

EXHIBIT A

SPECIAL SERVICE AREA #71

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
71	2.500%	\$475,224	Roseland Special Service Area Commission	Calumet Area Industrial Development Commission

Establishment Ordinance

Date: December 14, 2016

Journal pages: pages 39257 through 39280

Amendment(s) to Establishment Ordinance

None

See attached Budget.

EXHIBIT A

Budget

	Special Service Area # 71
SSA Name:	Roseland

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0A17	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$30,500	\$0	\$30,000	\$0	\$1,500	\$62,000
2.00 Public Way Aesthetics		\$64,295	\$48,205	\$10,000	\$23,824	\$101,705	\$248,029
3.00 Sustainability and Public Places		\$800	\$0	\$0	\$0	\$0	\$800
4.00 Economic/ Business Development		\$22,500	\$0	\$0	\$0	\$0	\$22,500
5.00 Public Health and Safety Programs		\$190,000	\$0	\$0	\$0	\$0	\$190,000
6.00 SSA Management		\$23,473	\$0	\$0	\$0	\$0	\$23,473
7.00 Personnel		\$95,451	\$0		\$0	\$0	\$95,451
	Sub-total	\$427,019	\$48,205				
GRAND TOTALS	Levy Total	\$475,224		\$40,000	\$23,824	\$103,205	\$642,253

LEVY ANALYSIS	
Estimated 2026 EAV:	\$21,487,590
Authorized Tax Rate Cap:	2.500%
Maximum Potential Levy limited by Rate Cap:	\$537,190
Requested 2026 Levy Amount:	\$475,224
Estimated Tax Rate to Generate 2026 Levy:	2.2116%

LEVY CHANGE FROM PREVIOUS YEAR	
2025 Levy Total (Enter from 2026 budget)	\$455,368
2026 Levy Total (As listed above in 2027 budget)	\$475,224
Percentage Change	4.36%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION	
2026 Budget Total	\$663,619
Carryover request for 2027	\$40,000
Percentage	6.028%
Must be less than 25%	