

EXHIBIT A

SPECIAL SERVICE AREA #56-2022

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
56-2022	2.100%	\$122,586	Bronzeville Special Service Area Commission	Quad Communities Development Corporation, NFP

Establishment Ordinance

Date: December 14, 2022

Journal pages: pages 57958 through 57971

See attached Budget.

Exhibit A Budget

	Special Service Area # 56-2022
SSA Name:	Bronzeville

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #D47	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$15,700	\$0	\$0	\$2,540	\$0	\$18,240
2.00 Public Way Aesthetics	\$55,853	\$26,597	\$0	\$0	\$0	\$82,450
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$0	\$0	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs	\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management	\$12,594	\$0	\$0	\$0	\$0	\$12,594
7.00 Personnel	\$11,842	\$0		\$0	\$0	\$11,842
Sub-total	\$95,989	\$26,597				
GRAND TOTALS	Levy Total	\$122,586	\$0	\$2,540	\$0	\$125,126

LEVY ANALYSIS	
Estimated 2024 EAV:	\$10,506,797
Authorized Tax Rate Cap:	2.100%
Maximum Potential Levy limited by Rate Cap:	\$220,643
Requested 2024 Levy Amount:	\$122,586
Estimated Tax Rate to Generate 2023 Levy:	1.1667%