THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF CHICAGO FOR THE YEAR 2025

WHEREAS, the City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, it is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2025 (for purposes of this ordinance "this fiscal year") in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government and, as appropriate, City-wide, are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during this fiscal year.

SECTION 2. The estimates of current assets and liabilities as of January 1 of this fiscal year, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration in accordance with 65 ILCS 5/8-2-4 and 65 ILCS 5/8-2-5, and as described and provided for specifically herein.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance," also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1 of this fiscal year shall not be construed as approval of any such liabilities, but shall be regarded only as

appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director or his or her designated employee(s) (for purposes of this ordinance "Budget Director"), regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Budget Director and the City Comptroller are hereby authorized to use unencumbered balances in the various accounts in the different funds of the City to pay for services already rendered and thereby balance unforeseen deficiencies at the time the Annual Appropriation Ordinance was passed or last adjusted. The Budget Director and the City Comptroller may use these unencumbered balances by way of transfers so that such deficiencies may be balanced at the end of the fiscal year. For each fiscal year, the arrangement of appropriations by account level in the Annual Appropriation Ordinance shall not limit spending at the account level, provided that the total City expenditures do not exceed the total sum appropriated for the fiscal year.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a report on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the preceding three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the

employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract.

SECTION 7. Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director and the Commissioner of Human Resources shall prepare a report detailing all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a quarterly report on all City employees hired during the preceding quarter.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a quarterly report detailing the overtime compensation paid to employees during the preceding quarter.

The public official submitting a report pursuant to this section shall be responsible for determining the form and formatting.

SECTION 8. Grant applications, expenditures of grant funds, the management of grant performance data, including, but not limited to, the collection, storage and reporting of grant performance data, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance and, with respect to the management of grant performance data, in consultation with the Department of Technology and Innovation, and shall further be subject to the provisions of this section. These mandatory policies and procedures shall govern all City grant agreements that are applied for, or entered into, pursuant to authority provided in this Section 8 of this Ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925—Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a report listing all grants awarded to the City in the fiscal year to date, and shall indicate the grantor and purpose of the funds.

The Budget Director, or the Comptroller, upon approval by the Budget Director, is authorized to establish any grant appropriated through this annual appropriation ordinance in the City's financial system for expenditure. In the event that an actual grant award does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed. The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and in compliance with City-wide grant accounting policies and procedures established and administered by the Office of Budget and Management.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

The approval of any loan in the amount of $150,000 or more, funded by any grant fund, shall be subject to review and approval by the City Council.

The Budget Director and Commissioner of Human Resources are authorized to enter into agreements for the City to receive, at no cost to the City, grants of consulting, professional, and technical services, to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures. Any such agreements shall be signed by both officials and shall comply with the Hiring Plan and any applicable collective bargaining agreement.

SECTION 9. The Budget Director is authorized, on his or her own behalf and as the Mayor's designee, as the signatory for the approval of the Consolidated Plan and the Action Plan, as required by the United States Department of Housing and Urban Development ("HUD"), and shall have signatory authority, in the same dual capacity, for all entitlement grant applications, agreements, and certifications required for programs funded by HUD, including for the Community Development Block Grant, the Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and the HOME Investment Partnerships programs.

SECTION 10. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of $550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the preceding year, as rounded to the nearest $5 increment. Each annual adjustment shall be based on the adjusted amount for the preceding year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 11. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement

agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is $100,000 or less, (ii) settling controverted workers' compensation claims as provided in Section 2-32-1400 of the Municipal Code, or (iii) offers of judgment of $500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 12. The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this Section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101 et seq. to make to the MEABF and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

SECTION 13. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code or state law, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this ordinance.

SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

BACK TO TOC

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2023, 2024 AND 2025

Sources	Revised 2023	Published 2024	Revised 2024	Estimated 2025
Local Tax				
Municipal Public Utility Tax	$406,506,000	$407,254,000	$407,254,000	$385,890,612
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	90,067,000	96,052,000	96,052,000	104,379,272
Transaction Taxes	811,823,000	795,699,000	795,699,000	844,593,627
Transportation Taxes	367,938,000	403,064,000	403,064,000	419,747,570
Recreation Taxes	318,411,000	344,272,000	344,272,000	368,729,758
Business Taxes	128,213,000	154,815,000	154,815,000	169,856,298
Total - Local Tax	**$2,122,958,000**	**$2,201,156,000**	**$2,201,156,000**	**$2,293,197,137**
Proceeds and Transfers In				
Proceeds and Transfers In	$865,775,000	$580,701,000	$580,701,000	$599,974,121
Total - Proceeds and Transfers In	**$865,775,000**	**$580,701,000**	**$580,701,000**	**$599,974,121**
Intergovernmental Revenue				
State Income Tax	$377,400,000	$430,293,000	$430,293,000	$456,185,384
Personal Property Replacement Tax	266,000,000	441,812,000	441,812,000	276,834,108
Municipal Auto Rental Tax	4,239,000	4,210,000	4,210,000	4,764,652
Reimbursements for City Services	2,000,000	2,000,000	2,000,000	2,524,932
Total - Intergovernmental Revenue	**$649,639,000**	**$878,315,000**	**$878,315,000**	**$740,309,076**
Local Non-Tax Revenue				
Licenses, Permits, and Certificates	$123,597,000	$115,302,000	$115,302,000	$122,205,016
Fines, Forfeitures and Penalties	302,208,000	347,876,000	347,876,000	325,637,051
Charges for Services	363,574,000	430,501,000	430,501,000	420,125,447
Municipal Parking	7,676,000	7,676,000	7,676,000	9,863,019
Leases, Rentals and Sales	31,966,000	24,827,000	24,827,000	13,796,464
Interest Income	10,300,000	3,500,000	3,500,000	58,000,000
Internal Service Earnings	586,542,000	528,020,000	528,020,000	517,638,037
Other Revenue	149,950,000	177,006,000	177,006,000	155,267,377
Total - Local Non-Tax Revenue	**$1,575,813,000**	**$1,634,708,000**	**$1,634,708,000**	**$1,622,532,411**
Total - All Sources	**$5,214,185,000**	**$5,294,880,000**	**$5,294,880,000**	**$5,256,012,745**
Net Current Assets at January 1	273,110,000	414,310,000	484,310,000	367,588,542
Net Total - All Sources	**$5,487,295,000**	**$5,709,190,000**	**$5,779,190,000**	**$5,623,601,287**

BACK TO TOC

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2025

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510	Bond Redemption and Interest Series Fund	$272,948,000	$197,851,801	$470,799,801		$470,799,801
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	122,026,000		122,026,000		122,026,000
0681	Municipal Employees' Annuity and Benefit Fund	203,929,000	928,703,774	1,132,632,774		1,132,632,774
0682	Laborers' and Retirement Board Annuity and Benefit Fund	54,661,000	103,844,782	158,505,782		158,505,782
0683	Policemen's Annuity and Benefit Fund	1,038,835,000	112,658,593	1,151,493,593		1,151,493,593
0684	Firemen's Annuity and Benefit Fund	426,940,000	49,462,222	476,402,222		476,402,222
Total - PROPERTY TAX SUPPORTED FUNDS		**$2,119,339,000**	**$1,392,521,172**	**$3,511,860,172**		**$3,511,860,172**

BACK TO TOC

Summary B

Summary of Estimated Resources from which Appropriations are made for Year 2025 - Continued

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
NON-PROPERTY TAX FUNDS						
0100	Corporate Fund		$5,256,012,745	$5,256,012,745	$367,588,542	$5,623,601,287
0200	Water Fund		902,209,147	902,209,147	14,465,361	916,674,508
0300	Vehicle Tax Fund		278,243,314	278,243,314		278,243,314
0310	Motor Fuel Tax Fund		121,132,521	121,132,521	27,467,142	148,599,663
0314	Sewer Fund		401,564,062	401,564,062	51,610,619	453,174,681
0346	Library Fund		128,423,286	128,423,286	19,472,583	147,895,869
0353	Emergency Communication Fund		195,960,413	195,960,413		195,960,413
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund		70,237,252	70,237,252		70,237,252
0610	Chicago Midway Airport Fund		399,264,974	399,264,974		399,264,974
0740	Chicago O'Hare Airport Fund		1,941,546,908	1,941,546,908		1,941,546,908
0994	Controlled Substances Fund		48,263	48,263	51,737	100,000
0996	Affordable Housing Opportunity Fund		2,033,412	2,033,412		2,033,412
0B09	CTA Real Property Transfer Tax Fund		59,327,255	59,327,255		59,327,255
0B21	Tax Increment Financing Administration Fund		20,836,183	20,836,183		20,836,183
0B25	Chicago Police CTA Detail Fund		30,000,000	30,000,000		30,000,000
0B26	Chicago Parking Meters Fund		6,500,000	6,500,000		6,500,000
0B32	Garbage Collection Fund		63,838,623	63,838,623	11,922,574	75,761,197
0B42	Foreign Fire Insurance Tax Fund		7,700,000	7,700,000	17,609,000	25,309,000
0B53	Wheelchair Accessible Vehicle Fund		7,408,151	7,408,151	1,305,260	8,713,411
0B70	Cannabis Regulation Tax		4,565,717	4,565,717	1,635,370	6,201,087
0B89	Opioid Settlement Fund		3,000,000	3,000,000	10,511,910	13,511,910
0B90	Vaping Settlement Fund				1,928,511	1,928,511
0B92	Construction and Demolition Debris Management Fund		20,000	20,000	504,070	524,070
0B93	Houseshare Surcharge - Homeless Services Fund		8,162,762	8,162,762	6,737,238	14,900,000
0B94	Houseshare Surcharge - Domestic Violence Fund		4,081,381	4,081,381	5,718,619	9,800,000
0D43	Neighborhoods Opportunity Fund		13,039,104	13,039,104	53,923,342	66,962,446
0D44	Citywide Adopt-a-landmark Fund		544,050	544,050	10,532,375	11,076,425
0D45	Local Impact Fund		552,444	552,444	12,298,588	12,851,032
Total - NON-PROPERTY TAX FUNDS			**$9,926,251,967**	**$9,926,251,967**	**$615,282,841**	**$10,541,534,808**
Total - All Funds		**$2,119,339,000**	**$11,318,773,139**	**$13,438,112,139**	**$615,282,841**	**$14,053,394,980**
Deduct Transfers between Funds						1,322,468,611
Total - All Funds						**$12,730,926,369**
Deduct Proceeds of Debt						117,145,000
Net Total - All Funds						**$12,613,781,369**

(For Further Details See Estimate Statements)

BACK TO TOC

Summary C

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2025

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series Fund			$459,881,801		$10,918,000	$470,799,801
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			117,145,000		4,881,000	122,026,000
0681 - Municipal Employees' Annuity and Benefit Fund				1,124,474,774	8,158,000	1,132,632,774
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				156,318,782	2,187,000	158,505,782
0683 - Policemen's Annuity and Benefit Fund				1,109,939,593	41,554,000	1,151,493,593
0684 - Firemen's Annuity and Benefit Fund				459,324,222	17,078,000	476,402,222
Total - Property Tax Supported Funds			**$577,026,801**	**$2,850,057,371**	**$84,776,000**	**$3,511,860,172**

BACK TO TOC

Summary C

Summary of Appropriations from Funds by Major Purposes for Year 2025 - Continued

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Non-Property Tax Supported Funds						
0100 - Corporate Fund	$4,780,871,484	$1,473,151	$197,851,801	$643,404,851		$5,623,601,287
0200 - Water Fund	576,489,717	7,354,717	239,965,677	92,864,397		916,674,508
0300 - Vehicle Tax Fund	276,820,145	1,423,169				278,243,314
0310 - Motor Fuel Tax Fund	148,599,663					148,599,663
0314 - Sewer Fund	246,261,948	1,891,096	170,719,075	34,302,562		453,174,681
0346 - Library Fund	140,162,897	840,972	2,200,000	4,692,000		147,895,869
0353 - Emergency Communication Fund	168,478,950	77,125		27,404,338		195,960,413
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	70,237,252					70,237,252
0610 - Chicago Midway Airport Fund	235,382,012	4,119,510	130,992,455	28,770,997		399,264,974
0740 - Chicago O'Hare Airport Fund	1,005,277,517	15,459,924	795,321,138	125,488,329		1,941,546,908
0994 - Controlled Substances Fund	100,000					100,000
0996 - Affordable Housing Opportunity Fund	2,033,412					2,033,412
0B09 - CTA Real Property Transfer Tax Fund	59,327,255					59,327,255
0B21 - Tax Increment Financing Administration Fund	20,818,933	17,250				20,836,183
0B25 - Chicago Police CTA Detail Fund	30,000,000					30,000,000
0B26 - Chicago Parking Meters Fund	6,500,000					6,500,000
0B32 - Garbage Collection Fund	75,761,197					75,761,197
0B42 - Foreign Fire Insurance Tax Fund	3,837,000	21,472,000				25,309,000
0B53 - Wheelchair Accessible Vehicle Fund	8,713,411					8,713,411
0B70 - Cannabis Regulation Tax	6,201,087					6,201,087
0B89 - Opioid Settlement Fund	13,481,910	30,000				13,511,910
0B90 - Vaping Settlement Fund	1,921,497	7,014				1,928,511
0B92 - Construction and Demolition Debris Management Fund	304,070	220,000				524,070
0B93 - Houseshare Surcharge - Homeless Services Fund	14,900,000					14,900,000
0B94 - Houseshare Surcharge - Domestic Violence Fund	9,800,000					9,800,000
0D43 - Neighborhoods Opportunity Fund	66,962,446					66,962,446
0D44 - Citywide Adopt-a-landmark Fund	11,076,425					11,076,425
0D45 - Local Impact Fund	12,851,032					12,851,032
Total - Non-Property Tax Supported Funds	**$7,993,171,260**	**$54,385,928**	**$1,537,050,146**	**$956,927,474**		**$10,541,534,808**
Total - All Funds	**$7,993,171,260**	**$54,385,928**	**$2,114,076,947**	**$3,806,984,845**	**$84,776,000**	**$14,053,394,980**
Deduct Transfers between Funds						1,322,468,611
Total - All Funds						**$12,730,926,369**
Deduct Proceeds of Debt						117,145,000
Net Total - All Funds						**$12,613,781,369**

Summary D

SUMMARY OF PROPOSED 2025 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	$11,952,699	$311,723	$48,000	$10,000			$200,000	$12,522,422
003 - Office of Inspector General	8,496,281	1,531,260	50,006	26,663	88,477		99,060	10,291,747
005 - Office of Budget and Management	3,848,670	34,928	10,000	5,600				3,899,198
006 - Department of Technology and Innovation	10,155,890	33,429,918		25,000				43,610,808
015 - City Council								
1005 - City Council	$22,675,778	$29,500		$7,000			$6,110,000	$28,822,278
1010 - City Council Committees	5,288,321	387,200	4,000	92,600	9,500		156,500	5,938,121
1012 - Council Office of Financial Analysis	273,879	30,000					32,644	336,523
2295 - Legislative Reference Bureau	414,207	3,000		13,000				430,207
Total - 015 - City Council	$28,652,185	$449,700	$4,000	$112,600	$9,500		$6,299,144	$35,527,129
021 - Department of Housing	2,463,837	7,755,596	6,300				542,698	10,768,431
025 - Office of City Clerk	2,976,378	2,798,100		249,000				6,023,478
027 - Department of Finance								
2011 - City Comptroller	$3,532,401	$21,425	$250	$5,100				$3,559,176
2012 - Accounting and Financial Reporting	4,118,881	760,175	3,500	5,600				4,888,156
2015 - Financial Strategy and Operations	7,561,075	1,353,869	28,700	27,555			400	8,971,599
2020 - Revenue Services and Operations	26,347,931	31,538,430	2,500	270,613	220,000		55,000	58,434,474
Total - 027 - Department of Finance	$41,560,288	$33,673,899	$34,950	$308,868	$220,000		$55,400	$75,853,405
028 - City Treasurer's Office	2,112,241	1,181,309	18,250	1,500			10,000	3,323,300
030 - Department of Administrative Hearings	3,401,993	5,001,415	1,750	30,208			21,850	8,457,216
031 - Department of Law	33,023,237	3,377,044	36,885	47,796			10,683	36,495,645
033 - Department of Human Resources	10,569,937	905,779	2,010	36,545			14,000	11,528,271
035 - Department of Procurement Services	9,373,841	1,599,698	50,490	29,423	8,400		25,000	11,086,852
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	$3,602,917	$129,525		$59,863	$30,000			$3,822,305
2126 - Bureau of Facility Management	37,549,707	53,957,731		7,864,156			4,952,305	104,323,899
2131 - Bureau of Asset Management	4,175,432	27,314,521		46,810,172			526,105	78,826,230
2140 - Bureau of Fleet Operations	46,806,721	25,780,149	10,000	27,963,073	35,000			100,594,943
Total - 038 - Department of Fleet and Facility Management	$92,134,777	$107,181,926	$10,000	$82,697,264	$65,000		$5,478,410	$287,567,377
039 - Board of Election Commissioners	7,809,124	19,920,475	13,020	765,115				28,507,734
041 - Chicago Department of Public Health	28,218,450	28,349,321	19,150	1,111,383	80,000		18,255,158	76,033,462
045 - Chicago Commission on Human Relations	1,389,091	73,909	3,000	4,600			3,000	1,473,600
048 - Mayor's Office for People with Disabilities	2,503,127	771,227	13,440	23,086	10,000		15,000	3,335,880
050 - Department of Family and Support Services	12,187,184	2,297,733	7,378	32,900			150,831,199	165,356,394
051 - Office of Public Safety Administration	19,166,089	32,959,667	41,500	3,418,779	202,000		5,599,176	61,387,211
054 - Department of Planning and Development	11,511,899	3,965,800	3,750	39,356	45,126		45,000	15,610,931

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
055 - Chicago Police Board	309,734	195,386	2,100	750			2,000	509,970
057 - Chicago Police Department	1,674,125,161	12,743,979	1,200,116	10,220,154	125,000		112,048,489	1,810,462,899
058 - Office of Emergency Management and Communications	10,453,255	8,190	1,555	81,072	4,000		40,000	10,588,072
059 - Chicago Fire Department	634,402,802	8,734,816	56,400	4,567,260			18,490,000	666,251,278
060 - Civilian Office of Police Accountability	13,221,747	1,005,000	15,000	67,000			785,000	15,093,747
062 - Community Commission for Public Safety and Accountability	3,444,969	509,233	20,000	73,500			25,000	4,072,702
067 - Department of Buildings	28,302,361	3,362,883	360,000	72,000			30,000	32,127,244
070 - Department of Business Affairs and Consumer Protection	17,908,100	5,223,416	6,300	88,250		10,000	60,000	23,296,066
072 - Department of Environment	1,393,189	482,050		6,500	4,500		30,000	1,916,239
073 - Chicago Animal Care and Control	5,870,708	828,076		816,976			16,000	7,531,760
077 - License Appeal Commission	112,163	93,961		500				206,624
078 - Board of Ethics	930,115	42,749	5,201	3,810				981,875
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	$2,954,374	$9,650		$4,892	$9,000			$2,977,916
2006 - Administrative Services Division	2,222,306	18,598		5,681	30,379			2,276,964
2020 - Bureau of Sanitation	46,539,610	92,763,298		235,591	35,738			139,574,237
2025 - Bureau of Rodent Control	10,196,699	4,279,171		135,676	7,695			14,619,241
2045 - Bureau of Street Operations	15,309,915	4,369,647		909,523				20,589,085
2060 - Bureau of Forestry	23,257,755	1,924,410	1,957	207,296	61,000			25,452,418
Total - 081 - Department of Streets and Sanitation	$100,480,659	$103,364,774	$1,957	$1,498,659	$143,812			$205,489,861
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	$2,521,575	$313,745	$5,120	$6,500	$4,000		$10,000	$2,860,940
2110 - Policy and Planning	994,999	14,665	1,400	1,600	2,493			1,015,157
2115 - Division of Administration	5,426,243	123,909	5,000	18,200	4,531		10,000	5,587,883
2125 - Division of Engineering		1,217,972						1,217,972
2130 - Division of Traffic Safety	1,319,577	16,688,347	5,500	2,350	4,743			18,020,517
2140 - Division of Sign Management	571,762	31,327		46,000	45,265			694,354
2145 - Division of Project Development	3,099,723	255,309	1,550	4,000	10,522			3,371,104
2150 - Division of Electrical Operations	4,024,598	3,518,904	232,110	18,330	32,562		10,000	7,836,504
2155 - Division of In-House Construction	4,686,228	214,450		80,300	28,345		10,000	5,019,323
2160 - Citywide Services	1,127,747	1,132,304		2,000	4,875		606,000	2,872,926
Total - 084 - Chicago Department of Transportation	$23,772,452	$23,510,932	$250,680	$179,280	$137,336		$646,000	$48,496,680
099 - Finance General	667,130,445	135,708,829	150,000	875,000	320,000		1,083,731,505	1,887,915,779
Total - 0100 - Corporate Fund	**$3,525,365,078**	**$583,384,701**	**$2,443,188**	**$107,526,397**	**$1,463,151**	**$10,000**	**$1,403,408,772**	**$5,623,601,287**
Percent of Total	**62.69**	**10.37**	**.04**	**1.91**	**.03**	**.00**	**24.96**	**100.00**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	$1,309,703	$110,613	$2,940	$4,147			$1,215	$1,428,618
005 - Office of Budget and Management	297,228	1,000						298,228
006 - Department of Technology and Innovation		10,465,599						10,465,599
027 - Department of Finance								
2012 - Accounting and Financial Reporting	$390,718							$390,718
2015 - Financial Strategy and Operations	556,228	57,136						613,364
2020 - Revenue Services and Operations	3,011,652	8,892,942		18,400			15,000	11,937,994
Total - 027 - Department of Finance	$3,958,598	$8,950,078		$18,400			$15,000	$12,942,076
028 - City Treasurer's Office	391,744	211,496						603,240
031 - Department of Law	1,760,096	170,964	4,218	3,839			1,323	1,940,440
033 - Department of Human Resources	303,057	3,808		208				307,073
035 - Department of Procurement Services	473,389							473,389
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$606,393		$10,224				$616,617
2131 - Bureau of Asset Management		472,079		36,912,377				37,384,456
2140 - Bureau of Fleet Operations	6,393,686	1,079,114		2,219,142				9,691,942
Total - 038 - Department of Fleet and Facility Management	$6,393,686	$2,157,586		$39,141,743				$47,693,015
067 - Department of Buildings	4,369,459		21,000					4,390,459
088 - Department of Water Management								
2005 - Commissioner's Office	$6,308,434	$7,972,703	$18,400	$904,075	$147,328			$15,350,940
2010 - Bureau of Administrative Support	4,808,618	692,310	2,500	38,026	124,000		82,500	5,747,954
2015 - Bureau of Engineering Services	4,712,524	3,321,400	10,500	46,750	4,500	1,000,000		9,095,674
2020 - Bureau of Water Supply	49,956,802	6,500,550	5,200	28,039,441	2,204,883			86,706,876
2025 - Bureau of Operations and Distribution	108,038,744	13,087,694	5,000	10,402,382	656,391	2,946,315	1,346,319	136,482,845
2035 - Bureau of Meter Services	11,799,285	466,500	7,500	419,250	80,500			12,773,035
2040 - Pumping Stations	23,484,820	5,945,975		2,452,437	190,800			32,074,032
Total - 088 - Department of Water Management	$209,109,227	$37,987,132	$49,100	$42,302,361	$3,408,402	$3,946,315	$1,428,819	$298,231,356
099 - Finance General	44,176,452	18,630,232					475,094,331	537,901,015
Total - 0200 - Water Fund	**$272,542,639**	**$78,688,508**	**$77,258**	**$81,470,698**	**$3,408,402**	**$3,946,315**	**$476,540,688**	**$916,674,508**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
006 - Department of Technology and Innovation		$907,939						$907,939
015 - City Council	642,524	15,000		22,000				679,524
025 - Office of City Clerk	5,080,399	3,391,221	18,000	529,655			10,000	9,029,275
027 - Department of Finance								
2015 - Financial Strategy and Operations	$661,853							$661,853
2020 - Revenue Services and Operations	422,977			250	1,201,127			1,624,354
Total - 027 - Department of Finance	$1,084,830			$250	$1,201,127			$2,286,207
031 - Department of Law	2,101,301	148,230	2,730	3,839			1,323	2,257,423
033 - Department of Human Resources	54,000							54,000
035 - Department of Procurement Services	149,154							149,154
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$2,467,842		$390,841				$2,858,683
2131 - Bureau of Asset Management		10,652,217		14,055,026				24,707,243
2140 - Bureau of Fleet Operations		179,100		20,409				199,509
Total - 038 - Department of Fleet and Facility Management		$13,299,159		$14,466,276				$27,765,435
067 - Department of Buildings	626,563							626,563
081 - Department of Streets and Sanitation								
2045 - Bureau of Street Operations	$19,598,536	$4,691,719		$208,835	$120,963		$6,000	$24,626,053
2070 - Bureau of Traffic Services	16,170,639	10,515,238		225,053			562,600	27,473,530
Total - 081 - Department of Streets and Sanitation	$35,769,175	$15,206,957		$433,888	$120,963		$568,600	$52,099,583
084 - Chicago Department of Transportation								
2125 - Division of Engineering	$7,722,727	$1,923,910	$12,313	$75,980	$54,568			$9,789,498
2135 - Division of Infrastructure Management	7,439,633	9,189,870	226,510	42,300	46,511		3,760	16,948,584
2155 - Division of In-House Construction	52,251,176	381,673	10,300	36,250				52,679,399
Total - 084 - Chicago Department of Transportation	$67,413,536	$11,495,453	$249,123	$154,530	$101,079		$3,760	$79,417,481
099 - Finance General	28,746,633	10,153,307					64,070,790	102,970,730
Total - 0300 - Vehicle Tax Fund	**$141,668,115**	**$54,617,266**	**$269,853**	**$15,610,438**	**$1,423,169**		**$64,654,473**	**$278,243,314**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0310 - Motor Fuel Tax Fund								
038 - Department of Fleet and Facility Management				$22,269,908				$22,269,908
081 - Department of Streets and Sanitation				18,805,345				18,805,345
084 - Chicago Department of Transportation								
2140 - Division of Sign Management	$4,506,116	$1,823,038	$20,500	$2,963,972				$9,313,626
2145 - Division of Project Development		1,196,100						1,196,100
2150 - Division of Electrical Operations	29,511,528	2,856,676	500	4,161,704				36,530,408
2155 - Division of In-House Construction	37,955,895	4,471,303	500	6,924,097				49,351,795
2160 - Citywide Services		7,887,476						7,887,476
Total - 084 - Chicago Department of Transportation	$71,973,539	$18,234,593	$21,500	$14,049,773				$104,279,405
099 - Finance General	245,005						3,000,000	3,245,005
Total - 0310 - Motor Fuel Tax Fund	**$72,218,544**	**$18,234,593**	**$21,500**	**$55,125,026**			**$3,000,000**	**$148,599,663**
0314 - Sewer Fund								
003 - Office of Inspector General	$826,824	$69,721	$2,220	$1,742			$1,725	$902,232
006 - Department of Technology and Innovation		453,280						453,280
027 - Department of Finance								
2015 - Financial Strategy and Operations		$34,300						$34,300
2020 - Revenue Services and Operations		2,067,524						2,067,524
Total - 027 - Department of Finance		$2,101,824						$2,101,824
028 - City Treasurer's Office	163,029	114,082						277,111
031 - Department of Law	906,023	95,350	2,822	2,394			805	1,007,394
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$112,169		$1,449,512				$1,561,681
2140 - Bureau of Fleet Operations	4,119,758	1,696,644		1,116,058				6,932,460
Total - 038 - Department of Fleet and Facility Management	$4,119,758	$1,808,813		$2,565,570				$8,494,141
067 - Department of Buildings	1,443,590	885,000	8,000					2,336,590
088 - Department of Water Management								
2015 - Bureau of Engineering Services	$3,027,690	$3,826,423	$8,000	$7,500	$20,500	$1,500,000		$8,390,113
2025 - Bureau of Operations and Distribution	64,605,145	9,411,954	79,390	6,901,027	370,596		12,517,702	93,885,814
Total - 088 - Department of Water Management	$67,632,835	$13,238,377	$87,390	$6,908,527	$391,096	$1,500,000	$12,517,702	$102,275,927
099 - Finance General	14,684,865	8,047,725					312,593,592	335,326,182
Total - 0314 - Sewer Fund	**$89,776,924**	**$26,814,172**	**$100,432**	**$9,478,233**	**$391,096**	**$1,500,000**	**$325,113,824**	**$453,174,681**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0346 - Library Fund								
006 - Department of Technology and Innovation		$191,030						$191,030
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$17,053,010		$1,872,033				$18,925,043
2131 - Bureau of Asset Management		1,910,367		5,953,217				7,863,584
2140 - Bureau of Fleet Operations		43,031		29,205				72,236
Total - 038 - Department of Fleet and Facility Management		$19,006,408		$7,854,455				$26,860,863
091 - Chicago Public Library	72,429,237	4,997,585	21,250	675,811	680,972		10,020,000	88,824,855
099 - Finance General	13,251,659	445,140			160,000		18,162,322	32,019,121
Total - 0346 - Library Fund	**$85,680,896**	**$24,640,163**	**$21,250**	**$8,530,266**	**$840,972**		**$28,182,322**	**$147,895,869**
0353 - Emergency Communication Fund								
051 - Office of Public Safety Administration	$14,147,114	$60,766,400	$110,000	$3,752,636	$77,125		$727,000	$79,580,275
058 - Office of Emergency Management and Communications	60,558,231	5,086,178	13,000	163,000			20,000	65,840,409
099 - Finance General	10,503,055	2,412,474					37,624,200	50,539,729
Total - 0353 - Emergency Communication Fund	**$85,208,400**	**$68,265,052**	**$123,000**	**$3,915,636**	**$77,125**		**$38,371,200**	**$195,960,413**
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	$457,161							$457,161
006 - Department of Technology and Innovation		18,969						18,969
015 - City Council	201,112			3,720				204,832
023 - Department of Cultural Affairs and Special Events	7,917,077	5,947,232	14,500	60,000			30,353,416	44,292,225
038 - Department of Fleet and Facility Management							9,802,884	9,802,884
099 - Finance General	1,792,589	767,053					12,901,539	15,461,181
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	**$10,367,939**	**$6,733,254**	**$14,500**	**$63,720**			**$53,057,839**	**$70,237,252**
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							$470,799,801	$470,799,801
Total - 0510 - Bond Redemption and Interest Series Fund							**$470,799,801**	**$470,799,801**
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund								
099 - Finance General							$122,026,000	$122,026,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							**$122,026,000**	**$122,026,000**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0610 - Chicago Midway Airport Fund								
003 - Office of Inspector General	$230,622	$36,654	$1,025	$746				$269,047
006 - Department of Technology and Innovation		68,906						68,906
027 - Department of Finance								
2012 - Accounting and Financial Reporting	$204,054	$15,720	$420	$500				$220,694
2015 - Financial Strategy and Operations	191,263	33,595						224,858
Total - 027 - Department of Finance	$395,317	$49,315	$420	$500				$445,552
028 - City Treasurer's Office	267,532	176,027						443,559
031 - Department of Law	427,138	73,621	5,500	4,277			863	511,399
033 - Department of Human Resources	133,313							133,313
035 - Department of Procurement Services	414,706	10,000		200				424,906
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$18,696		$10,058,371				$10,077,067
2140 - Bureau of Fleet Operations	1,972,902	1,088,204		1,140,738	581,810			4,783,654
Total - 038 - Department of Fleet and Facility Management	$1,972,902	$1,106,900		$11,199,109	$581,810			$14,860,721
051 - Office of Public Safety Administration		16,488		25,750				42,238
057 - Chicago Police Department	9,307,876						70,200	9,378,076
058 - Office of Emergency Management and Communications	2,018,647			90,000				2,108,647
059 - Chicago Fire Department	8,658,452	94,800					170,100	8,923,352
085 - Chicago Department of Aviation	35,524,894	126,199,100	12,400	4,316,400	3,537,700		35,000	169,625,494
099 - Finance General	11,204,077	10,037,324					170,788,363	192,029,764
Total - 0610 - Chicago Midway Airport Fund	**$70,555,476**	**$137,869,135**	**$19,345**	**$15,636,982**	**$4,119,510**		**$171,064,526**	**$399,264,974**
Pension Funds							**$2,919,034,371**	**$2,919,034,371**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	$1,228,924	$106,398	$3,985	$2,815				$1,342,122
006 - Department of Technology and Innovation		336,557						336,557
015 - City Council	206,523	200		500			750	207,973
027 - Department of Finance								
2012 - Accounting and Financial Reporting	$2,246,860	$72,985		$4,000				$2,323,845
2015 - Financial Strategy and Operations	623,654	163,809						787,463
Total - 027 - Department of Finance	$2,870,514	$236,794		$4,000				$3,111,308
028 - City Treasurer's Office	941,308	416,233						1,357,541
031 - Department of Law	2,450,153	122,167	3,386	3,175			1,253	2,580,134
033 - Department of Human Resources	491,739	6,245						497,984
035 - Department of Procurement Services	1,804,891	38,000	300	600				1,843,791
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$606,490		$41,154,738				$41,761,228
2140 - Bureau of Fleet Operations	12,714,244	7,236,429		6,457,188	221,224			26,629,085
Total - 038 - Department of Fleet and Facility Management	$12,714,244	$7,842,919		$47,611,926	$221,224			$68,390,313
051 - Office of Public Safety Administration		16,488		15,750				32,238
057 - Chicago Police Department	27,436,818						172,800	27,609,618
058 - Office of Emergency Management and Communications	4,681,095			22,375				4,703,470
059 - Chicago Fire Department	31,745,942	372,320					267,300	32,385,562
085 - Chicago Department of Aviation	194,817,923	427,767,900	227,000	22,416,600	15,238,700		2,180,000	662,648,123
099 - Finance General	45,803,202	132,264,628					956,432,344	1,134,500,174
Total - 0740 - Chicago O'Hare Airport Fund	**$327,193,276**	**$569,526,849**	**$234,671**	**$70,077,741**	**$15,459,924**		**$959,054,447**	**$1,941,546,908**
0994 - Controlled Substances Fund								
057 - Chicago Police Department		$100,000						$100,000
Total - 0994 - Controlled Substances Fund		**$100,000**						**$100,000**
0996 - Affordable Housing Opportunity Fund								
021 - Department of Housing	$500,197						$728,825	$1,229,022
099 - Finance General	576,109						228,281	804,390
Total - 0996 - Affordable Housing Opportunity Fund	**$1,076,306**						**$957,106**	**$2,033,412**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							$59,327,255	$59,327,255
Total - 0B09 - CTA Real Property Transfer Tax Fund							**$59,327,255**	**$59,327,255**
0B21 - Tax Increment Financing Administration Fund								
001 - Office of the Mayor	$121,266							$121,266
005 - Office of Budget and Management	297,042	1,500						298,542
006 - Department of Technology and Innovation		78,806						78,806
021 - Department of Housing	1,138,150	40,000						1,178,150
027 - Department of Finance	463,020	221,701						684,721
028 - City Treasurer's Office	412,473	117,421						529,894
031 - Department of Law	1,022,717							1,022,717
054 - Department of Planning and Development	6,209,631	3,341,204		5,000	17,250		225,000	9,798,085
070 - Department of Business Affairs and Consumer Protection							375,000	375,000
084 - Chicago Department of Transportation								
2115 - Division of Administration	$356,155							$356,155
Total - 084 - Chicago Department of Transportation	$356,155							$356,155
099 - Finance General	1,474,624	469,490					4,448,733	6,392,847
Total - 0B21 - Tax Increment Financing Administration Fund	**$11,495,078**	**$4,270,122**		**$5,000**	**$17,250**		**$5,048,733**	**$20,836,183**
0B25 - Chicago Police CTA Detail Fund								
057 - Chicago Police Department	$30,000,000							$30,000,000
Total - 0B25 - Chicago Police CTA Detail Fund	**$30,000,000**							**$30,000,000**
0B26 - Chicago Parking Meters Fund								
027 - Department of Finance		$6,500,000						$6,500,000
Total - 0B26 - Chicago Parking Meters Fund		**$6,500,000**						**$6,500,000**
0B32 - Garbage Collection Fund								
081 - Department of Streets and Sanitation	$73,463,388							$73,463,388
099 - Finance General	82,559	2,215,250						2,297,809
Total - 0B32 - Garbage Collection Fund	**$73,545,947**	**$2,215,250**						**$75,761,197**
0B42 - Foreign Fire Insurance Tax Fund								
099 - Finance General					$6,399,900	$15,072,100	$3,837,000	$25,309,000
Total - 0B42 - Foreign Fire Insurance Tax Fund					**$6,399,900**	**$15,072,100**	**$3,837,000**	**$25,309,000**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B53 - Wheelchair Accessible Vehicle Fund								
070 - Department of Business Affairs and Consumer Protection	$71,697	$50,000		$20,000			$8,300,000	$8,441,697
099 - Finance General							271,714	271,714
Total - 0B53 - Wheelchair Accessible Vehicle Fund	**$71,697**	**$50,000**		**$20,000**			**$8,571,714**	**$8,713,411**
0B70 - Cannabis Regulation Tax								
001 - Office of the Mayor	$387,849						$4,300,000	$4,687,849
099 - Finance General	13,238						1,500,000	1,513,238
Total - 0B70 - Cannabis Regulation Tax	**$401,087**						**$5,800,000**	**$6,201,087**
0B89 - Opioid Settlement Fund								
041 - Chicago Department of Public Health	$2,320,669	$10,479,380	$16,000	$625,684	$30,000			$13,471,733
099 - Finance General	40,177							40,177
Total - 0B89 - Opioid Settlement Fund	**$2,360,846**	**$10,479,380**	**$16,000**	**$625,684**	**$30,000**			**$13,511,910**
0B90 - Vaping Settlement Fund								
041 - Chicago Department of Public Health	$445,537	$1,445,675	$10,000	$11,050	$7,014			$1,919,276
099 - Finance General	9,235							9,235
Total - 0B90 - Vaping Settlement Fund	**$454,772**	**$1,445,675**	**$10,000**	**$11,050**	**$7,014**			**$1,928,511**
0B92 - Construction and Demolition Debris Management Fund								
041 - Chicago Department of Public Health	$96,726	$192,244	$3,600	$11,500	$220,000			$524,070
Total - 0B92 - Construction and Demolition Debris Management Fund	**$96,726**	**$192,244**	**$3,600**	**$11,500**	**$220,000**			**$524,070**
0B93 - Houseshare Surcharge - Homeless Services Fund								
050 - Department of Family and Support Services							$13,708,000	$13,708,000
099 - Finance General							1,192,000	1,192,000
Total - 0B93 - Houseshare Surcharge - Homeless Services Fund							**$14,900,000**	**$14,900,000**
0B94 - Houseshare Surcharge - Domestic Violence Fund								
050 - Department of Family and Support Services		$9,016,000						$9,016,000
099 - Finance General							784,000	784,000
Total - 0B94 - Houseshare Surcharge - Domestic Violence Fund		**$9,016,000**					**$784,000**	**$9,800,000**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0D43 - Neighborhoods Opportunity Fund								
054 - Department of Planning and Development	$417,891	$588,500		$1,500			$65,630,650	$66,638,541
099 - Finance General	79,660						244,245	323,905
Total - 0D43 - Neighborhoods Opportunity Fund	**$497,551**	**$588,500**		**$1,500**			**$65,874,895**	**$66,962,446**
0D44 - Citywide Adopt-a-landmark Fund								
054 - Department of Planning and Development							$11,076,425	$11,076,425
Total - 0D44 - Citywide Adopt-a-landmark Fund							**$11,076,425**	**$11,076,425**
0D45 - Local Impact Fund								
054 - Department of Planning and Development							$12,851,032	$12,851,032
Total - 0D45 - Local Impact Fund							**$12,851,032**	**$12,851,032**
Total - All Funds	**$4,800,577,297**	**$1,603,630,864**	**$3,354,597**	**$368,109,871**	**$33,857,513**	**$20,528,415**	**$7,223,336,423**	**$14,053,394,980**
Deduct Transfers between Funds								1,322,468,611
Total - All Funds								**$12,730,926,369**
Deduct Proceeds of Debt								117,145,000
Net Total - All Funds								**$12,613,781,369**

