

EXHIBIT 5

Budget

Budget

		Special Service Area #	17-2025
SSA Name:	Central Lakeview/Wrigleyville		

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$137,500	\$0	\$0	\$0	\$0	\$137,500
2.00 Public Way Aesthetics		\$386,083	\$0	\$0	\$0	\$0	\$386,083
3.00 Sustainability and Public Places		\$10,000	\$0	\$0	\$0	\$0	\$10,000
4.00 Economic/ Business Development		\$17,399	\$0	\$0	\$0	\$0	\$17,399
5.00 Public Health and Safety Programs		\$143,900	\$0	\$0	\$0	\$0	\$143,900
6.00 SSA Management		\$52,900	\$0	\$0	\$0	\$0	\$52,900
7.00 Personnel		\$183,589	\$0		\$0	\$0	\$183,589
	Sub-total	\$931,371	\$0				
GRAND TOTALS	Levy Total	\$931,371		\$0	\$0	\$0	\$931,371

LEVY ANALYSIS	
Estimated 2025 EAV:	\$302,868,120
Authorized Tax Rate Cap:	0.390%
Maximum Potential Levy limited by Rate Cap:	\$1,181,186
Requested 2025 Levy Amount:	\$931,371
Estimated Tax Rate to Generate 2025 Levy:	0.3075%