

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

v 2

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	NUMBER	AMOUNT	NUMBER	AMOUNT
Telecommunications		\$ 71,642,051		\$ 59,142,051
Lease of Personal Property		\$ 690,077,730		\$ 818,125,487
Parking Tax		\$ 151,771,817		\$ 163,089,256
Ground Transportation Tax		\$ 210,511,839		\$ 218,602,527
Amusement Tax		\$ 273,927,446		\$ 286,793,543
Liquor Tax		\$ 40,609,662		\$ 30,009,662
Shopping Bag Tax		\$ 17,880,383		\$ 22,994,383
Fines, Forfeitures and Penalties		\$ 325,637,051		\$ 345,213,522
Other Permits and Certificates		\$ 43,961,389		\$ 45,461,389
Other Charges		\$ 34,057,628		\$ 35,057,628

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

V 2

0353 - Emergency Communication Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	NUMBER	AMOUNT	NUMBER	AMOUNT
Telephone Surcharge		\$ 195,960,413		\$ 168,460,413

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

0510 - Bond Redemption and Interest

DEPARTMENT AND ITEM	STRIKE		ADD	
	NUMBER	AMOUNT	NUMBER	AMOUNT
Corporate Fund Subsidy		\$ 197,851,801		\$ 184,705,349

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

V 2

0681 - Municipal Employees' Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	NUMBER	AMOUNT	NUMBER	AMOUNT
Property Tax Levy (Net Abatement)		\$ 195,149,000		\$ 176,032,000
Corporate Fund Pension Allocation		\$ 370,478,361		\$ 388,831,100

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

V 2

0683 - Policemen's Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	NUMBER	AMOUNT	NUMBER	AMOUNT
Property Tax Levy (Net Abatement)		\$ 1,038,835,000		\$ 857,089,000
Corporate Fund Pension Allocation		\$ 11,346,852		185,822,600

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

V 2

0684 - Firemen's Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	NUMBER	AMOUNT	NUMBER	AMOUNT
Property Tax Levy (Net Abatement)		426,940,000		386,623,000
Corporate Fund Pension Allocation		1,212,639		39,917,436

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	03-Office of Inspector General				
	<u>Legal-3015</u>				
1262	Assistant Inspector General	5	133,524	3	136,404
1262	Assistant Inspector General	1	118,128	3	123,060
1215	Chief Assistant Inspector General	1	152,748		
1215	Chief Assistant Inspector General			1	142,536

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	05-Office of Budget and Management				

Workforce Management and Technology-3160

Data Analytics-4170

1124	Assistant Budget Director			1	118,128
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AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	<u>City Council-3005</u>				
9A44	Alderman - 44th ward	1	152,016	1	145,992

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Council Office of Financial Analysis-2012				
	<u>Council Office of Financial Analysis-3012</u>				
9831	Legislative Budget Analyst	2	87,432	3	87,432
9696	Deputy Administrator - COFA			1	105,120

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	25-Office of City Clerk				
.0166	Dues, Subscriptions and Memberships		5,957		7,957

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
27-Department of Finance					
Revenue Services and Operations-2020					
.0138	For Professional Services for Information Technology Maintenance		23,100,000		23,318,509
.0140	For Professional and Technical Services and other Third Party Benefit Agreements		6,832,739		7,884,354
Accounts Receivable-3220					
Advanced Collections-4202					
0420	Collections Representative	2	50,424	7	50,424
03A7	Administrative Assistant	6	50,424	1	50,424
Citation Administration-4204					
7404	Traffic Enforcement Technician	6	39,384	13	39,384
LESS TURNOVER			1,530,753		1,668,597

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
28-City Treasurer's Office					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		511,335		517,835
.0157	Rental of Equipment and Services		25,000		45,392
.0166	Dues, Subscriptions and Memberships		327,890		336,190
<u>Financial Reporting-3015</u>					
0187	Director of Accounting	1	103,176		
0119	Director of Finance			1	107,628
LESS TURNOVER			141,281		176,473

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	30-Department of Administrative Hearings				
.0140	For Professional and Technical Services and other Third Party Benefit Agreements		3,653,276		3,753,276
.0166	Dues, Subscriptions and Memberships		170		3,730

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	31-Department of Law				
.0166	Dues, Subscriptions and Memberships		153,287		142,859
	Administration-3006				
	<u>Corporation Counsel's Office-4005</u>				
9931	Corporation Counsel	1	207,660	1	215,040

