

EXHIBIT A

SPECIAL SERVICE AREA #21-2016

| Area    | Levy Cap | Total Requested Levy | Commission                                           | Service Provider                                    |
|---------|----------|----------------------|------------------------------------------------------|-----------------------------------------------------|
| 21-2016 | .400%    | \$403,484            | Lincoln Square<br>Special Service<br>Area Commission | Lincoln Square<br>Ravenswood Chamber of<br>Commerce |

Establishment Ordinance

Date: December 14, 2016

Journal Pages: pages 39230-39251

Amendment(s) to Establishment Ordinance

None.

See attached Budget.

EXHIBIT A-1  
See attached Budget

# Exhibit A-1 Budget

|                                |                |
|--------------------------------|----------------|
| Special Service Area # 21-2026 |                |
| SSA Name:                      | Lincoln Square |

## AMENDED 2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

|                                                                  |            | 2025 Levy           |                              |                    |                          |                                               |                      |
|------------------------------------------------------------------|------------|---------------------|------------------------------|--------------------|--------------------------|-----------------------------------------------|----------------------|
| CATEGORY<br>(Funded Categories<br>Comprise Scope of<br>Services) |            | Collectable<br>Levy | Estimated Loss<br>Collection | Carryover<br>Funds | TIF Rebate<br>Fund #0D27 | Estimated Late<br>Collections and<br>Interest | Total<br>All Sources |
| 1.00 Customer Attraction                                         |            | \$97,958            | \$7,626                      | \$28,000           | \$0                      | \$0                                           | \$133,584            |
| 2.00 Public Way<br>Aesthetics                                    |            | \$150,500           | \$0                          | \$37,833           | \$49,055                 | \$0                                           | \$237,388            |
| 3.00 Sustainability and<br>Public Places                         |            | \$0                 | \$0                          | \$15,000           | \$0                      | \$0                                           | \$15,000             |
| 4.00 Economic/ Business<br>Development                           |            | \$25,000            | \$0                          | \$10,000           | \$0                      | \$0                                           | \$35,000             |
| 5.00 Public Health and<br>Safety Programs                        |            | \$2,000             | \$0                          | \$8,000            | \$0                      | \$0                                           | \$10,000             |
| 6.00 SSA Management                                              |            | \$30,400            | \$0                          | \$0                | \$0                      | \$0                                           | \$30,400             |
| 7.00 Personnel                                                   |            | \$90,000            | \$0                          |                    | \$0                      | \$7,626                                       | \$97,626             |
|                                                                  | Sub-total  | \$395,858           | \$7,626                      |                    |                          |                                               |                      |
| GRAND<br>TOTALS                                                  | Levy Total | \$403,484           |                              | \$98,833           | \$49,055                 | \$7,626                                       | \$558,998            |

| LEVY ANALYSIS                               |               |
|---------------------------------------------|---------------|
| Estimated 2025 EAV:                         | \$101,890,903 |
| Authorized Tax Rate Cap:                    | 0.400%        |
| Maximum Potential Levy limited by Rate Cap: | \$407,564     |
| Requested 2025 Levy Amount:                 | \$403,484     |
| Estimated Tax Rate to Generate 2025 Levy:   | 0.3960%       |