

**THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2025**

WHEREAS, the City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and •

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; and •

WHEREAS, it is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2025 (for purposes of this ordinance "this fiscal year") in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government and, as appropriate, City-wide, are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during this fiscal year.

SECTION 2. The estimates of current assets and liabilities as of January 1 of this fiscal year, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration in accordance with 65 ILCS 5/8-2-4 and 65 ILCS 5/8-2-5, and as described and provided for specifically herein.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance," also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1 of this fiscal year shall not be construed as approval of any such liabilities, but shall be regarded only as

appropriations for the payment thereof when they have been found to be valid and legal obligations, against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, or his or her designated employee(s) (for purposes of this ordinance "Budget Director"); regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Budget Director and the City Comptroller are hereby authorized to use unencumbered balances in the various accounts in the different funds of the City to pay for services already rendered and thereby balance unforeseen deficiencies at the time the Annual Appropriation Ordinance was passed or last adjusted. The Budget Director and the City Comptroller may use these unencumbered balances by way of transfers so that such deficiencies may be balanced at the end of the fiscal year. For each fiscal year, the arrangement of appropriations by account level in the Annual Appropriation Ordinance shall not limit spending at the account level, provided that the total City expenditures do not exceed the total sum appropriated for the fiscal year.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a report on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the preceding three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the

employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract.

SECTION 7. Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director and the Commissioner of Human Resources shall prepare a report detailing all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a quarterly report on all City employees hired during the preceding quarter.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a quarterly report detailing the overtime compensation paid to employees during the preceding quarter.

The public official submitting a report pursuant to this section shall be responsible for determining the form and formatting.

SECTION 8. Grant applications, expenditures of grant funds, the management of grant performance data, including, but not limited to, the collection, storage and reporting of grant performance data, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance and, with respect to the management of grant performance data, in consultation with the Department of Technology and Innovation, and shall further be subject to the provisions of this section. These mandatory policies and procedures shall govern all City grant agreements that are applied for, or entered into, pursuant to authority provided in this Section 8 of this Ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private granters. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925- , Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a report listing all grants awarded to the City in the fiscal year to date, and shall indicate the grantor and purpose of the funds.

The Budget Director, or the Comptroller, upon approval by the Budget Director, is authorized to establish any grant appropriated through this annual appropriation ordinance in the City's financial system for expenditure. In the event that an actual grant award does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate, agency as soon as possible after the adjustment has been computed. The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and in compliance with City-wide grant accounting policies and procedures established and administered by the Office of Budget and Management.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

The approval of any loan in the amount of \$150,000 or more, funded by any grant fund, shall be subject to review and approval by the City Council.

The Budget Director and Commissioner of Human Resources are authorized to enter into agreements for the City to receive, at no cost to the City, grants of consulting, professional, and technical services, to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures. **Any** such agreements shall be signed by both officials and shall comply with the Hiring Plan and any applicable collective bargaining agreement.

SECTION 9. The Budget Director is authorized, on his or her own behalf and as the Mayor's designee, as the signatory for the approval of the Consolidated Plan and the Action Plan, as required by the United States Department of Housing and Urban Development ("HUD"), and shall have signatory authority, in the same dual capacity, for all entitlement grant applications, agreements, and certifications required for programs funded by HUD, including for the Community Development Block Grant, the Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and the HOME Investment Partnerships programs.

SECTION 10. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the preceding year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the preceding year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 11. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement

agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, (ii) settling controverted workers' compensation claims as provided in Section 2-32-1400 of the Municipal Code, or (iii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation, Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 12. The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this Section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101 et seq. to make to the MEABF and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

SECTION 13. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code or state law, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this ordinance.

SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	NUMBER	AMOUNT	NUMBER	AMOUNT
Telecommunications		\$ 71,642,051		\$ 59,142,051
Lease of Personal Property		\$ 690,077,730		\$ 818,125,487
Parking Tax		\$ 151,771,817		\$ 163,089,256
Ground Transportation Tax		\$ 210,511,839		\$ 218,602,527
Amusement Tax		\$ 273,927,446		\$ 286,793,543
Liquor Tax		\$ 40,609,662		\$ 30,009,662
Shopping Bag Tax		\$ 17,880,383		\$ 22,994,383
Fines, Forfeitures and Penalties		\$ 325,637,051		\$ 345,213,522
Other Permits and Certificates		\$ 43,961,389		\$ 45,461,389
Other Charges		\$ 34,057,628		\$ 35,057,628

0353 - Emergency Communication Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	NUMBER	AMOUNT	NUMBER	AMOUNT
Telephone Surcharge		\$ 195,960,413		\$ 168,460,413

0510 - Bond Redemption and Interest

DEPARTMENT AND ITEM	STRIKE		ADD	
	NUMBER	AMOUNT	NUMBER	AMOUNT
Corporate Fund Subsidy		\$ 197,851,801		\$ 144,705,349

0681 - Municipal Employees' Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	NUMBER	AMOUNT	NUMBER	AMOUNT
Property Tax Levy (Net Abatement)		\$ 195,149,000		\$ 167,938,000
Corporate Fund Pension Allocation		\$ 370,478,361		\$ 396,601,438

