

EXHIBIT A

SPECIAL SERVICE AREA #17-2025

| Area    | Levy Cap | Total Requested Levy | Commission                    | Service Provider                   |
|---------|----------|----------------------|-------------------------------|------------------------------------|
| 17-2025 | 0.390%   | \$958,884            | Central Lakeview/Wrigleyville | Lake View East Chamber of Commerce |

Establishment Ordinance

Date: November 14, 2025

Journal pages: pages 35073 through 35111

Amendment(s) to Establishment Ordinance

None.

See attached Budget.

# Budget

|           |                               |         |
|-----------|-------------------------------|---------|
|           | Special Service Area #        | 17-2025 |
| SSA Name: | Central Lakeview/Wrigleyville |         |

## 2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

| CATEGORY<br>(Funded Categories<br>Comprise Scope of<br>Services) | 2026 Levy           |                              | Carryover<br>Funds | Refund from<br>Fund #146 | Estimated Late<br>Collections and<br>Interest | Total<br>All Sources |
|------------------------------------------------------------------|---------------------|------------------------------|--------------------|--------------------------|-----------------------------------------------|----------------------|
|                                                                  | Collectable<br>Levy | Estimated Loss<br>Collection |                    |                          |                                               |                      |
| 1.00 Customer Attraction                                         | \$136,500           | \$0                          | \$41,500           | \$25,000                 | \$2,000                                       | \$205,000            |
| 2.00 Public Way<br>Aesthetics                                    | \$396,352           | \$5,000                      | \$30,000           | \$10,000                 | \$0                                           | \$441,352            |
| 3.00 Sustainability and<br>Public Places                         | \$11,000            | \$0                          | \$10,000           | \$5,000                  | \$0                                           | \$26,000             |
| 4.00 Economic/ Business<br>Development                           | \$13,500            | \$0                          | \$6,500            | \$0                      | \$0                                           | \$20,000             |
| 5.00 Public Health and<br>Safety Programs                        | \$149,100           | \$0                          | \$15,000           | \$10,000                 | \$3,000                                       | \$177,100            |
| 6.00 SSA Management                                              | \$53,900            | \$0                          | \$0                | \$0                      | \$0                                           | \$53,900             |
| 7.00 Personnel                                                   | \$193,532           | \$0                          |                    | \$0                      | \$0                                           | \$193,532            |
|                                                                  | Sub-total           | \$953,884                    | \$5,000            |                          |                                               |                      |
| GRAND<br>TOTALS                                                  | Levy Total          | \$958,884                    | \$103,000          | \$50,000                 | \$5,000                                       | \$1,116,884          |

### LEVY ANALYSIS

|                                                |               |
|------------------------------------------------|---------------|
| Estimated 2026 EAV:                            | \$283,208,775 |
| Authorized Tax Rate Cap:                       | 0.390%        |
| Maximum Potential Levy<br>limited by Rate Cap: | \$1,104,514   |
| Requested 2026 Levy Amount:                    | \$958,884     |
| Estimated Tax Rate to Generate<br>2026 Levy:   | 0.3386%       |

### LEVY CHANGE FROM PREVIOUS YEAR

|                                                                                           |           |
|-------------------------------------------------------------------------------------------|-----------|
| 2025 Levy Total<br>(Enter from 2026 budget)                                               | \$931,371 |
| 2026 Levy Total<br>(As listed above in 2027 budget)                                       | \$958,884 |
| Percentage Change                                                                         | 2.95%     |
| Community meeting required if levy amount<br>increases greater than 5% from previous levy |           |

### CARRYOVER CALCULATION

|                               |           |
|-------------------------------|-----------|
| 2026 Budget<br>Total          | \$931,371 |
| Carryover<br>request for 2027 | \$103,000 |
| Percentage                    | 11.059%   |
| Must be less than 25%         |           |