

EXHIBIT A

SPECIAL SERVICE AREA #71

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
71	2.500%	\$501,932	Roseland Special Service Area Commission	Calumet Area Industrial Development Commission

Establishment Ordinance

Date: December 14, 2016

Journal pages: pages 39257 through 39280

Amendment(s) to Establishment Ordinance

None

See attached Budget.

Exhibit A Budget

		Special Service Area #	71
SSA Name:	Roseland		

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

		2024 Levy		Carryover Funds	TIF Rebate Fund #0D28	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$25,500	\$0	\$1,500	\$0	\$0	\$27,000
2.00 Public Way Aesthetics		\$123,800	\$50,000	\$30,000	\$0	\$50,000	\$253,800
3.00 Sustainability and Public Places		\$800	\$0	\$0	\$0	\$0	\$800
4.00 Economic/ Business Development		\$10,000	\$0	\$0	\$0	\$0	\$10,000
5.00 Public Health and Safety Programs		\$100,000	\$73,164	\$0	\$0	\$73,164	\$246,328
6.00 SSA Management		\$28,645	\$0	\$0	\$0	\$0	\$28,645
7.00 Personnel		\$90,023	\$0		\$0	\$0	\$90,023
	Sub-total	\$378,768	\$123,164				
GRAND TOTALS	Levy Total	\$501,932		\$31,500	\$0	\$123,164	\$656,596

LEVY ANALYSIS

Estimated 2024 EAV:	\$30,058,923
Authorized Tax Rate Cap:	2.500%
Maximum Potential Levy limited by Rate Cap:	\$751,473
Requested 2024 Levy Amount:	\$501,932
Estimated Tax Rate to Generate 2023 Levy:	1.6698%