

EXHIBIT A

SPECIAL SERVICE AREA #61-2023

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
61-2023	0.950%	\$562,877	Hyde Park	South East Chicago Commission

Establishment Ordinance

Date: November 15, 2023

Journal pages: 6964 through 6978

Amendment(s) to Establishment Ordinance

None.

See attached Budget.

Budget

		Special Service Area #	61-2023
SSA Name:	Hyde Park		

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D51	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$67,000	\$0	\$0	\$0	\$0	\$67,000
2.00 Public Way Aesthetics		\$265,312	\$0	\$0	\$50,188	\$0	\$315,500
3.00 Sustainability and Public Places		\$48,400	\$0	\$0	\$0	\$0	\$48,400
4.00 Economic/ Business Development		\$74,612	\$388	\$0	\$0	\$0	\$75,000
5.00 Public Health and Safety Programs		\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management		\$37,100	\$0	\$0	\$0	\$0	\$37,100
7.00 Personnel		\$70,065	\$0		\$0	\$0	\$70,065
	Sub-total	\$562,489	\$388				
GRAND TOTALS	Levy Total	\$562,877		\$0	\$50,188	\$0	\$613,065

LEVY ANALYSIS

Estimated 2025 EAV:	\$86,362,024
Authorized Tax Rate Cap:	0.950%
Maximum Potential Levy limited by Rate Cap:	\$820,439
Requested 2025 Levy Amount:	\$562,877
Estimated Tax Rate to Generate 2025 Levy:	0.6518%