

EXHIBIT A

SPECIAL SERVICE AREA #43

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
43	1.50%	\$536,124	Devon Avenue	DevCorp North dba Rogers Park Business Alliance

Establishment Ordinance

Date: November 1, 2006

Journal pages: pages 89682 through 89752

Amendment(s) to Establishment Ordinance

Date: December 10, 2014

Journal pages: pages 99786 through 99863

See attached Budget.

Budget

Special Service Area # 43	
SSA Name:	Devon Avenue

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

CATEGORY (Funded Categories Comprise Scope of Services)	2026 Levy		Carryover Funds	TIF Rebate Fund #0A20	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$77,000	\$9,538	\$59,000	\$38,718	\$7,538	\$191,794
2.00 Public Way Aesthetics	\$266,000	\$4,000	\$27,000	\$70,000	\$6,000	\$373,000
3.00 Sustainability and Public Places	\$8,000	\$0	\$0	\$0	\$0	\$8,000
4.00 Economic/ Business Development	\$8,000	\$0	\$0	\$0	\$0	\$8,000
5.00 Public Health and Safety Programs	\$5,000	\$0	\$20,000	\$0	\$0	\$25,000
6.00 SSA Management	\$53,500	\$0	\$0	\$0	\$0	\$53,500
7.00 Personnel	\$105,086	\$0		\$0	\$0	\$105,086
Sub-total	\$522,586	\$13,538				
GRAND TOTALS	Levy Total	\$536,124	\$106,000	\$108,718	\$13,538	\$764,380

LEVY ANALYSIS

Estimated 2026 EAV:	\$85,403,514
Authorized Tax Rate Cap:	1.500%
Maximum Potential Levy Limited by Rate Cap:	\$1,281,053
Requested 2026 Levy Amount	\$536,124
Estimated Tax Rate to Generate 2026 Levy	0.6278%