

EXHIBIT A

SPECIAL SERVICE AREA #1-2015

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
1-2015	0.575%	\$4,252,877	State Street	Chicago Loop Alliance

Establishment Ordinance

Date: December 9, 2015

Journal pages: pages 14717 through 14737

Amendment(s) to Establishment Ordinance

None

See attached Budget.

Budget

		Special Service Area #	1-2015
SSA Name:	State Street		

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy		Carryover Funds	TIF Rebate Fund #0D25	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$497,000	\$0	\$0	\$0	\$0	\$497,000
2.00 Public Way Aesthetics		\$1,548,500	\$100,000	\$200,000	\$0	\$0	\$1,848,500
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$65,000	\$0	\$0	\$0	\$0	\$65,000
5.00 Public Health and Safety Programs		\$778,000	\$0	\$0	\$0	\$0	\$778,000
6.00 SSA Management		\$304,000	\$0	\$0	\$0	\$0	\$304,000
7.00 Personnel		\$960,377	\$0		\$0	\$0	\$960,377
	Sub-total	\$4,152,877	\$100,000				
GRAND TOTALS	Levy Total	\$4,252,877		\$200,000	\$0	\$0	\$4,452,877

LEVY ANALYSIS	
Estimated 2026 EAV:	\$925,027,739
Authorized Tax Rate Cap:	0.575%
Maximum Potential Levy limited by Rate Cap:	\$5,318,909
Requested 2026 Levy Amount:	\$4,252,877
Estimated Tax Rate to Generate 2026 Levy:	0.4598%

EXHIBIT A-1
(See Attached)

Exhibit A Budget

SSA Name: State Street		Special Service Area # 1-2015
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AMENDED 2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy		Carryover Funds	TIF Rebate Fund #0D25	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$575,300	\$0	\$0	\$0	\$0	\$575,300
2.00 Public Way Aesthetics		\$1,309,165	\$65,000	\$85,422	\$0	\$0	\$1,459,587
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$58,000	\$0	\$0	\$0	\$0	\$58,000
5.00 Public Health and Safety Programs		\$678,000	\$0	\$150,000	\$0	\$0	\$828,000
6.00 SSA Management		\$304,000	\$0	\$0	\$0	\$0	\$304,000
7.00 Personnel		\$816,401	\$0		\$0	\$0	\$816,401
	Sub-total	\$3,740,866	\$65,000				
GRAND TOTALS	Levy Total	\$3,805,866		\$235,422	\$0	\$0	\$4,041,288

LEVY ANALYSIS	
Estimated 2025 EAV:	\$1,070,749,137
Authorized Tax Rate Cap:	0.575%
Maximum Potential Levy limited by Rate Cap:	\$6,156,808
Requested 2025 Levy Amount:	\$3,805,866
Estimated Tax Rate to Generate 2025 Levy:	0.3554%