

EXHIBIT A

SPECIAL SERVICE AREA #59-2022

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
59-2022	0.50%	\$185,033	59 th Street Special Service Area Commission	Greater Southwest Development Corporation

Establishment Ordinance

Date: December 14, 2022

Journal pages: pages 57972 through 57991

See attached Budget.

Budget

	Special Service Area # 59-2022
SSA Name:	59th Street

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy				
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D10	Estimated Late Collections and Interest
1.00 Customer Attraction		\$17,000	\$0	\$12,000	\$0	\$0
2.00 Public Way Aesthetics		\$100,997	\$0	\$45,000	\$0	\$0
3.00 Sustainability and Public Places		\$2,500	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$5,000	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs		\$14,000	\$0	\$2,000	\$0	\$0
6.00 SSA Management		\$18,750	\$0	\$0	\$0	\$0
7.00 Personnel		\$26,786	\$0		\$0	\$0
	Sub-total	\$185,033	\$0			
GRAND TOTALS	Levy Total	\$185,033		\$59,000	\$0	\$0

LEVY ANALYSIS

Estimated 2025 EAV:	\$55,074,063
Authorized Tax Rate Cap:	0.500%
Maximum Potential Levy limited by Rate Cap:	\$275,370
Requested 2025 Levy Amount:	\$185,033
Estimated Tax Rate to Generate 2025 Levy:	0.3360%