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
33-Department of Human Resources					
.0166	Dues, Subscriptions and Memberships		51,018		49,833
Testing Services-3035					
Employee Development-4035					
1398	Senior Testing and Assessment Specialist			1	94,500
1379	Testing/Assessment Specialist	1	90,444		
Employment Services, Hiring and Compensation-3040					
Employee Processing-4046					
9644	Senior Recovery Team Program Manager	1	131,412		
0644	Chief Programmer/Analyst Excluded			1	118,128

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
35-Department of Procurement Services					
.0157	Rental of Equipment and Services		29,497		38,497
.0166	Dues, Subscriptions and Memberships		18,130		20,040
.0245	Reimbursement to Travelers		50,000		41,000
Departmental Administration-3006					
<u>Administration-4006</u>					
1140	Chief operations Analyst	1	125,016		
1130	Chief Analytics Analyst			1	125,400
Contract Management-3012					
<u>Contract Review and Audit-4137</u>					
0195	Auditor IV - Excluded			1	107,772
Office of Contracting Equity-3024					
<u>Contracting Equity-4031</u>					
1505	Senior Certification / Compliance Officer	2	96,516	1	96,516

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Fleet Operations-2140				
.0020	Overtime		5,565,678		2,437,755

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	41-Chicago Department of Public Health				
	Department of Public Health-1005				
.0166	Dues, Subscriptions and Memberships		65,123		64,333
	 <u>Behavioral Health-3044</u>				
3469	Director of Public Health Operations	1	99,456	1	94,992

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	45-Chicago Commission on Human Relations				
.0166	Dues, Subscriptions and Memberships		19,241		18,451

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
50-Department of Family and Support Services					

Grant Development, Policy and Planning-3009

1140	Chief Operations Analyst	1	109,848		
1130	Chief Analytics Analyst			1	112,608

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
51-Office of Public Safety Administration					
.0138	For Professional Services for Information Technology Maintenance		4,148,358		14,438,691
.0142	Accounting and Auditing				75,000
.0162	Repair/Maintenance of Equipment		304,538		330,538
Administration-3005					
9951	Executive Director - Office of Public Safety Administration			1	217,224
Joint Public Safety Training Academy-3006					
9951	Executive Director - Office of Public Safety Administration	1	217,224		
Finance and Administration-3010					
Procurement-4020					
1191	Contracts Administrator			1	118,128
0345	Contracts Coordinator			1	88,092
General Support Services-4030					
7181	Manager of Fleet Services	2	86,520	1	86,520

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
57-Chicago Police Department					
.0166	Dues, Subscriptions and Memberships		332,224		333,014
.0245	Reimbursement to Travelers		1,198,916		898,916
.0340	Material and Supplies		8,659,891		8,459,891
Office of the Chief of Staff-3021					
Communications Division-4022					
6409	Graphic Artist III			1	110,316
6409	Graphic Artist III			1	100,596
5743	Graphic Artist III	1	105,408		
5743	Graphic Artist III	1	96,048		
Administrative Support Div-3063					
Field Services Section-4132					
0431	Clerk IV	1	50,424		
03A7	Administrative Assistant	6	50,424	7	50,424
Records Inquiry Section-4133					
0431	Clerk IV	1	50,424		
03A7	Administrative Assistant			1	50,424
Strategic Initiatives Division-3069					
Strategic Initiatives Division-4139					
1140	Chief Operations Analyst	4	106,620	3	106,620
1130	Chief Analytics Analyst			1	107,772
Forensic Services Division-3291					
Forensic Services Division-4306					
9208	Forensic Laboratory Director			1	148,548
Areas - Districts-3321					
9752	Commander	21	186,636	22	186,636
Areas - Detectives-3322					
9117	Criminal Intelligence Analyst	6	88,092	4	88,092

