

EXHIBIT A

SPECIAL SERVICE AREA #44

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
44	2.500%	\$114,235	103rd Street/Beverly	Morgan Park Beverly Hills Business Association

Establishment Ordinance

Date: November 7, 2007

Journal pages: pages 13653 through 13724

Amendment(s) to Establishment Ordinance

Date: December 12, 2007

Journal pages: pages 17060 through 17063

Date: December 9, 2015

Journal pages: pages 14757 through 14768

Date: November 15, 2023

Journal pages: pages 6899 through 6912

See attached Budget.

Budget

		Special Service Area # 44
SSA Name:	103rd Street/Beverly	

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy		Carryover Funds	TIF Rebate Fund #0A52	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$30,500	\$0	\$0	\$6,000	\$0	\$36,500
2.00 Public Way Aesthetics		\$29,685	\$0	\$0	\$24,355	\$922	\$54,962
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$15,000	\$0	\$0	\$0	\$0	\$15,000
5.00 Public Health and Safety Programs		\$8,000	\$0	\$0	\$0	\$0	\$8,000
6.00 SSA Management		\$10,050	\$0	\$0	\$0	\$0	\$10,050
7.00 Personnel		\$21,000	\$0		\$0	\$0	\$21,000
	Sub-total	\$114,235	\$0				
GRAND TOTALS	Levy Total	\$114,235		\$0	\$30,355	\$922	\$145,512

LEVY ANALYSIS	
Estimated 2026 EAV:	\$4,569,408
Authorized Tax Rate Cap:	2.500%
Maximum Potential Levy limited by Rate Cap:	\$114,235
Requested 2026 Levy Amount:	\$114,235
Estimated Tax Rate to Generate 2026 Levy:	2.499996%