BACK TO TOC

Summary E

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2025

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	$12,522,422	$5,266,276				$17,788,698
005 - Office of Budget and Management	3,899,198	298,542			298,228	4,495,968
006 - Department of Technology and Innovation	43,610,808	1,196,744			11,324,342	56,131,894
025 - Office of City Clerk	6,023,478	9,029,275				15,052,753
027 - Department of Finance						
2011 - City Comptroller	$3,559,176					$3,559,176
2012 - Accounting and Financial Reporting	4,888,156	684,721			2,935,257	8,508,134
2015 - Financial Strategy and Operations	8,971,599	7,161,853			1,659,985	17,793,437
2020 - Revenue Services and Operations	58,434,474	1,624,354			14,005,518	74,064,346
Total - 027 - Department of Finance	$75,853,405	$9,470,928			$18,600,760	$103,925,093
028 - City Treasurer's Office	3,323,300	529,894			2,681,451	6,534,645
030 - Department of Administrative Hearings	8,457,216					8,457,216
031 - Department of Law	36,495,645	3,280,140			6,039,367	45,815,152
033 - Department of Human Resources	11,528,271	54,000			938,370	12,520,641
035 - Department of Procurement Services	11,086,852	149,154			2,742,086	13,978,092
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	$3,822,305					$3,822,305
2126 - Bureau of Facility Management	104,323,899	31,586,610			616,617	136,527,126
2131 - Bureau of Asset Management	78,826,230	54,840,735			90,784,432	224,451,397
2140 - Bureau of Fleet Operations	100,594,943	271,745			48,037,141	148,903,829
Total - 038 - Department of Fleet and Facility Management	$287,567,377	$86,699,090			$139,438,190	$513,704,657
Total - Finance and Administration	**$500,367,972**	**$115,974,043**			**$182,062,794**	**$798,404,809**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2025 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	$2,977,916					$2,977,916
2006 - Administrative Services Division	2,276,964					2,276,964
2020 - Bureau of Sanitation	139,574,237	73,463,388				213,037,625
2025 - Bureau of Rodent Control	14,619,241					14,619,241
2045 - Bureau of Street Operations	20,589,085	43,431,398				64,020,483
2060 - Bureau of Forestry	25,452,418					25,452,418
2070 - Bureau of Traffic Services		27,473,530				27,473,530
Total - 081 - Department of Streets and Sanitation	$205,489,861	$144,368,316				$349,858,177
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	$2,860,940					$2,860,940
2110 - Policy and Planning	1,015,157					1,015,157
2115 - Division of Administration	5,587,883	356,155				5,944,038
2125 - Division of Engineering	1,217,972	9,789,498				11,007,470
2130 - Division of Traffic Safety	18,020,517					18,020,517
2135 - Division of Infrastructure Management		16,948,584				16,948,584
2140 - Division of Sign Management	694,354	9,313,626				10,007,980
2145 - Division of Project Development	3,371,104	1,196,100				4,567,204
2150 - Division of Electrical Operations	7,836,504	36,530,408				44,366,912
2155 - Division of In-House Construction	5,019,323	102,031,194				107,050,517
2160 - Citywide Services	2,872,926	7,887,476				10,760,402
Total - 084 - Chicago Department of Transportation	$48,496,680	$184,053,041				$232,549,721
085 - Chicago Department of Aviation						
2010 - Chicago Midway Airport					$169,625,494	$169,625,494
2015 - Chicago-O'Hare International Airport					662,648,123	662,648,123
Total - 085 - Chicago Department of Aviation					$832,273,617	$832,273,617
088 - Department of Water Management						
2005 - Commissioner's Office					$15,350,940	$15,350,940
2010 - Bureau of Administrative Support					5,747,954	5,747,954
2015 - Bureau of Engineering Services					17,485,787	17,485,787
2020 - Bureau of Water Supply					86,706,876	86,706,876
2025 - Bureau of Operations and Distribution					230,368,659	230,368,659
2035 - Bureau of Meter Services					12,773,035	12,773,035
2040 - Pumping Stations					32,074,032	32,074,032
Total - 088 - Department of Water Management					$400,507,283	$400,507,283
Total - Infrastructure Services	**$253,986,541**	**$328,421,357**			**$1,232,780,900**	**$1,815,188,798**

BACK TO TOC

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2025 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Public Safety						
051 - Office of Public Safety Administration	$61,387,211	$79,580,275			$74,476	$141,041,962
055 - Chicago Police Board	509,970					509,970
057 - Chicago Police Department	1,810,462,899	30,100,000			36,987,694	1,877,550,593
058 - Office of Emergency Management and Communications	10,588,072	65,840,409			6,812,117	83,240,598
059 - Chicago Fire Department	666,251,278				41,308,914	707,560,192
060 - Civilian Office of Police Accountability	15,093,747					15,093,747
062 - Community Commission for Public Safety and Accountability	4,072,702					4,072,702
Total - Public Safety	**$2,568,365,879**	**$175,520,684**			**$85,183,201**	**$2,829,069,764**
Community Services						
041 - Chicago Department of Public Health	$76,033,462	$15,915,079				$91,948,541
045 - Chicago Commission on Human Relations	1,473,600					1,473,600
048 - Mayor's Office for People with Disabilities	3,335,880					3,335,880
050 - Department of Family and Support Services	165,356,394	22,724,000				188,080,394
091 - Chicago Public Library		88,824,855				88,824,855
Total - Community Services	**$246,199,336**	**$127,463,934**				**$373,663,270**
City Development						
021 - Department of Housing	$10,768,431	$2,407,172				$13,175,603
023 - Department of Cultural Affairs and Special Events		44,292,225				44,292,225
054 - Department of Planning and Development	15,610,931	100,364,083				115,975,014
Total - City Development	**$26,379,362**	**$147,063,480**				**$173,442,842**
Regulatory						
003 - Office of Inspector General	$10,291,747				$3,942,019	$14,233,766
067 - Department of Buildings	32,127,244	626,563			6,727,049	39,480,856
070 - Department of Business Affairs and Consumer Protection	23,296,066	8,816,697				32,112,763
072 - Department of Environment	1,916,239					1,916,239
073 - Chicago Animal Care and Control	7,531,760					7,531,760
077 - License Appeal Commission	206,624					206,624
078 - Board of Ethics	981,875					981,875
Total - Regulatory	**$76,351,555**	**$9,443,260**			**$10,669,068**	**$96,463,883**

BACK TO TOC

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2025 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Legislative and Elections						
015 - City Council						
1005 - City Council	$28,822,278					$28,822,278
1010 - City Council Committees	5,938,121	884,356			207,973	7,030,450
1012 - Council Office of Financial Analysis	336,523					336,523
2295 - Legislative Reference Bureau	430,207					430,207
Total - 015 - City Council	$35,527,129	$884,356			$207,973	$36,619,458
039 - Board of Election Commissioners	28,507,734					28,507,734
Total - Legislative and Elections	**$64,034,863**	**$884,356**			**$207,973**	**$65,127,192**
General Financing Requirements						
099 - Pension Funds			$2,919,034,371			$2,919,034,371
099 - Loss In Collection Of Taxes				15,799,000		15,799,000
099 - Finance General						
Employee Benefits	$620,872,662	$43,119,734			$93,744,534	$757,736,930
Workers' Compensation	42,304,500	12,906,468			20,602,662	75,813,630
Payment of Judgments	44,358,000	11,800			7,195,633	51,565,433
Debt Service	197,851,801	2,200,000		577,026,801	1,336,898,345	2,113,976,947
Other Citywide Expenditures	982,528,816	244,263,334			741,315,961	1,968,108,111
Total - 099 - Finance General	$1,887,915,779	$302,501,336		$577,026,801	$2,199,757,135	$4,967,201,051
Total - General Financing Requirements	**$1,887,915,779**	**$302,501,336**	**$2,919,034,371**	**$592,825,801**	**$2,199,757,135**	**$7,902,034,422**
Total - All Functions	**$5,623,601,287**	**$1,207,272,450**	**$2,919,034,371**	**$592,825,801**	**$3,710,661,071**	**$14,053,394,980**
Deduct Transfers between Funds						1,322,468,611
Total - All Functions						**$12,730,926,369**
Deduct Proceeds of Debt						117,145,000
Net Total - All Functions						**$12,613,781,369**

Summary F

COMPARATIVE SUMMARY OF EXPENDITURES AND 2025 RECOMMENDED APPROPRIATIONS BY FUNDS AND DEPARTMENTS

	2023 Expenditures	2024 Revised Appropriations	2025 Recommended Appropriations	2025 Recommended Budget Over - (Under) 2024 Appropriations
0100 - Corporate Fund				
001 - Office of the Mayor	$10,136,181	$12,343,614	$12,522,422	$178,808
003 - Office of Inspector General	9,078,586	10,467,496	10,291,747	(175,749)
005 - Office of Budget and Management	2,700,481	3,938,552	3,899,198	(39,354)
006 - Department of Technology and Innovation				
2145 - Bureau of Information Technology		$30,035,565		$(30,035,565)
2150 - Bureau of Centralized Information Technology		11,463,993	43,610,808	32,146,815
Total - 006 - Department of Technology and Innovation		$41,499,558	$43,610,808	$2,111,250
015 - City Council				
1005 - City Council	$23,368,559	$29,165,238	$28,822,278	$(342,960)
1010 - City Council Committees	3,846,926	5,986,445	5,938,121	(48,324)
1012 - Council Office of Financial Analysis	292,426	356,236	336,523	(19,713)
2295 - Legislative Reference Bureau	314,650	418,143	430,207	12,064
Total - 015 - City Council	$27,822,561	$35,926,062	$35,527,129	$(398,933)
021 - Department of Housing	10,118,433	11,135,273	10,768,431	(366,842)
025 - Office of City Clerk	3,817,642	6,399,524	6,023,478	(376,046)
027 - Department of Finance				
2011 - City Comptroller	$3,148,090	$3,581,802	$3,559,176	$(22,626)
2012 - Accounting and Financial Reporting	4,649,065	5,711,439	4,888,156	(823,283)
2015 - Financial Strategy and Operations	6,547,800	8,823,048	8,971,599	148,551
2020 - Revenue Services and Operations	50,592,326	57,255,453	58,434,474	1,179,021
Total - 027 - Department of Finance	$64,937,281	$75,371,742	$75,853,405	$481,663
028 - City Treasurer's Office	2,347,310	3,194,534	3,323,300	128,766
030 - Department of Administrative Hearings	7,023,035	8,769,092	8,457,216	(311,876)
031 - Department of Law	30,789,085	37,029,518	36,495,645	(533,873)
033 - Department of Human Resources	7,504,118	11,390,133	11,528,271	138,138
035 - Department of Procurement Services	7,643,493	11,811,822	11,086,852	(724,970)
038 - Department of Fleet and Facility Management				
2103 - Bureau of Finance and Administration	$3,098,752	$3,496,666	$3,822,305	$325,639
2126 - Bureau of Facility Management	90,407,814	101,373,079	104,323,899	2,950,820
2131 - Bureau of Asset Management	62,088,888	73,011,211	78,826,230	5,815,019
2140 - Bureau of Fleet Operations	84,423,985	93,566,798	100,594,943	7,028,145
Total - 038 - Department of Fleet and Facility Management	$240,019,439	$271,447,754	$287,567,377	$16,119,623
039 - Board of Election Commissioners	41,621,892	34,482,421	28,507,734	(5,974,687)
041 - Chicago Department of Public Health	59,847,126	76,803,506	76,033,462	(770,044)
045 - Chicago Commission on Human Relations	1,125,023	1,378,992	1,473,600	94,608
048 - Mayor's Office for People with Disabilities	2,564,902	3,496,309	3,335,880	(160,429)

Summary F

Comparative Summary of Expenditures and 2025 Recommended Appropriations by Funds and Departments - Continued

0100 - Corporate Fund - Continued

	2023 Expenditures	2024 Revised Appropriations	2025 Recommended Appropriations	2025 Recommended Budget Over - (Under) 2024 Appropriations
050 - Department of Family and Support Services	108,760,881	120,250,676	165,356,394	45,105,718
051 - Office of Public Safety Administration	55,388,980	63,828,777	61,387,211	(2,441,566)
054 - Department of Planning and Development	15,701,457	17,125,739	15,610,931	(1,514,808)
055 - Chicago Police Board	553,955	601,188	509,970	(91,218)
057 - Chicago Police Department	1,868,562,425	1,739,456,154	1,810,462,899	71,006,745
058 - Office of Emergency Management and Communications	9,713,905	11,812,637	10,588,072	(1,224,565)
059 - Chicago Fire Department	622,879,962	663,819,606	666,251,278	2,431,672
060 - Civilian Office of Police Accountability	13,558,215	16,756,984	15,093,747	(1,663,237)
062 - Community Commission for Public Safety and Accountability	2,229,558	4,003,410	4,072,702	69,292
067 - Department of Buildings	22,430,790	32,847,114	32,127,244	(719,870)
070 - Department of Business Affairs and Consumer Protection	20,235,950	23,809,071	23,296,066	(513,005)
072 - Department of Environment	337,236	1,801,802	1,916,239	114,437
073 - Chicago Animal Care and Control	6,468,696	7,698,109	7,531,760	(166,349)
077 - License Appeal Commission	148,973	206,653	206,624	(29)
078 - Board of Ethics	868,954	1,019,825	981,875	(37,950)
081 - Department of Streets and Sanitation				
2005 - Commissioner's Office	$2,304,674	$2,628,694	$2,977,916	$349,222
2006 - Administrative Services Division	1,923,211	2,230,068	2,276,964	46,896
2020 - Bureau of Sanitation	125,105,407	138,849,288	139,574,237	724,949
2025 - Bureau of Rodent Control	12,639,211	14,954,885	14,619,241	(335,644)
2045 - Bureau of Street Operations	20,106,048	20,857,106	20,589,085	(268,021)
2060 - Bureau of Forestry	22,312,745	29,002,663	25,452,418	(3,550,245)
Total - 081 - Department of Streets and Sanitation	$184,391,296	$208,522,704	$205,489,861	$(3,032,843)
084 - Chicago Department of Transportation				
2105 - Commissioner's Office	$2,760,398	$3,299,801	$2,860,940	$(438,861)
2110 - Policy and Planning			1,015,157	1,015,157
2115 - Division of Administration	4,199,128	5,467,093	5,587,883	120,790
2125 - Division of Engineering	1,008,642	1,255,642	1,217,972	(37,670)
2130 - Division of Traffic Safety	16,869,101	18,130,167	18,020,517	(109,650)
2140 - Division of Sign Management	722,014	843,613	694,354	(149,259)
2145 - Division of Project Development	3,324,452	4,004,628	3,371,104	(633,524)
2150 - Division of Electrical Operations	6,342,721	8,557,909	7,836,504	(721,405)
2155 - Division of In-House Construction	5,738,186	4,929,084	5,019,323	90,239
2160 - Citywide Services	2,240,054	3,334,561	2,872,926	(461,635)
Total - 084 - Chicago Department of Transportation	$43,204,696	$49,822,498	$48,496,680	$(1,325,818)
099 - Finance General	1,788,903,189	2,158,921,151	1,887,915,779	(271,005,372)
Total - 0100 - Corporate Fund	**$5,293,435,706**	**$5,779,190,000**	**$5,623,601,287**	**$(155,588,713)**

Summary F

Comparative Summary of Expenditures and 2025 Recommended Appropriations by Funds and Departments - Continued

	2023 Expenditures	2024 Revised Appropriations	2025 Recommended Appropriations	2025 Recommended Budget Over - (Under) 2024 Appropriations
0200 - Water Fund				
003 - Office of Inspector General	$1,150,625	$1,368,924	$1,428,618	$59,694
005 - Office of Budget and Management	222,332	278,317	298,228	19,911
006 - Department of Technology and Innovation				
2145 - Bureau of Information Technology		$10,049,881		$(10,049,881)
2150 - Bureau of Centralized Information Technology			10,465,599	10,465,599
Total - 006 - Department of Technology and Innovation		$10,049,881	$10,465,599	$415,718
027 - Department of Finance				
2012 - Accounting and Financial Reporting	$323,067	$481,771	$390,718	$(91,053)
2015 - Financial Strategy and Operations	707,205	767,694	613,364	(154,330)
2020 - Revenue Services and Operations	9,811,772	10,760,415	11,937,994	1,177,579
Total - 027 - Department of Finance	$10,842,044	$12,009,880	$12,942,076	$932,196
028 - City Treasurer's Office	501,027	525,381	603,240	77,859
031 - Department of Law	1,522,771	1,884,195	1,940,440	56,245
033 - Department of Human Resources	269,018	347,188	307,073	(40,115)
035 - Department of Procurement Services	252,629	428,055	473,389	45,334
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management	$421,314	$594,482	$616,617	$22,135
2131 - Bureau of Asset Management	29,758,962	33,652,505	37,384,456	3,731,951
2140 - Bureau of Fleet Operations	7,158,055	8,208,559	9,691,942	1,483,383
Total - 038 - Department of Fleet and Facility Management	$37,338,331	$42,455,546	$47,693,015	$5,237,469
067 - Department of Buildings	2,646,783	4,171,998	4,390,459	218,461
088 - Department of Water Management				
2005 - Commissioner's Office	$10,591,784	$14,592,498	$15,350,940	$758,442
2010 - Bureau of Administrative Support	6,575,551	5,400,792	5,747,954	347,162
2015 - Bureau of Engineering Services	9,146,181	11,490,627	9,095,674	(2,394,953)
2020 - Bureau of Water Supply	111,481,496	114,774,321	86,706,876	(28,067,445)
2025 - Bureau of Operations and Distribution	128,454,319	125,415,982	136,482,845	11,066,863
2035 - Bureau of Meter Services	8,997,160	12,272,524	12,773,035	500,511
2040 - Pumping Stations			32,074,032	32,074,032
Total - 088 - Department of Water Management	$275,246,491	$283,946,744	$298,231,356	$14,284,612
099 - Finance General	572,464,334	593,319,891	537,901,015	(55,418,876)
Total - 0200 - Water Fund	**$902,456,385**	**$950,786,000**	**$916,674,508**	**$(34,111,492)**

Summary F

Comparative Summary of Expenditures and 2025 Recommended Appropriations by Funds and Departments - Continued

	2023 Expenditures	2024 Revised Appropriations	2025 Recommended Appropriations	2025 Recommended Budget Over - (Under) 2024 Appropriations
0300 - Vehicle Tax Fund				
006 - Department of Technology and Innovation				
2145 - Bureau of Information Technology		$989,551		$(989,551)
2150 - Bureau of Centralized Information Technology			907,939	907,939
Total - 006 - Department of Technology and Innovation		$989,551	$907,939	$(81,612)
015 - City Council	472,975	660,810	679,524	18,714
025 - Office of City Clerk	6,978,602	8,941,515	9,029,275	87,760
027 - Department of Finance				
2015 - Financial Strategy and Operations	$374,451	$587,963	$661,853	$73,890
2020 - Revenue Services and Operations	883,375	1,621,533	1,624,354	2,821
Total - 027 - Department of Finance	$1,257,826	$2,209,496	$2,286,207	$76,711
031 - Department of Law	1,307,927	2,282,820	2,257,423	(25,397)
033 - Department of Human Resources		55,920	54,000	(1,920)
035 - Department of Procurement Services		142,332	149,154	6,822
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management	$1,810,875	$2,769,954	$2,858,683	$88,729
2131 - Bureau of Asset Management	21,661,995	24,620,354	24,707,243	86,889
2140 - Bureau of Fleet Operations	56,246	107,599	199,509	91,910
Total - 038 - Department of Fleet and Facility Management	$23,529,116	$27,497,907	$27,765,435	$267,528
067 - Department of Buildings	572,461	595,210	626,563	31,353
081 - Department of Streets and Sanitation				
2045 - Bureau of Street Operations	$19,368,761	$24,657,967	$24,626,053	$(31,914)
2070 - Bureau of Traffic Services	22,011,719	27,395,727	27,473,530	77,803
Total - 081 - Department of Streets and Sanitation	$41,380,480	$52,053,694	$52,099,583	$45,889
084 - Chicago Department of Transportation				
2125 - Division of Engineering	$6,974,730	$8,949,700	$9,789,498	$839,798
2135 - Division of Infrastructure Management	11,137,322	17,353,636	16,948,584	(405,052)
2155 - Division of In-House Construction	55,973,950	52,452,727	52,679,399	226,672
Total - 084 - Chicago Department of Transportation	$74,086,002	$78,756,063	$79,417,481	$661,418
099 - Finance General	86,009,360	95,087,682	102,970,730	7,883,048
Total - 0300 - Vehicle Tax Fund	**$235,594,749**	**$269,273,000**	**$278,243,314**	**$8,970,314**