0682 - Laborer's Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	NUMBER	AMOUNT	NUMBER	AMOUNT
Corporate Fund Pension Allocation		\$ 32,467,417		\$ 32,467,340

0683 - Policemen's Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	NUMBER	AMOUNT	NUMBER	AMOUNT
Property Tax Levy (Net Abatement)		\$ 1,038,835,000		\$ 813,518,000
Corporate Fund Pension Allocation		\$ 11,346,852		227,650,852

0684 - Firemen's Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	NUMBER	AMOUNT	NUMBER	AMOUNT
Property Tax Levy (Net Abatement)		426,940,000		366,968,000
Corporate Fund Pension Allocation		1,212,639		58,785,639

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
01-Office of the Mayor					
<u>Scheduling and Advance-3007</u>					
9870	Advance	1	75,528		
<u>Administrative-3010</u>					
9899	Chief of Staff	1	217,224	1	210,720
9875	Senior Project Manager - Mayor's Office	1	96,768		
9637	Administrative Assistant	3	64,200	1	64,200
9637	Administrative Assistant			1	59,676
<u>Office of the Press Secretary-3015</u>					
9616	Assistant Press Secretary	2	94,692	1	94,692
9616	Assistant Press Secretary			1	87,000
0744	Press Aide II	3	80,328	2	80,328
0740	Press Aide	1	74,592	2	74,592
<u>Office of Community Engagement-3105</u>					
9874	Project Manager - Mayor's Office	2	69,948	1	69,948
9873	Assistant Deputy Chief of Staff	2	136,704	1	136,704
9865	Analyst - Mayor's Office	2	86,064	1	86,064
9865	Analyst - Mayor's Office			1	79,572
<u>Office of Infrastructure and Services-3110</u>					
9877	Director - Mayor's Office	1	125,664		
<u>Office of Intergovernmental Affairs-3120</u>					
9877	Director - Mayor's Office	2	147,744	1	147,744
9807	Legislative Assistant	2	80,328	1	80,328
9807	Legislative Assistant			1	74,592
9804	Senior Legislative Asst	1	112,608	1	101,952
9804	Senior Legislative Asst	3	102,456	2	102,456
9804	Senior Legislative Asst			1	95,568
<u>Office of Community Safety-3140</u>					
9875	Senior Project Manager - Mayor's Office	1	96,768		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
01-Office of the Mayor					
<u>Office of Policy-3145</u>					
9898	Deputy Chief of Staff	1	189,324	1	177,840
<u>Office of Human Services-3185</u>					
9877	Director - Mayor's Office	1	115,440		
9871	Assistant Deputy Mayor	1	142,272	1	136,704

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
03-Office of Inspector General					
<u>Legal -3015</u>					
1262	Assistant Inspector General	5	133,524	3	136,404
1262	Assistant Inspector General	1	118,128	3	123,060
1215	Chief Assistant Inspector General	1	152,748		
1215	Chief Assistant Inspector General			1	142,536

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
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05-Office of Budget and Management

Workforce Management and Technology-3160

Data Analytics-4170

1124	Assistant Budget Director			1	118,128
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AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
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15-City Council

City Council -3005

9A44	Alderman - 44th Ward	1	152,016	1	145,992
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AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
15-City Council					
Council Office of Financial Analysis-2012					
<u>Council Office of Financial Analysis-3012</u>					
9831	Legislative Budget Analyst	2	87,432	3	87,432
9696	Deputy Administrator - COFA			1	105,120

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS**Corporate Fund-0100****STRIKE****ADD**

Code	Department and Item	Number	Amount	Number	Amount
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25-Office of City Clerk

.0166	Dues, Subscriptions and Memberships		5,957		7,957
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AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
27-Department of Finance					
Revenue Services and Operations-2020					
.0138	For Professional Services for Information Technology Maintenance		23,100,000		23,318,509
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		6,832,739		7,884,354
Street Operations-3157					
<u>Enforcement Administration-4676</u>					
0310	Project Manager	1	86,520		
Accounts Receivable-3220					
<u>Advanced Collections-4202</u>					
0420	Collections Representative	2	50,424	7	50,424
03A7	Administrative Assistant	6	50,424	1	50,424
<u>Citation Administration-4204</u>					
7404	Traffic Enforcement Technician	6	39,384	13	39,384
LESS TURNOVER			1,530,753		1,668,597

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
28-City Treasurer's Office					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		511,335		517,835
.0157	Rental of Equipment and Services		25,000		45,392
.0166	Dues, Subscriptions and Memberships		327,890		336,190
 <u>Financial Reporting-3015</u>					
0187	Director of Accounting	1	103,176		
0119	Director of Finance			1	107,628
	LESS TURNOVER		141,281		176,473

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
30-Department of Administrative Hearings					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		3,653,276		3,753,276
.0166	Dues, Subscriptions and Memberships		170		3,730

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
31-Department of Law					
.0166	Dues, Subscriptions and Memberships		153,287		142,859
Administration-3006					
<u>Corporation Counsel's Office-4005</u>					
9931	Corporation Counsel	1	207,660	1	215,040

