

EXHIBIT A

SPECIAL SERVICE AREA #8

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
8	0.525%	\$1,084,481	Lakeview East Special Service Area Commission	Lake View East Chamber of Commerce

Establishment Ordinance

Date: November 16, 2011

Journal pages: 14795 -14893

Amendment(s) to Establishment Ordinance

Date: October 30, 2024

Journal pages: 19420-19425

See attached Budget.

Budget

		Special Service Area #	8
SSA Name:	Lake View East		

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$214,000	\$0	\$33,500	\$954	\$0	\$248,454
2.00 Public Way Aesthetics		\$439,406	\$0	\$25,000	\$0	\$5,000	\$469,406
3.00 Sustainability and Public Places		\$13,100	\$0	\$3,000	\$0	\$0	\$16,100
4.00 Economic/ Business Development		\$22,400	\$0	\$0	\$0	\$0	\$22,400
5.00 Public Health and Safety Programs		\$86,400	\$5,000	\$8,000	\$0	\$0	\$99,400
6.00 SSA Management		\$90,350	\$0	\$0	\$0	\$0	\$90,350
7.00 Personnel		\$213,825	\$0		\$0	\$0	\$213,825
	Sub-total	\$1,079,481	\$5,000				
GRAND TOTALS	Levy Total	\$1,084,481		\$69,500	\$954	\$5,000	\$1,159,935

LEVY ANALYSIS

Estimated 2026 EAV:	\$231,624,858
Authorized Tax Rate Cap:	0.525%
Maximum Potential Levy limited by Rate Cap:	\$1,216,031
Requested 2026 Levy Amount:	\$1,084,481