Summary F

Comparative Summary of Expenditures and 2025 Recommended Appropriations by Funds and Departments - Continued

	2023 Expenditures	2024 Revised Appropriations	2025 Recommended Appropriations	2025 Recommended Budget Over - (Under) 2024 Appropriations
0310 - Motor Fuel Tax Fund				
038 - Department of Fleet and Facility Management	$16,596,923	$20,396,009	$22,269,908	$1,873,899
081 - Department of Streets and Sanitation				
2020 - Bureau of Sanitation		$2,045,602		$(2,045,602)
2045 - Bureau of Street Operations	12,379,994	18,758,985	18,805,345	46,360
Total - 081 - Department of Streets and Sanitation	$12,379,994	$20,804,587	$18,805,345	$(1,999,242)
084 - Chicago Department of Transportation				
2140 - Division of Sign Management	$7,695,163	$10,302,126	$9,313,626	$(988,500)
2145 - Division of Project Development	1,042,973	1,500,000	1,196,100	(303,900)
2150 - Division of Electrical Operations	29,963,024	36,602,133	36,530,408	(71,725)
2155 - Division of In-House Construction	35,164,898	50,718,574	49,351,795	(1,366,779)
2160 - Citywide Services	6,827,988	8,207,571	7,887,476	(320,095)
Total - 084 - Chicago Department of Transportation	$80,694,046	$107,330,404	$104,279,405	$(3,050,999)
099 - Finance General	3,000,000	3,234,000	3,245,005	11,005
Total - 0310 - Motor Fuel Tax Fund	**$112,670,963**	**$151,765,000**	**$148,599,663**	**$(3,165,337)**
0314 - Sewer Fund				
003 - Office of Inspector General	$774,122	$852,588	$902,232	$49,644
006 - Department of Technology and Innovation				
2145 - Bureau of Information Technology		$307,827		$(307,827)
2150 - Bureau of Centralized Information Technology			453,280	453,280
Total - 006 - Department of Technology and Innovation		$307,827	$453,280	$145,453
027 - Department of Finance				
2015 - Financial Strategy and Operations	$23,024	$34,300	$34,300	
2020 - Revenue Services and Operations	1,625,870	1,628,237	2,067,524	439,287
Total - 027 - Department of Finance	$1,648,894	$1,662,537	$2,101,824	$439,287
028 - City Treasurer's Office	278,732	274,667	277,111	2,444
031 - Department of Law	799,089	981,284	1,007,394	26,110
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management	$1,321,004	$1,780,799	$1,561,681	$(219,118)
2140 - Bureau of Fleet Operations	5,603,837	6,007,586	6,932,460	924,874
Total - 038 - Department of Fleet and Facility Management	$6,924,841	$7,788,385	$8,494,141	$705,756
067 - Department of Buildings	2,087,902	2,303,554	2,336,590	33,036
088 - Department of Water Management				
2015 - Bureau of Engineering Services	$2,999,623	$6,580,758	$8,390,113	$1,809,355
2025 - Bureau of Operations and Distribution	69,955,284	84,303,336	93,885,814	9,582,478
Total - 088 - Department of Water Management	$72,954,907	$90,884,094	$102,275,927	$11,391,833

Summary F

Comparative Summary of Expenditures and 2025 Recommended Appropriations by Funds and Departments - Continued

0314 - Sewer Fund - Continued

	2023 Expenditures	2024 Revised Appropriations	2025 Recommended Appropriations	2025 Recommended Budget Over - (Under) 2024 Appropriations
099 - Finance General	297,782,576	336,112,064	335,326,182	(785,882)
Total - 0314 - Sewer Fund	**$383,251,063**	**$441,167,000**	**$453,174,681**	**$12,007,681**
0346 - Library Fund				
006 - Department of Technology and Innovation				
2145 - Bureau of Information Technology		$339,046		$(339,046)
2150 - Bureau of Centralized Information Technology			191,030	191,030
Total - 006 - Department of Technology and Innovation		$339,046	$191,030	$(148,016)
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management	$14,059,301	$17,314,316	$18,925,043	$1,610,727
2131 - Bureau of Asset Management	6,059,209	7,237,646	7,863,584	625,938
2140 - Bureau of Fleet Operations	23,659	41,487	72,236	30,749
Total - 038 - Department of Fleet and Facility Management	$20,142,169	$24,593,449	$26,860,863	$2,267,414
091 - Chicago Public Library	79,987,874	89,880,333	88,824,855	(1,055,478)
099 - Finance General	25,394,706	30,010,172	32,019,121	2,008,949
Total - 0346 - Library Fund	**$125,524,749**	**$144,823,000**	**$147,895,869**	**$3,072,869**
0353 - Emergency Communication Fund				
051 - Office of Public Safety Administration	$71,432,904	$75,195,016	$79,580,275	$4,385,259
058 - Office of Emergency Management and Communications	55,349,061	64,602,011	65,840,409	1,238,398
099 - Finance General	44,057,625	43,863,973	50,539,729	6,675,756
Total - 0353 - Emergency Communication Fund	**$170,839,590**	**$183,661,000**	**$195,960,413**	**$12,299,413**
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund				
001 - Office of the Mayor	$320,833	$417,673	$457,161	$39,488
006 - Department of Technology and Innovation				
2145 - Bureau of Information Technology		$99,364		$(99,364)
2150 - Bureau of Centralized Information Technology			18,969	18,969
Total - 006 - Department of Technology and Innovation		$99,364	$18,969	$(80,395)
015 - City Council	179,257	198,974	204,832	5,858
023 - Department of Cultural Affairs and Special Events	27,044,138	39,784,716	44,292,225	4,507,509
038 - Department of Fleet and Facility Management	5,830,096	15,384,600	9,802,884	(5,581,716)
099 - Finance General	8,024,374	10,506,673	15,461,181	4,954,508
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	**$41,398,698**	**$66,392,000**	**$70,237,252**	**$3,845,252**

Summary F

Comparative Summary of Expenditures and 2025 Recommended Appropriations by Funds and Departments - Continued

	2023 Expenditures	2024 Revised Appropriations	2025 Recommended Appropriations	2025 Recommended Budget Over - (Under) 2024 Appropriations
0510 - Bond Redemption and Interest Series Fund				
099 - Finance General	$493,301,796	$492,280,000	$470,799,801	$(21,480,199)
Total - 0510 - Bond Redemption and Interest Series Fund	**$493,301,796**	**$492,280,000**	**$470,799,801**	**$(21,480,199)**
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund				
099 - Finance General	$114,582,000	$122,026,000	$122,026,000	
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund	**$114,582,000**	**$122,026,000**	**$122,026,000**	
0610 - Chicago Midway Airport Fund				
003 - Office of Inspector General	$244,239	$257,540	$269,047	$11,507
006 - Department of Technology and Innovation				
2145 - Bureau of Information Technology		$92,561		$(92,561)
2150 - Bureau of Centralized Information Technology			68,906	68,906
Total - 006 - Department of Technology and Innovation		$92,561	$68,906	$(23,655)
027 - Department of Finance				
2012 - Accounting and Financial Reporting	$187,702	$214,955	$220,694	$5,739
2015 - Financial Strategy and Operations	254,378	214,196	224,858	10,662
Total - 027 - Department of Finance	$442,080	$429,151	$445,552	$16,401
028 - City Treasurer's Office	372,635	439,707	443,559	3,852
031 - Department of Law	400,303	518,805	511,399	(7,406)
033 - Department of Human Resources	128,064	129,425	133,313	3,888
035 - Department of Procurement Services	196,131	380,298	424,906	44,608
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management	$8,559,597	$9,572,756	$10,077,067	$504,311
2140 - Bureau of Fleet Operations	3,423,247	5,037,999	4,783,654	(254,345)
Total - 038 - Department of Fleet and Facility Management	$11,982,844	$14,610,755	$14,860,721	$249,966
051 - Office of Public Safety Administration	35,717	42,238	42,238	
057 - Chicago Police Department	7,361,568	8,298,739	9,378,076	1,079,337
058 - Office of Emergency Management and Communications	1,495,362	2,205,321	2,108,647	(96,674)
059 - Chicago Fire Department	5,967,290	8,960,047	8,923,352	(36,695)
085 - Chicago Department of Aviation	122,625,964	152,295,059	169,625,494	17,330,435
099 - Finance General	47,895,907	202,835,354	192,029,764	(10,805,590)
Total - 0610 - Chicago Midway Airport Fund	**$199,148,104**	**$391,495,000**	**$399,264,974**	**$7,769,974**
Pension Funds	**$2,714,337,245**	**$2,807,055,000**	**$2,919,034,371**	**$111,979,371**

Summary F

Comparative Summary of Expenditures and 2025 Recommended Appropriations by Funds and Departments - Continued

	2023 Expenditures	2024 Revised Appropriations	2025 Recommended Appropriations	2025 Recommended Budget Over - (Under) 2024 Appropriations
0740 - Chicago O'Hare Airport Fund				
003 - Office of Inspector General	$1,166,819	$1,269,501	$1,342,122	$72,621
006 - Department of Technology and Innovation				
2145 - Bureau of Information Technology		$361,943		$(361,943)
2150 - Bureau of Centralized Information Technology			336,557	336,557
Total - 006 - Department of Technology and Innovation		$361,943	$336,557	$(25,386)
015 - City Council			207,973	207,973
027 - Department of Finance				
2012 - Accounting and Financial Reporting	$1,916,582	$2,206,784	$2,323,845	$117,061
2015 - Financial Strategy and Operations	434,952	753,054	787,463	34,409
Total - 027 - Department of Finance	$2,351,534	$2,959,838	$3,111,308	$151,470
028 - City Treasurer's Office	1,308,096	1,333,926	1,357,541	23,615
031 - Department of Law	1,792,366	2,325,595	2,580,134	254,539
033 - Department of Human Resources	359,699	478,842	497,984	19,142
035 - Department of Procurement Services	1,273,586	1,842,891	1,843,791	900
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management	$35,736,166	$38,509,201	$41,761,228	$3,252,027
2140 - Bureau of Fleet Operations	18,632,694	21,466,008	26,629,085	5,163,077
Total - 038 - Department of Fleet and Facility Management	$54,368,860	$59,975,209	$68,390,313	$8,415,104
051 - Office of Public Safety Administration	30,973	32,238	32,238	
057 - Chicago Police Department	23,230,274	25,409,424	27,609,618	2,200,194
058 - Office of Emergency Management and Communications	3,316,343	4,577,402	4,703,470	126,068
059 - Chicago Fire Department	32,425,398	32,550,360	32,385,562	(164,798)
085 - Chicago Department of Aviation	433,843,135	583,810,645	662,648,123	78,837,478
099 - Finance General	257,152,184	1,030,076,186	1,134,500,174	104,423,988
Total - 0740 - Chicago O'Hare Airport Fund	**$812,619,267**	**$1,747,004,000**	**$1,941,546,908**	**$194,542,908**
0994 - Controlled Substances Fund				
057 - Chicago Police Department		$100,000	$100,000	
Total - 0994 - Controlled Substances Fund		**$100,000**	**$100,000**	
0996 - Affordable Housing Opportunity Fund				
021 - Department of Housing	$29,539,403	$10,724,419	$1,229,022	$(9,495,397)
099 - Finance General	963,047	1,460,581	804,390	(656,191)
Total - 0996 - Affordable Housing Opportunity Fund	**$30,502,450**	**$12,185,000**	**$2,033,412**	**$(10,151,588)**

Summary F

Comparative Summary of Expenditures and 2025 Recommended Appropriations by Funds and Departments - Continued

	2023 Expenditures	2024 Revised Appropriations	2025 Recommended Appropriations	2025 Recommended Budget Over - (Under) 2024 Appropriations
0B09 - CTA Real Property Transfer Tax Fund				
099 - Finance General	$71,769,973	$56,871,000	$59,327,255	$2,456,255
Total - 0B09 - CTA Real Property Transfer Tax Fund	**$71,769,973**	**$56,871,000**	**$59,327,255**	**$2,456,255**
0B21 - Tax Increment Financing Administration Fund				
001 - Office of the Mayor			$121,266	$121,266
005 - Office of Budget and Management		312,783	298,542	(14,241)
006 - Department of Technology and Innovation				
2145 - Bureau of Information Technology		$45,244		$(45,244)
2150 - Bureau of Centralized Information Technology			78,806	78,806
Total - 006 - Department of Technology and Innovation		$45,244	$78,806	$33,562
021 - Department of Housing	13,929	755,689	1,178,150	422,461
027 - Department of Finance		663,120	684,721	21,601
028 - City Treasurer's Office		504,484	529,894	25,410
031 - Department of Law		1,207,542	1,022,717	(184,825)
054 - Department of Planning and Development	134,634	8,021,098	9,798,085	1,776,987
070 - Department of Business Affairs and Consumer Protection		375,000	375,000	
084 - Chicago Department of Transportation				
2115 - Division of Administration		$228,090	$356,155	$128,065
Total - 084 - Chicago Department of Transportation		$228,090	$356,155	$128,065
099 - Finance General	2,579	5,788,950	6,392,847	603,897
Total - 0B21 - Tax Increment Financing Administration Fund	**$151,142**	**$17,902,000**	**$20,836,183**	**$2,934,183**
0B25 - Chicago Police CTA Detail Fund				
057 - Chicago Police Department	$15,862,375	$30,000,000	$30,000,000	
Total - 0B25 - Chicago Police CTA Detail Fund	**$15,862,375**	**$30,000,000**	**$30,000,000**	
0B26 - Chicago Parking Meters Fund				
027 - Department of Finance		$6,500,000	$6,500,000	
Total - 0B26 - Chicago Parking Meters Fund		**$6,500,000**	**$6,500,000**	
0B32 - Garbage Collection Fund				
081 - Department of Streets and Sanitation	$59,106,126	$68,847,025	$73,463,388	$4,616,363
099 - Finance General	1,396,999	2,050,975	2,297,809	246,834
Total - 0B32 - Garbage Collection Fund	**$60,503,125**	**$70,898,000**	**$75,761,197**	**$4,863,197**

Summary F

Comparative Summary of Expenditures and 2025 Recommended Appropriations by Funds and Departments - Continued

	2023 Expenditures	2024 Revised Appropriations	2025 Recommended Appropriations	2025 Recommended Budget Over - (Under) 2024 Appropriations
0B42 - Foreign Fire Insurance Tax Fund				
099 - Finance General		$25,309,000	$25,309,000	
Total - 0B42 - Foreign Fire Insurance Tax Fund		**$25,309,000**	**$25,309,000**	
0B53 - Wheelchair Accessible Vehicle Fund				
070 - Department of Business Affairs and Consumer Protection			$8,441,697	$8,441,697
099 - Finance General			271,714	271,714
Total - 0B53 - Wheelchair Accessible Vehicle Fund			**$8,713,411**	**$8,713,411**
0B70 - Cannabis Regulation Tax				
001 - Office of the Mayor		$5,102,912	$4,687,849	$(415,063)
099 - Finance General		7,619,088	1,513,238	(6,105,850)
Total - 0B70 - Cannabis Regulation Tax		**$12,722,000**	**$6,201,087**	**$(6,520,913)**
0B89 - Opioid Settlement Fund				
041 - Chicago Department of Public Health		$16,000,000	$13,471,733	$(2,528,267)
099 - Finance General			40,177	40,177
Total - 0B89 - Opioid Settlement Fund		**$16,000,000**	**$13,511,910**	**$(2,488,090)**
0B90 - Vaping Settlement Fund				
041 - Chicago Department of Public Health		$2,000,000	$1,919,276	$(80,724)
099 - Finance General			9,235	9,235
Total - 0B90 - Vaping Settlement Fund		**$2,000,000**	**$1,928,511**	**$(71,489)**
0B92 - Construction and Demolition Debris Management Fund				
041 - Chicago Department of Public Health		$414,000	$524,070	$110,070
Total - 0B92 - Construction and Demolition Debris Management Fund		**$414,000**	**$524,070**	**$110,070**
0B93 - Houseshare Surcharge - Homeless Services Fund				
050 - Department of Family and Support Services		$13,708,000	$13,708,000	
099 - Finance General		1,192,000	1,192,000	
Total - 0B93 - Houseshare Surcharge - Homeless Services Fund		**$14,900,000**	**$14,900,000**	
0B94 - Houseshare Surcharge - Domestic Violence Fund				
050 - Department of Family and Support Services		$10,177,040	$9,016,000	$(1,161,040)
099 - Finance General		884,960	784,000	(100,960)
Total - 0B94 - Houseshare Surcharge - Domestic Violence Fund		**$11,062,000**	**$9,800,000**	**$(1,262,000)**

Summary F

Comparative Summary of Expenditures and 2025 Recommended Appropriations by Funds and Departments - Continued

	2023 Expenditures	2024 Revised Appropriations	2025 Recommended Appropriations	2025 Recommended Budget Over - (Under) 2024 Appropriations
0D43 - Neighborhoods Opportunity Fund				
054 - Department of Planning and Development		$62,210,346	$66,638,541	$4,428,195
099 - Finance General		1,729,654	323,905	(1,405,749)
Total - 0D43 - Neighborhoods Opportunity Fund		**$63,940,000**	**$66,962,446**	**$3,022,446**
0D44 - Citywide Adopt-a-landmark Fund				
054 - Department of Planning and Development		$10,782,000	$11,076,425	$294,425
Total - 0D44 - Citywide Adopt-a-landmark Fund		**$10,782,000**	**$11,076,425**	**$294,425**
0D45 - Local Impact Fund				
054 - Department of Planning and Development		$12,298,000	$12,851,032	$553,032
Total - 0D45 - Local Impact Fund		**$12,298,000**	**$12,851,032**	**$553,032**
Total - All Funds	**$11,777,949,380**	**$13,910,800,000**	**$14,053,394,980**	**$142,594,980**
Deduct Transfers between Funds			1,322,468,611	
Total - All Funds			**$12,730,926,369**	
Deduct Proceeds of Debt			117,145,000	
Net Total - All Funds			**$12,613,781,369**	

ESTIMATES OF THE AMOUNT OF PRIOR YEAR AVAILABLE RESOURCES AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2025.

100 - Corporate Fund

Estimates at January 1, 2025	
Prior Year Assigned and Unassigned Available Resources	**$367,588,542**
Estimated Revenue for 2025	**5,256,012,745**
Total appropriable for charges and expenditures	**$5,623,601,287**

Detail of Corporate Revenue Estimates for 2025

Local Tax

Municipal Public Utility Tax	
Cable Television	$16,125,464
Electric	90,631,137
Electricity IMF	81,057,288
Gas	98,518,871
Natural Gas Use Tax	27,915,801
Telecommunications	71,642,051
Total	**$385,890,612**

Chicago Sales Tax / HROT	**$104,379,272**

Transaction Taxes	
Lease of Personal Property	$690,077,730
Motor Vehicle Lessor Tax	6,197,758
Real Property Transfer	148,318,139
Total	**$844,593,627**

Transportation Taxes	
Ground Transportation Tax	$210,511,839
Parking Tax	151,771,817
Vehicle Fuel Tax	57,463,914
Total	**$419,747,570**

Recreation Taxes	
Amusement Tax	$273,927,446
Auto Amusement Tax	299,824
Boat Mooring Tax	1,502,922
Cannabis Excise Tax	5,459,550
Liquor Tax	40,609,662
Municipal Cigarette Tax	14,291,951
Non-Alcoholic Beverage Tax	32,638,403
Total	**$368,729,758**

Business Taxes	
Hotel Tax	$151,975,915
Shopping Bag Tax	17,880,383
Total	**$169,856,298**

Detail of Corporate Revenue Estimates for 2025 - Continued

Proceeds and Transfers In

Proceeds and Transfers In	
Proceeds and Transfers in - Other	$28,000,000
Sales Tax Securitization Corporation Residual	571,974,121
Total	**$599,974,121**

Intergovernmental Revenue

State Income Tax	**$456,185,384**
Personal Property Replacement Tax	**$276,834,108**
Municipal Auto Rental Tax	**$4,764,652**
Reimbursements for City Services	**$2,524,932**

Local Non-Tax Revenue

Licenses, Permits, and Certificates	
Alcohol Dealers' License	$13,531,430
Building Permits	33,314,420
Business License	26,909,974
Other Permits and Certificates	43,961,389
Prior Period Fines	4,487,803
Total	**$122,205,016**

Fines, Forfeitures and Penalties	**$325,637,051**

Charges for Services	
Current Expense	$9,626,983
Information	1,001,337
Inspection	10,746,101
Other Charges	34,057,628
Safety	364,693,398
Total	**$420,125,447**

Municipal Parking	**$9,863,019**

Leases, Rentals and Sales	
Rentals and Leases	$9,791,149
Sale of Land and Buildings	1,955,315
Sale of Materials	50,000
Vacation of Streets and Alleys	2,000,000
Total	**$13,796,464**

Interest Income	**$58,000,000**

Detail of Corporate Revenue Estimates for 2025 - Continued

Local Non-Tax Revenue

Internal Service Earnings	
Enterprise Funds	$187,319,016
Intergovernmental Funds	229,705,759
Other Reimbursements	10,402,286
Special Revenue Funds	90,210,976
Total	**$517,638,037**
Other Revenue	**$155,267,377**
Total Revenue - Corporate Fund	**$5,256,012,745**

DETAIL OF REVENUE ESTIMATES FOR 2025

0200 - Water Fund

Prior Year Available Resources		**14,465,361**
Estimated Revenue for 2025		
Interest	$10,000,000	
Miscellaneous and Other	25,000,000	
Water Rates	829,394,847	
Capital Funding	37,814,300	
Total appropriable revenue		**902,209,147**
Total appropriable for charges and expenditures		**$916,674,508**

0300 - Vehicle Tax Fund

Estimated Revenue for 2025		
Impoundment Fees	$14,747,605	
Other Reimbursements	96,296,709	
Other Revenue	9,907,948	
Pavement Cut Fees	28,826,000	
Sale of Impounded Automobiles	2,245,052	
Vehicle Tax	126,220,000	
Total appropriable revenue		**278,243,314**
Total appropriable for charges and expenditures		**$278,243,314**

0310 - Motor Fuel Tax Fund

Prior Year Available Resources		**27,467,142**
Estimated Revenue for 2025		
Distributive Share of State Motor Fuel Tax	$116,780,521	
Interest	4,352,000	
Total appropriable revenue		**121,132,521**
Total appropriable for charges and expenditures		**$148,599,663**

0314 - Sewer Fund

Prior Year Available Resources		**51,610,619**
Estimated Revenue for 2025		
Interest	$2,000,000	
Miscellaneous and Other	926,838	
Sewer Rates	395,982,474	
Capital Funding	2,654,750	
Total appropriable revenue		**401,564,062**
Total appropriable for charges and expenditures		**$453,174,681**

Detail of Revenue Estimates for 2025 - Continued

0346 - Library Fund

Prior Year Available Resources		**19,472,583**
Estimated Revenue for 2025		
Transfers In	$10,935,286	
Other Revenue	236,000	
Proceeds of Debt	117,252,000	
Total appropriable revenue		**128,423,286**
Total appropriable for charges and expenditures		**$147,895,869**

0353 - Emergency Communication Fund

Estimated Revenue for 2025		
Telephone Surcharge	$195,960,413	
Total appropriable revenue		**195,960,413**
Total appropriable for charges and expenditures		**$195,960,413**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimated Revenue for 2025		
Other Revenue	$18,465,906	
Hotel Operators' Occupation Tax	36,471,346	
Recreation Fees and Charges	12,900,000	
Rental and Charges	2,400,000	
Total appropriable revenue		**70,237,252**
Total appropriable for charges and expenditures		**$70,237,252**

0510 - Bond Redemption and Interest Series Fund

Estimated Revenue for 2025		
Property Tax Levy (Net Abatement)	$272,948,000	
Corporate Fund Subsidy	197,851,801	
Total appropriable revenue		**470,799,801**
Total appropriable for charges and expenditures		**$470,799,801**

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

Estimated Revenue for 2025		
Property Tax Levy (Net Abatement)	$122,026,000	
Total appropriable revenue		**122,026,000**
Total appropriable for charges and expenditures		**$122,026,000**

Detail of Revenue Estimates for 2025 - Continued

0610 - Chicago Midway Airport Fund

Estimated Revenue for 2025		
Total From Rates and Charges	$399,264,974	
Total appropriable revenue		**399,264,974**
Total appropriable for charges and expenditures		**$399,264,974**

0681 - Municipal Employees' Annuity and Benefit Fund

Estimated Revenue for 2025		
Property Tax Levy (Net Abatement)	$195,149,000	
Library Property Tax Levy	8,780,000	
Water and Sewer Utility Tax	221,251,125	
Corporate Fund Pension Allocation	370,478,361	
Water Fund Pension Allocation	55,609,008	
Sewer Fund Pension Allocation	14,315,755	
Midway Fund Pension Allocation	10,911,947	
O'Hare Fund Pension Allocation	60,296,516	
Library Pension Residual Allocation After Property Tax Levy	4,692,000	
Emergency Communication Pension Allocation	22,412,889	
Corporate Fund Advance Pension Payment	134,830,705	
Water Fund Advance Pension Payment	11,794,524	
Sewer Fund Advance Pension Payment	3,012,114	
Midway Fund Advance Pension Payment	2,045,660	
O'Hare Fund Advance Pension Payment	12,061,721	
Emergency Communication Advance Pension Payment	4,991,449	
Total appropriable revenue		**1,132,632,774**
Total appropriable for charges and expenditures		**$1,132,632,774**

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

Estimated Revenue for 2025		
Property Tax Levy (Net Abatement)	$54,661,000	
Corporate Fund Pension Allocation	32,467,417	
Water Fund Pension Allocation	21,871,119	
Sewer Fund Pension Allocation	14,596,113	
Midway Fund Pension Allocation	3,435,241	
O'Hare Fund Pension Allocation	11,246,025	
Corporate Fund Advance Pension Payment	12,500,472	
Water Fund Advance Pension Payment	3,589,746	
Sewer Fund Advance Pension Payment	2,378,580	
Midway Fund Advance Pension Payment	367,924	
O'Hare Fund Advance Pension Payment	1,392,145	
Total appropriable revenue		**158,505,782**
Total appropriable for charges and expenditures		**$158,505,782**

Detail of Revenue Estimates for 2025 - Continued

0683 - Policemen's Annuity and Benefit Fund

Estimated Revenue for 2025		
Property Tax Levy (Net Abatement)	$1,038,835,000	
Corporate Fund Pension Allocation	11,346,852	
Midway Fund Pension Allocation	5,393,581	
O'Hare Fund Pension Allocation	16,761,665	
Casino Public Safety Pension Fund	11,799,037	
Corporate Fund Advance Pension Payment	65,928,735	
Midway Fund Advance Pension Payment	346,638	
O'Hare Fund Advance Pension Payment	1,082,085	
Total appropriable revenue		**1,151,493,593**
Total appropriable for charges and expenditures		**$1,151,493,593**

0684 - Firemen's Annuity and Benefit Fund

Estimated Revenue for 2025		
Property Tax Levy (Net Abatement)	$426,940,000	
Corporate Fund Pension Allocation	1,212,639	
Midway Fund Pension Allocation	6,054,814	
O'Hare Fund Pension Allocation	21,862,086	
Casino Public Safety Pension Fund	4,691,735	
Corporate Fund Advance Pension Payment	14,639,670	
Midway Fund Advance Pension Payment	215,192	
O'Hare Fund Advance Pension Payment	786,086	
Total appropriable revenue		**476,402,222**
Total appropriable for charges and expenditures		**$476,402,222**

0740 - Chicago O'Hare Airport Fund

Estimated Revenue for 2025		
Total From Rates and Charges	$1,941,546,908	
Total appropriable revenue		**1,941,546,908**
Total appropriable for charges and expenditures		**$1,941,546,908**

0994 - Controlled Substances Fund

Prior Year Available Resources		**51,737**
Estimated Revenue for 2025		
Fines, Forfeitures and Penalties	$48,263	
Total appropriable revenue		**48,263**
Total appropriable for charges and expenditures		**$100,000**

Detail of Revenue Estimates for 2025 - Continued

0996 - Affordable Housing Opportunity Fund

Estimated Revenue for 2025		
Building Permits	$1,407,599	
Interest Income	625,813	
Total appropriable revenue		**2,033,412**
Total appropriable for charges and expenditures		**$2,033,412**

0B09 - CTA Real Property Transfer Tax Fund

Estimated Revenue for 2025		
Real Property Transfer	$59,327,255	
Total appropriable revenue		**59,327,255**
Total appropriable for charges and expenditures		**$59,327,255**

0B21 - Tax Increment Financing Administration Fund

Estimated Revenue for 2025		
Tax Increment Financing Administrative Reimbursement	$20,836,183	
Total appropriable revenue		**20,836,183**
Total appropriable for charges and expenditures		**$20,836,183**

0B25 - Chicago Police CTA Detail Fund

Estimated Revenue for 2025		
Safety	$30,000,000	
Total appropriable revenue		**30,000,000**
Total appropriable for charges and expenditures		**$30,000,000**

0B26 - Chicago Parking Meters Fund

Estimated Revenue for 2025		
Municipal Parking	$6,500,000	
Total appropriable revenue		**6,500,000**
Total appropriable for charges and expenditures		**$6,500,000**

Detail of Revenue Estimates for 2025 - Continued

0B32 - Garbage Collection Fund

Prior Year Available Resources		**11,922,574**
Estimated Revenue for 2025		
Sanitation	$63,838,623	
Total appropriable revenue		**63,838,623**
Total appropriable for charges and expenditures		**$75,761,197**

0B42 - Foreign Fire Insurance Tax Fund

Prior Year Available Resources		**17,609,000**
Estimated Revenue for 2025		
Foreign Fire Insurance Tax	$7,700,000	
Total appropriable revenue		**7,700,000**
Total appropriable for charges and expenditures		**$25,309,000**