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
33-Department of Human Resources					
.0166	Dues, Subscriptions and Memberships		51,018		49,833
Testing Services-3035					
<u>Employee Development-4035</u>					
1398	Senior Testing and Assessment Specialist			1	94,500
1379	Testing/Assessment Specialist	1	90,444		
Employment Services, Hiring and Compensation-3040					
<u>Employee Processing-4046</u>					
9644	Senior Recovery Team Program Manager	1	131,412		
0644	Chief Programmer/Analyst Excluded			1	118,128
Organization and Workforce Strategy-3621					
<u>Strategic Management and Policy-4048</u>					
0313	Assistant Commissioner	2	118,128	1	118,128

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
35-Department of Procurement Services					
.0157	Rental of Equipment and Services		29,497		38,497
.0166	Dues, Subscriptions and Memberships		18,130		20,040
.0245	Reimbursement to Travelers		50,000		41,000
Departmental Administration-3006					
<u>Administration-4006</u>					
1140	Chief Operations Analyst	1	125,016		
1130	Chief Analytics Analyst			1	125,400
<u>Information Technology-4009</u>					
0310	Project Manager	1	86,520		
Contract Management-3012					
<u>Contract Review and Audit-4137</u>					
0195	Auditor IV - Excluded			1	107,772
Office of Contracting Equity-3024					
<u>Contracting Equity-4031</u>					
1505	Senior Certification / Compliance Officer	2	96,516	1	96,516

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management Bureau of Facility Management-2126				
	Architecture and Construction-3102 <u>Constructi on Management-4107</u>				
0310	Project Manager	2	86,520		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
38-Department of Fleet and Facility Management					
Bureau of Asset Management-2131					
.0315	Motor Vehicle Diesel Fuel		4,918,860		4,418,860
.0320	Gasoline		15,775,963		14,775,963
.0322	Natural Gas		6,347,259		5,847,259
.0331	Electricity		18,640,212		16,640,212

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management				
	Bureau of Fleet Operations-2140				
.0020	Overtime		5,565,678		2,437,755
.0176	Maintenance and Operation of City Owned Vehicles		13,925,000		12,925,000

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
41-Chicago Department of Public Health					
Department of Public Health-1005					
.0166	Dues, Subscriptions and Memberships		65,123		64,333
<u>Fiscal Administration-3010</u>					
0311	Projects Administrator	1	86,520		
<u>Behavioral Health-3044</u>					
3469	Director of Public Health Operations	1	99,456	1	94,992
0310	Project Manager	1	86,520		
<u>Environmental Permitting and Inspections-3052</u>					
0310	Project Manager	1	86,520		
<u>Communicable Disease Control -3380</u>					
0313	Assistant Commissioner	2	118,128		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS**Corporate Fund-0100****STRIKE****ADD**

Code	Department and Item	Number	Amount	Number	Amount
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45-Chicago Commission on Human Relations

.0166	Dues, Subscriptions and Memberships		19,241		18,451
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AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
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50-Department of Family and Support Services

. 9259	Summer Programs		45,430,197		42,830,197
. 9299	Gender Based Violence Services		1,500,000		3,500,000

Grant Development, Policy and Planning-3009

1140	Chief Operations Analyst	1	109,848		
1130	Chief Analytics Analyst			1	112,608

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
51-Office of Public Safety Administration					
.0138	For Professional Services for Information Technology Maintenance		4,148,358		14,438,691
.0142	Accounting and Auditing				75,000
.0162	Repair/Maintenance of Equipment		304,538		330,538
 <u>Administration-3005</u>					
9951	Executive Director - Office of Public Safety Administration			1	217,224
 <u>Joint Public Safety Training Academy-3006</u>					
9951	Executive Director - Office of Public Safety Administration	1	217,224		
 Finance and Administration-3010					
<u>Procurement-4020</u>					
1191	Contracts Administrator			1	118,128
0345	Contracts Coordinator			1	88,092
 <u>General Support Services-4030</u>					
7181	Manager of Fleet Services	2	86,520	1	86,520

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount

54-Department of Planning and Development**Administration-3035**Finance and Fiscal Operations-4001

0313	Assistant Commissioner	1	118,128		
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Planning and Design-3042North / Central Regions-4101

0313	Assistant Commissioner	1	118,128		
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AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
57-Chicago Police Department					
.0166	Dues, Subscriptions and Memberships		332,224		333,014
.0245	Reimbursement to Travelers		1,198,916		898,916
.0340	Material and Supplies		8,659,891		8,459,891
 <u>Office of the Superintendent-3004</u>					
0311	Projects Administrator	5	86,520	2	86,520
 Office of the Chief of Staff-3021					
<u>Office of the Chief of Staff-4020</u>					
03A4	Assistant Director	1	129,936		
 <u>Communications Division-4022</u>					
6409	Graphic Artist III			1	110,316
6409	Graphic Artist III			1	100,596
5743	Graphic Artist III	1	105,408		
5743	Graphic Artist III	1	96,048		
 Administrative Support Div-3063					
<u>Field Services Section-4132</u>					
0431	Clerk IV	1	50,424		
03A7	Administrative Assistant	6	50,424	7	50,424
 <u>Records Inquiry Section-4133</u>					
0431	Clerk IV	1	50,424		
03A7	Administrative Assistant			1	50,424
 Strategic Initiatives Division-3069					
<u>Strategic Initiatives Division-4139</u>					
1140	Chief Operations Analyst	4	106,620	3	106,620
1130	Chief Analytics Analyst			1	107,772
03A4	Assistant Director	2	129,936		
 Forensic Services Division-3291					
<u>Forensic Services Division-4306</u>					
9208	Forensic Laboratory Director			1	148,548
 <u>Areas - Districts-3321</u>					
9752	Commander	21	186,636	22	186,636