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
57-Chicago Police Department					
Office of Constitutional Policing and Reform-3350					
9752	Commander	1	186,636	2	186,636
9024	Project Strategy Manager - CPD	2	86,520	3	86,520
3585	Coordinator of Research and Evaluation			3	74,244
1912	Project Coordinator			3	73,140
1646	Attorney			1	87,516
1617	Paralegal II			2	66,612
1127	Chief Performance Analyst			2	103,176
1126	Senior Performance Analyst			9	80,472
1125	Performance Analyst			7	73,800
0790	Public Relations Coordinator			1	80,628
0729	Information Coordinator			3	80,232
0308	Staff Assistant	1	66,612	2	66,612
Training and Support-3358					
Training Division-4361					
9024	Project Strategy Manager - CPD			3	86,520
1359	Training Officer	28	73,140	99	73,140
03A7	Administrative Assistant			1	50,424
Professional Counseling Division-4362					
3536	Police Mental Health Clinician			6	96,516
Bureau of Internal Affairs-3427					
Bureau of Internal Affairs-4040					
1255	Investigator	16	61,656	31	61,656
1126	Senior Performance Analyst			1	80,472
Office of Community Policing-3429					
9101	Community Organizer - CAPS	4	60,720	20	60,720
3955	Youth Services Coordinator			1	80,232
3897	Community Outreach Coordinator			3	73,140
3097	Language Access Coordinator	1	98,664		
3097	Language Access Coordinator			1	99,528
1910	Information Service Coordinator			2	73,140
0729	Information Coordinator			6	80,232
0308	Staff Assistant			1	66,612

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	57-Chicago Police Department				
	Research and Development-3629				
	<u>Research and Development Division-4159</u>				
0729	Information Coordinator			4	80,232
	LESS TURNOVER		75,203,949		78,051,267

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
59-Chicago Fire Department					
.0166	Dues, Subscriptions and Memberships		6,500		5,710
.9646	American Rescue Plan Revenue Replacement				(74,000,000)
Operations-3104					
<u>Emergency Medical Services-4120</u>					
8734	Assistant Deputy Chief Paramedic	10	186,144	9	186,144
<u>Special Operations-4122</u>					
8813	Lieutenant - EMT - Assigned as Training Instructor			1	105,498
8660	Chief Helicopter Pilot - Paramedic			1	118,962
8658	Chief Helicopter Pilot	1	143,712		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	60-Civilian Office of Police Accountability				
.0166	Dues, Subscriptions and Memberships		10,000		9,605
	<u>Public Outreach-3020</u>				
9715	Director of News Affairs	1	123,504		
0705	Director of Public Affairs	1	119,784	2	119,784

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	70-Department of Business Affairs and Consumer Protection				
.0135	For Delegate Agencies		4,157,039		4,407,039
.0166	Dues, Subscriptions and Memberships		6,077		6,840

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	73-Chicago Animal Care and Control				
	<u>Animal Care-3010</u>				
3492	Veterinarian Assistant	1	60,720	3	60,720
3481	Certified Veterinary Technician	2	66,612		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	78-Board of Ethics				
.0166	Dues, Subscriptions and Memberships				3,605

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation Commissioner's Office-2105				
	<u>General Support-3201</u>				
0802	Executive Administrative Assistant II			1	74,244
0365	Personal Assistant	1	90,936		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation Policy and Planning-2110				
	Policy and Planning-3110 <u>Planning-4110</u>				
1405	City Planner V	1	86,520		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation Division of Administration-2115				
	Finance-3216				
	<u>Accounting-4214</u>				
0128	Fiscal Administration Manager			1	119,760
0123	Fiscal Administrator	1	119,760		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Traffic Safety-2130				
.0162	Repair/Maintenance of Equipment		16,129,500		17,643,438
	 <u>Traffic Safety-3130</u>				
1441	Coordinating Planner	1	112,608		
1440	Coordinating Planner II			1	117,792

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Electrical Operations-2150				
	Electrical Construction-3275				
	<u>Electrical Construction Support-4280</u>				
8184	General Superintendent			1	145,704
5049	Superintendent of Electrical Operations	1	129,936	1	104,208
03A2	Assistant Commissioner	1	146,376		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0912	For Payment of Bonds		197,851,801		184,705,349
.9647	Transfers Out				350,000
.9980	Municipal Fund Pension Allocation		370,478,361		388,831,100
.9982	Policemen's Fund Pension Allocation		11,346,852		185,822,600
.9983	Firemen's Fund Pension Allocation		1,212,639		39,917,436

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
03-Office of Inspector General					
<u>Legal-3015</u>					
1262	Assistant Inspector General	1	133,524	1	123,060
1215	Chief Assistant Inspector General	1	152,748		
1215	Chief Assistant Inspector General			1	142,536
LESS TURNOVER			53,824		33,148

