

EXHIBIT A

AMENDMENT TO THE 2026 APPROPRIATION ORDINANCE

ESTIMATE OF GRANT REVENUE FOR 2026

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
925F	Federal Grant Fund	\$2,265,097,000	\$2,271,299,000
925L	Local Public and Private Grant Fund	\$ 132,778,000	\$ 135,528,000
925S	State Grant Fund	\$ 734,282,000	\$ 735,208,000

Dept #	Dept. and Grant Name	<u>STRIKE AMOUNT</u> <u>2026 Anticipated</u> <u>Grant</u>	<u>ADD AMOUNT</u> <u>2026 Anticipated</u> <u>Grant</u>	<u>STRIKE AMOUNT</u> <u>(2026 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>ADD AMOUNT</u> <u>(2026 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>STRIKE</u> <u>AMOUNT</u> <u>(2026 Total)</u>	<u>ADD</u> <u>AMOUNT</u> <u>(2026 Total)</u>
<u>021</u>	<u>Department of Housing</u>						
925F	2859:HUD-CPD – Econ Development Initiative, Community Project Funding, and Misc Grants		\$4,000,000			\$ 7,817,000	\$11,817,000
<u>023</u>	<u>Department of Cultural Affairs</u> <u>and Special Events</u>						
925L	2878:PVT - DCASE Private Grant Funding	\$ 5,200,000	\$5,950,000			\$12,630,000	\$13,380,000
<u>050</u>	<u>Department of Family and Support Services</u>						
925L	PVT - Cross Community Impact - Chicago Forever		\$2,000,000				\$ 2,000,000
<u>057</u>	<u>Department of Police</u>						
925S	FOID Revocation Enforcement		\$ 426,000				\$ 426,000
<u>058</u>	<u>Office of Emergency Management</u> <u>and Communications</u>						
925S	IEMA Preparedness and Response (PAR)		\$ 500,000				\$ 500,000

059	<u>Fire Department</u>		
925F	2812: DHS – FEMA 97.044 Assistance to Firefighters Grant (AFG)	\$ \$2,202,000	\$ 2,202,000