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
57-Chicago Police Department					
<u>Areas - Detectives-3322</u>					
9117	Criminal Intelligence Analyst	6	88,092	4	88,092
03A4	Assistant Director	1	129,936		
<u>Public Transportation Division-3334</u>					
03A4	Assistant Director	1	129,936		
<u>Office of Constitutional Policing and Reform-3350</u>					
9752	Commander	1	186,636	2	186,636
9024	Project Strategy Manager - CPD	2	86,520	3	86,520
3585	Coordinator of Research and Evaluation			3	74,244
1912	Project Coordinator			3	73,140
1646	Attorney			1	87,516
1617	Paralegal II			2	66,612
1127	Chief Performance Analyst			2	103,176
1126	Senior Performance Analyst			9	80,472
1125	Performance Analyst			7	73,800
0790	Public Relations Coordinator			1	80,628
0729	Information Coordinator			3	80,232
0308	Staff Assistant	1	66,612	2	66,612
Training and Support-3358					
<u>Training Division-4361</u>					
9024	Project Strategy Manager - CPD			3	86,520
1359	Training Officer	28	73,140	99	73,140
03A7	Administrative Assistant			1	50,424
<u>Professional Counseling Division-4362</u>					
3536	Police Mental Health Clinician			6	96,516
<u>Office of Crime Victim Services-3361</u>					
03A4	Assistant Director	2	129,936		
<u>Office of Equity And Engagement-3362</u>					
03A4	Assistant Director	1	129,936		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
57-Chicago Police Department					
Bureau of Internal Affairs-3427					
<u>Bureau of Internal Affairs-4040</u>					
1255	Investigator	16	61,656	31	61,656
1126	Senior Performance Analyst			1	80,472
<u>Office of Community Policing-3429</u>					
9101	Community Organizer - CAPS	4	60,720	20	60,720
3955	Youth Services Coordinator			1	80,232
3897	Community Outreach Coordinator			3	73,140
3097	Language Access Coordinator	1	98,664		
3097	Language Access Coordinator			1	99,528
1910	Information Service Coordinator			2	73,140
0729	Information Coordinator			6	80,232
0308	Staff Assistant			1	66,612
Professional Standards and Compliance-3624					
<u>Reform Management Section-4153</u>					
03A4	Assistant Director	1	129,936		
Research and Development-3629					
<u>Research and Development Division-4159</u>					
0729	Information Coordinator			4	80,232
03A4	Assistant Director	1	129,936		
LESS TURNOVER			75,203,949		78,051,267

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
59-Chicago Fire Department					
.0166	Dues, Subscriptions and Memberships		6,500		5,710
.9646	American Rescue Plan Revenue Replacement				(74,000,000)
Operations-3104					
<u>Emergency Medical Services-4120</u>					
8734	Assistant Deputy Chief Paramedic	10	186,144	9	186,144
<u>Special Operations-4122</u>					
8813	Lieutenant - EMT - Assigned as Training Instructor			1	105,498
8660	Chief Helicopter Pilot - Paramedic			1	118,962
8658	Chief Helicopter Pilot	1	143,712		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
60-Civilian Office of Police Accountability					
.0166	Dues, Subscriptions and Memberships		10,000		9,605
 <u>Public Outreach-3020</u>					
9715	Director of News Affairs	1	123,504		
0705	Director of Public Affairs	1	119,784	2	119,784

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
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62-Community Commission for Public Safety and Accountability

Community Engagement-3020

0310	Project Manager	1	86,520		
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AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
70-Department of Business Affairs and Consumer Protection					
. 0135	For Delegate Agencies		4,157,039		4,407,039
. 0140	For Professional and Technical Services and Other Third Party Benefit Agreements		200,000		182,896
. 0152	Advertising		35,000		2,000
. 0166	Dues, Subscriptions and Memberships		6,077		6,840
. 0350	Stationery and Office Supplies		80,000		74,179
. 9438	For Services Provided by the Department of Fleet and Facilities Management		60,000		

Advocacy and Outreach-3010Cable Municipal Channel -4020

9679	Deputy Commissioner	1	135,084		
1911	Project Coordinator-Excluded	1	95,952		
1911	Project Coordinator-Excluded	1	77,796		
0948	Studio Equipment Engineer	1	74,244		
0943	Station Manager	1	126,720		
0937	Supervising Videographer	1	100,476		
0926	Television Production Specialist	1	78,564		
0729	Information Coordinator	1	86,640		
0703	Public Relations Representative III	1	96,048		
0310	Project Manager	1	90,660		
0015	Schedule Salary Adjustments		25,044		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
73-Chicago Animal Care and Control					
<u>Animal Care-3010</u>					
3492	Veterinarian Assistant	1	60,720	3	60,720
3481	Certified Veterinary Technician	2	66,612		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
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78-Board of Ethics

