

EXHIBIT A

SPECIAL SERVICE AREA #75

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
75	0.62%	\$623,600	Oak Street SSA #75 Commission	Oak Street Council

Establishment Ordinance

Date: December 16, 2020

Journal pages: pages 25240 through 25251

See attached Budget.

Budget

	Special Service Area # 75
SSA Name:	Oak Street

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D38	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$131,000	\$0	\$0	\$0	\$0	\$131,000
2.00 Public Way Aesthetics		\$355,500	\$0	\$20,000	\$0	\$0	\$375,500
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$25,000	\$0	\$0	\$0	\$0	\$25,000
5.00 Public Health and Safety Programs		\$50,000	\$0	\$0	\$0	\$0	\$50,000
6.00 SSA Management		\$62,100	\$0	\$0	\$0	\$0	\$62,100
7.00 Personnel		\$0	\$0		\$0	\$0	\$0
	Sub-total	\$623,600	\$0				
GRAND TOTALS	Levy Total	\$623,600		\$20,000	\$0	\$0	\$643,600