

EXHIBIT A

SPECIAL SERVICE AREA #7

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
7	0.980%	\$ 138,217	Kedzie Industrial Tract Special Service Area	Back of the Yards Neighborhood Council

Establishment Ordinance

Date: November 8, 2006

Journal pages: pages 90813 through 90891

Amendment to Establishment Ordinance

Date: November 15, 2008

Journal pages: pages 43126 through 43193

See attached Budget.

Exhibit A

Budget

	Special Service Area # 7
SSA Name:	Kedzie Industrial Tract

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #532	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$400	\$0	\$0	\$0	\$0	\$400
2.00 Public Way Aesthetics	\$7,500	\$0	\$0	\$0	\$0	\$7,500
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$0	\$0	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs	\$84,375	\$8,982	\$0	\$0	\$0	\$93,357
6.00 SSA Management	\$15,200	\$0	\$0	\$0	\$0	\$15,200
7.00 Personnel	\$21,760	\$0		\$0	\$0	\$21,760
	Sub-total	\$129,235	\$8,982			
GRAND TOTALS	Levy Total	\$138,217	\$0	\$0	\$0	\$138,217

LEVY ANALYSIS

Estimated 2024 EAV:	\$16,357,769
Authorized Tax Rate Cap:	0.980%
Maximum Potential Levy limited by Rate Cap:	\$160,306
Requested 2024 Levy Amount:	\$138,217
Estimated Tax Rate to Generate 2023 Levy:	0.8450%