.0166	Dues, Subscriptions and Memberships				3,605
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AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	84-Chicago Department of Transportation Commissioner's Office-2105				
	<u>General Support-3201</u>				
0802	Executive Administrative Assistant II			1	74,244
0365	Personal Assistant	1	90,936		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	84-Chicago Department of Transportation Policy and Planning-2110				
	Policy and Planning-3110 <u>Planning-4110</u>				
1405	City Planner V	1	86,520		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Administration-2115				
	Finance-3216				
	<u>Accounting-4214</u>				
0128	Fiscal Administration Manager			1	119,760
0123	Fiscal Administrator	1	119,760		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Traffic Safety-2130				
.0162	Repair/Maintenance of Equipment		16,129,500		17,643,438
	<u>Traffic Safety-3130</u>				
1441	Coordinating Planner	1	112,608		
1440	Coordinating Planner II			1	117,792

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Electrical Operations-2150				
	Electrical Construction-3275				
	<u>Electrical Construction Support-4280</u>				
8184	General Superintendent			1	145,704
5049	Superintendent of Electrical Operations	1	129,936	1	104,208
03A2	Assistant Commissioner	1	146,376		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0912	For Payment of Bonds		197,851,801		144,705,349
.9208	Domestic Violence Working Group				100,000
.929C	For Accessibility Programming				500,000
.9333	Less Corporate Fund Savings				(18,521,799)
.9647	Transfers Out				350,000
.9980	Municipal Fund Pension Allocation		370,478,361		396,601,438
.9981	Laborers' Fund Pension Allocation		32,467,417		32,467,340
.9982	Policemen's Fund Pension Allocation		11,346,852		227,650,852
.9983	Firemen's Fund Pension Allocation		1,212,639		58,785,639

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
03-Office of Inspector General					
<u>Legal -3015</u>					
1262	Assistant Inspector General	1	133,524	1	123,060
1215	Chief Assistant Inspector General	1	152,748		
1215	Chief Assistant Inspector General			1	142,536
	LESS TURNOVER		53,824		33,148

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	27-Department of Finance				
	Revenue Services and Operations-2020				
	Accounts Receivable-3220				
	<u>Advanced Collections-4202</u>				
0420	Collections Representative			1	50,424
03A7	Administrative Assistant	1	50,424		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
28-City Treasurer's Office					
<u>Administration-3020</u>					
9186	Security Specialist - Hourly	2,796H	33.88H	2,796H	39.21H
	LESS TURNOVER		31,556		46,459

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
33-Department of Human Resources					
Employment Services, Hiring and Compensation-3040					
<u>Employee Processing-4046</u>					
1357	Recruiting Coordinator	1	72,000		
1352	Assistant EEO Officer			1	94,500
<u>Employment Services, Hiring and Compensation-3720</u>					
1380	Recruiter	1	96,516		
03A8	Senior Administrative Assistant			1	60,720
	LESS TURNOVER		38,907		25,611

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Electrical Operations-2150				
	Electrical Operations and Maintenance-3270				
	<u>Street Light Maintenance-4273</u>				
5049	Superintendent of Electrical Operations	1	129,936	1	104,208
	LESS TURNOVER		3,438,311		3,412,583

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
03-Office of Inspector General					
<u>Legal -3015</u>					
1262	Assistant Inspector General	2	133,524	1	123,060
1262	Assistant Inspector General			1	136,404
	LESS TURNOVER		24,959		17,375

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Library Fund-0346

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
91-Chicago Public Library					
<u>Administration and Support Services-3005</u>					
6409	Graphic Artist III			1	75,384
5743	Graphic Artist III	1	72,012		
<u>References and Circulation Services-3010</u>					
1140	Chief Operations Analyst	1	101,436		
1130	Chief Analytics Analyst			1	103,176
0579	Librarian IV	6	119,352	7	119,352
0574	Librarian III	37	115,380	36	115,380
0447	Senior Library Clerk	1	55,056		
0446	Library Clerk - Hourly	91,872H	20.52H	91,872H	21.50H
0445	Library Clerk	4	55,056	9	55,056
0445	Library Clerk	5	52,500		
0445	Library Clerk	33	41,232	46	41,904
0445	Library Clerk	13	39,996		
03A7	Administrative Assistant			1	57,048
	LESS TURNOVER		6,608,260		6,769,131

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Emergency Communication Fund-0353

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
51-Office of Public Safety Administration					
.0138	For Professional Services for Information Technology Maintenance		13,810,225		3,519,892
.0139	For Professional Services for Information Technology Development		14,000,000		6,106,139
.0142	Accounting and Auditing		75,000		
.0162	Repair/Maintenance of Equipment		3,371,699		1,345,699
.0196	Data Circuits		1,761,000		1,546,000
.0197	Telephone - Maintenance and Repair of Equipment and Voicemail		5,835,000		3,835,000
.0360	Repair Parts and Material		3,095,100		365,100
Information Technology-3020					
<u>Information Systems-4205</u>					
0619	Chief Systems Programmer	1	136,404		
0619	Chief Systems Programmer			1	142,188

