EXHIBIT A

SPECIAL SERVICE AREA #79

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
79	1.50%	$339,300	Lawrence/Pulaski/Elston Special Service Area Commission	Pulaski Elston Business Association, Inc.

Establishment Ordinance
Date: December 15, 2021
Journal Pages: 42332 through 42353

Amendment(s) to Establishment Ordinance
None.

See attached Budget.

Exhibit A
Budget

	Special Service Area #	79
SSA Name:	Lawrence/Pulaski/Elston	

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

CATEGORY (Funded Categories Comprise Scope of Services)		2025 Levy: Collectable Levy	2025 Levy: Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D41	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		$59,200	$0	$0	$0	$0	$59,200
2.00 Public Way Aesthetics		$174,700	$0	$20,000	$0	$10,525	$205,225
3.00 Sustainability and Public Places		$0	$0	$0	$0	$0	$0
4.00 Economic/ Business Development		$3,000	$0	$0	$0	$0	$3,000
5.00 Public Health and Safety Programs		$1,000	$0	$0	$0	$0	$1,000
6.00 SSA Management		$13,400	$0	$0	$0	$0	$13,400
7.00 Personnel		$88,000	$0		$0	$0	$88,000
	Sub-total	$339,300	$0				
GRAND TOTALS	**Levy Total**	**$339,300**		**$20,000**	**$0**	**$10,525**	**$369,825**

LEVY ANALYSIS	
Estimated 2025 EAV:	**$63,778,189**
Authorized Tax Rate Cap:	**1.500%**
Maximum Potential Levy limited by Rate Cap:	**$956,673**
Requested 2025 Levy Amount:	**$339,300**
Estimated Tax Rate to Generate 2025 Levy:	**0.5320%**