

EXHIBIT A

SPECIAL SERVICE AREA #60

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
60	0.425%	\$673,003	Albany Park	North River Commission

Establishment Ordinance

Date: December 11, 2013

Journal pages: pages 70504 through 70598

Amendment(s) to Establishment Ordinance

Date: December 15, 2021

Journal pages: pages 42233 through 42268

See attached Budget.

Budget

Special Service Area # 60

SSA Name: Albany Park

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy				
CATEGORY (Funded Categories Comprise Scope of Services)	Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D11	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction	\$68,000	\$4,000	\$28,500	\$0	\$0	\$100,500
2.00 Public Way Aesthetics	\$328,000	\$0	\$153,000	\$0	\$14,000	\$495,000
3.00 Sustainability and Public Places	\$8,000	\$14,587	\$17,334	\$0	\$10,587	\$50,508
4.00 Economic/ Business Development	\$16,160	\$0	\$30,000	\$0	\$0	\$46,160
5.00 Public Health and Safety Programs	\$33,000	\$0	\$0	\$0	\$0	\$33,000
6.00 SSA Management	\$49,150	\$6,000	\$0	\$0	\$0	\$55,150
7.00 Personnel	\$146,106	\$0		\$0	\$0	\$146,106
	Sub-total	\$648,416	\$24,587			
GRAND TOTALS	Levy Total	\$673,003	\$228,834	\$0	\$24,587	\$926,424

LEVY ANALYSIS

Estimated 2025 EAV:	\$184,853,927
Authorized Tax Rate Cap:	0.425%
Maximum Potential Levy limited by Rate Cap:	\$785,629
Requested 2025 Levy Amount:	\$673,003
Estimated Tax Rate to Generate 2025 Levy:	0.3641%