

EXHIBIT A

SPECIAL SERVICE AREA #77

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
77	2.00%	\$358,011	West Garfield Park Special Service Area Commission	Westside Health Authority

Establishment Ordinance

Date: December 15, 2021

Journal pages: pages 42314 through 42331

Amendment(s) to Establishment Ordinance

None

See attached Budget

Exhibit A Budget

	Special Service Area # 77
SSA Name:	West Garfield Park

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

		2024 Levy		Carryover Funds	TIF Rebate Fund #0D40	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$89,826	\$2,990	\$0	\$0	\$0	\$92,816
2.00 Public Way Aesthetics		\$86,000	\$0	\$0	\$0	\$0	\$86,000
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$0	\$0	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs		\$140,000	\$0	\$0	\$0	\$0	\$140,000
6.00 SSA Management		\$17,468	\$0	\$0	\$0	\$0	\$17,468
7.00 Personnel		\$21,727	\$0		\$0	\$0	\$21,727
	Sub-total	\$355,021	\$2,990				
GRAND TOTALS	Levy Total	\$358,011		\$0	\$0	\$0	\$358,011

LEVY ANALYSIS

Estimated 2024 EAV:	\$20,207,522
Authorized Tax Rate Cap:	2.000%
Maximum Potential Levy limited by Rate Cap:	\$404,150
Requested 2024 Levy Amount:	\$358,011
Estimated Tax Rate to Generate 2023 Levy:	1.7717%