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Emergency Communication Fund-0353

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	58-Office of Emergency Management and Communications				
.0125	Office and Building Services		1,777,500		
	LESS TURNOVER		3,449,582		3,947,672

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS**Bond Redemption and Interest Series Fund-0510****STRIKE****ADD**

Code	Department and Item	Number	Amount	Number	Amount
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99-Finance General

.0912	For Payment of Bonds		156,707,000		103,560,548
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AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
59-Chicago Fire Department					
Operations-3104					
<u>Fire Suppression and Rescue-4618</u>					
8820	Firefighter - Per Arbitrators Award - EMT	1	110,766		
8801	Firefighter - EMT	1	66,264	2	66,264
	LESS TURNOVER		383,680		339,178

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS**Municipal Employees' Annuity and Benefit Fund-0681****STRIKE****ADD**

Code	Department and Item	Number	Amount	Number	Amount
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99-Finance General

.0960	For Loss in Collection of Taxes		8,158,000		7,070,077
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AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Laborers' and Retirement Board Annuity and Benefit Fund-0682

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
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99-Finance General

.0960	For Loss in Collection of Taxes		2,187,000		2,186,923
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AMENDMENT TO 2025 BUDGET RECOMMENDATIONS**Policemen's Annuity and Benefit Fund-0683****STRIKE****ADD**

Code	Department and Item	Number	Amount	Number	Amount
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99-Finance General

.0960	For Loss in Collection of Taxes		41,554,000		32,541,000
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AMENDMENT TO 2025 BUDGET RECOMMENDATIONS**Firemen's Annuity and Benefit Fund-0684****STRIKE****ADD**

Code	Department and Item	Number	Amount	Number	Amount
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99-Finance General

.0960	For Loss in Collection of Taxes		17,078,000		14,679,000
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AMENDMENT TO 2025 BUDGET RECOMMENDATIONS**Chicago O'Hare Airport Fund-0740****STRIKE****ADD**

Code	Department and Item	Number	Amount	Number	Amount
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31-Department of Law

.0166	Dues, Subscriptions and Memberships		2,875		4,455
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AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
33-Department of Human Resources					
Employment Services, Hiring and Compensation-3040					
<u>Employee Processing-4046</u>					
1357	Recruiting Coordinator	1	72,000		
1352	Assistant EEO Officer			1	94,500
	LESS TURNOVER		27,741		50,241

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
59-Chicago Fire Department					
Operations-3104					
<u>Fire Suppression and Rescue-4718</u>					
8763	District Chief	1	182,640		
8763	District Chief			1	199,572
	LESS TURNOVER		1,202,742		1,219,674

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
85-Chicago Department of Aviation					
Chicago-O'Hare International Airport-2015					
.0166	Dues, Subscriptions and Memberships		799,500		797,920
Chicago-O'Hare International Airport-3015					
<u>MIS - Departmental -4412</u>					
0677	IT - Security Specialist	1	112,608		
06A9	Aviation Security Engineer			1	117,792
06A9	Aviation Security Engineer			1	112,608
0614	Information Security Manager	2	117,792	1	117,792
<u>Administration Facilities-4700</u>					
03A8	Senior Administrative Assistant	1	87,516		
03A7	Administrative Assistant			1	87,516

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Tax Increment Financing Administration Fund-0B21

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Administration-2115				
	Finance-3216				
	<u>Financial Management-4216</u>				
0128	Fiscal Administration Manager			1	119,760
0123	Fiscal Administrator	1	119,760		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
81-Department of Streets and Sanitation					
Bureau of Sanitation-2020					
Solid Waste Collection-3050					
<u>Refuse Collection-4025</u>					
6329	General Laborer - Streets and Sanitation	110	25.60H	102	25.60H
6324	Sanitation Laborer	47	30.25H	55	30.25H
	LESS TURNOVER		5,690,340		5,767,716

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	41-Chicago Department of Public Health				
	Violence Prevention Program-2565				
.0135	For Delegate Agencies		300,000		500,000

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	41-Chicago Department of Public Health				
	Mental Health Clinics-2598				
.0135	For Delegate Agencies		500,000		300,000

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	50-Department of Family and Support Services Planning and Administration-2501				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		11,976		21,476

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	Homeless Services-2515				
.0135	For Delegate Agencies		8,893,850		8,894,140

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	Workforce Services-2520				
.0135	For Delegate Agencies		5,332,448		5,468,113

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	Senior Services-2525				
.0135	For Delegate Agencies		2,866,808		2,466,812

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	Domestic Violence Services-2530				
.0135	For Delegate Agencies		1,931,345		2,166,531
.0166	Dues, Subscriptions and Memberships		50,000		69,355

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	54-Department of Planning and Development Planning and Administration-2505				
	<u>Finance-3502</u>				
2915	Program Auditor II	1	66,612		
2908	Senior Program Auditor			1	73,140
	LESS TURNOVER		70,843		77,371

