

EXHIBIT A

SPECIAL SERVICE AREA #22

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
22	0.500%	\$256,254	Andersonville	Andersonville Chamber of Commerce

Establishment Ordinance

Date: November 13, 2002

Journal pages: pages 97169-97241

Amendment(s) to Establishment Ordinance

Date: November 15, 2012

Journal pages: pages 41266-41362

See attached Budget.

EXHIBIT A-1

Budget

	Special Service Area #	22
SSA Name:	Andersonville	

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #338	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$26,000	\$0	\$15,000	\$22,759	\$0	\$63,759
2.00 Public Way Aesthetics		\$138,340	\$0	\$72,552	\$37,028	\$0	\$247,920
3.00 Sustainability and Public Places		\$2,500	\$0	\$0	\$2,000	\$0	\$4,500
4.00 Economic/ Business Development		\$12,300	\$0	\$5,000	\$22,000	\$0	\$39,300
5.00 Public Health and Safety Programs		\$1,000	\$0	\$5,000	\$0	\$0	\$6,000
6.00 SSA Management		\$29,839	\$0	\$0	\$0	\$0	\$29,839
7.00 Personnel		\$46,275	\$0		\$0	\$0	\$46,275
	Sub-total	\$256,254	\$0				
GRAND TOTALS	Levy Total	\$256,254		\$97,552	\$83,787	\$0	\$437,593

LEVY ANALYSIS	
Estimated 2025 EAV:	\$67,920,485
Authorized Tax Rate Cap:	0.500%
Maximum Potential Levy limited by Rate Cap:	\$339,602
Requested 2025 Levy Amount:	\$256,254
Estimated Tax Rate to Generate 2025 Levy:	0.3773%

LEVY CHANGE FROM PREVIOUS YEAR	
2024 Levy Total (in 2025 budget)	\$256,254
2025 Levy Total (in 2026 budget)	\$256,254
Percentage Change	0.00%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION	
2025 Budget Total	\$390,210
Carryover request for 2026	\$97,552
Percentage	24.9999%
Must be less than 25%	