

EXHIBIT A

SPECIAL SERVICE AREA #33

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
33	0.304%	\$1,479,616	SSA #33 Wicker Park-Bucktown Commission	The Wicker Park & Bucktown Chamber of Commerce

Establishment Ordinance

Date: December 7, 2005

Journal pages: pages 64235 through 64364

Amendment to Establishment Ordinance

Date: December 10, 2014

Journal pages: pages 99410 through 99550

See attached Budget.

Budget

	Special Service Area # 33
SSA Name:	Wicker Park Bucktown

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy		Carryover Funds	TIF Rebate Fund #A08	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$220,000	\$16,000	\$30,500	\$10,000	\$0	\$276,500
2.00 Public Way Aesthetics		\$811,000	\$6,917	\$223,000	\$36,896	\$22,917	\$1,100,730
3.00 Sustainability and Public Places		\$20,000	\$0	\$0	\$0	\$0	\$20,000
4.00 Economic/ Business Development		\$13,000	\$0	\$0	\$0	\$0	\$13,000
5.00 Public Health and Safety Programs		\$75,000	\$0	\$20,000	\$0	\$0	\$95,000
6.00 SSA Management		\$80,050	\$0	\$0	\$0	\$0	\$80,050
7.00 Personnel		\$237,649	\$0		\$0	\$0	\$237,649
	Sub-total	\$1,456,699	\$22,917				
GRAND TOTALS	Levy Total	\$1,479,616		\$273,500	\$46,896	\$22,917	\$1,822,929

LEVY ANALYSIS

Estimated 2025 EAV:	\$717,053,702
Authorized Tax Rate Cap:	0.304%
Maximum Potential Levy limited by Rate Cap:	\$2,179,843
Requested 2025 Levy Amount:	\$1,479,616
Estimated Tax Rate to Generate 2025 Levy:	0.2063%