**TECHNICAL AMENDMENT PHASE 3
GRANT REVENUE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

G1

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>STRIKE</u>	<u>ADD</u>
		Amount	Amount
	0075 Indirect Cost Recovery Fund	\$ 7,651,000	\$ 7,651,000
	925C COVID-19 Grant Fund	\$ 352,519,000	\$ 352,519,000
	925F Federal Grant Fund	\$ 2,716,340,000	\$ 2,723,657,000
	925L Local Public and Private Grant Fund	\$ 121,700,000	\$ 125,091,000
	925P Program Income Fund	\$ 29,284,000	\$ 29,284,000
	925S State Grant Fund	\$ 1,044,006,000	\$ 1,059,006,000
	GA00 Coronavirus Local Fiscal Recovery Fund	\$ 311,909,000	\$ 311,909,000
	GJ51 Community Development Block Grant Fund	\$ 108,284,000	\$ 108,284,000
2025 TOTAL		\$ 4,691,693,000	\$ 4,717,401,000

**TECHNICAL AMENDMENT PHASE 3
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

G2

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				Number	Amount	Number	Amount
001 - Mayor's Office							
290H - American Rescue Plan Fiscal Recovery							
	GA00 Coronavirus Local Fiscal Recovery Fu	FEDERAL	2025				
	.909A Reserve Balance				\$ 1,694,000		\$ 815,000
	Total				\$ 1,694,000		\$ 815,000

**TECHNICAL AMENDMENT PHASE 3
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

G3

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				Number	Amount	Number	Amount
005 - Office of Budget and Management							
290H - American Rescue Plan Fiscal Recovery							
	GA00 Coronavirus Local Fiscal Recovery Fur	FEDERAL	2025				
	.909A Reserve Balance				\$ 10,482,000		\$ 8,482,000
	Total				\$ 10,482,000		\$ 8,482,000

**TECHNICAL AMENDMENT PHASE 3
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

G4

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				Number	Amount	Number	Amount
021 - Department of Housing							
2834 - Abandoned Residential Property Relief	925L Local Public and Private Grant Fund	LOCAL	2025				
	.909A Reserve Balance				\$ 708,000		\$ 935,000
	Subtotal				\$ 708,000		\$ 935,000
2558 - Home Repair Program 2024 Match	925L Local Public and Private Grant Fund	LOCAL	2025				
	.909A Reserve Balance				\$ -		\$ 10,000,000
	Subtotal				\$ -		\$ 10,000,000
2838 - Build Illinois	925S State Grant Fund	STATE	2025				
	.909A Reserve Balance				\$ 20,000,000		\$ 19,773,000
	Subtotal				\$ 20,000,000		\$ 19,773,000
	 Total				 \$ 20,708,000		 \$ 30,708,000

**TECHNICAL AMENDMENT PHASE 3
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

G5

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				Number	Amount	Number	Amount
027 - Department of Finance							
2834 - Abandoned Residential Property Relief	925L Local Public and Private Grant Fund	LOCAL	2025				
	.0006 Salary Provision				\$ 697	\$ -	
	.0044 Fringe Benefits				\$ 50,017	\$ -	
3834 - Abandoned Residential Property Relief	0310 Project Manager			1	\$ 86,520	\$ -	
	Schedule Salary Adjustments				\$ 2,070	\$ -	
	Turnover				\$ (17,304)	\$ -	
	Subtotal				\$ 122,000	\$ -	
2838 - Build Illinois	925S State Grant Fund	STATE	2025				
	.0006 Salary Provision				\$ -	\$ 697	
	.0044 Fringe Benefits				\$ -	\$ 50,017	
3838 - Build Illinois	0310 Project Manager				\$ -	1 \$ 86,520	
	Schedule Salary Adjustments				\$ -	\$ 2,070	
	Turnover				\$ -	\$ (17,304)	
	Subtotal				\$ -	\$ 122,000	
	Total				\$ 122,000	\$ 122,000	

**TECHNICAL AMENDMENT PHASE 3
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

G6

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				Number	Amount	Number	Amount
031 - Department of Law							
2834 - Abandoned Residential Property Relief	925L Local Public and Private Grant Fund	LOCAL	2025				
	.0006 Salary Provision				\$ 502	\$ -	
	.0044 Fringe Benefits				\$ 43,836	\$ -	
3834 - Abandoned Residential Property Relief	1643 Assistant Corporation Counsel I			1	\$ 75,828	\$ -	
	Turnover				\$ (15,166)	\$ -	
	Subtotal				\$ 105,000	\$ -	
2838 - Build Illinois	925S State Grant Fund	STATE	2025				
	.0006 Salary Provision				\$ -	\$ 502	
	.0044 Fringe Benefits				\$ -	\$ 43,836	
3838 - Build Illinois	1643 Assistant Corporation Counsel I				\$ -	\$ 1	\$ 75,828
	Turnover				\$ -		\$ (15,166)
	Subtotal				\$ -	\$ 105,000	
	Total				\$ 105,000		\$ 105,000

**TECHNICAL AMENDMENT PHASE 3
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

G7

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				Number	Amount	Number	Amount
038 - Fleet and Facility Services							
280B - Clean Heavy-Duty Vehicles Program							
	925F Federal Grant Fund	FEDERAL	2025				
	.0450 Vehicles				\$ -		\$ 7,317,000
	Total				\$ -		\$ 7,317,000

