

EXHIBIT A

SPECIAL SERVICE AREA #21-2016

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
21-2016	0.400%	\$719,026	Lincoln Square Special Service Area Commission	Lincoln Square Ravenswood Chamber of Commerce

Establishment Ordinance

Date: December 14, 2016

Journal Pages: pages 39230-39251

Amendment(s) to Establishment Ordinance

None.

See attached Budget.

Budget

	Special Service Area #	21-2016
SSA Name:	Lincoln Square	

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

CATEGORY (Funded Categories Comprise Scope of Services)	2026 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$203,600	\$7,626	\$0	\$5,000	\$0	\$216,226
2.00 Public Way Aesthetics	\$209,000	\$0	\$0	\$98,704	\$7,626	\$315,330
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$15,000	\$0	\$15,000
4.00 Economic/ Business Development	\$80,000	\$0	\$0	\$0	\$0	\$80,000
5.00 Public Health and Safety Programs	\$5,000	\$0	\$0	\$0	\$0	\$5,000
6.00 SSA Management	\$32,800	\$1,000	\$0	\$0	\$0	\$33,800
7.00 Personnel	\$180,000	\$0		\$0	\$0	\$180,000
	Sub-total	\$710,400	\$8,626			
GRAND TOTALS	Levy Total	\$719,026	\$0	\$118,704	\$7,626	\$845,356

LEVY ANALYSIS

Estimated 2026 EAV:	\$203,124,611
Authorized Tax Rate Cap:	0.400%
Maximum Potential Levy limited by Rate Cap:	\$812,498
Requested 2026 Levy Amount:	\$719,026
Estimated Tax Rate to Generate 2026 Levy:	0.3540%

LEVY CHANGE FROM PREVIOUS YEAR

2025 Levy Total (Enter from 2026 budget)	\$403,484
2026 Levy Total (As listed above in 2027 budget)	\$719,026
Percentage Change	78.20%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION

2026 Budget Total	\$509,943
Carryover request for 2027	\$0
Percentage	0.000%
Must be less than 25%	