

EXHIBIT A

SPECIAL SERVICE AREA #25

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
25	.800%	\$398,540	Little Village	Little Village – 26 th Street Area Chamber of Commerce, Inc.

Establishment Ordinance

Date: November 12, 2008

Journal pages: 45685 through 45770

Amendment(s) to Establishment Ordinance

Date: November 21, 2017

Journal pages: 62064 through 62070

See attached Budget.

Budget

	Special Service Area # 25
SSA Name:	Little Village

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy				
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #931	Estimated Late Collections and Interest
1.00 Customer Attraction		\$90,140	\$0	\$5,000	\$0	\$0
2.00 Public Way Aesthetics		\$174,000	\$0	\$70,000	\$0	\$0
3.00 Sustainability and Public Places		\$6,000	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$20,000	\$0	\$35,000	\$0	\$0
5.00 Public Health and Safety Programs		\$0	\$0	\$0	\$0	\$0
6.00 SSA Management		\$18,400	\$0	\$0	\$0	\$0
7.00 Personnel		\$90,000	\$0		\$0	\$0
	Sub-total	\$398,540	\$0			
GRAND TOTALS	Levy Total	\$398,540		\$110,000	\$0	\$0

LEVY ANALYSIS

Estimated 2025 EAV:	\$113,043,795
Authorized Tax Rate Cap:	0.800%
Maximum Potential Levy limited by Rate Cap:	\$904,350
Requested 2025 Levy Amount:	\$398,540
Estimated Tax Rate to Generate 2025 Levy:	0.3526%