

EXHIBIT A

AMENDMENT TO THE 2025 APPROPRIATION ORDINANCE

ESTIMATE OF GRANT REVENUE FOR 2025

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2025 TOTAL) Includes anticipated carryover	ADD AMOUNT (2025 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2025 Total)	ADD AMOUNT (2025 Total)
925S	State Grant Fund	\$1,088,624,000	\$1,150,104,000				
Dept #	Dept. and Grant Name						
<u>050</u>	<u>Department of Family and Support Services</u>						
925S	Emergency and Transitional Housing	\$28,520,000	\$90,000,000			\$41,968,000	\$103,448,000