

EXHIBIT A

AMENDMENT TO THE 2025 APPROPRIATION ORDINANCE

ESTIMATE OF GRANT REVENUE FOR 2025

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
925 - Grant Funds			
925C - COVID-19 Grant Fund		\$ 352,519,000	\$ 357,019,000
925F - Federal Grant Fund		\$2,723,657,000	\$2,726,936,000
925L - Local Public and Private Grant Fund		\$ 125,091,000	\$ 125,116,000
925S - State Grant Fund		\$1,081,578,000	\$1,083,751,000

ESTIMATE OF GRANT EXPENSES FOR 2025

Dept #	Dept. and Grant Name	STRIKE AMOUNT 2025 Anticipated Grant	ADD AMOUNT 2025 Anticipated Grant	STRIKE AMOUNT (2025 TOTAL) Includes anticipated carryover	ADD AMOUNT (2025 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2025 Total)	ADD AMOUNT (2025 Total)
<u>041</u>	<u>Chicago Department of Public Health</u>						
	Healthy Chicago 2.0		\$ 25,000				\$ 25,000
<u>050</u>	<u>Department of Family and Support Services</u>						
	Medicare Improvements for Patients and Providers Act	\$147,000	\$ 227,000			\$ 288,000	\$ 368,000
<u>057</u>	<u>Chicago Police Department</u>						
	Community Victims Awareness Project		\$ 5,000				\$ 5,000
	Revocation Enforcement Program		\$ 613,000				\$ 613,000
	Less Lethal Device Grant		\$1,252,000				\$1,252,000
	Organized Retail Crime Program		\$ 308,000			\$ 308,000	\$ 616,000

<u>059</u>	<u>Chicago Fire Department</u> Securing the City	\$650,000	\$ 725,000		\$4,152,000	\$4,877,000
<u>084</u>	<u>Chicago Department of Transportation</u> Infrastructure Improvement Grants – COVID Hazard Mitigation Grant Program (HMPG)		\$ 469,000	\$9,000,000	\$9,000,000	\$13,500,000
<u>091</u>	<u>Chicago Public Library</u> Rudy Lozano Branch Library Renovation		\$2,000,000			\$ 2,000,000