0B53 - Wheelchair Accessible Vehicle Fund

Prior Year Available Resources		**1,305,260**
Estimated Revenue for 2025		
Other Transportation	$7,408,151	
Total appropriable revenue		**7,408,151**
Total appropriable for charges and expenditures		**$8,713,411**

0B70 - Cannabis Regulation Tax

Prior Year Available Resources		**1,635,370**
Estimated Revenue for 2025		
Cannabis Tax	$4,565,717	
Total appropriable revenue		**4,565,717**
Total appropriable for charges and expenditures		**$6,201,087**

0B89 - Opioid Settlement Fund

Prior Year Available Resources		**10,511,910**
Estimated Revenue for 2025		
Opioid Settlement	$3,000,000	
Total appropriable revenue		**3,000,000**
Total appropriable for charges and expenditures		**$13,511,910**

Detail of Revenue Estimates for 2025 - Continued

0B90 - Vaping Settlement Fund

Prior Year Available Resources		**1,928,511**
Estimated Revenue for 2025		
Total appropriable revenue		**$0**
Total appropriable for charges and expenditures		**$1,928,511**

0B92 - Construction and Demolition Debris Management Fund

Prior Year Available Resources		**504,070**
Estimated Revenue for 2025		
Fines, Forfeitures and Penalties	$20,000	
Total appropriable revenue		**20,000**
Total appropriable for charges and expenditures		**$524,070**

0B93 - Houseshare Surcharge - Homeless Services Fund

Prior Year Available Resources		**6,737,238**
Estimated Revenue for 2025		
Hotel Tax Surcharge	$8,162,762	
Total appropriable revenue		**8,162,762**
Total appropriable for charges and expenditures		**$14,900,000**

0B94 - Houseshare Surcharge - Domestic Violence Fund

Prior Year Available Resources		**5,718,619**
Estimated Revenue for 2025		
Hotel Tax Surcharge	$4,081,381	
Total appropriable revenue		**4,081,381**
Total appropriable for charges and expenditures		**$9,800,000**

0D43 - Neighborhoods Opportunity Fund

Prior Year Available Resources		**53,923,342**
Estimated Revenue for 2025		
Building Permits	$4,352,407	
Land Sale Proceeds	5,883,443	
Interest	2,803,254	
Total appropriable revenue		**13,039,104**
Total appropriable for charges and expenditures		**$66,962,446**

Detail of Revenue Estimates for 2025 - Continued

0D44 - Citywide Adopt-a-landmark Fund

Prior Year Available Resources		**10,532,375**
Estimated Revenue for 2025		
Building Permits	$544,050	
Total appropriable revenue		**544,050**
Total appropriable for charges and expenditures		**$11,076,425**

0D45 - Local Impact Fund

Prior Year Available Resources		**12,298,588**
Estimated Revenue for 2025		
Building Permits	$544,051	
Interest	8,393	
Total appropriable revenue		**552,444**
Total appropriable for charges and expenditures		**$12,851,032**

001 - Office of the Mayor
0100 - CORPORATE FUND
2005 - OFFICE OF THE MAYOR

*** Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.**

(0100/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$11,692,699	$11,370,347	$11,370,347	$9,528,256
0039	For the Employment of Students as Trainees	260,000	249,060	249,060	
0000 Personnel Services - Total*		**$11,952,699**	**$11,619,407**	**$11,619,407**	**$9,528,256**
0100 Contractual Services					
0126	Office Conveniences	$3,200	$1,600	$1,600	$1,600
0130	Postage	1,600	5,500	5,500	1,559
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	16,000	20,000	20,000	29,908
0149	For Software Maintenance and Licensing	3,400	3,261	2,500	2,452
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services		1,600	1,600	
0157	Rental of Equipment and Services	1,000	46,000	46,000	8,107
0159	Lease Purchase Agreements for Equipment and Machinery	31,000	51,239	52,000	39,867
0162	Repair/Maintenance of Equipment	1,500	6,984	6,984	900
0166	Dues, Subscriptions and Memberships	248,023	248,023	248,023	193,188
0169	Technical Meeting Costs	6,000	6,000	6,000	716
0100 Contractual Services - Total*		**$311,723**	**$390,207**	**$390,207**	**$278,297**
0200 Travel					
0229	Transportation and Expense Allowance		$1,000	$1,000	$685
0245	Reimbursement to Travelers	48,000	100,000	100,000	100,000
0270	Local Transportation		3,000	3,000	1,724
0200 Travel - Total*		**$48,000**	**$104,000**	**$104,000**	**$102,409**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	10,000	30,000	30,000	29,719
0300 Commodities and Materials - Total*		**$10,000**	**$30,000**	**$30,000**	**$29,719**
9100 Purposes as Specified					
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	200,000	200,000	200,000	197,500
9100 Purposes as Specified - Total		**$200,000**	**$200,000**	**$200,000**	**$197,500**
Appropriation Total*		**$12,522,422**	**$12,343,614**	**$12,343,614**	**$10,136,181**

001 - Office of the Mayor
0100 - Corporate Fund
2005 - Office of the Mayor - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3005 - Executive							
9901	Mayor	1	$221,052	1	$221,052	1	$221,052
9875	Senior Project Manager - Mayor's Office	1	125,664	1	122,004	1	122,004
9875	Senior Project Manager - Mayor's Office			1	111,396	1	111,396
9869	Senior Advisor to the Mayor	1	189,324	1	183,804	1	183,804
9869	Senior Advisor to the Mayor	1	172,008				
9637	Administrative Assistant	1	97,536	1	94,692	1	94,692
9637	Administrative Assistant			1	84,876	1	84,876
2976	Executive Assistant	1	121,632	1	118,092	1	118,092
Section Position Total		**6**	**$927,216**	**7**	**$935,916**	**7**	**$935,916**
3006 - Correspondence							
9874	Project Manager - Mayor's Office	1	$103,524	1	$100,512	1	$100,512
9637	Administrative Assistant			1	57,372	1	57,372
9637	Administrative Assistant			1	71,148	1	71,148
Section Position Total		**1**	**$103,524**	**3**	**$229,032**	**3**	**$229,032**
3007 - Scheduling and Advance							
9877	Director - Mayor's Office	1	$137,676	1	$133,668	1	$133,668
9876	Scheduler			1	67,908	1	67,908
9876	Scheduler			1	78,420	1	78,420
9876	Scheduler			1	94,692	1	94,692
9870	Advance	1	75,528	2	67,908	2	67,908
9870	Advance	1	72,420				
9855	Assistant Director - Mayor's Office	1	85,536				
Section Position Total		**4**	**$371,160**	**6**	**$510,504**	**6**	**$510,504**
3010 - Administrative							
99A2	Chief Operating Officer	1	$206,532	1	$200,520	1	$200,520
9899	Chief of Staff	1	217,224	1	210,900	1	210,900
9889	First Deputy Chief of Staff	1	192,000	1	200,520	1	200,520
9877	Director - Mayor's Office	1	155,616				
9875	Senior Project Manager - Mayor's Office	1	96,768				
9874	Project Manager - Mayor's Office	1	89,484	1	86,880	1	86,880
9855	Assistant Director - Mayor's Office			1	151,080	1	151,080
9637	Administrative Assistant	1	115,488	1	93,348	1	93,348
9637	Administrative Assistant	1	75,696	1	73,488	1	73,488
9637	Administrative Assistant	1	73,032	1	70,908	1	70,908
9637	Administrative Assistant	2	70,908	1	68,844	1	68,844
9637	Administrative Assistant	3	64,200	1	62,328	1	62,328
9637	Administrative Assistant	2	61,464	3	59,676	3	59,676
Section Position Total		**16**	**$1,679,184**	**13**	**$1,397,844**	**13**	**$1,397,844**

001 - Office of the Mayor
0100 - Corporate Fund
2005 - Office of the Mayor
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3015 - Office of the Press Secretary							
9877	Director - Mayor's Office	1	$116,712	1	$113,316	1	$113,316
9854	Communications Director	1	189,324	1	183,804	1	183,804
9642	Deputy Press Secretary			1	125,052	1	125,052
9616	Assistant Press Secretary	1	103,488	1	100,476	1	100,476
9616	Assistant Press Secretary	2	94,692	1	90,180	1	90,180
9616	Assistant Press Secretary	1	92,880	1	89,172	1	89,172
9616	Assistant Press Secretary			1	86,580	1	86,580
9615	Press Secretary	1	128,808	1	134,052	1	134,052
0925	Photographer	1	100,452	1	88,692	1	88,692
0924	Photographer and Creative Director	1	100,452				
0744	Press Aide II	3	80,328	1	83,820	1	83,820
0744	Press Aide II			1	77,988	1	77,988
0740	Press Aide	1	74,592	2	72,432	2	72,432
0740	Press Aide			1	57,372	1	57,372
0740	Press Aide			1	72,420	1	72,420
Section Position Total		**13**	**$1,337,076**	**15**	**$1,447,788**	**15**	**$1,447,788**
3100 - Office of the Chief Financial Officer							
9896	Chief Financial Officer	1	$195,036	1	$189,360	1	$189,360
Section Position Total		**1**	**$195,036**	**1**	**$189,360**	**1**	**$189,360**
3105 - Office of Community Engagement							
9898	Deputy Chief of Staff			1	$183,804	1	$183,804
9877	Director - Mayor's Office	1	142,272	1	138,132	1	138,132
9877	Director - Mayor's Office	2	100,476				
9875	Senior Project Manager - Mayor's Office	1	105,276				
9874	Project Manager - Mayor's Office	2	69,948	1	77,256	1	77,256
9873	Assistant Deputy Chief of Staff	1	177,840	1	172,656	1	172,656
9873	Assistant Deputy Chief of Staff	2	136,704	1	132,720	1	132,720
9873	Assistant Deputy Chief of Staff			1	123,804	1	123,804
9865	Analyst - Mayor's Office	2	86,064	1	83,556	1	83,556
3858	Director / Community Liaison			1	95,604	1	95,604
Section Position Total		**11**	**$1,211,772**	**8**	**$1,007,532**	**8**	**$1,007,532**
3110 - Office of Infrastructure and Services							
9877	Director - Mayor's Office	1	$125,664	1	$139,524	1	$139,524
9875	Senior Project Manager - Mayor's Office	2	96,768				
9872	Deputy Mayor			1	183,804	1	183,804
9871	Assistant Deputy Mayor	1	147,648	1	140,436	1	140,436
9871	Assistant Deputy Mayor			1	139,260	1	139,260
Section Position Total		**4**	**$466,848**	**4**	**$603,024**	**4**	**$603,024**
3115 - Office of Education and Human Services							
9877	Director - Mayor's Office			1	$138,132	1	$138,132
9874	Project Manager - Mayor's Office			1	102,912	1	102,912
9872	Deputy Mayor			1	183,804	1	183,804
9871	Assistant Deputy Mayor			1	118,464	1	118,464
9866	Senior Analyst - Mayor's Office			1	84,468	1	84,468
Section Position Total				**5**	**$627,780**	**5**	**$627,780**

001 - Office of the Mayor
0100 - Corporate Fund
2005 - Office of the Mayor
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3120 - Office of Intergovernmental Affairs							
9892	Office Manager - Washington D.C.			1	$143,436	1	$143,436
9877	Director - Mayor's Office	1	155,616				
9877	Director - Mayor's Office	2	147,744				
9877	Director - Mayor's Office	1	140,604				
9875	Senior Project Manager - Mayor's Office			1	136,512	1	136,512
9872	Deputy Mayor	1	189,324	1	183,804	1	183,804
9855	Assistant Director - Mayor's Office			2	143,436	2	143,436
9807	Legislative Assistant	2	80,328	2	77,988	2	77,988
9804	Senior Legislative Asst	1	112,608	1	99,468	1	99,468
9804	Senior Legislative Asst	1	108,600	4	92,784	4	92,784
9804	Senior Legislative Asst	3	102,456				
Section Position Total		**12**	**$1,470,264**	**12**	**$1,377,204**	**12**	**$1,377,204**
3130 - Office of Equity and Racial Justice							
9898	Deputy Chief of Staff	1	$189,324	1	$183,804	1	$183,804
9877	Director - Mayor's Office	1	100,476				
9875	Senior Project Manager - Mayor's Office	1	98,484	1	121,380	1	121,380
9874	Project Manager - Mayor's Office	2	87,000	1	98,484	1	98,484
9874	Project Manager - Mayor's Office			1	77,844	1	77,844
9873	Assistant Deputy Chief of Staff	1	136,704	1	132,720	1	132,720
9866	Senior Analyst - Mayor's Office			1	89,172	1	89,172
Section Position Total		**6**	**$698,988**	**6**	**$703,404**	**6**	**$703,404**
3135 - Office of Business, Economic and Neighborhood Development (BEND)							
9877	Director - Mayor's Office	1	$109,848				
9875	Senior Project Manager - Mayor's Office			1	106,644	1	106,644
9874	Project Manager - Mayor's Office	1	87,000	1	84,876	1	84,876
9872	Deputy Mayor	1	189,324	1	183,804	1	183,804
9871	Assistant Deputy Mayor	1	147,744	1	143,436	1	143,436
9871	Assistant Deputy Mayor	1	136,704				
9866	Senior Analyst - Mayor's Office	1	97,524				
9865	Analyst - Mayor's Office			1	66,840	1	66,840
Section Position Total		**6**	**$768,144**	**5**	**$585,600**	**5**	**$585,600**
3140 - Office of Community Safety							
9877	Director - Mayor's Office	1	$131,952				
9875	Senior Project Manager - Mayor's Office	2	103,488	1	128,112	1	128,112
9875	Senior Project Manager - Mayor's Office	2	97,536				
9875	Senior Project Manager - Mayor's Office	1	96,768				
9874	Project Manager - Mayor's Office			1	93,576	1	93,576
9874	Project Manager - Mayor's Office			2	94,692	2	94,692
9874	Project Manager - Mayor's Office			2	100,476	2	100,476
9872	Deputy Mayor	1	189,324	1	183,804	1	183,804
9871	Assistant Deputy Mayor	1	140,436	1	150,384	1	150,384
9637	Administrative Assistant			1	58,524	1	58,524
Section Position Total		**8**	**$960,528**	**9**	**$1,004,736**	**9**	**$1,004,736**

001 - Office of the Mayor
0100 - Corporate Fund
2005 - Office of the Mayor
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3145 - Office of Policy							
9898	Deputy Chief of Staff	1	$189,324	1	$183,804	1	$183,804
9874	Project Manager - Mayor's Office			1	94,692	1	94,692
9873	Assistant Deputy Chief of Staff	1	142,272	2	138,132	2	138,132
9873	Assistant Deputy Chief of Staff			1	132,720	1	132,720
9866	Senior Analyst - Mayor's Office	2	97,536	1	112,080	1	112,080
9866	Senior Analyst - Mayor's Office			1	89,124	1	89,124
9866	Senior Analyst - Mayor's Office			1	94,680	1	94,680
9865	Analyst - Mayor's Office	1	87,000				
Section Position Total		**5**	**$613,668**	**8**	**$983,364**	**8**	**$983,364**
3160 - Office of Immigrant, Migrant and Refugee Rights							
9872	Deputy Mayor	1	$189,252	1	$183,804	1	$183,804
9871	Assistant Deputy Mayor	1	147,744	1	143,436	1	143,436
9866	Senior Analyst - Mayor's Office	1	102,456				
Section Position Total		**3**	**$439,452**	**2**	**$327,240**	**2**	**$327,240**
3170 - Office of Labor Relations							
9877	Director - Mayor's Office	1	$123,780				
9875	Senior Project Manager - Mayor's Office			1	120,180	1	120,180
9872	Deputy Mayor	1	189,324	1	183,804	1	183,804
Section Position Total		**2**	**$313,104**	**2**	**$303,984**	**2**	**$303,984**
3180 - Office of Education and Youth							
9877	Director - Mayor's Office	1	$115,008				
9874	Project Manager - Mayor's Office	1	87,000				
9872	Deputy Mayor	1	189,324				
Section Position Total		**3**	**$391,332**				
3185 - Office of Human Services							
9877	Director - Mayor's Office	1	$122,016				
9877	Director - Mayor's Office	1	115,440				
9872	Deputy Mayor	1	189,324				
9871	Assistant Deputy Mayor	1	142,272				
Section Position Total		**4**	**$569,052**				
Position Total		**105**	**$12,516,348**	**106**	**$12,234,312**	**106**	**$12,234,312**
	Turnover		**(823,649)**		**(863,965)**		**(863,965)**
Position Net Total		**105**	**$11,692,699**	**106**	**$11,370,347**	**106**	**$11,370,347**

001 - Office of the Mayor
0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
2005 - OFFICE OF THE MAYOR

(0355/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	457,161	417,673	417,673	320,833
0000 Personnel Services - Total*	**$457,161**	**$417,673**	**$417,673**	**$320,833**
Appropriation Total*	**$457,161**	**$417,673**	**$417,673**	**$320,833**

Positions and Salaries

Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3007 - Scheduling and Advance						
9870 Advance	2	$72,420	2	$67,908	2	$67,908
Section Position Total	**2**	**$144,840**	**2**	**$135,816**	**2**	**$135,816**
3015 - Office of the Press Secretary						
9616 Assistant Press Secretary	1	$86,064	1	$83,556	1	$83,556
Section Position Total	**1**	**$86,064**	**1**	**$83,556**	**1**	**$83,556**
3135 - Office of Business, Economic and Neighborhood Development (BEND)						
9877 Director - Mayor's Office	1	$125,664				
9877 Director - Mayor's Office	1	114,732				
9875 Senior Project Manager - Mayor's Office			1	111,396	1	111,396
9875 Senior Project Manager - Mayor's Office			1	122,004	1	122,004
Section Position Total	**2**	**$240,396**	**2**	**$233,400**	**2**	**$233,400**
Position Total	**5**	**$471,300**	**5**	**$452,772**	**5**	**$452,772**
Turnover		**(14,139)**		**(35,099)**		**(35,099)**
Position Net Total	**5**	**$457,161**	**5**	**$417,673**	**5**	**$417,673**

001 - Office of the Mayor
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - OFFICE OF THE MAYOR

(0B21/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	121,266			
0000 Personnel Services - Total*	**$121,266**			
Appropriation Total*	**$121,266**			

Positions and Salaries

Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3135 - Office of Business, Economic and Neighborhood Development (BEND)						
9877 Director - Mayor's Office	1	$125,016				
Section Position Total	**1**	**$125,016**				
Position Total	**1**	**$125,016**				
Turnover		**(3,750)**				
Position Net Total	**1**	**$121,266**				

001 - Office of the Mayor
0B70 - CANNABIS REGULATION TAX
2005 - OFFICE OF THE MAYOR

(0B70/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	387,849	428,424	428,424	
0000 Personnel Services - Total*	**$387,849**	**$428,424**	**$428,424**	
0100 Contractual Services				
0135 For Delegate Agencies		4,674,488	4,674,488	
0100 Contractual Services - Total*		**$4,674,488**	**$4,674,488**	
9100 Purposes as Specified				
9102 Special Programs Costs	3,800,000			
9100 Purposes as Specified - Total	**$3,800,000**			
9200 Purposes as Specified				
929B Restoration Committee	500,000			
9200 Purposes as Specified - Total	**$500,000**			
Appropriation Total*	**$4,687,849**	**$5,102,912**	**$5,102,912**	
Department Total	**$17,788,698**	**$17,864,199**	**$17,864,199**	**$10,457,014**

Positions and Salaries

Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3175 - Office Of Reentry						
9877 Director - Mayor's Office	1	$142,272	1	$138,132	1	$138,132
9875 Senior Project Manager - Mayor's Office	1	105,996				
9874 Project Manager - Mayor's Office	1	96,786	2	102,912	2	102,912
9874 Project Manager - Mayor's Office	1	87,000				
9866 Senior Analyst - Mayor's Office			1	84,468	1	84,468
Section Position Total	**4**	**$432,054**	**4**	**$428,424**	**4**	**$428,424**
Position Total	**4**	**$432,054**	**4**	**$428,424**	**4**	**$428,424**
Turnover		**(44,205)**				
Position Net Total	**4**	**$387,849**	**4**	**$428,424**	**4**	**$428,424**

003 - Office of Inspector General
0100 - CORPORATE FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0100/1005/2005)

The Office of Inspector General ("OIG") investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of City government, including City employees, programs, licensees and those seeking to do business with the City.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$8,307,226	$8,138,933	$8,138,933	$6,909,720
0015	Schedule Salary Adjustments	187,555	157,957	157,957	
0020	Overtime	1,500	3,000	3,000	
0000 Personnel Services - Total*		**$8,496,281**	**$8,299,890**	**$8,299,890**	**$6,909,720**
0100 Contractual Services					
0130	Postage	$1,635	$2,083	$2,083	$797
0138	For Professional Services for Information Technology Maintenance	15,296	121,349	121,349	121,349
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	339,348	348,253	348,253	353,253
0143	Court Reporting	52,500	52,500	52,500	52,500
0149	For Software Maintenance and Licensing	600,406	928,276	928,276	958,008
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	4,750	6,000	6,000	4,662
0152	Advertising	5,000	5,000	5,000	
0157	Rental of Equipment and Services	63,125	48,779	48,779	48,779
0159	Lease Purchase Agreements for Equipment and Machinery	129,501	129,501	129,501	122,612
0162	Repair/Maintenance of Equipment	1,000	1,000	1,000	
0166	Dues, Subscriptions and Memberships	20,618	16,197	16,197	18,250
0169	Technical Meeting Costs	192,864	145,600	145,600	140,874
0181	Mobile Communication Services	22,777	29,929	29,929	28,435
0189	Telephone - Non-Centrex Billings	82,440	64,969	64,969	64,975
0100 Contractual Services - Total*		**$1,531,260**	**$1,899,436**	**$1,899,436**	**$1,914,494**
0200 Travel					
0245	Reimbursement to Travelers	$26,496	$12,310	$12,310	$15,821
0270	Local Transportation	23,510	31,277	31,277	31,025
0200 Travel - Total*		**$50,006**	**$43,587**	**$43,587**	**$46,846**
0300 Commodities and Materials					
0320	Gasoline	$2,533	$2,506	$2,506	$2,452
0340	Material and Supplies	3,001	5,423	5,423	
0348	Books and Related Material	1,500	1,273	1,273	1,273
0350	Stationery and Office Supplies	19,629	27,844	27,844	21,897
0300 Commodities and Materials - Total*		**$26,663**	**$37,046**	**$37,046**	**$25,622**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	88,477	88,477	88,477	83,931
0400 Equipment - Total*		**$88,477**	**$88,477**	**$88,477**	**$83,931**
0700	**Contingencies**	**97,060**	**97,060**	**97,060**	**97,060**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	2,000	2,000	2,000	913
9400 Transfers and Reimbursements - Total		**$2,000**	**$2,000**	**$2,000**	**$913**
Appropriation Total*		**$10,291,747**	**$10,467,496**	**$10,467,496**	**$9,078,586**

003 - Office of Inspector General
0100 - Corporate Fund
2005 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3010 - Operations							
9903	Inspector General	1	$195,036	1	$189,360	1	$189,360
3051	Senior Equity Officer	1	137,016				
1396	Human Resources Associate - IG	1	61,656	1	58,896	1	58,896
1307	Manager of Human Resources	1	90,660	1	86,520	1	86,520
1169	Operations Analyst - IG	1	57,732	1	55,068	1	55,068
0802	Executive Administrative Assistant II	1	77,796	1	70,872	1	70,872
0790	Public Relations Coordinator	1	90,660	1	86,520	1	86,520
0790	Public Relations Coordinator	1	86,520	1	82,644	1	82,644
0729	Information Coordinator	1	86,640	1	77,892	1	77,892
0705	Director of Public Affairs	1	124,992	1	116,640	1	116,640
0323	Administrative Assistant III - Excluded	1	56,172	1	53,664	1	53,664
0127	Finance Associate	1	61,656				
0126	Financial Officer	1	82,644	1	110,256	1	110,256
	Schedule Salary Adjustments		15,613		8,234		8,234
Section Position Total		**13**	**$1,224,793**	**11**	**$996,566**	**11**	**$996,566**
3015 - Legal							
9756	General Counsel	1	$170,400	1	$163,068	1	$163,068
1611	Case Analyst	1	70,872	1	67,656	1	67,656
1264	Attorney - IG	1	90,444	1	86,520	1	86,520
1262	Assistant Inspector General	5	133,524	6	118,128	6	118,128
1262	Assistant Inspector General	1	118,128				
1230	Complaint Intake Specialist - IGO	1	56,172	1	56,172	1	56,172
1230	Complaint Intake Specialist - IGO	2	53,664	2	53,664	2	53,664
1230	Complaint Intake Specialist - IGO	1	51,180	1	51,180	1	51,180
1215	Chief Assistant Inspector General	1	152,748	1	135,084	1	135,084
1202	Associate General Counsel - IG	3	148,920	3	142,536	3	142,536
	Schedule Salary Adjustments		48,966		58,893		58,893
Section Position Total		**17**	**$1,980,618**	**17**	**$1,862,277**	**17**	**$1,862,277**
3020 - Investigations							
9659	Deputy Inspector General	1	$163,068	1	$152,748	1	$152,748
1260	Chief Investigator - IG	1	142,536	2	133,524	2	133,524
1260	Chief Investigator - IG	1	133,524				
1222	Investigator III - IG	2	118,992	3	118,992	3	118,992
1222	Investigator III - IG	1	103,176	1	98,664	1	98,664
1222	Investigator III - IG	1	94,500				
1221	Investigator II - IG	1	94,500	1	90,444	1	90,444
1221	Investigator II - IG	1	90,444	1	86,520	1	86,520
1221	Investigator II - IG	1	86,520	1	82,752	1	82,752
1219	Investigator I - IG	1	77,400	2	73,800	2	73,800
1219	Investigator I - IG	2	70,272	3	66,852	3	66,852
1219	Investigator I - IG	1	66,852				
0323	Administrative Assistant III - Excluded			1	58,896	1	58,896
	Schedule Salary Adjustments		31,327		25,833		25,833
Section Position Total		**14**	**$1,462,375**	**16**	**$1,568,037**	**16**	**$1,568,037**

003 - Office of Inspector General
0100 - Corporate Fund
2005 - Office of Inspector General
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3027 - Audit and Program Review							
1126	Senior Performance Analyst	1	$98,664	1	$94,500	1	$94,500
1126	Senior Performance Analyst	1	94,500	1	90,444	1	90,444
1126	Senior Performance Analyst			1	82,752	1	82,752
1125	Performance Analyst	1	90,444	1	86,520	1	86,520
1125	Performance Analyst	1	80,472	1	77,400	1	77,400
	Schedule Salary Adjustments		6,274		7,932		7,932
Section Position Total		**4**	**$370,354**	**5**	**$439,548**	**5**	**$439,548**
3032 - Public Safety Audit							
9659	Deputy Inspector General	1	$170,400	1	$163,068	1	$163,068
1289	Investigative Analyst	2	90,444	1	98,664	1	98,664
1289	Investigative Analyst	2	86,520	3	86,520	3	86,520
1289	Investigative Analyst	1	80,472	2	82,752	2	82,752
1252	Chief Investigative Analyst	1	133,524	1	116,676	1	116,676
1127	Chief Performance Analyst	2	123,060	2	116,640	2	116,640
1126	Senior Performance Analyst	2	86,520	1	90,444	1	90,444
1126	Senior Performance Analyst	1	82,752	1	82,752	1	82,752
1126	Senior Performance Analyst			1	80,472	1	80,472
1125	Performance Analyst	1	80,472	1	77,400	1	77,400
1125	Performance Analyst	5	77,400	6	73,800	6	73,800
1125	Performance Analyst	1	73,800				
0310	Project Manager			1	138,132	1	138,132
	Schedule Salary Adjustments		40,030		20,097		20,097
Section Position Total		**19**	**$1,821,538**	**21**	**$1,968,849**	**21**	**$1,968,849**
3045 - Information Technology and Analytics							
9659	Deputy Inspector General	1	$163,068	1	$152,748	1	$152,748
1727	Information Analyst - IG	1	67,656	1	64,584	1	64,584
1727	Information Analyst - IG	1	64,584	1	61,656	1	61,656
1721	Senior Information Analyst - IG	1	86,520	2	82,644	2	82,644
1721	Senior Information Analyst - IG	1	80,628	1	77,796	1	77,796
1721	Senior Information Analyst - IG	2	77,796	2	74,244	2	74,244
1721	Senior Information Analyst - IG	1	74,244				
1719	Senior Forensic Data Analyst	2	98,664	2	94,500	2	94,500
1718	Chief Forensic Data Analyst	1	142,536	1	133,524	1	133,524
1717	Chief Data and Information Analyst	1	142,536	1	133,524	1	133,524
06M3	Web Developer/Administrator (OIG)	1	100,476	1	94,992	1	94,992
06A7	IT Security Analyst-IG	1	90,444	1	94,500	1	94,500
06A4	Data Services Administrator-Excluded	1	80,628	1	115,488	1	115,488
0645	Technical Support Administrator - IG	1	56,172	1	58,896	1	58,896
0641	Forensic Data Analyst	1	94,500	1	90,444	1	90,444
0641	Forensic Data Analyst	3	90,444	3	86,520	3	86,520
	Schedule Salary Adjustments		45,345		36,968		36,968
Section Position Total		**20**	**$1,913,589**	**20**	**$1,877,456**	**20**	**$1,877,456**
Position Total		**87**	**$8,773,267**	**90**	**$8,712,733**	**90**	**$8,712,733**
	Turnover		**(278,486)**		**(415,843)**		**(415,843)**
Position Net Total		**87**	**$8,494,781**	**90**	**$8,296,890**	**90**	**$8,296,890**