**TECHNICAL AMENDMENT PHASE 3
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

G8

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				Number	Amount	Number	Amount
041 - Chicago Department of Public Health							
290H - American Rescue Plan Fiscal Recovery							
	GA00 Coronavirus Local Fiscal Recovery Fur	FEDERAL	2025				
	.909A Reserve Balance				\$ 40,378,000		\$ 30,694,000
	Total				\$ 40,378,000		\$ 30,694,000

**TECHNICAL AMENDMENT PHASE 3
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

G9

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				Number	Amount	Number	Amount
050 - Department of Family and Support Services							
290H - American Rescue Plan Fiscal Recovery							
	GA00 Coronavirus Local Fiscal Recovery Fur	FEDERAL	2025				
	.909A Reserve Balance				\$ 90,689,000		\$ 58,733,023
	Subtotal				\$ 90,689,000		\$ 58,733,023
2942 - Emergency and Transitional Housing							
	925S State Grant Fund	STATE	2025				
	.0135 For Delegate Agencies				\$ 8,000,000		\$ 23,000,000
	Subtotal				\$ 8,000,000		\$ 23,000,000
	Total				\$ 98,689,000		\$ 81,733,023

**TECHNICAL AMENDMENT PHASE 3
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

G10

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				Number	Amount	Number	Amount
059 - Chicago Fire Department							
290H - American Rescue Plan Fiscal Recovery	GA00 Coronavirus Local Fiscal Recovery Fur	FEDERAL	2025				
	.9646 ARPA Revenue Replacement				\$ -		\$ 74,000,000
	Total				\$ -		\$ 74,000,000

**TECHNICAL AMENDMENT PHASE 3
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

G11

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				Number	Amount	Number	Amount
070 - Business Affairs and Consumer Protection							
290H - American Rescue Plan Fiscal Recovery	GA00 Coronavirus Local Fiscal Recovery Fund	FEDERAL	2025				
	.0135 For Delegate Agencies				\$ 29,520,000		\$ 937,977
	.909A Reserve Balance				\$ 9,343,000		\$ 8,444,000
	Subtotal				\$ 38,863,000		\$ 9,381,977
2815 - Cable Local Origination	925L Local Public and Private Grant Fund	LOCAL	2025				
	.0044 Fringe Benefits				\$ 498,367		\$ 1,069,084
	.0140 Professional and Technical Services				\$ -		\$ 17,104
	.0152 Advertising				\$ -		\$ 33,000
	.0350 Stationary and Office Supplies				\$ -		\$ 5,821
	.9046 For Operations and Maintenance Reserve				\$ 5,760,853		\$ 3,078,983
	.9438 2FM Reimbursement				\$ -		\$ 60,000
	.909A Reserve Balance				\$ 5,601,000		\$ -
3815 - Cable Local Origination	9679 Deputy Commissioner			0	\$ -	1	\$ 135,084
	1911 Project Coordinator-Excluded			0	\$ -	1	\$ 95,952
	1911 Project Coordinator-Excluded			0	\$ -	1	\$ 77,796
	0948 Studio Equipment Engineer			1	\$ 110,256	1	\$ 110,256
	0948 Studio Equipment Engineer			1	\$ 74,244	2	\$ 148,488
	0945 Senior Studio Equipment Operator			1	\$ 53,664	1	\$ 53,664
	0944 Coordinator of Studio Operations			1	\$ 86,520	1	\$ 86,520
	0943 Station Manager			0	\$ -	1	\$ 126,720
	0940 Senior Producer/Writer			1	\$ 95,952	1	\$ 95,952
	0938 Senior Videographer			1	\$ 83,472	1	\$ 83,472
	0938 Senior Videographer			1	\$ 78,564	1	\$ 78,564
	0938 Senior Videographer			1	\$ 53,664	1	\$ 53,664
	0937 Supervising Videographer			0	\$ -	1	\$ 100,476
	0927 Senior Television Production Specialist			1	\$ 80,628	1	\$ 80,628
	0926 Television Production Specialist			0	\$ -	1	\$ 78,564
	0926 Television Production Specialist			1	\$ 74,244	1	\$ 74,244
	0926 Television Production Specialist			1	\$ 70,872	1	\$ 70,872
	0729 Information Coordinator			0	\$ -	1	\$ 86,640
	0703 Public Relations Representative III			0	\$ -	1	\$ 96,048
	0310 Project Manager			0	\$ -	1	\$ 90,660
	Schedule Salary Adjustments				\$ 12,563		\$ 37,607
	Subtotal			11	\$ 12,734,863	21	\$ 6,125,863
	Total				\$ 51,597,863		\$ 15,507,840

**TECHNICAL AMENDMENT PHASE 3
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

G12

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>STRIKE</u>		<u>ADD</u>	
		<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
	GA00 Coronavirus Local Fiscal Recovery Fund		\$ 274,962,000		\$ 274,962,000
	925L Local Public and Private Grant Fund		\$ 13,644,000		\$ 17,035,000
	925S State Grant Fund		\$ 20,000,000		\$ 35,000,000
	925F Federal Grant Fund		\$ -		\$ 7,317,000
2025 Anticipated			\$ 4,691,693,000		\$ 4,717,401,000