

EXHIBIT A

SPECIAL SERVICE AREA #45

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
45	2.00%	\$890,791	103 rd Halsted Special Service Area Commission	Far South CDC

Establishment Ordinance

Date: December 2, 2009

Journal pages: 80421 through 80432

Amendment(s) to Establishment Ordinance

Date: November 14, 2018

Journal pages: 90628 through 90645

See attached Budget.

Exhibit A

Budget

		Special Service Area #	45
SSA Name:	103rd / Halsted St		

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

		2024 Levy		Carryover Funds	TIF Rebate Fund #0A75	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$48,172	\$39,139	\$14,139	\$0	\$15,000	\$116,450
2.00 Public Way Aesthetics		\$70,000	\$70,000	\$15,000	\$0	\$30,000	\$185,000
3.00 Sustainability and Public Places		\$53,750	\$41,250	\$0	\$0	\$62,500	\$157,500
4.00 Economic/ Business Development		\$50,000	\$45,000	\$15,000	\$0	\$50,000	\$160,000
5.00 Public Health and Safety Programs		\$181,429	\$24,871	\$9,000	\$0	\$62,760	\$278,060
6.00 SSA Management		\$75,806	\$0	\$0	\$0	\$0	\$75,806
7.00 Personnel		\$191,374	\$0		\$0	\$0	\$191,374
	Sub-total	\$670,531	\$220,260				
GRAND TOTALS	Levy Total	\$890,791		\$53,139	\$0	\$220,260	\$1,164,190

LEVY ANALYSIS	
Estimated 2024 EAV:	\$54,263,342
Authorized Tax Rate Cap:	2.000%
Maximum Potential Levy limited by Rate Cap:	\$1,085,267
Requested 2024 Levy Amount:	\$890,791
Estimated Tax Rate to Generate 2023 Levy:	1.6416%