003 - Office of Inspector General
0200 - WATER FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0200/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,284,308	$1,213,850	$1,213,850	$1,058,327
0015	Schedule Salary Adjustments	25,395	46,761	46,761	
0000 Personnel Services - Total*		**$1,309,703**	**$1,260,611**	**$1,260,611**	**$1,058,327**
0100 Contractual Services					
0130	Postage	$222	$251	$251	$246
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,240	1,268	1,268	1,268
0143	Court Reporting	9,808	9,808	9,808	9,808
0149	For Software Maintenance and Licensing	44,232	43,980	43,980	35,801
0157	Rental of Equipment and Services	9,456	7,307	7,307	7,307
0159	Lease Purchase Agreements for Equipment and Machinery	1,295	1,295	1,295	610
0162	Repair/Maintenance of Equipment	1,632	1,632	1,632	
0166	Dues, Subscriptions and Memberships	4,044	3,179	3,179	2,062
0169	Technical Meeting Costs	25,433	19,200	19,200	20,868
0181	Mobile Communication Services	2,968	3,900	3,900	4,155
0189	Telephone - Non-Centrex Billings	10,283	8,103	8,103	7,596
0100 Contractual Services - Total*		**$110,613**	**$99,923**	**$99,923**	**$89,721**
0200 Travel					
0245	Reimbursement to Travelers	$2,420	$1,124	$1,124	$126
0270	Local Transportation	520	692	692	948
0200 Travel - Total*		**$2,940**	**$1,816**	**$1,816**	**$1,074**
0300 Commodities and Materials					
0320	Gasoline	$391	$386	$386	
0340	Material and Supplies	638	820	820	
0348	Books and Related Material	393	288	288	288
0350	Stationery and Office Supplies	2,725	3,865	3,865	
0300 Commodities and Materials - Total*		**$4,147**	**$5,359**	**$5,359**	**$288**
0700	**Contingencies**	**1,215**	**1,215**	**1,215**	**1,215**
Appropriation Total*		**$1,428,618**	**$1,368,924**	**$1,368,924**	**$1,150,625**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3015 - Legal							
1368	Compliance Officer	1	$86,520	1	$82,752	1	$82,752
1262	Assistant Inspector General	1	133,524	1	118,128	1	118,128
1260	Chief Investigator - IG	1	142,536	1	133,524	1	133,524
1215	Chief Assistant Inspector General	1	152,748	1	135,084	1	135,084
	Schedule Salary Adjustments		7,544		26,492		26,492
Section Position Total		**4**	**$522,872**	**4**	**$495,980**	**4**	**$495,980**

003 - Office of Inspector General
0200 - Water Fund
2005 - Office of Inspector General
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3020 - Investigations							
1221	Investigator II - IG	1	$80,472	1	$90,444	1	$90,444
1219	Investigator I - IG	1	70,272	1	66,852	1	66,852
	Schedule Salary Adjustments		3,639		1,656		1,656
Section Position Total		**2**	**$154,383**	**2**	**$158,952**	**2**	**$158,952**
3027 - Audit and Program Review							
9659	Deputy Inspector General	1	$163,068	1	$152,748	1	$152,748
1125	Performance Analyst	2	80,472	2	77,400	2	77,400
	Schedule Salary Adjustments		7,210		8,858		8,858
Section Position Total		**3**	**$331,222**	**3**	**$316,406**	**3**	**$316,406**
3045 - Information Technology and Analytics							
1718	Chief Forensic Data Analyst	1	$142,536	1	$133,524	1	$133,524
06A4	Data Services Administrator-Excluded	1	86,520	1	82,644	1	82,644
0641	Forensic Data Analyst	1	118,992	1	112,608	1	112,608
	Schedule Salary Adjustments		7,002		9,755		9,755
Section Position Total		**3**	**$355,050**	**3**	**$338,531**	**3**	**$338,531**
Position Total		**12**	**$1,363,527**	**12**	**$1,309,869**	**12**	**$1,309,869**
	Turnover		**(53,824)**		**(49,258)**		**(49,258)**
Position Net Total		**12**	**$1,309,703**	**12**	**$1,260,611**	**12**	**$1,260,611**

003 - Office of Inspector General
0314 - SEWER FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0314/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$807,013	$753,923	$753,923	$714,247
0015	Schedule Salary Adjustments	19,811	29,883	29,883	
0000 Personnel Services - Total*		**$826,824**	**$783,806**	**$783,806**	**$714,247**
0100 Contractual Services					
0130	Postage	$126	$142	$142	$173
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,241	1,269	1,269	1,269
0143	Court Reporting	9,808	9,808	9,808	9,808
0149	For Software Maintenance and Licensing	27,806	27,715	27,715	20,623
0157	Rental of Equipment and Services	7,519	5,813	5,813	5,813
0159	Lease Purchase Agreements for Equipment and Machinery	601	601	601	504
0162	Repair/Maintenance of Equipment	54	54	54	
0166	Dues, Subscriptions and Memberships	1,761	1,384	1,384	1,072
0169	Technical Meeting Costs	14,836	11,200	11,200	12,173
0181	Mobile Communication Services	1,807	2,373	2,373	2,719
0189	Telephone - Non-Centrex Billings	4,162	3,277	3,277	3,321
0100 Contractual Services - Total*		**$69,721**	**$63,636**	**$63,636**	**$57,475**
0200 Travel					
0245	Reimbursement to Travelers	$1,900	$883	$883	$105
0270	Local Transportation	320	428	428	397
0200 Travel - Total*		**$2,220**	**$1,311**	**$1,311**	**$502**
0300 Commodities and Materials					
0320	Gasoline	$391	$386	$386	
0340	Material and Supplies	253	326	326	
0348	Books and Related Material	235	173	173	173
0350	Stationery and Office Supplies	863	1,225	1,225	
0300 Commodities and Materials - Total*		**$1,742**	**$2,110**	**$2,110**	**$173**
0700	**Contingencies**	**1,725**	**1,725**	**1,725**	**1,725**
Appropriation Total*		**$902,232**	**$852,588**	**$852,588**	**$774,122**

003 - Office of Inspector General
0314 - Sewer Fund
2005 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3015 - Legal							
1262	Assistant Inspector General	2	$133,524	2	$118,128	2	$118,128
	Schedule Salary Adjustments		5,523		17,444		17,444
Section Position Total		**2**	**$272,571**	**2**	**$253,700**	**2**	**$253,700**
3020 - Investigations							
1260	Chief Investigator - IG	2	$142,536	2	$133,524	2	$133,524
1219	Investigator I - IG	1	70,272	1	66,852	1	66,852
	Schedule Salary Adjustments		10,829		10,206		10,206
Section Position Total		**3**	**$366,173**	**3**	**$344,106**	**3**	**$344,106**
3027 - Audit and Program Review							
1127	Chief Performance Analyst	1	$123,060	1	$116,640	1	$116,640
1126	Senior Performance Analyst	1	86,520	1	90,444	1	90,444
	Schedule Salary Adjustments		3,459		2,233		2,233
Section Position Total		**2**	**$213,039**	**2**	**$209,317**	**2**	**$209,317**
Position Total		**7**	**$851,783**	**7**	**$807,123**	**7**	**$807,123**
	Turnover		**(24,959)**		**(23,317)**		**(23,317)**
Position Net Total		**7**	**$826,824**	**7**	**$783,806**	**7**	**$783,806**

003 - Office of Inspector General
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0610/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$221,300	$220,356	$220,356	$214,744
0015	Schedule Salary Adjustments	9,322	2,156	2,156	
0000 Personnel Services - Total*		**$230,622**	**$222,512**	**$222,512**	**$214,744**
0100 Contractual Services					
0130	Postage	$51	$58	$58	$72
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	827	847	847	847
0143	Court Reporting	6,538	6,538	6,538	6,538
0149	For Software Maintenance and Licensing	14,006	13,883	13,883	9,183
0157	Rental of Equipment and Services	5,015	3,876	3,876	3,876
0159	Lease Purchase Agreements for Equipment and Machinery	254	254	254	118
0166	Dues, Subscriptions and Memberships	820	643	643	457
0169	Technical Meeting Costs	6,358	4,800	4,800	5,217
0181	Mobile Communication Services	816	1,071	1,071	1,330
0189	Telephone - Non-Centrex Billings	1,969	1,552	1,552	1,568
0100 Contractual Services - Total*		**$36,654**	**$33,522**	**$33,522**	**$29,206**
0200 Travel					
0245	Reimbursement to Travelers	$895	$416	$416	$63
0270	Local Transportation	130	170	170	210
0200 Travel - Total*		**$1,025**	**$586**	**$586**	**$273**
0300 Commodities and Materials					
0320	Gasoline	$259	$257	$257	
0340	Material and Supplies	105	135	135	
0348	Books and Related Material	22	16	16	16
0350	Stationery and Office Supplies	360	512	512	
0300 Commodities and Materials - Total*		**$746**	**$920**	**$920**	**$16**
Appropriation Total*		**$269,047**	**$257,540**	**$257,540**	**$244,239**

003 - Office of Inspector General
0610 - Chicago Midway Airport Fund
2005 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3020 - Investigations							
1221	Investigator II - IG	1	$80,472	1	$86,520	1	$86,520
1219	Investigator I - IG	1	70,272	1	66,852	1	66,852
	Schedule Salary Adjustments		6,762		2,156		2,156
Section Position Total		**2**	**$157,506**	**2**	**$155,528**	**2**	**$155,528**
3027 - Audit and Program Review							
1125	Performance Analyst	1	$77,400	1	$73,800	1	$73,800
	Schedule Salary Adjustments		2,560				
Section Position Total		**1**	**$79,960**	**1**	**$73,800**	**1**	**$73,800**
Position Total		**3**	**$237,466**	**3**	**$229,328**	**3**	**$229,328**
	Turnover		**(6,844)**		**(6,816)**		**(6,816)**
Position Net Total		**3**	**$230,622**	**3**	**$222,512**	**3**	**$222,512**

003 - Office of Inspector General
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0740/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,206,720	$1,156,891	$1,156,891	$1,076,551
0015	Schedule Salary Adjustments	22,204	11,337	11,337	
0000 Personnel Services - Total*		**$1,228,924**	**$1,168,228**	**$1,168,228**	**$1,076,551**
0100 Contractual Services					
0130	Postage	$175	$198	$198	$299
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,035	2,116	2,116	2,116
0143	Court Reporting	16,346	16,346	16,346	16,346
0149	For Software Maintenance and Licensing	34,016	33,846	33,846	24,085
0157	Rental of Equipment and Services	13,181	10,187	10,187	10,187
0159	Lease Purchase Agreements for Equipment and Machinery	1,109	1,109	1,109	1,104
0162	Repair/Maintenance of Equipment	65	65	65	
0166	Dues, Subscriptions and Memberships	3,941	3,092	3,092	2,029
0169	Technical Meeting Costs	25,433	19,200	19,200	20,868
0181	Mobile Communication Services	2,508	3,295	3,295	3,929
0189	Telephone - Non-Centrex Billings	7,589	5,983	5,983	6,424
0100 Contractual Services - Total*		**$106,398**	**$95,437**	**$95,437**	**$87,387**
0200 Travel					
0245	Reimbursement to Travelers	$3,425	$1,592	$1,592	$210
0270	Local Transportation	560	745	745	732
0200 Travel - Total*		**$3,985**	**$2,337**	**$2,337**	**$942**
0300 Commodities and Materials					
0320	Gasoline	$649	$642	$642	$334
0340	Material and Supplies	491	632	632	
0348	Books and Related Material	218	160	160	160
0350	Stationery and Office Supplies	1,457	2,065	2,065	1,445
0300 Commodities and Materials - Total*		**$2,815**	**$3,499**	**$3,499**	**$1,939**
Appropriation Total*		**$1,342,122**	**$1,269,501**	**$1,269,501**	**$1,166,819**
Department Total		**$14,233,766**	**$14,216,049**	**$14,216,049**	**$12,414,391**

003 - Office of Inspector General
0740 - Chicago O'Hare Airport Fund
2005 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3010 - Operations							
9659	Deputy Inspector General	1	$163,068	1	$152,748	1	$152,748
	Schedule Salary Adjustments		4,277		5,845		5,845
Section Position Total		**1**	**$167,345**	**1**	**$158,593**	**1**	**$158,593**
3015 - Legal							
1368	Compliance Officer	1	$82,752	1	$80,472	1	$80,472
	Schedule Salary Adjustments		3,140				
Section Position Total		**1**	**$85,892**	**1**	**$80,472**	**1**	**$80,472**
3020 - Investigations							
1222	Investigator III - IG	1	$98,664	1	$94,500	1	$94,500
1222	Investigator III - IG	1	90,444	1	86,520	1	86,520
1221	Investigator II - IG	1	86,520	1	82,752	1	82,752
1221	Investigator II - IG	1	80,472	1	80,472	1	80,472
1213	Director of Special Investigations	1	148,920				
0310	Project Manager			1	138,132	1	138,132
	Schedule Salary Adjustments		8,087		5,173		5,173
Section Position Total		**5**	**$513,107**	**5**	**$487,549**	**5**	**$487,549**
3027 - Audit and Program Review							
1127	Chief Performance Analyst	2	$123,060	2	$116,640	2	$116,640
1126	Senior Performance Analyst	1	108,816	1	108,816	1	108,816
1125	Performance Analyst	1	77,400	1	90,444	1	90,444
1125	Performance Analyst	1	73,800	1	73,800	1	73,800
	Schedule Salary Adjustments		6,700		319		319
Section Position Total		**5**	**$512,836**	**5**	**$506,659**	**5**	**$506,659**
Position Total		**12**	**$1,279,180**	**12**	**$1,233,273**	**12**	**$1,233,273**
	Turnover		**(50,256)**		**(65,045)**		**(65,045)**
Position Net Total		**12**	**$1,228,924**	**12**	**$1,168,228**	**12**	**$1,168,228**

005 - Office of Budget and Management
0100 - CORPORATE FUND
2005 - OFFICE OF BUDGET AND MANAGEMENT

(0100/1005/2005)

The Office of Budget and Management ("OBM") is responsible for the preparation, execution and management of the City's annual operating budget and Capital Improvement Program ("CIP"). OBM manages City requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant ("CDBG") funds and other state and federal grants.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,769,958	$3,759,517	$3,759,517	$2,689,034
0015	Schedule Salary Adjustments	78,712	87,935	87,935	
0039	For the Employment of Students as Trainees		37,500	37,500	
0000 Personnel Services - Total*		**$3,848,670**	**$3,884,952**	**$3,884,952**	**$2,689,034**
0100 Contractual Services					
0130	Postage	$200	$1,500	$1,500	$63
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	24,500	24,500	24,500	963
0152	Advertising	500	1,000	1,000	119
0157	Rental of Equipment and Services	8,000	8,000	8,000	5,161
0166	Dues, Subscriptions and Memberships	1,728	2,000	2,000	
0169	Technical Meeting Costs		1,000	1,000	
0100 Contractual Services - Total*		**$34,928**	**$38,000**	**$38,000**	**$6,306**
0200 Travel					
0229	Transportation and Expense Allowance		$9,500	$9,500	
0245	Reimbursement to Travelers	9,400			
0270	Local Transportation	600	500	500	
0200 Travel - Total*		**$10,000**	**$10,000**	**$10,000**	
0300 Commodities and Materials					
0348	Books and Related Material	$200	$200	$200	$169
0350	Stationery and Office Supplies	5,400	5,400	5,400	4,972
0300 Commodities and Materials - Total*		**$5,600**	**$5,600**	**$5,600**	**$5,141**
Appropriation Total*		**$3,899,198**	**$3,938,552**	**$3,938,552**	**$2,700,481**

005 - Office of Budget and Management
0100 - Corporate Fund
2005 - Office of Budget and Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3005 - Administration							
9905	Budget Director	1	$201,564	1	$195,696	1	$195,696
9868	First Deputy Budget Director	1	189,012	1	164,004	1	164,004
1120	Managing Deputy Budget Director	1	175,068	1	164,004	1	164,004
0802	Executive Administrative Assistant II	1	115,488				
0802	Executive Administrative Assistant II	1	86,520				
0394	Administrative Manager	1	86,520	1	86,520	1	86,520
0323	Administrative Assistant III - Excluded			1	83,472	1	83,472
0305	Assistant to the Executive Director			1	110,256	1	110,256
	Schedule Salary Adjustments		13,889		13,700		13,700
Section Position Total		**6**	**$868,061**	**6**	**$817,652**	**6**	**$817,652**
3010 - Budget Development and Monitoring							
9656	Deputy Budget Director	1	$163,068	2	$152,748	2	$152,748
9656	Deputy Budget Director	1	152,748	1	135,084	1	135,084
9656	Deputy Budget Director	1	135,084				
1124	Assistant Budget Director	2	118,128	2	118,128	2	118,128
1107	Principal Budget Analyst	1	108,816	1	103,176	1	103,176
1105	Senior Budget Analyst	1	99,660	1	99,660	1	99,660
1105	Senior Budget Analyst	1	77,400	2	73,800	2	73,800
1103	Budget Analyst	2	66,852	2	63,708	2	63,708
1103	Budget Analyst	2	63,708	2	60,684	2	60,684
1103	Budget Analyst	1	60,684				
0134	Financial Analyst	2	74,244	2	70,872	2	70,872
	Schedule Salary Adjustments		35,502		29,844		29,844
Section Position Total		**15**	**$1,478,826**	**15**	**$1,447,644**	**15**	**$1,447,644**
3015 - Strategic Communications							
9656	Deputy Budget Director			1	$135,084	1	$135,084
1430	Policy Analyst	1	86,520	1	84,000	1	84,000
0789	Public Relations Rep III - Excluded	1	70,872	1	67,656	1	67,656
0705	Director of Public Affairs	1	124,992	1	116,640	1	116,640
	Schedule Salary Adjustments		2,529		10,186		10,186
Section Position Total		**3**	**$284,913**	**4**	**$413,566**	**4**	**$413,566**

005 - Office of Budget and Management
0100 - Corporate Fund
2005 - Office of Budget and Management
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3160 - Workforce Management and Technology							
4160 - Compensation Control							
9684	Deputy Director	1	$152,748				
1333	Compensation Specialist	1	115,488	1	115,488	1	115,488
1322	Assistant Director of Compensation Control			1	133,524	1	133,524
	Schedule Salary Adjustments		5,548		5,103		5,103
Subsection Position Total		**2**	**$273,784**	**2**	**$254,115**	**2**	**$254,115**
4165 - Applications							
9684	Deputy Director	1	$152,748				
0647	Senior Programmer Analyst - Excluded	1	118,992	1	112,608	1	112,608
0601	Director of Information Systems			1	142,536	1	142,536
	Schedule Salary Adjustments		2,898		3,619		3,619
Subsection Position Total		**2**	**$274,638**	**2**	**$258,763**	**2**	**$258,763**
4170 - Data Analytics							
9656	Deputy Budget Director	1	$163,068	1	$152,748	1	$152,748
1141	Principal Operations Analyst	3	86,520	2	82,752	2	82,752
1141	Principal Operations Analyst			1	80,472	1	80,472
1140	Chief Operations Analyst	1	107,688	1	104,556	1	104,556
1124	Assistant Budget Director			1	118,128	1	118,128
	Schedule Salary Adjustments		10,000		13,255		13,255
Subsection Position Total		**5**	**$540,316**	**6**	**$634,663**	**6**	**$634,663**
4175 - Performance Management							
1125	Performance Analyst	1	$80,472	1	$77,400	1	$77,400
1125	Performance Analyst	1	77,400	1	73,800	1	73,800
1124	Assistant Budget Director	1	133,524	1	118,128	1	118,128
	Schedule Salary Adjustments		8,346		12,228		12,228
Subsection Position Total		**3**	**$299,742**	**3**	**$281,556**	**3**	**$281,556**
Section Position Total		**12**	**$1,388,480**	**13**	**$1,429,097**	**13**	**$1,429,097**
Position Total		**36**	**$4,020,280**	**38**	**$4,107,959**	**38**	**$4,107,959**
	Turnover		**(171,610)**		**(260,507)**		**(260,507)**
Position Net Total		**36**	**$3,848,670**	**38**	**$3,847,452**	**38**	**$3,847,452**

005 - Office of Budget and Management
0200 - WATER FUND
2005 - OFFICE OF BUDGET AND MANAGEMENT

(0200/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$287,694	$262,750	$262,750	$222,332
0015	Schedule Salary Adjustments	9,534	14,567	14,567	
0000 Personnel Services - Total*		**$297,228**	**$277,317**	**$277,317**	**$222,332**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,000	1,000	1,000	
0100 Contractual Services - Total*		**$1,000**	**$1,000**	**$1,000**	
Appropriation Total*		**$298,228**	**$278,317**	**$278,317**	**$222,332**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3010 - Budget Development and Monitoring							
9656	Deputy Budget Director	1	$163,068	1	$152,748	1	$152,748
1124	Assistant Budget Director	1	133,524	1	118,128	1	118,128
	Schedule Salary Adjustments		9,534		14,567		14,567
Section Position Total		**2**	**$306,126**	**2**	**$285,443**	**2**	**$285,443**
Position Total		**2**	**$306,126**	**2**	**$285,443**	**2**	**$285,443**
	Turnover		**(8,898)**		**(8,126)**		**(8,126)**
Position Net Total		**2**	**$297,228**	**2**	**$277,317**	**2**	**$277,317**

005 - Office of Budget and Management
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - OFFICE OF BUDGET AND MANAGEMENT

(0B21/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$291,500	$302,500	$302,500	
0015	Schedule Salary Adjustments	5,542	8,783	8,783	
0000 Personnel Services - Total*		**$297,042**	**$311,283**	**$311,283**	
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,500	1,500	1,500	
0100 Contractual Services - Total*		**$1,500**	**$1,500**	**$1,500**	
Appropriation Total*		**$298,542**	**$312,783**	**$312,783**	
Department Total		**$4,495,968**	**$4,529,652**	**$4,529,652**	**$2,922,813**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3010 - Budget Development and Monitoring							
1124	Assistant Budget Director	1	$133,524	1	$118,128	1	$118,128
0135	Senior Financial Analyst	1	86,520	1	82,752	1	82,752
0135	Senior Financial Analyst	1	80,472				
0133	Financial Manager - TIF			1	110,976	1	110,976
	Schedule Salary Adjustments		5,542		8,783		8,783
Section Position Total		**3**	**$306,058**	**3**	**$320,639**	**3**	**$320,639**
Position Total		**3**	**$306,058**	**3**	**$320,639**	**3**	**$320,639**
	Turnover		**(9,016)**		**(9,356)**		**(9,356)**
Position Net Total		**3**	**$297,042**	**3**	**$311,283**	**3**	**$311,283**

006 - Department of Technology and Innovation
0100 - CORPORATE FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2145 - BUREAU OF INFORMATION TECHNOLOGY

(0100/1005/2145)

The Department of Technology and Innovation ("DTI") coordinates Citywide development and analysis of business processes and technology solutions. DTI is responsible for ensuring that the City's technology infrastructure is robust and works with City departments to design and implement technology improvements.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll		$1,600,849	$1,600,849	
0015	Schedule Salary Adjustments		38,245	38,245	
0000 Personnel Services - Total*			**$1,639,094**	**$1,639,094**	
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance		$4,641,709	$4,641,709	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		1,453,850	1,453,850	
0149	For Software Maintenance and Licensing		14,321,643	14,321,643	
0162	Repair/Maintenance of Equipment		1,919,995	1,919,995	
0166	Dues, Subscriptions and Memberships		540,542	540,542	
0169	Technical Meeting Costs		61,672	61,672	
0181	Mobile Communication Services		1,380,668	1,380,668	
0188	Vehicle Tracking Service		860,906	860,906	
0189	Telephone - Non-Centrex Billings		109,397	109,397	
0190	Telephone - Centrex Billings		1,864,730	1,864,730	
0196	Data Circuits		1,010,516	1,010,516	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail		200,843	200,843	
0100 Contractual Services - Total*			**$28,366,471**	**$28,366,471**	
0300 Commodities and Materials					
0340	Material and Supplies		$10,000	$10,000	
0348	Books and Related Material		5,000	5,000	
0350	Stationery and Office Supplies		15,000	15,000	
0300 Commodities and Materials - Total*			**$30,000**	**$30,000**	
Appropriation Total*			**$30,035,565**	**$30,035,565**	

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3401 - Chief Technology Office							
0802	Executive Administrative Assistant II			1	$67,656	1	$67,656
06A8	Digital Accessibility Specialist			1	115,872	1	115,872
	Schedule Salary Adjustments				1,608		1,608
Section Position Total				**2**	**$185,136**	**2**	**$185,136**
3405 - IT Finance and Administration							
0110	Accountant			1	$112,260	1	$112,260
0109	Accounting Technician			1	53,736	1	53,736
Section Position Total				**2**	**$165,996**	**2**	**$165,996**

006 - Department of Technology and Innovation
0100 - Corporate Fund
1005 - Department of Technology and Innovation
2145 - Bureau of Information Technology - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3410 - IT Project Management							
0649	Project Manager			1	$97,524	1	$97,524
0649	Project Manager			1	106,644	1	106,644
0649	Project Manager			2	109,872	2	109,872
0649	Project Manager			1	113,208	1	113,208
0309	Coordinator of Special Projects			1	120,960	1	120,960
Section Position Total				**6**	**$658,080**	**6**	**$658,080**
3420 - IT Enterprise Applications							
9777	IT Director - DoIT			1	$131,436	1	$131,436
1141	Principal Operations Analyst			1	108,816	1	108,816
0689	Senior Help Desk Technician			1	117,684	1	117,684
0649	Project Manager			1	103,512	1	103,512
0649	Project Manager			1	110,976	1	110,976
0634	Data Services Administrator			1	101,340	1	101,340
0634	Data Services Administrator			1	123,168	1	123,168
0629	Principal Programmer/Analyst			1	138,048	1	138,048
0629	Principal Programmer/Analyst			1	144,432	1	144,432
	Schedule Salary Adjustments				17,055		17,055
Section Position Total				**9**	**$1,096,467**	**9**	**$1,096,467**
3450 - IT Technical Operations							
9777	IT Director - DoIT			1	$140,916	1	$140,916
0649	Project Manager			1	108,792	1	108,792
0649	Project Manager			1	125,052	1	125,052
0646	Enterprise Support Manager			1	117,816	1	117,816
Section Position Total				**4**	**$492,576**	**4**	**$492,576**
3460 - IT Network and Telecommunications							
5035	Electrical Mechanic				$53.80H		$53.80H
0832	Personal Computer Operator II			1	77,424	1	77,424
0633	Principal Telecommunications Specialist			1	148,296	1	148,296
0633	Principal Telecommunications Specialist			1	162,672	1	162,672
0627	Senior Telecommunications Specialist			1	135,168	1	135,168
0608	Telephone Systems Administrator			1	162,672	1	162,672
Section Position Total				**5**	**$686,232**	**5**	**$686,232**
3475 - IT Information Security Office							
0677	IT - Security Specialist			2	$107,712	2	$107,712
0614	Information Security Manager			1	138,192	1	138,192
0601	Director of Information Systems			1	142,536	1	142,536
	Schedule Salary Adjustments				3,619		3,619
Section Position Total				**4**	**$499,771**	**4**	**$499,771**

006 - Department of Technology and Innovation
0100 - Corporate Fund
1005 - Department of Technology and Innovation
2145 - Bureau of Information Technology - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3480 - IT Data Science Office							
0673	Senior Data Base Analyst			1	$126,480	1	$126,480
0673	Senior Data Base Analyst			4	133,428	4	133,428
0659	Principal Data Base Analyst			3	155,352	3	155,352
0658	Chief Data Base Analyst			2	155,352	2	155,352
0649	Project Manager			1	118,980	1	118,980
0625	Chief Programmer/Analyst			1	155,352	1	155,352
	Schedule Salary Adjustments				3,934		3,934
Section Position Total				**12**	**$1,715,218**	**12**	**$1,715,218**
3485 - IT Software Development							
0659	Principal Data Base Analyst			1	$155,352	1	$155,352
0653	Web Author			1	135,168	1	135,168
0648	Web Developer			1	126,480	1	126,480
0635	Senior Programmer/Analyst			1	133,428	1	133,428
0629	Principal Programmer/Analyst			1	132,108	1	132,108
0629	Principal Programmer/Analyst			1	138,048	1	138,048
0629	Principal Programmer/Analyst			1	155,352	1	155,352
0624	GIS Data Base Analyst			1	110,880	1	110,880
	Schedule Salary Adjustments				12,029		12,029
Section Position Total				**8**	**$1,098,845**	**8**	**$1,098,845**
3495 - IT Design							
9777	IT Director - DoIT			1	$131,436	1	$131,436
Section Position Total				**1**	**$131,436**	**1**	**$131,436**
Position Total				**53**	**$6,729,757**	**53**	**$6,729,757**
	Turnover				**(5,090,663)**		**(5,090,663)**
Position Net Total				**53**	**$1,639,094**	**53**	**$1,639,094**

006 - Department of Technology and Innovation
0100 - Corporate Fund
1005 - Department of Technology and Innovation - Continued
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0100/1005/2150)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$9,939,828	$11,462,481	$11,462,481	
0015	Schedule Salary Adjustments	206,062	1,512	1,512	
0091	Uniform Allowance	10,000			
0000 Personnel Services - Total*		**$10,155,890**	**$11,463,993**	**$11,463,993**	
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$5,864,901			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	777,846			
0149	For Software Maintenance and Licensing	15,889,227			
0162	Repair/Maintenance of Equipment	2,956,203			
0166	Dues, Subscriptions and Memberships	1,001,856			
0169	Technical Meeting Costs	71,700			
0181	Mobile Communication Services	1,755,320			
0188	Vehicle Tracking Service	1,322,051			
0189	Telephone - Non-Centrex Billings	205,403			
0190	Telephone - Centrex Billings	1,949,219			
0196	Data Circuits	1,410,419			
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	225,773			
0100 Contractual Services - Total*		**$33,429,918**			
0300 Commodities and Materials					
0340	Material and Supplies	$10,000			
0350	Stationery and Office Supplies	15,000			
0300 Commodities and Materials - Total*		**$25,000**			
Appropriation Total*		**$43,610,808**	**$11,463,993**	**$11,463,993**	
Dept Fund Total		**$43,610,808**	**$41,499,558**	**$41,499,558**	

006 - Department of Technology and Innovation
0100 - Corporate Fund
1005 - Department of Technology and Innovation
2150 - Bureau of Centralized Information Technology - Continued

