

EXHIBIT A

SPECIAL SERVICE AREA #50

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
50	2.0%	\$800,978	Calumet Heights/Avalon Special Service Area Commission	Southeast Chicago Chamber of Commerce

Establishment Ordinance

Date: December 8, 2010

Journal pages: pages 108870 through 108959

Amendment(s) to Establishment Ordinance

Date: December 18, 2019

Journal pages: pages 11853 through 11892

See attached Budget.

# Exhibit A Budget

	Special Service Area #	50
SSA Name: Calumet Heights/ Avalon Park		

## 2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #A97	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$127,109	\$19,000	\$22,000	\$0	\$14,969	\$183,078
2.00 Public Way Aesthetics	\$208,300	\$44,969	\$15,000	\$4,999	\$15,000	\$288,268
3.00 Sustainability and Public Places	\$17,500	\$1,000	\$0	\$0	\$0	\$18,500
4.00 Economic/ Business Development	\$35,700	\$20,000	\$30,000	\$0	\$20,000	\$105,700
5.00 Public Health and Safety Programs	\$111,500	\$20,000	\$0	\$0	\$13,000	\$144,500
6.00 SSA Management	\$22,900	\$0	\$0	\$0	\$0	\$22,900
7.00 Personnel	\$173,000	\$0		\$0	\$42,000	\$215,000
<b>Sub-total</b>	\$696,009	\$104,969				
<b>GRAND TOTALS</b>	<b>Levy Total</b>	<b>\$800,978</b>	<b>\$67,000</b>	<b>\$4,999</b>	<b>\$104,969</b>	<b>\$977,946</b>

LEVY ANALYSIS	
Estimated 2024 EAV:	\$62,090,372
Authorized Tax Rate Cap:	2.000%
Maximum Potential Levy limited by Rate Cap:	\$1,241,807
Requested 2024 Levy Amount:	\$800,978
Estimated Tax Rate to Generate 2023 Levy:	1.2900%