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance				
	Revenue Services and Operations-2020				
	Accounts Receivable-3220				
	<u>Advanced Collections-4202</u>				
0420	Collections Representative			1	50,424
03A7	Administrative Assistant	1	50,424		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	28-City Treasurer's Office				
	<u>Administration-3020</u>				
9186	Security Specialist - Hourly	2,796H	33.88H	2,796H	39.21H
	LESS TURNOVER		31,556		46,459

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
33-Department of Human Resources					
Employment Services, Hiring and Compensation-3040					
Employee Processing-4046					
1357	Recruiting Coordinator	1	72,000		
1352	Assistant EEO Officer			1	94,500
Employment Services, Hiring and Compensation-3720					
1380	Recruiter	1	96,516		
03A8	Senior Administrative Assistant			1	60,720
LESS TURNOVER			38,907		25,611

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Electrical Operations-2150				
	Electrical Operations and Maintenance-3270				
	<u>Street Light Maintenance-4273</u>				
5049	Superintendent of Electrical operations	1	129,936	1	104,208
	LESS TURNOVER		3,438,311		3,412,583

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Sewer Fund-0314

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
03-Office of Inspector General					
<u>Legal-3015</u>					
1262	Assistant Inspector General	2	133,524	1	123,060
1262	Assistant Inspector General			1	136,404
LESS TURNOVER			24,959		17,375

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Library Fund-0346

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
91-Chicago Public Library					
<u>Administration and Support Services-3005</u>					
6409	Graphic Artist III			1	75,384
5743	Graphic Artist III	1	72,012		
<u>References and Circulation Services-3010</u>					
1140	Chief Operations Analyst	1	101,436		
1130	Chief Analytics Analyst			1	103,176
0579	Librarian IV	6	119,352	7	119,352
0574	Librarian III	37	115,380	36	115,380
0447	Senior Library Clerk	1	55,056		
0446	Library Clerk - Hourly	91,872H	20.52H	91,872H	21.50H
0445	Library Clerk	4	55,056	9	55,056
0445	Library Clerk	5	52,500		
0445	Library Clerk	33	41,232	46	41,904
0445	Library Clerk	13	39,996		
03A7	Administrative Assistant			1	57,048
LESS TURNOVER			6,608,260		6,769,131

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Emergency Communication Fund-0353

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
51-Office of Public Safety Administration					
.0138	For Professional Services for Information Technology Maintenance		13,810,225		3,519,892
.0139	For Professional Services for Information Technology Development		14,000,000		6,106,139
.0142	Accounting and Auditing		75,000		
.0162	Repair/Maintenance of Equipment		3,371,699		1,345,699
.0196	Data Circuits		1,761,000		1,546,000
.0197	Telephone - Maintenance and Repair of Equipment and Voicemail		5,835,000		3,835,000
.0360	Repair Parts and Material		3,095,100		365,100
Information Technology-3020					
Information Systems-4205					
0619	Chief Systems Programmer	1	136,404		
0619	Chief Systems Programmer			1	142,188

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Emergency Communication Fund-0353

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	58-Office of Emergency Management and Communications				
.0125	office and Building Services		1,777,500		
	LESS TURNOVER		3,449,582		3,947,672

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS**Bond Redemption and Interest Series Fund-0510**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0912	For Payment of Bonds		156,707,000		143,560,548

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
59-Chicago Fire Department					
Operations-3104					
<u>Fire Suppression and Rescue-4618</u>					
8820	Firefighter - Per Arbitrators Award - EMT	1	110,766		
8801	Firefighter - EMT	1	66,264	2	66,264
LESS TURNOVER			383,680		339,178

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS**Municipal Employees' Annuity and Benefit Fund-0681**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0960	For Loss in Collection of Taxes		8,158,000		7,393,739

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS**Policemen's Annuity and Benefit Fund-0683**

		STRIKE		ADD
Code	Department and Item	Number	Amount	Number Amount
99-Finance General				
.0960	For Loss in Collection of Taxes		41,554,000	34,283,748.