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3421 - Office of CIO							
9679	Deputy Commissioner	1	$152,748				
1572	Chief Contract Expediter			1	77,892	1	77,892
1482	Contract Review Specialist II			1	64,668	1	64,668
1431	Senior Policy Analyst	1	80,628				
1302	Administrative Services Officer II	1	132,924				
0802	Executive Administrative Assistant II	1	110,256	1	67,656	1	67,656
0708	FOIA Officer	1	66,612	1	64,668	1	64,668
06J6	Executive Director	1	172,440	1	168,120	1	168,120
06H4	Chief Information Officer	1	207,660	1	201,612	1	201,612
06F7	Business Office Lead			1	121,380	1	121,380
06C6	Vendor/License Specialist			2	71,004	2	71,004
06C5	Vendor/License Specialist Lead			1	94,992	1	94,992
06C3	Business Analyst	1	73,140	2	71,004	2	71,004
06C1	Performance Manager			1	80,628	1	80,628
06B9	Governance Manager			1	107,712	1	107,712
03A8	Senior Administrative Assistant	1	60,720				
0383	Director of Administrative Services	1	118,128	1	118,128	1	118,128
0345	Contracts Coordinator			1	85,524	1	85,524
0308	Staff Assistant	1	105,408	1	97,668	1	97,668
0124	Finance Officer	1	125,856	1	84,972	1	84,972
0110	Accountant	1	115,632	1	64,668	1	64,668
0110	Accountant	1	66,612				
0109	Accounting Technician	2	55,344	2	53,736	2	53,736
	Schedule Salary Adjustments		19,730		1,512		1,512
Section Position Total		**16**	**$1,719,182**	**21**	**$1,893,288**	**21**	**$1,893,288**
3425 - IT Planning							
1572	Chief Contract Expediter	1	$80,232				
1482	Contract Review Specialist II	1	72,012				
1302	Administrative Services Officer II			1	77,892	1	77,892
06K3	eDiscovery Specialist	1	80,628				
06H5	Head Of Planning	1	193,476	1	187,236	1	187,236
06H1	Enterprise Architecture Lead	1	162,816	1	129,936	1	129,936
06C6	Vendor/License Specialist	2	73,140				
06C5	Vendor/License Specialist Lead	1	110,256				
06C3	Business Analyst	1	73,140	1	71,004	1	71,004
06B9	Governance Manager	1	107,712				
06B7	Organizational Change Management Lead	1	94,992	1	94,992	1	94,992
06B4	Strategic Planning Manager	1	107,712	1	107,712	1	107,712
06B3	Solutions Architect	1	142,188	2	112,404	2	112,404
06B3	Solutions Architect	1	115,776				
06B1	Enterprise Architect	1	128,844	1	121,380	1	121,380
0345	Contracts Coordinator	1	121,212				
	Schedule Salary Adjustments		27,063				
Section Position Total		**16**	**$1,764,339**	**9**	**$1,014,960**	**9**	**$1,014,960**

006 - Department of Technology and Innovation
0100 - Corporate Fund
1005 - Department of Technology and Innovation
2150 - Bureau of Centralized Information Technology - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3430 - IT Delivery							
06L2	Principal Engineer	2	$142,188	6	$102,876	6	$102,876
06L2	Principal Engineer	1	119,352				
06L2	Principal Engineer	4	105,960				
06K8	Principal Data Analyst	3	96,588	3	93,780	3	93,780
06K7	Senior Data Analyst	3	80,232	3	77,892	3	77,892
06K4	Project Manager - DTI	1	126,720				
06K4	Project Manager - DTI	1	86,520				
06J7	Senior Project Manager - DTI	1	115,488	6	94,992	6	94,992
06J7	Senior Project Manager - DTI	1	104,208				
06J7	Senior Project Manager - DTI	4	94,992				
06J4	Web Developer	2	88,092	2	85,524	2	85,524
06J1	Project Management Office Lead	1	116,640	1	116,640	1	116,640
06H9	Digital Accessibility Specialist	1	50,316	1	48,852	1	48,852
06H8	UX Designer	1	63,024	1	61,188	1	61,188
06H7	Application Development Lead	1	129,936	1	129,936	1	129,936
06H6	Head Of Delivery	1	148,548	1	148,548	1	148,548
06H3	Service Owner	4	94,992	4	94,992	4	94,992
06G8	Data Services Lead	1	156,000	1	129,936	1	129,936
06G2	Digital and Web Services Lead	1	146,376	1	129,936	1	129,936
06F9	Quality Assurance Lead	1	94,992	1	94,992	1	94,992
06F8	Business Relationship Services Lead	1	139,524	1	121,380	1	121,380
06F5	Data Analytics Lead	1	127,584	1	127,584	1	127,584
06F2	User Experience and Accessibility Lead	1	121,380	1	121,380	1	121,380
06F1	Content Manager Lead	1	94,992	1	94,992	1	94,992
06E9	Web Development Lead	1	116,640	1	116,640	1	116,640
06E8	Data Science Lead	1	127,584	1	127,584	1	127,584
06E7	Data Portal Lead	1	158,784	1	127,584	1	127,584
06D6	Web Designer	2	88,092	2	85,524	2	85,524
06C9	Content Manager	2	73,140	2	71,004	2	71,004
06C8	Application Delivery Manager	1	155,364	2	112,404	2	112,404
06C8	Application Delivery Manager	1	124,584				
06C7	Data Architect	1	148,764	1	112,404	1	112,404
06C3	Business Analyst	7	73,140	8	71,004	8	71,004
06B6	Business Relationship Manager	1	126,720	10	94,992	10	94,992
06B6	Business Relationship Manager	1	110,256				
06B6	Business Relationship Manager	1	104,208				
06B6	Business Relationship Manager	5	94,992				
0649	Project Manager	1	116,604	2	71,652	2	71,652
03A8	Senior Administrative Assistant	1	68,688				
0303	Administrative Assistant III			1	58,956	1	58,956
0118	Director of Finance	1	118,128				
	Schedule Salary Adjustments		86,300				
Section Position Total		**67**	**$6,988,424**	**67**	**$6,320,892**	**67**	**$6,320,892**

006 - Department of Technology and Innovation
0100 - Corporate Fund
1005 - Department of Technology and Innovation
2150 - Bureau of Centralized Information Technology - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3435 - IT Support							
06L7	Principal Database Administrator	4	$96,588	4	$93,780	4	$93,780
06L5	Principal Support Technician	2	66,612	2	64,668	2	64,668
06K9	Senior Infrastructure Administrator	1	139,224	4	77,892	4	77,892
06K9	Senior Infrastructure Administrator	1	80,232				
06K5	Senior Cloud Engineer	1	105,960	1	102,876	1	102,876
06J5	Head Of Support	1	193,476	1	187,236	1	187,236
06G7	Infrastructure and Operations Lead	1	128,844	1	121,380	1	121,380
06G6	Network and Telecom Lead	1	116,640	1	107,712	1	107,712
06G5	Database Services Lead	1	158,784	1	127,584	1	127,584
06G4	Service Desk Lead	1	132,708	1	86,520	1	86,520
06G3	Application Support Lead	1	86,520	1	86,520	1	86,520
06F4	Cloud/Data Center Lead	1	107,712	1	107,712	1	107,712
06F3	End User Computing Lead	1	90,660	1	86,520	1	86,520
06E1	Network Administrator	1	88,092	1	85,524	1	85,524
06D8	Application/Systems Analyst	3	66,612	3	64,668	3	64,668
06D2	Infrastructure Administrator	2	73,140	2	71,004	2	71,004
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		19,280				
Section Position Total		**23**	**$2,313,824**	**26**	**$2,310,576**	**26**	**$2,310,576**
3440 - IT Information and Security							
06K2	Senior Cloud Security Engineer	1	$127,584	1	$127,584	1	$127,584
06J9	Senior Security Engineer	1	145,200	7	127,584	7	127,584
06J9	Senior Security Engineer	8	127,584				
06J8	Senior Security Analyst	4	116,640	4	116,640	4	116,640
06J3	Chief Information Security Officer	1	199,224	1	191,004	1	191,004
06G9	Information Security Lead	4	148,548	4	148,548	4	148,548
06E6	Security Analyst			1	107,712	1	107,712
06E4	Security Engineer			1	116,640	1	116,640
	Schedule Salary Adjustments		53,689				
Section Position Total		**19**	**$2,607,121**	**19**	**$2,496,780**	**19**	**$2,496,780**
Position Total		**141**	**$15,392,890**	**142**	**$14,036,496**	**142**	**$14,036,496**
	Turnover		**(5,247,000)**		**(2,572,503)**		**(2,572,503)**
Position Net Total		**141**	**$10,145,890**	**142**	**$11,463,993**	**142**	**$11,463,993**

006 - Department of Technology and Innovation
0200 - WATER FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2145 - BUREAU OF INFORMATION TECHNOLOGY

(0200/1005/2145)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance		$1,674,961	$1,674,961	
0139	For Professional Services for Information Technology Development		618,000	618,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		5,805,732	5,805,732	
0149	For Software Maintenance and Licensing		647,542	647,542	
0162	Repair/Maintenance of Equipment		106,561	106,561	
0166	Dues, Subscriptions and Memberships		1,874	1,874	
0181	Mobile Communication Services		174,288	174,288	
0188	Vehicle Tracking Service		262,255	262,255	
0189	Telephone - Non-Centrex Billings		19,966	19,966	
0190	Telephone - Centrex Billings		201,447	201,447	
0196	Data Circuits		506,330	506,330	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail		30,925	30,925	
0100 Contractual Services - Total*			**$10,049,881**	**$10,049,881**	
Appropriation Total*			**$10,049,881**	**$10,049,881**	

006 - Department of Technology and Innovation
0200 - Water Fund
1005 - Department of Technology and Innovation - Continued
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0200/1005/2150)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$2,571,403			
0139	For Professional Services for Information Technology Development	618,000			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,768,046			
0149	For Software Maintenance and Licensing	882,393			
0162	Repair/Maintenance of Equipment	187,419			
0166	Dues, Subscriptions and Memberships	2,907			
0181	Mobile Communication Services	111,284			
0188	Vehicle Tracking Service	83,816			
0189	Telephone - Non-Centrex Billings	13,022			
0190	Telephone - Centrex Billings	123,577			
0196	Data Circuits	89,418			
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	14,314			
0100 Contractual Services - Total*		**$10,465,599**			
Appropriation Total*		**$10,465,599**			
Dept Fund Total		**$10,465,599**	**$10,049,881**	**$10,049,881**	

006 - Department of Technology and Innovation
0300 - VEHICLE TAX FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2145 - BUREAU OF INFORMATION TECHNOLOGY

(0300/1005/2145)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance		$85,228	$85,228	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		30,713	30,713	
0149	For Software Maintenance and Licensing		272,359	272,359	
0162	Repair/Maintenance of Equipment		68,760	68,760	
0166	Dues, Subscriptions and Memberships		1,209	1,209	
0181	Mobile Communication Services		289,209	289,209	
0188	Vehicle Tracking Service		88,065	88,065	
0189	Telephone - Non-Centrex Billings		2,096	2,096	
0190	Telephone - Centrex Billings		96,052	96,052	
0196	Data Circuits		48,148	48,148	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail		7,712	7,712	
0100 Contractual Services - Total*			**$989,551**	**$989,551**	
Appropriation Total*			**$989,551**	**$989,551**	

006 - Department of Technology and Innovation
0300 - Vehicle Tax Fund
1005 - Department of Technology and Innovation - Continued
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0300/1005/2150)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$132,382			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,603			
0149	For Software Maintenance and Licensing	402,467			
0162	Repair/Maintenance of Equipment	109,766			
0166	Dues, Subscriptions and Memberships	1,703			
0181	Mobile Communication Services	65,176			
0188	Vehicle Tracking Service	49,088			
0189	Telephone - Non-Centrex Billings	7,627			
0190	Telephone - Centrex Billings	72,375			
0196	Data Circuits	52,369			
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,383			
0100 Contractual Services - Total*		**$907,939**			
Appropriation Total*		**$907,939**			
Dept Fund Total		**$907,939**	**$989,551**	**$989,551**	

006 - Department of Technology and Innovation
0314 - SEWER FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2145 - BUREAU OF INFORMATION TECHNOLOGY

(0314/1005/2145)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance		$41,719	$41,719	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		15,033	15,033	
0149	For Software Maintenance and Licensing		133,311	133,311	
0162	Repair/Maintenance of Equipment		33,656	33,656	
0166	Dues, Subscriptions and Memberships		592	592	
0188	Vehicle Tracking Service		34,123	34,123	
0190	Telephone - Centrex Billings		31,602	31,602	
0196	Data Circuits		17,791	17,791	
0100 Contractual Services - Total*			**$307,827**	**$307,827**	
Appropriation Total*			**$307,827**	**$307,827**	

006 - Department of Technology and Innovation
0314 - Sewer Fund
1005 - Department of Technology and Innovation - Continued
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0314/1005/2150)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$70,829			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,533			
0149	For Software Maintenance and Licensing	226,270			
0162	Repair/Maintenance of Equipment	58,729			
0166	Dues, Subscriptions and Memberships	911			
0188	Vehicle Tracking Service	26,264			
0190	Telephone - Centrex Billings	38,724			
0196	Data Circuits	28,020			
0100 Contractual Services - Total*		**$453,280**			
Appropriation Total*		**$453,280**			
Dept Fund Total		**$453,280**	**$307,827**	**$307,827**	

006 - Department of Technology and Innovation
0346 - LIBRARY FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2145 - BUREAU OF INFORMATION TECHNOLOGY

(0346/1005/2145)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0181	Mobile Communication Services		$4,344	$4,344	
0188	Vehicle Tracking Service		6,362	6,362	
0189	Telephone - Non-Centrex Billings		65,539	65,539	
0190	Telephone - Centrex Billings		249,000	249,000	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail		13,801	13,801	
0100 Contractual Services - Total*			**$339,046**	**$339,046**	
Appropriation Total*			**$339,046**	**$339,046**	

006 - Department of Technology and Innovation
0346 - Library Fund
1005 - Department of Technology and Innovation - Continued
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0346/1005/2150)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0181	Mobile Communication Services	$60,133			
0188	Vehicle Tracking Service	46,740			
0189	Telephone - Non-Centrex Billings	7,262			
0190	Telephone - Centrex Billings	68,913			
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,982			
0100 Contractual Services - Total*		**$191,030**			
Appropriation Total*		**$191,030**			
Dept Fund Total		**$191,030**	**$339,046**	**$339,046**	

006 - Department of Technology and Innovation

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2145 - BUREAU OF INFORMATION TECHNOLOGY

(0355/1005/2145)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0181	Mobile Communication Services		$9,694	$9,694	
0188	Vehicle Tracking Service		3,470	3,470	
0189	Telephone - Non-Centrex Billings		37,037	37,037	
0190	Telephone - Centrex Billings		45,200	45,200	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail		3,963	3,963	
0100 Contractual Services - Total*			**$99,364**	**$99,364**	
Appropriation Total*			**$99,364**	**$99,364**	

006 - Department of Technology and Innovation

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

1005 - Department of Technology and Innovation - Continued

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0355/1005/2150)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0181	Mobile Communication Services	$5,971			
0188	Vehicle Tracking Service	4,641			
0189	Telephone - Non-Centrex Billings	721			
0190	Telephone - Centrex Billings	6,843			
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	793			
0100 Contractual Services - Total*		**$18,969**			
Appropriation Total*		**$18,969**			
Dept Fund Total		**$18,969**	**$99,364**	**$99,364**	

006 - Department of Technology and Innovation
0610 - CHICAGO MIDWAY AIRPORT FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2145 - BUREAU OF INFORMATION TECHNOLOGY

(0610/1005/2145)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services				
0188 Vehicle Tracking Service		$88,488	$88,488	
0190 Telephone - Centrex Billings		4,073	4,073	
0100 Contractual Services - Total*		**$92,561**	**$92,561**	
Appropriation Total*		**$92,561**	**$92,561**	

006 - Department of Technology and Innovation
0610 - Chicago Midway Airport Fund
1005 - Department of Technology and Innovation - Continued
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0610/1005/2150)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services				
0188 Vehicle Tracking Service	$27,848			
0190 Telephone - Centrex Billings	41,058			
0100 Contractual Services - Total*	**$68,906**			
Appropriation Total*	**$68,906**			
Dept Fund Total	**$68,906**	**$92,561**	**$92,561**	

006 - Department of Technology and Innovation
0740 - CHICAGO O'HARE AIRPORT FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2145 - BUREAU OF INFORMATION TECHNOLOGY

(0740/1005/2145)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0188	Vehicle Tracking Service		$352,796	$352,796	
0190	Telephone - Centrex Billings		9,147	9,147	
0100 Contractual Services - Total*			**$361,943**	**$361,943**	
Appropriation Total*			**$361,943**	**$361,943**	

006 - Department of Technology and Innovation
0740 - Chicago O'Hare Airport Fund
1005 - Department of Technology and Innovation - Continued
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0740/1005/2150)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services				
0188 Vehicle Tracking Service	$136,016			
0190 Telephone - Centrex Billings	200,541			
0100 Contractual Services - Total*	**$336,557**			
Appropriation Total*	**$336,557**			
Dept Fund Total	**$336,557**	**$361,943**	**$361,943**	

006 - Department of Technology and Innovation
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2145 - BUREAU OF INFORMATION TECHNOLOGY

(0B21/1005/2145)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance		$7,795	$7,795	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		2,809	2,809	
0149	For Software Maintenance and Licensing		24,915	24,915	
0162	Repair/Maintenance of Equipment		6,289	6,289	
0166	Dues, Subscriptions and Memberships		111	111	
0196	Data Circuits		3,325	3,325	
0100 Contractual Services - Total*			**$45,244**	**$45,244**	
Appropriation Total*			**$45,244**	**$45,244**	

006 - Department of Technology and Innovation
0B21 - Tax Increment Financing Administration Fund
1005 - Department of Technology and Innovation - Continued
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0B21/1005/2150)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$14,873			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	742			
0149	For Software Maintenance and Licensing	44,783			
0162	Repair/Maintenance of Equipment	12,333			
0166	Dues, Subscriptions and Memberships	191			
0196	Data Circuits	5,884			
0100 Contractual Services - Total*		**$78,806**			
Appropriation Total*		**$78,806**			
Dept Fund Total		**$78,806**	**$45,244**	**$45,244**	
Department Total		**$56,131,894**	**$53,784,975**	**$53,784,975**	

2005 - CITY COUNCIL

(0100/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The City Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. The City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$6,949,278	$7,742,238	$7,742,238	$5,717,957
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)		15,640,850	15,000,000	11,800,575
0039	For the Employment of Students as Trainees	276,500	276,500	276,500	197,747
0000 Personnel Services - Total*		**$7,225,778**	**$23,659,588**	**$23,018,738**	**$17,716,279**
0100 Contractual Services					
0126	Office Conveniences	$1,000	$1,000	$1,000	$1,000
0157	Rental of Equipment and Services	27,000	27,000	27,000	11,334
0165	Graphic Design Services	1,500	1,500	1,500	1,500
0100 Contractual Services - Total*		**$29,500**	**$29,500**	**$29,500**	**$13,834**
0300 Commodities and Materials					
0340	Material and Supplies	7,000	7,000	7,000	22,499
0300 Commodities and Materials - Total*		**$7,000**	**$7,000**	**$7,000**	**$22,499**
0700	**Contingencies**	**5,000**	**5,000**	**5,000**	**5,000**
0900 Financial Purposes as Specified					
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000	1,000	1,000	
0900 Financial Purposes as Specified - Total		**$1,000**	**$1,000**	**$1,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee		$5,459,150	$6,100,000	$5,606,947
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore Of the City Council	4,000	4,000	4,000	4,000
9000 Purposes as Specified - Total		**$4,000**	**$5,463,150**	**$6,104,000**	**$5,610,947**
Appropriation Total*		**$7,272,278**	**$29,165,238**	**$29,165,238**	**$23,368,559**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3005 - City Council							
9A01	Alderman - 1st Ward	1	$138,672				
9A02	Alderman - 2nd Ward	1	138,672				
9A03	Alderman - 3rd Ward	1	151,068				
9A04	Alderman - 4th Ward	1	152,016				
9A05	Alderman - 5th Ward	1	152,016				
9A06	Alderman - 6th Ward	1	152,016				
9A07	Alderman - 7th Ward	1	152,016				
9A08	Alderman - 8th Ward	1	151,068				
9A09	Alderman - 9th Ward	1	152,016				
9A10	Alderman - 10th Ward	1	152,016				
9A11	Alderman - 11th Ward	1	138,672				
9A12	Alderman - 12th Ward	1	152,016				
9A13	Alderman - 13th Ward	1	123,276				
9A14	Alderman - 14th Ward	1	152,016				
9A15	Alderman - 15th Ward	1	130,224				
9A16	Alderman - 16th Ward	1	152,016				
9A17	Alderman - 17th Ward	1	152,016				
9A18	Alderman - 18th Ward	1	152,016				
9A19	Alderman - 19th Ward	1	127,752				
9A20	Alderman - 20th Ward	1	152,016				
9A21	Alderman - 21st Ward	1	152,016				
9A22	Alderman - 22nd Ward	1	152,016				
9A23	Alderman - 23rd Ward	1	131,496				
9A24	Alderman - 24th Ward	1	152,016				
9A25	Alderman - 25th Ward	1	142,776				
9A26	Alderman - 26th Ward	1	152,016				
9A27	Alderman - 27th Ward	1	152,016				
9A28	Alderman - 28th Ward	1	152,016				
9A29	Alderman - 29th Ward	1	152,016				
9A30	Alderman - 30th Ward	1	152,016				
9A31	Alderman - 31st Ward	1	130,224				
9A32	Alderman - 32nd Ward	1	140,868				
9A33	Alderman - 33rd Ward	1	142,776				
9A34	Alderman - 34th Ward	1	152,016				
9A35	Alderman - 35th Ward	1	138,672				
9A36	Alderman - 36th Ward	1	123,024				
9A37	Alderman - 37th Ward	1	152,016				
9A38	Alderman - 38th Ward	1	140,046				
9A39	Alderman - 39th Ward	1	138,672				
9A40	Alderman - 40th Ward	1	152,016				
9A41	Alderman - 41st Ward	1	138,672				
9A42	Alderman - 42nd Ward	1	125,208				
9A43	Alderman - 43rd Ward	1	152,016				
9A44	Alderman - 44th Ward	1	152,016				
9A45	Alderman - 45th Ward	1	152,016				
9A46	Alderman - 46th Ward	1	152,016				
9A47	Alderman - 47th Ward	1	130,200				
9A48	Alderman - 48th Ward	1	152,016				
9A49	Alderman - 49th Ward	1	136,476				

015 - City Council
0100 - Corporate Fund
Positions and Salaries - Continued

3005 - City Council - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
9A50	Alderman - 50th Ward	1	152,016				
9699	Legislative Aide	1	51,192	1	49,704	1	49,704
9699	Legislative Aide	1	51,180	1	49,692	1	49,692
9645	Assistant to the Alderman	50		50		50	
9625	Staff Assistant to the Alderman	150		150		150	
9620	Clerk of the City Council		25.00H		25.00H		25.00H
9619	Sergeant at Arms	1	120,480	1	116,640	1	116,640
9611	Assistant Sergeant-At-Arms	1	87,852	1	85,296	1	85,296
9611	Assistant Sergeant-At-Arms	1	74,112	1	71,952	1	71,952
9611	Assistant Sergeant-At-Arms	1	71,004	2	68,940	2	68,940
9611	Assistant Sergeant-At-Arms	1	64,992				
9603	Assistant Council Committee Secretary	1	86,688	1	86,676	1	86,676
9603	Assistant Council Committee Secretary	1	84,792	1	84,792	1	84,792
9603	Assistant Council Committee Secretary	1	70,008	1	70,008	1	70,008
9601	Alderman			1	118,152	1	118,152
9601	Alderman			1	118,392	1	118,392
9601	Alderman			1	120,240	1	120,240
9601	Alderman			1	122,688	1	122,688
9601	Alderman			3	125,040	3	125,040
9601	Alderman			1	126,270	1	126,270
9601	Alderman			1	131,052	1	131,052
9601	Alderman			6	133,164	6	133,164
9601	Alderman			1	134,490	1	134,490
9601	Alderman			1	135,276	1	135,276
9601	Alderman			2	142,776	2	142,776
9601	Alderman			2	145,068	2	145,068
9601	Alderman			29	145,974	29	145,974
Section Position Total		**260**	**$8,029,278**	**260**	**$7,742,238**	**260**	**$7,742,238**
Position Total		**260**	**$8,029,278**	**260**	**$7,742,238**	**260**	**$7,742,238**
	Turnover		**(1,080,000)**				
Position Net Total		**260**	**$6,949,278**	**260**	**$7,742,238**	**260**	**$7,742,238**

2301 - 1ST WARD COUNCIL OFFICE

(0100/1005/2301)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2302 - 2ND WARD COUNCIL OFFICE

(0100/1005/2302)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2303 - 3RD WARD COUNCIL OFFICE

(0100/1005/2303)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2304 - 4TH WARD COUNCIL OFFICE

(0100/1005/2304)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2305 - 5TH WARD COUNCIL OFFICE

(0100/1005/2305)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2306 - 6TH WARD COUNCIL OFFICE

(0100/1005/2306)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2307 - 7TH WARD COUNCIL OFFICE

(0100/1005/2307)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2308 - 8TH WARD COUNCIL OFFICE

(0100/1005/2308)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2309 - 9TH WARD COUNCIL OFFICE

(0100/1005/2309)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2310 - 10TH WARD COUNCIL OFFICE

(0100/1005/2310)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2311 - 11TH WARD COUNCIL OFFICE

(0100/1005/2311)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2312 - 12TH WARD COUNCIL OFFICE

(0100/1005/2312)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2313 - 13TH WARD COUNCIL OFFICE

(0100/1005/2313)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2314 - 14TH WARD COUNCIL OFFICE

(0100/1005/2314)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2315 - 15TH WARD COUNCIL OFFICE

(0100/1005/2315)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2316 - 16TH WARD COUNCIL OFFICE

(0100/1005/2316)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2317 - 17TH WARD COUNCIL OFFICE

(0100/1005/2317)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2318 - 18TH WARD COUNCIL OFFICE

(0100/1005/2318)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2319 - 19TH WARD COUNCIL OFFICE

(0100/1005/2319)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2320 - 20TH WARD COUNCIL OFFICE

(0100/1005/2320)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2321 - 21ST WARD COUNCIL OFFICE

(0100/1005/2321)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2322 - 22ND WARD COUNCIL OFFICE

(0100/1005/2322)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2323 - 23RD WARD COUNCIL OFFICE

(0100/1005/2323)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2324 - 24TH WARD COUNCIL OFFICE

(0100/1005/2324)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2325 - 25TH WARD COUNCIL OFFICE

(0100/1005/2325)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2326 - 26TH WARD COUNCIL OFFICE

(0100/1005/2326)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2327 - 27TH WARD COUNCIL OFFICE

(0100/1005/2327)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2328 - 28TH WARD COUNCIL OFFICE

(0100/1005/2328)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2329 - 29TH WARD COUNCIL OFFICE

(0100/1005/2329)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2330 - 30TH WARD COUNCIL OFFICE

(0100/1005/2330)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2331 - 31ST WARD COUNCIL OFFICE

(0100/1005/2331)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2332 - 32ND WARD COUNCIL OFFICE

(0100/1005/2332)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2333 - 33RD WARD COUNCIL OFFICE

(0100/1005/2333)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2334 - 34TH WARD COUNCIL OFFICE

(0100/1005/2334)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2335 - 35TH WARD COUNCIL OFFICE

(0100/1005/2335)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2336 - 36TH WARD COUNCIL OFFICE

(0100/1005/2336)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2337 - 37TH WARD COUNCIL OFFICE

(0100/1005/2337)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2338 - 38TH WARD COUNCIL OFFICE

(0100/1005/2338)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2339 - 39TH WARD COUNCIL OFFICE

(0100/1005/2339)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2340 - 40TH WARD COUNCIL OFFICE

(0100/1005/2340)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2341 - 41ST WARD COUNCIL OFFICE

(0100/1005/2341)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2342 - 42ND WARD COUNCIL OFFICE

(0100/1005/2342)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2343 - 43RD WARD COUNCIL OFFICE

(0100/1005/2343)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2344 - 44TH WARD COUNCIL OFFICE

(0100/1005/2344)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2345 - 45TH WARD COUNCIL OFFICE

(0100/1005/2345)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2346 - 46TH WARD COUNCIL OFFICE

(0100/1005/2346)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2347 - 47TH WARD COUNCIL OFFICE

(0100/1005/2347)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2348 - 48TH WARD COUNCIL OFFICE

(0100/1005/2348)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2349 - 49TH WARD COUNCIL OFFICE

(0100/1005/2349)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2350 - 50TH WARD COUNCIL OFFICE

(0100/1005/2350)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	309,000			
9000	Purposes as Specified	122,000			
Appropriation Total*		$431,000			

2010 - COMMITTEE ON FINANCE

(0100/1010/2010)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	**Personnel Services**	**845,844**	**821,208**	**821,208**	**563,822**
0100	**Contractual Services**				
0130	Postage	$3,000	$3,000	$3,000	$2,741
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	61,520	61,520	61,520	60,926
0143	Court Reporting	60,000	60,000	60,000	23,972
0157	Rental of Equipment and Services	65,000	65,000	65,000	13,424
0166	Dues, Subscriptions and Memberships	3,000	3,000	3,000	1,308
0169	Technical Meeting Costs	1,500	1,500	1,500	484
0100	**Contractual Services - Total***	**$194,020**	**$194,020**	**$194,020**	**$102,855**
0200	**Travel**				
0229	Transportation and Expense Allowance	4,000	4,000	4,000	918
0200	**Travel - Total***	**$4,000**	**$4,000**	**$4,000**	**$918**
0300	**Commodities and Materials**				
0340	Material and Supplies	$3,500	$3,500	$3,500	$3,145
0348	Books and Related Material	3,000	3,000	3,000	200
0350	Stationery and Office Supplies	35,000	35,000	35,000	9,420
0300	**Commodities and Materials - Total***	**$41,500**	**$41,500**	**$41,500**	**$12,765**
0700	**Contingencies**	**2,000**	**2,000**	**2,000**	**180**
9000	**Purposes as Specified**				
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the direction of the Committee on Finance	$50,000	$50,000	$50,000	
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000	50,000	50,000	
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of the Chairman of the Committee on Finance	35,500	35,500	35,500	
9000	**Purposes as Specified - Total**	**$135,500**	**$135,500**	**$135,500**	
Appropriation Total*		**$1,222,864**	**$1,198,228**	**$1,198,228**	**$680,540**

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(0100/1010/2214)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	390,218	378,852	378,852	265,518
0100	Contractual Services	15,000	15,000	15,000	13,023
0300	Commodities and Materials	12,000	12,000	12,000	6,364
0400	Equipment	9,500	9,500	9,500	9,500
0700	Contingencies	15,000	15,000	15,000	1,946
Appropriation Total*		$441,718	$430,352	$430,352	$296,351

