

EXHIBIT A
SPECIAL SERVICE AREA #69

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
69	2.00%	\$466,882	95th & Ashland Special Service Area Commission	Greater Auburn-Gresham Development Corporation

Establishment Ordinance

Date: December 10, 2014
Journal pages: pages 99864 through 99949

Amendment(s) to Establishment Ordinance

Date: October 31, 2018
Journal pages: pages 86742 through 86747

Date: November 15, 2023
Journal pages: pages 6990 through 6995

See attached Budget.

Budget

	Special Service Area # 69
SSA Name:	95th/Ashland

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #0D16	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$44,000	\$21,430	\$0	\$0	\$0	\$65,430
2.00 Public Way Aesthetics	\$130,496	\$5,904	\$2,000	\$0	\$5,000	\$143,400
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$66,500	\$11,735	\$0	\$0	\$0	\$78,235
5.00 Public Health and Safety Programs	\$60,000	\$14,600	\$0	\$0	\$0	\$74,600
6.00 SSA Management	\$55,559	\$0	\$0	\$0	\$0	\$55,559
7.00 Personnel	\$56,658	\$0		\$0	\$0	\$56,658
	Sub-total	\$413,213	\$53,669			
GRAND TOTALS	Levy Total	\$466,882	\$2,000	\$0	\$5,000	\$473,882

LEVY ANALYSIS

Estimated 2024 EAV:	\$37,047,395
Authorized Tax Rate Cap:	2.000%
Maximum Potential Levy limited by Rate Cap:	\$740,948
Requested 2024 Levy Amount:	\$466,882
Estimated Tax Rate to Generate 2023 Levy:	1.2602%

LEVY CHANGE FROM PREVIOUS YEAR

2023 Levy Total (in 2024 budget)	\$463,882
2024 Levy Total (in 2025 budget)	\$466,882
Percentage Change	0.65%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION

2024 Budget Total	\$470,882
Carryover request for 2025	\$2,000
Percentage	0.425%
Must be less than 25%	