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Firemen's Annuity and Benefit Fund-0684

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0960	For Loss in Collection of Taxes		17,078,000		15,465,797

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	31-Department of Law				
.0166	Dues, subscriptions and Memberships		2,875		4,455

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
33-Department of Human Resources					
Employment Services, Hiring and Compensation-3040					
Employee Processing-4046					
1357	Recruiting Coordinator	1	72,000		
1352	Assistant EEO Officer			1	94,500
LESS TURNOVER			27,741		50,241

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
59-Chicago Fire Department					
Operations-3104					
<u>Fire Suppression and Rescue-4718</u>					
8763	District Chief	1	182,640		
8763	District Chief			1	199,572
LESS TURNOVER			1,202,742		1,219,674

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
85-Chicago Department of Aviation					
Chicago-O'Hare International Airport-2015					
.0166	Dues, Subscriptions and Memberships		799,500		797,920
Chicago-O'Hare International Airport-3015					
<u>MIS - Departmental-4412</u>					
0677	IT - security Specialist	1	112,608		
06A9	Aviation Security Engineer			1	117,792
06A9	Aviation Security Engineer			1	112,608
0614	Information Security Manager	2	117,792	1	117,792
<u>Administration Facilities-4700</u>					
03A8	Senior Administrative Assistant	1	87,516		
03A7	Administrative Assistant			1	87,516

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Tax Increment Financing Administration Fund-0B21

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation Division of Administration-2115				
	Finance-3216				
	<u>Financial Management-4216</u>				
0128	Fiscal Administration Manager			1	119,760
0123	Fiscal Administrator	1	119,760		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	<u>Refuse Collection-4025</u>				
6329	General Laborer - Streets and Sanitation	110	25.60H	102	25.60H
6324	Sanitation Laborer	47	30.25H	55	30.25H
	LESS TURNOVER		5,690,340		5,767,716

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS**GJ51-Community Development Block Grant Year LI**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	41-Chicago Department of Public Health				
	Violence Prevention Program-2565				
.0135	For Delegate Agencies		300,000		500,000

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS**GJ51-Community Development Block Grant Year LI**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	41-Chicago Department of Public Health				
	Mental Health Clinics-2598				
.0135	For Delegate Agencies		500,000		300,000

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS**GJ51-Community Development Block Grant Year LI**

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	Planning and Administration-2501				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		11,976		21,476

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS**GJ51-Community Development Block Grant Year LI**

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	Homeless Services-2515				
.0135	For Delegate Agencies		8,893,850		8,894,140

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS**GJ51-Community Development Block Grant Year LI**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	Workforce Services-2520				
.0135	For Delegate Agencies		5,332,448		5,468,113

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS**GJ51-Community Development Block Grant Year LI**

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	Senior Services-2525				
.0135	For Delegate Agencies		2,866,808		2,466,812

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	Domestic Violence Services-2530				
.0135	For Delegate Agencies		1,931,345		2,166,531
.0166	Dues, Subscriptions and Memberships		50,000		69,355

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	54-Department of Planning and Development				
	Planning and Administration-2505				
	<u>Finance-3502</u>				
2915	Program Auditor II	1	66,612		
2908	Senior Program Auditor			1	73,140
	LESS TURNOVER		70,843		77,371

GRANT REVENUE AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

STRIKE

Estimate of Grant Revenue for 2025

Technical Amendment 1

Revenue Source	2025 STRIKE	2024 STRIKE
0075 INDIRECT COST RECOVERY FUND	\$ 7,651,000	\$ 6,581,000
925C COVID-19 GRANT FUND	\$ 352,519,000	\$ 506,536,000
925F FEDERAL GRANT FUND	\$ 2,716,340,000	\$ 2,497,996,000
925L LOCAL / PRIVATE GRANT FUND	\$ 121,700,000	\$ 145,405,000
925P PROGRAM INCOME FUND	\$ 29,284,000	\$ 23,132,000
925S STATE GRANT FUND	\$ 1,044,006,000	\$ 865,222,000
GA00 ARPA LFRF FUND	\$ 311,909,000	\$ 368,573,000
GJ151 CDBG FUND	\$ 108,284,000	\$ 104,847,000
Grand Total	\$ 4,691,693,000	\$ 4,518,292,000

GRANT REVENUE AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

ADD

Estimate of Grant Revenue for 2025

Technical Amendment 1

Revenue Source	2025 ADD	2024 ADD
0075 INDIRECT COST RECOVERY FUND	\$ 7,651,000	\$ 6,581,000
925C COVID-19 GRANT FUND	\$ 352,519,000	\$ 506,536,000
925F FEDERAL GRANT FUND	\$ 2,723,657,000	\$ 2,497,996,000
925L LOCAL / PRIVATE GRANT FUND	\$ 125,091,000	\$ 145,405,000
925P PROGRAM INCOME FUND	\$ 29,284,000	\$ 23,132,000
925S STATE GRANT FUND	\$ 1,059,006,000	\$ 865,222,000
GA00 ARPA LFRF FUND	\$ 311,909,000	\$ 368,573,000
GJ51 CDBG FUND	\$ 108,284,000	\$ 104,847,000
Grand Total	\$ 4,717,401,000	4,518,292,000
TOTAL	\$ 25,708,000	\$ -