2216 - COMMITTEE ON CONTRACTING, OVERSIGHT, AND EQUITY

(0100/1010/2216)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	217,993	211,644	211,644	191,416
0100	Contractual Services	1,500	1,500	1,500	
Appropriation Total*		$219,493	$213,144	$213,144	$191,416

2220 - COMMITTEE ON AVIATION

(0100/1010/2220)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services		200,508	200,508	178,969
0100	Contractual Services		200	200	
0300	Commodities and Materials		500	500	
0700	Contingencies		750	750	549
Appropriation Total*			$201,958	$201,958	$179,518

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(0100/1010/2225)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	175,148	170,352	159,852	111,581
0100	Contractual Services	36,000	36,000	46,500	27,000
0300	Commodities and Materials	1,500	1,500	1,500	
Appropriation Total*		$212,648	$207,852	$207,852	$138,581

2235 - COMMITTEE ON PUBLIC SAFETY

(0100/1010/2235)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	242,437	235,376	235,376	213,364
0100	Contractual Services	1,000	1,000	1,000	1,000
0300	Commodities and Materials	1,000	1,000	1,000	4,160
0700	Contingencies	500	500	500	283
Appropriation Total*		$244,937	$237,876	$237,876	$218,807

2236 - COMMITTEE ON POLICE AND FIRE

(0100/1010/2236)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	277,691	269,603	269,603	
0100	Contractual Services	1,000	1,000	1,000	
0300	Commodities and Materials	1,000	1,000	1,000	
0700	Contingencies	500	500	500	
Appropriation Total*		$280,191	$272,103	$272,103	

2245 - COMMITTEE ON COMMITTEES AND RULES

(0100/1010/2245)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	147,115	142,830	142,830	133,386
0100	Contractual Services	20,000	20,000	20,000	20,000
0300	Commodities and Materials	500	500	500	
Appropriation Total*		$167,615	$163,330	$163,330	$153,386

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(0100/1010/2255)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	441,734	428,868	428,868	413,547
0100	Contractual Services	1,000	1,000	1,000	2,607
0300	Commodities and Materials	500	500	500	1,839
0700	Contingencies	1,000	1,000	1,000	1,000
Appropriation Total*		$444,234	$431,368	$431,368	$418,993

2257 - COMMITTEE ON ENVIRONMENTAL PROTECTION AND ENERGY

(0100/1010/2257)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	235,439	228,582	228,582	169,248
0300	Commodities and Materials	800	800	800	9,481
Appropriation Total*		$236,239	$229,382	$229,382	$178,729

2258 - COMMITTEE ON ETHICS AND GOVERNMENT OVERSIGHT

(0100/1010/2258)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	207,897	202,742	201,842	172,382
0300	Commodities and Materials	1,500	600	1,500	513
Appropriation Total*		$209,397	$203,342	$203,342	$172,895

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(0100/1010/2260)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	193,200	187,573	187,573	74,650
0100	Contractual Services	3,000	3,000	3,000	
0700	Contingencies	2,000	2,000	2,000	1,960
Appropriation Total*		$198,200	$192,573	$192,573	$76,610

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(0100/1010/2275)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	367,032	356,342	356,342	384,962
0100	Contractual Services	74,700	74,700	74,700	20,320
0300	Commodities and Materials	15,300	15,300	15,300	12,889
Appropriation Total*		$457,032	$446,342	$446,342	$418,171

2277 - COMMITTEE ON HEALTH AND HUMAN RELATIONS

(0100/1010/2277)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	200,510	194,670	194,670	134,751
0100	Contractual Services	7,000		7,000	1,042
0300	Commodities and Materials	4,000	11,000	4,000	3,450
Appropriation Total*		$211,510	$205,670	$205,670	$139,243

2278 - COMMITTEE ON IMMIGRANT AND REFUGEE RIGHTS

(0100/1010/2278)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	260,188	252,610	252,610	132,547
0100	Contractual Services	20,000	20,000	20,000	
0300	Commodities and Materials	3,000	3,000	3,000	338
Appropriation Total*		$283,188	$275,610	$275,610	$132,885

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(0100/1010/2280)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	237,186	227,365	227,365	174,440
0300	Commodities and Materials	5,000	8,000	8,000	6,489
Appropriation Total*		$242,186	$235,365	$235,365	$180,929

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(0100/1010/2290)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	426,641	403,215	414,215	255,752
0100	Contractual Services	2,980	2,980	2,980	
0300	Commodities and Materials	5,000	16,000	5,000	14,120
Appropriation Total*		$434,621	$422,195	$422,195	$269,872

2295 - LEGISLATIVE REFERENCE BUREAU

(0100/1010/2295)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	414,207	402,143	402,143	305,753
0100	Contractual Services	3,000	3,000	3,000	265
0300	Commodities and Materials	13,000	13,000	13,000	8,632
Appropriation Total*		$430,207	$418,143	$418,143	$314,650

2296 - VICE MAYOR

(0100/1010/2296)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	422,048	409,755	409,755	
0100	Contractual Services	10,000	10,000	10,000	
Appropriation Total*		$432,048	$419,755	$419,755	

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(0100/1012/2012)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	273,879	293,592	293,592	259,893
0000 Personnel Services - Total*	**$273,879**	**$293,592**	**$293,592**	**$259,893**
0100 Contractual Services	**30,000**	**30,000**	**30,000**	
0700 Contingencies	**32,644**	**32,644**	**32,644**	**32,533**
Appropriation Total*	**$336,523**	**$356,236**	**$356,236**	**$292,426**
Dept Fund Total	**$35,527,129**	**$35,926,062**	**$35,926,062**	**$27,822,561**

Positions and Salaries

Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3012 - Council Office of Financial Analysis						
9831 Legislative Budget Analyst	2	$87,432	2	$84,888	2	$84,888
9613 Chief Administrative Officer	1	122,808	1	123,816	1	123,816
Section Position Total	**3**	**$297,672**	**3**	**$293,592**	**3**	**$293,592**
Position Total	**3**	**$297,672**	**3**	**$293,592**	**3**	**$293,592**
Turnover		**(23,793)**				
Position Net Total	**3**	**$273,879**	**3**	**$293,592**	**3**	**$293,592**

015 - City Council
0300 - VEHICLE TAX FUND
1010 - CITY COUNCIL COMMITTEES

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(0300/1010/2230)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	321,262	311,905	311,905	191,476
0100	Contractual Services	15,000	15,000	15,000	8,043
0300	Commodities and Materials	15,000	15,000	15,000	7,985
Appropriation Total*		$351,262	$341,905	$341,905	$207,504

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(0300/1010/2265)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	321,262	301,905	311,905	261,209
0300	Commodities and Materials	7,000	17,000	7,000	4,262
Appropriation Total*		$328,262	$318,905	$318,905	$265,471

Dept Fund Total	$679,524	$660,810	$660,810	$472,975

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

1010 - CITY COUNCIL COMMITTEES

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(0355/1010/2155)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	201,112	195,254	195,254	178,466
0300	Commodities and Materials	3,720	3,720	3,720	791
Appropriation Total*		$204,832	$198,974	$198,974	$179,257

015 - City Council
0740 - CHICAGO O'HARE AIRPORT FUND
1010 - CITY COUNCIL COMMITTEES

2220 - COMMITTEE ON AVIATION

(0740/1010/2220)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000	Personnel Services	206,523			
0100	Contractual Services	200			
0300	Commodities and Materials	500			
0700	Contingencies	750			
Appropriation Total*		$207,973			
Department Total		$36,619,458	$36,785,846	$36,785,846	$28,474,793

021 - Department of Housing
0100 - CORPORATE FUND
2010 - DEPARTMENT OF HOUSING

(0100/1005/2010)

The Department of Housing ("DOH") expands access and choice for residents and protects their rights to quality homes that are affordable, safe, and healthy. DOH's vision is the equitable distribution of resources across all 77 communities so that every Chicagoan can choose and remain in quality housing that is affordable, safe, and healthy.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,220,250	$2,072,847	$2,072,847	$2,332,235
0015	Schedule Salary Adjustments	25,587	37,445	37,445	
0039	For the Employment of Students as Trainees	218,000	218,000	218,000	11,004
0000 Personnel Services - Total*		**$2,463,837**	**$2,328,292**	**$2,328,292**	**$2,343,239**
0100 Contractual Services					
0135	For Delegate Agencies	$6,886,931	$6,870,231	$6,774,231	$6,588,521
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	406,000	460,000	556,000	210,117
0141	Appraisals	10,000	15,000	15,000	
0149	For Software Maintenance and Licensing	446,665	328,750	328,750	
0152	Advertising	6,000	9,000	9,000	494
0100 Contractual Services - Total*		**$7,755,596**	**$7,682,981**	**$7,682,981**	**$6,799,132**
0200 Travel					
0229	Transportation and Expense Allowance	$300	$1,000	$1,000	$273
0245	Reimbursement to Travelers	6,000	9,000	9,000	1,948
0200 Travel - Total*		**$6,300**	**$10,000**	**$10,000**	**$2,221**
0400 Equipment					
0420	Furniture and Fixtures		65,000	65,000	
0400 Equipment - Total*			**$65,000**	**$65,000**	
9100 Purposes as Specified					
9110	Property Management, Maintenance and Security	40,000	75,000	75,000	
9100 Purposes as Specified - Total		**$40,000**	**$75,000**	**$75,000**	
9200 Purposes as Specified					
9211	Single-Family Troubled Building Initiative	$75,000	$75,000	$75,000	$75,000
9212	Multi-Family Troubled Building Initiative	51,698	175,000	175,000	175,000
9224	Micro Market Recovery Program	352,000	700,000	700,000	700,000
9200 Purposes as Specified - Total		**$478,698**	**$950,000**	**$950,000**	**$950,000**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	24,000	24,000	24,000	23,841
9400 Transfers and Reimbursements - Total		**$24,000**	**$24,000**	**$24,000**	**$23,841**
Appropriation Total*		**$10,768,431**	**$11,135,273**	**$11,135,273**	**$10,118,433**

021 - Department of Housing
0100 - Corporate Fund
2010 - Department of Housing - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3030 - Administration							
9921	Commissioner of Housing	1	$201,564	1	$195,696	1	$195,696
9813	Managing Deputy Commissioner	1	175,068	1	164,004	1	164,004
1438	Housing Development Coordinator	1	77,796				
0802	Executive Administrative Assistant II	1	83,472	1	80,628	1	80,628
0705	Director of Public Affairs	1	119,784	1	113,208	1	113,208
0673	Senior Data Base Analyst	1	99,528				
0366	Staff Assistant - Excluded	1	56,172				
0313	Assistant Commissioner	1	133,524	1	118,128	1	118,128
0313	Assistant Commissioner	1	118,128				
	Schedule Salary Adjustments		14,881		15,451		15,451
Section Position Total		**9**	**$1,079,917**	**5**	**$687,115**	**5**	**$687,115**
3037 - Housing Development							
4135 - Housing Finance							
1437	Financial Planning Analyst - Excluded			2	$86,520	2	$86,520
	Schedule Salary Adjustments				3,924		3,924
Subsection Position Total				**2**	**$176,964**	**2**	**$176,964**
4136 - Housing Preservation							
1912	Project Coordinator			1	$74,244	1	$74,244
0310	Project Manager			1	85,704	1	85,704
	Schedule Salary Adjustments				140		140
Subsection Position Total				**2**	**$160,088**	**2**	**$160,088**
Section Position Total				**4**	**$337,052**	**4**	**$337,052**
3040 - Homeownership Programs							
1987	Loan Processing Officer	1	$66,612	1	$64,668	1	$64,668
1912	Project Coordinator	1	75,384	1	67,656	1	67,656
1438	Housing Development Coordinator	1	74,244				
1437	Financial Planning Analyst - Excluded	1	118,992	1	112,608	1	112,608
0310	Project Manager	2	110,256	2	104,556	2	104,556
0310	Project Manager	1	90,660	1	85,704	1	85,704
	Schedule Salary Adjustments		3,942		5,694		5,694
Section Position Total		**7**	**$650,346**	**6**	**$545,442**	**6**	**$545,442**
3045 - Construction and Compliance							
2915	Program Auditor II			1	$64,668	1	$64,668
0310	Project Manager	1	110,256	1	101,472	1	101,472
0310	Project Manager	1	90,660	1	85,704	1	85,704
	Schedule Salary Adjustments		2,166		1,344		1,344
Section Position Total		**2**	**$203,082**	**3**	**$253,188**	**3**	**$253,188**
3050 - Policy							
1912	Project Coordinator			2	$67,656	2	$67,656
	Schedule Salary Adjustments				3,216		3,216
Section Position Total				**2**	**$138,528**	**2**	**$138,528**

021 - Department of Housing
0100 - Corporate Fund
2010 - Department of Housing
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3055 - Community Engagement and Racial Equality							
9813	Managing Deputy Commissioner			1	$164,004	1	$164,004
9679	Deputy Commissioner	1	135,084				
0366	Staff Assistant - Excluded			1	58,896	1	58,896
0310	Project Manager			1	100,476	1	100,476
	Schedule Salary Adjustments				7,676		7,676
Section Position Total		**1**	**$135,084**	**3**	**$331,052**	**3**	**$331,052**
3060 - Neighborhood Preservation							
1912	Project Coordinator	1	$78,960				
1912	Project Coordinator	2	75,384				
0310	Project Manager	1	90,660				
	Schedule Salary Adjustments		4,598				
Section Position Total		**4**	**$324,986**				
Position Total		**23**	**$2,393,415**	**23**	**$2,292,377**	**23**	**$2,292,377**
	Turnover		**(147,578)**		**(182,085)**		**(182,085)**
Position Net Total		**23**	**$2,245,837**	**23**	**$2,110,292**	**23**	**$2,110,292**

021 - Department of Housing
0996 - AFFORDABLE HOUSING OPPORTUNITY FUND
2010 - DEPARTMENT OF HOUSING

(0996/1005/2010)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$488,414	$483,777	$483,777	$370,707
0015 Schedule Salary Adjustments	11,783	12,968	12,968	
0000 Personnel Services - Total*	**$500,197**	**$496,745**	**$496,745**	**$370,707**
9200 Purposes as Specified				
9213 Affordable Housing Density Program	728,825	10,227,674	10,227,674	29,168,696
9200 Purposes as Specified - Total	**$728,825**	**$10,227,674**	**$10,227,674**	**$29,168,696**
Appropriation Total*	**$1,229,022**	**$10,724,419**	**$10,724,419**	**$29,539,403**

021 - Department of Housing
0996 - Affordable Housing Opportunity Fund
2010 - Department of Housing - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3030 - Administration							
1438	Housing Development Coordinator	1	$74,244				
	Schedule Salary Adjustments		1,776				
Section Position Total		**1**	**$76,020**				
3037 - Housing Development							
4135 - Housing Finance							
1912	Project Coordinator	1	$86,640				
1912	Project Coordinator	1	75,384				
0310	Project Manager	1	86,520				
	Schedule Salary Adjustments		4,750				
Subsection Position Total		**3**	**$253,294**				
Section Position Total		**3**	**$253,294**				
3050 - Policy							
1912	Project Coordinator			1	$67,656	1	$67,656
1912	Project Coordinator			1	70,872	1	70,872
1912	Project Coordinator			1	80,628	1	80,628
1438	Housing Development Coordinator			1	74,244	1	74,244
0313	Assistant Commissioner			1	118,128	1	118,128
0310	Project Manager			1	112,080	1	112,080
	Schedule Salary Adjustments				12,968		12,968
Section Position Total				**6**	**$536,576**	**6**	**$536,576**
3060 - Neighborhood Preservation							
1912	Project Coordinator	1	$75,384				
0313	Assistant Commissioner	1	133,524				
	Schedule Salary Adjustments		5,257				
Section Position Total		**2**	**$214,165**				
Position Total		**6**	**$543,479**	**6**	**$536,576**	**6**	**$536,576**
	Turnover		**(43,282)**		**(39,831)**		**(39,831)**
Position Net Total		**6**	**$500,197**	**6**	**$496,745**	**6**	**$496,745**

021 - Department of Housing
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2010 - DEPARTMENT OF HOUSING

(0B21/1005/2010)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,120,088	$711,979	$711,979	
0015	Schedule Salary Adjustments	18,062	3,710	3,710	
0000 Personnel Services - Total*		**$1,138,150**	**$715,689**	**$715,689**	
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	40,000	40,000	40,000	13,929
0100 Contractual Services - Total*		**$40,000**	**$40,000**	**$40,000**	**$13,929**
Appropriation Total*		**$1,178,150**	**$755,689**	**$755,689**	**$13,929**
Department Total		**$13,175,603**	**$22,615,381**	**$22,615,381**	**$39,671,765**

021 - Department of Housing
0B21 - Tax Increment Financing Administration Fund
2010 - Department of Housing - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3030 - Administration							
1405	City Planner V			1	$80,472	1	$80,472
1142	Senior Operations Analyst	1	79,260				
0310	Project Manager	1	86,520				
	Schedule Salary Adjustments		2,070				
Section Position Total		**2**	**$167,850**	**1**	**$80,472**	**1**	**$80,472**
3037 - Housing Development							
4135 - Housing Finance							
1437	Financial Planning Analyst - Excluded	1	$118,992	1	$118,992	1	$118,992
1437	Financial Planning Analyst - Excluded	1	94,500	1	90,444	1	90,444
1437	Financial Planning Analyst - Excluded	2	86,520				
1405	City Planner V	1	82,752				
	Schedule Salary Adjustments		7,221		638		638
Subsection Position Total		**5**	**$476,505**	**2**	**$210,074**	**2**	**$210,074**
Section Position Total		**5**	**$476,505**	**2**	**$210,074**	**2**	**$210,074**
3045 - Construction and Compliance							
5402	Architect II	1	$85,944	1	$76,956	1	$76,956
2916	Supervising Program Auditor	1	74,244	1	77,796	1	77,796
2915	Program Auditor II			5	64,668	5	64,668
2908	Senior Program Audito	5	73,140				
1939	Rehabilitation Construction Specialist	1	80,232				
	Schedule Salary Adjustments		8,771		3,072		3,072
Section Position Total		**8**	**$614,891**	**7**	**$481,164**	**7**	**$481,164**
Position Total		**15**	**$1,259,246**	**10**	**$771,710**	**10**	**$771,710**
	Turnover		**(121,096)**		**(56,021)**		**(56,021)**
Position Net Total		**15**	**$1,138,150**	**10**	**$715,689**	**10**	**$715,689**

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

2015 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

(0355/1005/2015)

The Department of Cultural Affairs and Special Events ("DCASE") is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$7,597,734	$7,470,387	$7,470,387	$6,278,066
0015	Schedule Salary Adjustments	144,343	228,275	228,275	
0039	For the Employment of Students as Trainees	175,000	175,000	175,000	18,513
0000 Personnel Services - Total*		**$7,917,077**	**$7,873,662**	**$7,873,662**	**$6,296,579**
0100 Contractual Services					
0125	Office and Building Services	$30,000	$25,000	$25,000	$22,760
0130	Postage	25,000	25,000	25,000	20,347
0138	For Professional Services for Information Technology Maintenance	136,000	117,000	117,000	55,197
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,769,590	4,761,359	4,761,359	4,511,558
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	76,000	76,000	76,000	68,824
0152	Advertising	189,000	189,000	189,000	179,125
0153	Promotions	12,000	12,000	12,000	3,399
0159	Lease Purchase Agreements for Equipment and Machinery	19,032	19,032	19,032	18,827
0161	Operation, Repair or Maintenance of Facilities	100,000	100,000	100,000	94,909
0166	Dues, Subscriptions and Memberships	74,000	66,000	66,000	62,700
0172	For the Cost of Insurance Premiums and Expenses	516,610	489,750	489,750	374,791
0100 Contractual Services - Total*		**$5,947,232**	**$5,880,141**	**$5,880,141**	**$5,412,437**
0200 Travel					
0229	Transportation and Expense Allowance	$4,500	$4,500	$4,500	
0245	Reimbursement to Travelers	10,000	10,000	10,000	3,190
0200 Travel - Total*		**$14,500**	**$14,500**	**$14,500**	**$3,190**
0300 Commodities and Materials					
0340	Material and Supplies	$30,000	$30,000	$30,000	$26,476
0350	Stationery and Office Supplies	30,000	30,000	30,000	11,267
0300 Commodities and Materials - Total*		**$60,000**	**$60,000**	**$60,000**	**$37,743**
9100 Purposes as Specified					
9188	For Expenses Related to the Operation of Millennium Park	3,830,000	3,709,000	3,709,000	3,542,005
9100 Purposes as Specified - Total		**$3,830,000**	**$3,709,000**	**$3,709,000**	**$3,542,005**
9200 Purposes as Specified					
9219	Implementation of Cultural Plan	$2,575,000	$2,575,000	$2,575,000	$2,557,000
9225	Arts and Cultural Initiatives	7,000,000	6,000,000	6,000,000	
9288	For Expenses Related to Programming for Millennium Park	265,500	265,500	265,500	183,842
9200 Purposes as Specified - Total		**$9,840,500**	**$8,840,500**	**$8,840,500**	**$2,740,842**

023 - Department of Cultural Affairs and Special Events

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

2015 - Department of Cultural Affairs and Special Events - Continued

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9800 Special Events Projects					
9803	For Programming and Marketing	$1,976,296	$1,976,296	$1,976,296	$1,970,537
9805	For Festival Production	11,312,900	8,436,897	8,436,897	6,124,763
9807	For Redemption Expenses	2,600,000	2,200,000	2,200,000	112,000
9813	For Local Promotions and Marketing	793,720	793,720	793,720	804,042
9800 Special Events Projects - Total		**$16,682,916**	**$13,406,913**	**$13,406,913**	**$9,011,342**
Appropriation Total*		**$44,292,225**	**$39,784,716**	**$39,784,716**	**$27,044,138**
Department Total		**$44,292,225**	**$39,784,716**	**$39,784,716**	**$27,044,138**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3200 - Executive Administration							
9923	Commissioner of Cultural Affairs and Special Events	1	$184,296	1	$178,932	1	$178,932
9660	First Deputy Commissioner	1	145,092	1	164,004	1	164,004
1430	Policy Analyst	1	91,584	1	84,840	1	84,840
1302	Administrative Services Officer II	1	80,232	1	77,892	1	77,892
0802	Executive Administrative Assistant II	1	77,796	1	77,796	1	77,796
0802	Executive Administrative Assistant II	1	74,244	1	74,244	1	74,244
0634	Data Services Administrator	1	139,224	1	129,048	1	129,048
0347	Sponsorship Coordinator	1	74,244				
0313	Assistant Commissioner	1	133,524	1	118,128	1	118,128
0311	Projects Administrator	1	86,520	3	101,472	3	101,472
	Schedule Salary Adjustments		17,718		21,304		21,304
Section Position Total		**10**	**$1,104,474**	**11**	**$1,230,604**	**11**	**$1,230,604**
3205 - Finance and Administration							
9679	Deputy Commissioner	1	$152,748	1	$135,084	1	$135,084
1778	Program Coordinator - Special Events	1	126,720	1	126,720	1	126,720
1757	Program Director - Cultural Affairs	1	118,128				
1576	Chief Voucher Expediter	1	73,140	1	71,004	1	71,004
1525	Director of Purchase Contract Administration	1	133,524	1	118,128	1	118,128
0347	Sponsorship Coordinator	1	82,644				
0346	Program Director - Special Events	1	133,524	1	118,128	1	118,128
0345	Contracts Coordinator	1	104,376	1	96,696	1	96,696
0345	Contracts Coordinator	1	88,092	1	85,524	1	85,524
0311	Projects Administrator	1	110,256	1	101,472	1	101,472
0118	Director of Finance	1	118,128	1	118,128	1	118,128
	Schedule Salary Adjustments		27,961		19,888		19,888
Section Position Total		**11**	**$1,269,241**	**9**	**$990,772**	**9**	**$990,772**

023 - Department of Cultural Affairs and Special Events

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

2015 - Department of Cultural Affairs and Special Events

Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3211 - Programming							
9679	Deputy Commissioner	1	$135,084	1	$135,084	1	$135,084
1757	Program Director - Cultural Affairs	2	133,524	4	118,128	4	118,128
1757	Program Director - Cultural Affairs	1	118,128				
1756	Cultural Affairs Coordinator II	2	87,384	3	87,384	3	87,384
1756	Cultural Affairs Coordinator II	2	80,628	1	83,472	1	83,472
1756	Cultural Affairs Coordinator II	1	74,244	3	80,628	3	80,628
1756	Cultural Affairs Coordinator II	2	70,872	2	74,244	2	74,244
1756	Cultural Affairs Coordinator II	1	67,656	1	70,872	1	70,872
1756	Cultural Affairs Coordinator II			1	67,656	1	67,656
1430	Policy Analyst	1	105,276	1	101,472	1	101,472
0715	Curator of Exhibits			1	110,256	1	110,256
0308	Staff Assistant	1	66,612	1	64,668	1	64,668
	Schedule Salary Adjustments		19,571		53,335		53,335
Section Position Total		**14**	**$1,331,387**	**19**	**$1,811,851**	**19**	**$1,811,851**
3221 - Cultural Grants and Resources							
9679	Deputy Commissioner	1	$135,084	1	$135,084	1	$135,084
1757	Program Director - Cultural Affairs	2	133,524	2	118,128	2	118,128
1757	Program Director - Cultural Affairs	1	118,128				
1756	Cultural Affairs Coordinator II	1	87,384	1	80,628	1	80,628
1756	Cultural Affairs Coordinator II	1	80,628	2	67,656	2	67,656
1756	Cultural Affairs Coordinator II	1	70,872				
1756	Cultural Affairs Coordinator II	1	67,656				
0347	Sponsorship Coordinator	1	115,488	1	115,488	1	115,488
0347	Sponsorship Coordinator	1	86,520	1	86,520	1	86,520
0311	Projects Administrator	1	110,256				
0308	Staff Assistant	1	66,612	1	64,668	1	64,668
	Schedule Salary Adjustments		29,944		31,637		31,637
Section Position Total		**12**	**$1,235,620**	**9**	**$885,593**	**9**	**$885,593**
3226 - Marketing and Development							
9679	Deputy Commissioner	1	$135,084	1	$135,084	1	$135,084
5737	Creative Director	1	74,244	1	120,960	1	120,960
1912	Project Coordinator	1	115,632	1	105,276	1	105,276
1757	Program Director - Cultural Affairs	1	118,128	3	118,128	3	118,128
1756	Cultural Affairs Coordinator II	1	74,244	1	70,872	1	70,872
0790	Public Relations Coordinator	1	100,476	1	94,992	1	94,992
0790	Public Relations Coordinator	1	80,628	1	82,644	1	82,644
0789	Public Relations Rep III - Excluded	1	110,256	1	105,276	1	105,276
0347	Sponsorship Coordinator			1	74,244	1	74,244
0347	Sponsorship Coordinator			1	82,644	1	82,644
	Schedule Salary Adjustments		7,288		31,931		31,931
Section Position Total		**8**	**$815,980**	**12**	**$1,258,307**	**12**	**$1,258,307**

023 - Department of Cultural Affairs and Special Events

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

2015 - Department of Cultural Affairs and Special Events

Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3235 - Chicago Film Office							
9684	Deputy Director	1	$135,084	1	$114,684	1	$114,684
9679	Deputy Commissioner	1	152,748	1	135,084	1	135,084
1756	Cultural Affairs Coordinator II	1	80,628	1	77,796	1	77,796
1756	Cultural Affairs Coordinator II	1	74,244	1	70,872	1	70,872
1756	Cultural Affairs Coordinator II	1	67,656	1	67,656	1	67,656
1430	Policy Analyst	1	82,644	1	78,300	1	78,300
	Schedule Salary Adjustments		10,144		24,548		24,548
Section Position Total		**6**	**$603,148**	**6**	**$568,940**	**6**	**$568,940**
3236 - Operations							
9679	Deputy Commissioner	1	$152,748	1	$135,084	1	$135,084
1778	Program Coordinator - Special Events	1	132,708	1	132,708	1	132,708
1757	Program Director - Cultural Affairs	1	133,524	2	118,128	2	118,128
1756	Cultural Affairs Coordinator II	1	91,584	1	110,256	1	110,256
1756	Cultural Affairs Coordinator II	1	80,628	1	87,384	1	87,384
1756	Cultural Affairs Coordinator II	1	74,244	1	80,628	1	80,628
1756	Cultural Affairs Coordinator II	1	67,656	3	70,872	3	70,872
1756	Cultural Affairs Coordinator II			1	67,656	1	67,656
0443	Clerk II - Hourly	1,040H	21.00H	1,040H	21.00H	1,040H	21.00H
03A8	Senior Administrative Assistant	1	62,604				
0346	Program Director - Special Events	1	133,524	1	118,128	1	118,128
0311	Projects Administrator	1	110,256	1	101,472	1	101,472
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		24,112		45,632		45,632
Section Position Total		**10**	**$1,085,428**	**14**	**$1,408,616**	**14**	**$1,408,616**
3240 - Visual Arts							
1757	Program Director - Cultural Affairs	1	$133,524				
1757	Program Director - Cultural Affairs	1	118,128				
1756	Cultural Affairs Coordinator II	1	87,384				
1756	Cultural Affairs Coordinator II	1	80,628				
1756	Cultural Affairs Coordinator II	2	77,796				
1756	Cultural Affairs Coordinator II	1	74,244				
0715	Curator of Exhibits	1	67,656				
0311	Projects Administrator	1	110,256				
	Schedule Salary Adjustments		7,605				
Section Position Total		**9**	**$835,017**				
Position Total		**80**	**$8,280,295**	**80**	**$8,154,683**	**80**	**$8,154,683**
	Turnover		**(538,218)**		**(456,021)**		**(456,021)**
Position Net Total		**80**	**$7,742,077**	**80**	**$7,698,662**	**80**	**$7,698,662**