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

G2

<u>FUND</u>	<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				AMOUNT		AMOUNT	
001 - Mayors Office							
GA00	American Rescue Plan Fiscal Recovery	FEDERAL DIRECT	2025	\$	2,727,000	\$	1,848,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

G3

<u>FUND</u>		<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u> <u>AMOUNT</u>	<u>ADD</u> <u>AMOUNT</u>
005 - Office of Budget and Management						
GA00	American Rescue Plan Fiscal Recovery		FEDERAL DIRECT	2025	\$ 12,900,000	\$ 10,900,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

G4

<u>FUND</u>	<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				AMOUNT		AMOUNT	
021 - Department of Housing							
925L	Abandoned Residential Property Relief	FEDERAL DIRECT	2025	\$	708,000	\$	-
925S	Build Illinois	STATE DIRECT	2025	\$	20,000,000	\$	19,773,000
925L	Abandoned Residential Property Relief	LOCAL	2025	\$	-	\$	935,000
925L	Home Repair Program 2024 Match	LOCAL	2025	\$	-	\$	10,000,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

65

<u>FUND</u>		<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u> <u>AMOUNT</u>	<u>ADD</u> <u>AMOUNT</u>
027 - Department of Finance						
925L	Abandoned Residential Property Relief		LOCAL	2025	\$ 122,000	\$ -
925S	Build Illinois		STATE DIRECT	2025	\$ -	\$ 122,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

G6

<u>FUND</u>	<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				AMOUNT		AMOUNT	
031 - Department of Law							
925L	Abandoned Residential Property Relief	LOCAL	2025	\$	105,000	\$	-
925S	Build Illinois	STATE DIRECT	2025	\$	-	\$	105,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

G7

<u>FUND</u>		<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u> <u>AMOUNT</u>	<u>ADD</u> <u>AMOUNT</u>
038 - Department of Fleet and Facilities Management						
925F	Clean Heavy Duty Vehicles Program		FEDERAL DIRECT	2025	\$ -	\$ 7,317,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

G8

<u>FUND</u>		<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u> <u>AMOUNT</u>	<u>ADD</u> <u>AMOUNT</u>
041 - Department of Public Health						
GA00	American Rescue Plan Fiscal Recovery		FEDERAL DIRECT	2025	\$ 77,934,000	\$ 68,250,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

69

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	STRIKE		ADD	
				AMOUNT		AMOUNT	
050 - Department of Family and Support Services							
GA00	American Rescue Plan Fiscal Recovery	FEDERAL DIRECT	2025	\$	141,400,000	\$	109,444,023
925S	Emergency and Transitional Housing	STATE DIRECT	2025	\$	-	\$	15,000,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

G10

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	STRIKE		ADD	
				AMOUNT		AMOUNT	
059 - Chicago Fire Department							
GA00	American Rescue Plan Fiscal Recovery	FEDERAL DIRECT	2025	\$	-	\$	74,000,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

G11

				<u>STRIKE</u>		<u>ADD</u>	
<u>FUND</u>	<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>AMOUNT</u>		<u>AMOUNT</u>	
070 - Business Affairs and Consumer Protection							
GA00	American Rescue Plan Fiscal Recovery	FEDERAL DIRECT	2025	\$	40,001,000	\$	10,519,977
925L	Cable Local Origination	LOCAL	2025	\$	12,709,000	\$	6,100,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

G12

FUND		STRIKE	ADD
		AMOUNT	AMOUNT
925F	FEDERAL GRANT FUND	\$ -	\$ 7,317,000
925L	LOCAL / PRIVATE GRANT FUND	\$ 13,644,000	\$ 17,035,000
925S	STATE GRANT FUND	\$ 20,000,000	\$ 35,000,000
GA00	ARPA LFRF FUND	\$ 274,962,000	\$ 274,962,000
2025 Anticipated		\$ 4,691,693,000	\$ 4,717,401,000
2024 Total		\$ 4,518,292,000	\$ 4,518,292,000