025 - Office of City Clerk
0100 - CORPORATE FUND
2005 - OFFICE OF CITY CLERK

(0100/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers and Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,868,875	$2,768,232	$2,768,232	$2,420,194
0015	Schedule Salary Adjustments	37,503	31,729	31,729	
0020	Overtime	70,000	95,000	95,000	31,489
0000 Personnel Services - Total*		**$2,976,378**	**$2,894,961**	**$2,894,961**	**$2,451,683**
0100 Contractual Services					
0130	Postage	$20,641	$68,330	$68,330	$1
0135	For Delegate Agencies	300,000	525,000	525,000	525,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	850,071	590,071	590,071	231,024
0149	For Software Maintenance and Licensing	1,263,935	1,801,768	1,801,768	185,439
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	3,000	7,000	7,000	
0152	Advertising	80,000	100,000	100,000	32,690
0157	Rental of Equipment and Services	35,568	34,530	34,530	13,484
0159	Lease Purchase Agreements for Equipment and Machinery	100,353	98,500	98,500	107,973
0162	Repair/Maintenance of Equipment	20,325	30,114	30,114	5,833
0166	Dues, Subscriptions and Memberships	5,957	14,500	14,500	5,437
0171	Miscellaneous Supplies	118,250	128,250	128,250	213,262
0100 Contractual Services - Total*		**$2,798,100**	**$3,398,063**	**$3,398,063**	**$1,320,143**
0300 Commodities and Materials					
0340	Material and Supplies	$1,500	$3,000	$3,000	$1,706
0350	Stationery and Office Supplies	247,500	103,500	103,500	44,110
0300 Commodities and Materials - Total*		**$249,000**	**$106,500**	**$106,500**	**$45,816**
Appropriation Total*		**$6,023,478**	**$6,399,524**	**$6,399,524**	**$3,817,642**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3005 - Administration							
9925	City Clerk	1	$171,426	1	$164,628	1	$164,628
9730	First Deputy City Clerk	1	165,468	1	158,496	1	158,496
9674	Deputy Director	1	147,456	1	138,324	1	138,324
9629	Secretary to City Clerk			1	82,620	1	82,620
1912	Project Coordinator			1	74,244	1	74,244
1911	Project Coordinator-Excluded	1	77,796				
1302	Administrative Services Officer II	1	121,212	1	112,260	1	112,260
1301	Administrative Services Officer I	1	72,012	1	64,668	1	64,668
1246	Director of License Administration	1	121,212	1	107,628	1	107,628
0802	Executive Administrative Assistant II	1	86,520				

025 - Office of City Clerk
0100 - Corporate Fund
2005 - Office of City Clerk
Positions and Salaries - Continued

3005 - Administration - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
0705	Director of Public Affairs	1	124,992	1	117,816	1	117,816
03A6	Administrative Supervisor-Excluded	2	56,172				
0378	Administrative Supervisor			1	58,896	1	58,896
0378	Administrative Supervisor			1	64,584	1	64,584
	Schedule Salary Adjustments		16,125		22,633		22,633
Section Position Total		**11**	**$1,216,563**	**11**	**$1,166,797**	**11**	**$1,166,797**

3010 - Index Division

1614	Proofreader - City Clerk	1	$62,604	1	$58,020	1	$58,020
1614	Proofreader - City Clerk	1	50,424	1	48,960	1	48,960
0770	Index Editor	1	83,472	1	83,472	1	83,472
0725	Editorial Assistant	1	65,640	1	60,780	1	60,780
	Schedule Salary Adjustments		2,091		2,032		2,032
Section Position Total		**4**	**$264,231**	**4**	**$253,264**	**4**	**$253,264**

3015 - City Council Research and Record Service

6410	Reprographics Coordinator	1	$65,640	1	$58,956	1	$58,956
1614	Proofreader - City Clerk	1	83,604	1	77,424	1	77,424
1614	Proofreader - City Clerk	1	62,604	1	64,332	1	64,332
1614	Proofreader - City Clerk	2	54,492	2	48,960	2	48,960
1614	Proofreader - City Clerk	1	50,424				
0832	Personal Computer Operator II			1	77,424	1	77,424
0728	Assistant Managing Editor Council Journal	1	109,164	1	103,512	1	103,512
0727	Managing Editor Council Journal	1	147,456	1	138,324	1	138,324
0726	Deputy Managing Editor Council Journal	1	129,168	1	122,604	1	122,604
0725	Editorial Assistant	1	96,048	1	89,028	1	89,028
0725	Editorial Assistant	1	59,760	2	53,736	2	53,736
0725	Editorial Assistant	1	55,344				
0653	Web Author			1	77,892	1	77,892
0502	Archival Specialist	1	70,572	1	68,520	1	68,520
0432	Supervising Clerk			1	102,336	1	102,336
03A8	Senior Administrative Assistant	2	105,408				
03A8	Senior Administrative Assistant	1	60,720				
03A3	Assistant Director	1	107,628	1	107,628	1	107,628
0308	Staff Assistant	1	105,408	1	102,336	1	102,336
0303	Administrative Assistant III			1	102,336	1	102,336
	Schedule Salary Adjustments		19,287		7,064		7,064
Section Position Total		**18**	**$1,542,627**	**18**	**$1,505,108**	**18**	**$1,505,108**

Position Total		**33**	**$3,023,421**	**33**	**$2,925,169**	**33**	**$2,925,169**
	Turnover		**(117,043)**		**(125,208)**		**(125,208)**
Position Net Total		**33**	**$2,906,378**	**33**	**$2,799,961**	**33**	**$2,799,961**

025 - Office of City Clerk
0300 - VEHICLE TAX FUND
2005 - OFFICE OF CITY CLERK

(0300/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,873,312	$4,790,060	$4,790,060	$4,375,812
0015	Schedule Salary Adjustments	62,087	77,670	77,670	
0020	Overtime	50,000	50,000	50,000	72,167
0039	For the Employment of Students as Trainees	95,000	95,000	95,000	55,207
0000 Personnel Services - Total*		**$5,080,399**	**$5,012,730**	**$5,012,730**	**$4,503,186**
0100 Contractual Services					
0130	Postage	$1,216,260	$1,258,200	$1,258,200	$770,188
0138	For Professional Services for Information Technology Maintenance	550,000	550,000	550,000	349,544
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	469,300	294,300	294,300	257,948
0149	For Software Maintenance and Licensing	1,000,000	1,035,000	1,035,000	674,323
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,125	12,125	12,125	12,115
0157	Rental of Equipment and Services	86,036	93,519	93,519	30,628
0159	Lease Purchase Agreements for Equipment and Machinery	45,000	45,000	45,000	
0162	Repair/Maintenance of Equipment	12,500	12,500	12,500	263
0100 Contractual Services - Total*		**$3,391,221**	**$3,300,644**	**$3,300,644**	**$2,095,009**
0200 Travel					
0229	Transportation and Expense Allowance	18,000	18,000	18,000	14,322
0200 Travel - Total*		**$18,000**	**$18,000**	**$18,000**	**$14,322**
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	$393,655	$460,141	$460,141	$316,657
0340	Material and Supplies	12,500	14,500	14,500	4,480
0350	Stationery and Office Supplies	123,500	125,500	125,500	39,948
0300 Commodities and Materials - Total*		**$529,655**	**$600,141**	**$600,141**	**$361,085**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	5,000
9400 Transfers and Reimbursements - Total		**$10,000**	**$10,000**	**$10,000**	**$5,000**
Appropriation Total*		**$9,029,275**	**$8,941,515**	**$8,941,515**	**$6,978,602**
Department Total		**$15,052,753**	**$15,341,039**	**$15,341,039**	**$10,796,244**

025 - Office of City Clerk
0300 - Vehicle Tax Fund
2005 - Office of City Clerk - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3025 - Issuance of Vehicle Licenses							
9674	Deputy Director	2	$147,456	3	$138,324	3	$138,324
9674	Deputy Director	1	138,324				
3092	Program Director	1	94,992	1	90,660	1	90,660
3059	Director of Program Operations	1	121,212	1	107,628	1	107,628
1386	Senior Labor Relations Specialist	1	82,752	1	80,472	1	80,472
1302	Administrative Services Officer II	1	105,408	1	96,696	1	96,696
1246	Director of License Administration	1	107,628	1	107,628	1	107,628
0729	Information Coordinator	1	82,716	1	77,892	1	77,892
0442	Director of License Issuance	1	129,168	1	121,212	1	121,212
0433	Supervisor of License Issuance	1	115,632	1	112,260	1	112,260
0419	Customer Account Representative	1	54,492	1	48,960	1	48,960
03A8	Senior Administrative Assistant	1	60,720				
03A3	Assistant Director	1	121,212	1	107,628	1	107,628
0310	Project Manager	1	90,660	1	69,492	1	69,492
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
0302	Administrative Assistant II			1	48,960	1	48,960
0248	Supervisor of Payment Center	2	110,256	2	110,256	2	110,256
0236	Payment Reconciler	2	87,516	3	81,168	3	81,168
0236	Payment Reconciler	1	83,604	1	60,780	1	60,780
0236	Payment Reconciler	1	66,264				
0235	Payment Services Representative	6	87,516	5	84,972	5	84,972
0235	Payment Services Representative	1	83,604	5	81,168	5	81,168
0235	Payment Services Representative	2	69,360	2	64,332	2	64,332
0235	Payment Services Representative	3	62,604	3	58,020	3	58,020
0235	Payment Services Representative	1	59,760	1	52,908	1	52,908
0235	Payment Services Representative	1	51,972	1	48,960	1	48,960
0235	Payment Services Representative	3	50,424				
0212	Director of Collection Processing	1	120,960	1	120,960	1	120,960
	Schedule Salary Adjustments		39,580		49,182		49,182
Section Position Total		**40**	**$3,619,648**	**40**	**$3,526,950**	**40**	**$3,526,950**
3030 - Customer Processing Center							
9674	Deputy Director	1	$138,324	1	$122,616	1	$122,616
6409	Graphic Artist III	1	66,612	1	64,668	1	64,668
1246	Director of License Administration	1	121,212	1	107,628	1	107,628
0432	Supervising Clerk			1	66,684	1	66,684
0419	Customer Account Representative	1	62,604	1	60,780	1	60,780
0419	Customer Account Representative	1	54,492	1	55,392	1	55,392
0419	Customer Account Representative	2	50,424	2	48,960	2	48,960
03A8	Senior Administrative Assistant	1	60,720				
03A7	Administrative Assistant	1	51,972				
03A3	Assistant Director	1	129,168	2	107,628	2	107,628
03A3	Assistant Director	1	121,212				
0310	Project Manager	1	99,456	1	92,784	1	92,784
0310	Project Manager	1	86,520	1	88,284	1	88,284
0302	Administrative Assistant II			1	48,960	1	48,960
	Schedule Salary Adjustments		17,912		24,311		24,311
Section Position Total		**13**	**$1,111,052**	**13**	**$1,045,283**	**13**	**$1,045,283**

025 - Office of City Clerk
0300 - Vehicle Tax Fund
2005 - Office of City Clerk
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3035 - License Compliance Unit							
1256	Supervising Investigator	1	$86,520	1	$82,644	1	$82,644
1232	Licensing Enforcement Aide - City Clerk	2	87,516	2	84,972	2	84,972
1232	Licensing Enforcement Aide - City Clerk	1	72,732	1	67,344	1	67,344
	Schedule Salary Adjustments		4,595		4,177		4,177
Section Position Total		**4**	**$338,879**	**4**	**$324,109**	**4**	**$324,109**
3040 - Mail, Microfilm and Records							
0691	Reprographics Technician IV	1	$105,408	1	$102,336	1	$102,336
0665	Senior Data Entry Operator			1	77,424	1	77,424
0460	Senior Office Assistant	1	79,752				
Section Position Total		**2**	**$185,160**	**2**	**$179,760**	**2**	**$179,760**
Position Total		**59**	**$5,254,739**	**59**	**$5,076,102**	**59**	**$5,076,102**
	Turnover		**(319,340)**		**(208,372)**		**(208,372)**
Position Net Total		**59**	**$4,935,399**	**59**	**$4,867,730**	**59**	**$4,867,730**

027 - Department of Finance
0100 - CORPORATE FUND
1005 - FINANCE
2011 - CITY COMPTROLLER

(0100/1005/2011)

The Department of Finance ("DOF") provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,465,539	$3,437,939	$3,437,939	$3,104,652
0015	Schedule Salary Adjustments	49,862	52,128	52,128	
0039	For the Employment of Students as Trainees	17,000	17,000	17,000	
0000 Personnel Services - Total*		**$3,532,401**	**$3,507,067**	**$3,507,067**	**$3,104,652**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		$50,000	$50,000	$25,000
0149	For Software Maintenance and Licensing	8,000	8,000	8,000	6,398
0166	Dues, Subscriptions and Memberships	11,540	6,000	6,000	5,990
0169	Technical Meeting Costs	885	885	885	740
0171	Miscellaneous Supplies	1,000	4,000	4,000	3,648
0100 Contractual Services - Total*		**$21,425**	**$68,885**	**$68,885**	**$41,776**
0200 Travel					
0270	Local Transportation	250	250	250	110
0200 Travel - Total*		**$250**	**$250**	**$250**	**$110**
0300 Commodities and Materials					
0348	Books and Related Material	$100	$100	$100	
0350	Stationery and Office Supplies	5,000	5,500	5,500	1,552
0300 Commodities and Materials - Total*		**$5,100**	**$5,600**	**$5,600**	**$1,552**
Appropriation Total*		**$3,559,176**	**$3,581,802**	**$3,581,802**	**$3,148,090**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3001 - Office of the City Comptroller							
9927	City Comptroller	1	$195,036	1	$189,360	1	$189,360
9812	First Deputy Director	1	182,916	1	175,068	1	175,068
9684	Deputy Director	1	163,068	1	152,748	1	152,748
1143	Operations Analyst			1	63,420	1	63,420
0802	Executive Administrative Assistant II	1	115,488				
0708	FOIA Officer	1	66,612	1	64,668	1	64,668
03A7	Administrative Assistant	1	50,424				
0320	Assistant to the Commissioner			1	110,256	1	110,256
0310	Project Manager			1	100,476	1	100,476
0306	Assistant Director	1	133,524	1	118,128	1	118,128
	Schedule Salary Adjustments		16,966		19,012		19,012
Section Position Total		**7**	**$924,034**	**8**	**$993,136**	**8**	**$993,136**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2011 - City Comptroller - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3002 - Internal Audit							
03A8	Senior Administrative Assistant	1	$105,408				
0303	Administrative Assistant III			1	102,336	1	102,336
0188	Director of Internal Audit	1	152,748	1	118,128	1	118,128
Section Position Total		**2**	**$258,156**	**2**	**$220,464**	**2**	**$220,464**
3009 - Financial Systems Support							
9651	Deputy Comptroller	1	$163,068	1	$152,748	1	$152,748
0635	Senior Programmer/Analyst	1	130,272	1	120,960	1	120,960
0603	Assistant Director of Information Systems	1	133,524	1	118,248	1	118,248
0193	Auditor III	1	125,856	1	122,196	1	122,196
0111	Lead Accountant	1	94,644	1	87,600	1	87,600
	Schedule Salary Adjustments		17,643		12,568		12,568
Section Position Total		**5**	**$665,007**	**5**	**$614,320**	**5**	**$614,320**
3011 - Fiscal Administration							
9684	Deputy Director	1	$163,068	1	$152,748	1	$152,748
1576	Chief Voucher Expediter	1	126,864	1	123,168	1	123,168
1482	Contract Review Specialist II	1	115,632	1	112,260	1	112,260
0635	Senior Programmer/Analyst	1	137,436	1	133,428	1	133,428
03A8	Senior Administrative Assistant	1	105,408				
03A8	Senior Administrative Assistant	1	60,720				
0345	Contracts Coordinator	1	152,748	1	141,612	1	141,612
0303	Administrative Assistant III			1	58,956	1	58,956
0303	Administrative Assistant III			1	102,336	1	102,336
0126	Financial Officer	1	132,708	1	132,708	1	132,708
	Schedule Salary Adjustments		4,277		9,362		9,362
Section Position Total		**8**	**$998,861**	**8**	**$966,578**	**8**	**$966,578**
3012 - Personnel							
1331	Labor Relations Supervisor	1	$100,476	1	$100,476	1	$100,476
1302	Administrative Services Officer II	1	115,632	2	80,304	2	80,304
1302	Administrative Services Officer II	1	80,232				
1301	Administrative Services Officer I	1	115,632	2	112,260	2	112,260
1301	Administrative Services Officer I	1	78,960	1	73,188	1	73,188
1301	Administrative Services Officer I	3	66,612	1	64,668	1	64,668
0308	Staff Assistant			1	102,336	1	102,336
0306	Assistant Director	1	142,536	1	133,524	1	133,524
	Schedule Salary Adjustments		10,976		11,186		11,186
Section Position Total		**9**	**$844,280**	**9**	**$870,506**	**9**	**$870,506**
Position Total		**31**	**$3,690,338**	**32**	**$3,665,004**	**32**	**$3,665,004**
	Turnover		**(174,937)**		**(174,937)**		**(174,937)**
Position Net Total		**31**	**$3,515,401**	**32**	**$3,490,067**	**32**	**$3,490,067**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance - Continued
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0100/1005/2012)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,031,895	$4,827,687	$4,827,687	$3,898,091
0015	Schedule Salary Adjustments	54,486	57,377	57,377	
0020	Overtime	32,500	32,500	32,500	20,206
0000 Personnel Services - Total*		**$4,118,881**	**$4,917,564**	**$4,917,564**	**$3,918,297**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$51,000	$101,000	$101,000	$87,170
0142	Accounting and Auditing	651,425	628,425	628,425	609,922
0149	For Software Maintenance and Licensing	40,000	40,000	40,000	25,000
0166	Dues, Subscriptions and Memberships	4,000	1,600	1,600	1,376
0169	Technical Meeting Costs	13,750	13,750	13,750	1,400
0100 Contractual Services - Total*		**$760,175**	**$784,775**	**$784,775**	**$724,868**
0200 Travel					
0245	Reimbursement to Travelers	3,500	3,500	3,500	2,908
0200 Travel - Total*		**$3,500**	**$3,500**	**$3,500**	**$2,908**
0300 Commodities and Materials					
0348	Books and Related Material	$600	$600	$600	
0350	Stationery and Office Supplies	5,000	5,000	5,000	2,992
0300 Commodities and Materials - Total*		**$5,600**	**$5,600**	**$5,600**	**$2,992**
Appropriation Total*		**$4,888,156**	**$5,711,439**	**$5,711,439**	**$4,649,065**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3018 - Administration							
9653	Managing Deputy Comptroller	1	$145,092	1	$145,092	1	$145,092
0308	Staff Assistant			1	112,260	1	112,260
Section Position Total		**1**	**$145,092**	**2**	**$257,352**	**2**	**$257,352**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2012 - Accounting and Financial Reporting - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3019 - Accounting and Financial Reporting							
4051 - General Accounting							
0187	Director of Accounting	1	$107,772	1	$137,016	1	$137,016
0187	Director of Accounting	1	103,176	1	103,176	1	103,176
0120	Supervisor of Accounting	1	107,772	1	107,772	1	107,772
0120	Supervisor of Accounting	1	98,664	1	94,500	1	94,500
0111	Lead Accountant	1	125,856	1	122,196	1	122,196
0111	Lead Accountant	2	87,516	2	84,972	2	84,972
0110	Accountant	2	115,632	2	112,260	2	112,260
0110	Accountant			1	69,912	1	69,912
0110	Accountant			1	80,304	1	80,304
0105	Assistant Comptroller	2	133,524	1	133,524	1	133,524
0105	Assistant Comptroller			1	118,128	1	118,128
	Schedule Salary Adjustments		20,818		21,025		21,025
Subsection Position Total		**11**	**$1,237,402**	**13**	**$1,382,017**	**13**	**$1,382,017**
4052 - Cost Control							
0120	Supervisor of Accounting			1	$94,500	1	$94,500
0109	Accounting Technician			1	102,336	1	102,336
	Schedule Salary Adjustments				1,962		1,962
Subsection Position Total				**2**	**$198,798**	**2**	**$198,798**
Section Position Total		**11**	**$1,237,402**	**15**	**$1,580,815**	**15**	**$1,580,815**
3041 - Grant and Project Accounting							
4046 - Administrative Services							
9651	Deputy Comptroller	1	$163,068	1	$152,748	1	$152,748
0105	Assistant Comptroller	1	148,920	2	142,536	2	142,536
0105	Assistant Comptroller	1	118,128				
	Schedule Salary Adjustments		20,005		13,083		13,083
Subsection Position Total		**3**	**$450,121**	**3**	**$450,903**	**3**	**$450,903**
4047 - Public Safety and Planning							
0120	Supervisor of Accounting	1	$126,672	1	$126,672	1	$126,672
0111	Lead Accountant	1	90,228	1	84,972	1	84,972
0110	Accountant			1	64,668	1	64,668
	Schedule Salary Adjustments		2,678				
Subsection Position Total		**2**	**$219,578**	**3**	**$276,312**	**3**	**$276,312**
4048 - Systems Audit and Schedules							
0187	Director of Accounting	1	$137,016	1	$137,016	1	$137,016
0111	Lead Accountant	1	94,644	1	87,600	1	87,600
0109	Accounting Technician	1	59,760	1	58,020	1	58,020
0109	Accounting Technician	1	55,344	1	53,736	1	53,736
	Schedule Salary Adjustments		3,555		4,312		4,312
Subsection Position Total		**4**	**$350,319**	**4**	**$340,684**	**4**	**$340,684**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2012 - Accounting and Financial Reporting - Continued

3041 - Grant and Project Accounting - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4085 - DFSS Accounting							
0187	Director of Accounting	1	$137,016	1	$137,016	1	$137,016
0120	Supervisor of Accounting	1	94,500	1	112,608	1	112,608
0110	Accountant	2	115,632	2	112,260	2	112,260
0110	Accountant			1	64,668	1	64,668
	Schedule Salary Adjustments				1,827		1,827
Subsection Position Total		**4**	**$462,780**	**5**	**$540,639**	**5**	**$540,639**
4087 - Community Development Accounting							
0187	Director of Accounting	1	$137,016	1	$137,016	1	$137,016
0110	Accountant	1	115,632	1	112,260	1	112,260
0110	Accountant			1	80,304	1	80,304
	Schedule Salary Adjustments				3,024		3,024
Subsection Position Total		**2**	**$252,648**	**3**	**$332,604**	**3**	**$332,604**
4088 - Transportation Accounting							
0187	Director of Accounting	1	$107,772	1	$112,608	1	$112,608
0120	Supervisor of Accounting	1	117,792	1	112,608	1	112,608
0111	Lead Accountant	2	125,856	1	122,196	1	122,196
0111	Lead Accountant			1	115,872	1	115,872
0110	Accountant	1	115,632	1	112,260	1	112,260
	Schedule Salary Adjustments		4,171		4,669		4,669
Subsection Position Total		**5**	**$597,079**	**5**	**$580,213**	**5**	**$580,213**
4095 - Health							
0120	Supervisor of Accounting	1	$117,792	1	$112,608	1	$112,608
0111	Lead Accountant	1	125,856	1	122,196	1	122,196
0110	Accountant	1	115,632	1	112,260	1	112,260
	Schedule Salary Adjustments		602		812		812
Subsection Position Total		**3**	**$359,882**	**3**	**$347,876**	**3**	**$347,876**
4096 - Voucher / Audit							
1576	Chief Voucher Expediter	2	$73,140	1	$80,304	1	$80,304
1576	Chief Voucher Expediter			1	71,004	1	71,004
0109	Accounting Technician	1	91,704	1	84,972	1	84,972
0109	Accounting Technician	1	59,760	1	60,780	1	60,780
0109	Accounting Technician			2	53,736	2	53,736
0109	Accounting Technician			1	55,392	1	55,392
	Schedule Salary Adjustments		2,657		6,663		6,663
Subsection Position Total		**4**	**$300,401**	**7**	**$466,587**	**7**	**$466,587**
Section Position Total		**27**	**$2,992,808**	**33**	**$3,335,818**	**33**	**$3,335,818**
Position Total		**39**	**$4,375,302**	**50**	**$5,173,985**	**50**	**$5,173,985**
	Turnover		**(288,921)**		**(288,921)**		**(288,921)**
Position Net Total		**39**	**$4,086,381**	**50**	**$4,885,064**	**50**	**$4,885,064**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance - Continued
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0100/1005/2015)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$7,426,037	$7,415,009	$7,415,009	$6,089,471
0015	Schedule Salary Adjustments	118,038	106,974	106,974	
0039	For the Employment of Students as Trainees	17,000	17,000	17,000	
0000 Personnel Services - Total*		**$7,561,075**	**$7,538,983**	**$7,538,983**	**$6,089,471**
0100 Contractual Services					
0130	Postage	$70,000	$80,000	$80,000	$54,878
0139	For Professional Services for Information Technology Development	100,000			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	527,299	527,299	527,299	142,846
0149	For Software Maintenance and Licensing	543,060	302,170	302,170	200,825
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	20,000	30,000	30,000	8,579
0152	Advertising	12,500	212,500	212,500	4,186
0162	Repair/Maintenance of Equipment	200	300	300	
0166	Dues, Subscriptions and Memberships	21,531	13,862	13,862	14,737
0169	Technical Meeting Costs	45,779	45,779	45,779	1,129
0178	Freight and Express Charges	1,500	3,500	3,500	114
0179	Messenger Service	12,000	12,000	12,000	11,400
0100 Contractual Services - Total*		**$1,353,869**	**$1,227,410**	**$1,227,410**	**$438,694**
0200 Travel					
0245	Reimbursement to Travelers	28,700	28,700	28,700	3,847
0200 Travel - Total*		**$28,700**	**$28,700**	**$28,700**	**$3,847**
0300 Commodities and Materials					
0340	Material and Supplies	$13,240	$13,240	$13,240	$5,856
0348	Books and Related Material	1,315	1,315	1,315	337
0350	Stationery and Office Supplies	13,000	13,000	13,000	9,595
0300 Commodities and Materials - Total*		**$27,555**	**$27,555**	**$27,555**	**$15,788**
9000 Purposes as Specified					
9067	For Physical Exams	400	400	400	
9000 Purposes as Specified - Total		**$400**	**$400**	**$400**	
Appropriation Total*		**$8,971,599**	**$8,823,048**	**$8,823,048**	**$6,547,800**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3014 - Administration							
9653	Managing Deputy Comptroller	1	$145,092	1	$164,004	1	$164,004
	Schedule Salary Adjustments				6,265		6,265
Section Position Total		**1**	**$145,092**	**1**	**$170,269**	**1**	**$170,269**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2015 - Financial Strategy and Operations - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3016 - Financial Strategy							
4006 - Financial Policy							
9651	Deputy Comptroller	1	$163,068	1	$152,748	1	$152,748
1912	Project Coordinator	1	86,640	1	80,628	1	80,628
0313	Assistant Commissioner	2	133,524	2	118,128	2	118,128
0311	Projects Administrator	1	115,488	1	110,976	1	110,976
0144	Fiscal Policy Analyst			1	73,800	1	73,800
0139	Senior Fiscal Policy Analyst	3	103,176	3	97,524	3	97,524
	Schedule Salary Adjustments		22,536		16,265		16,265
Subsection Position Total		**8**	**$964,308**	**9**	**$963,245**	**9**	**$963,245**
4007 - Citywide Safety Program							
3406	Environmental Health and Safety Coordinator	1	$77,400	1	$73,800	1	$73,800
2085	Director of Environmental Health and Safety Compliance	1	163,068	1	152,748	1	152,748
	Schedule Salary Adjustments		6,965		5,845		5,845
Subsection Position Total		**2**	**$247,433**	**2**	**$232,393**	**2**	**$232,393**
4079 - Employee Benefits Management							
9684	Deputy Director	1	$163,068	1	$152,748	1	$152,748
1912	Project Coordinator			1	67,656	1	67,656
1912	Project Coordinator			1	80,628	1	80,628
1911	Project Coordinator-Excluded	1	80,628				
1911	Project Coordinator-Excluded	1	70,872				
03A7	Administrative Assistant	1	51,972				
03A7	Administrative Assistant	1	50,424				
0392	Assistant Benefits Manager	1	133,524	1	118,128	1	118,128
0370	Benefits Specialist	1	64,584	1	61,656	1	61,656
0366	Staff Assistant - Excluded	1	56,172	1	67,656	1	67,656
0311	Projects Administrator	1	110,256	1	103,512	1	103,512
0308	Staff Assistant	1	105,408	2	97,668	2	97,668
0308	Staff Assistant	1	100,596				
0302	Administrative Assistant II			2	48,960	2	48,960
0233	Benefits Claims Supervisor	1	115,488	1	108,792	1	108,792
0233	Benefits Claims Supervisor	1	110,256	1	105,588	1	105,588
0223	Manager of Audit and Finance	1	112,608	1	146,232	1	146,232
0135	Senior Financial Analyst	1	90,444	1	86,520	1	86,520
0135	Senior Financial Analyst			1	80,472	1	80,472
	Schedule Salary Adjustments		24,520		24,294		24,294
Subsection Position Total		**15**	**$1,440,820**	**16**	**$1,497,138**	**16**	**$1,497,138**
4080 - Risk Management							
9672	Risk Manager	1	$152,748	1	$135,084	1	$135,084
1912	Project Coordinator			1	67,656	1	67,656
1911	Project Coordinator-Excluded	1	70,872				
1711	Senior Risk Analyst	1	120,960	1	120,960	1	120,960
1711	Senior Risk Analyst	1	77,796	1	74,244	1	74,244
1709	Risk Analyst	1	67,656				
1653	Claims Manager	1	103,176	1	105,588	1	105,588
	Schedule Salary Adjustments		6,537		3,186		3,186
Subsection Position Total		**6**	**$599,745**	**5**	**$506,718**	**5**	**$506,718**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2015 - Financial Strategy and Operations - Continued

3016 - Financial Strategy - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4089 - Worker's Compensation and Police and Fire Disability							
9727	Director of Workers Compensation	1	$163,068	1	$152,748	1	$152,748
1204	Worker's Compensation Analyst			1	74,244	1	74,244
1203	Worker's Compensation Claims Coordinator	1	80,628	1	80,628	1	80,628
1203	Worker's Compensation Claims Coordinator	1	77,796	1	77,796	1	77,796
03A8	Senior Administrative Assistant	1	65,640				
0310	Project Manager	1	90,660	1	84,840	1	84,840
0310	Project Manager	1	86,520				
0306	Assistant Director	1	118,128	1	133,524	1	133,524
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		18,208		12,622		12,622
Subsection Position Total		**7**	**$700,648**	**7**	**$675,358**	**7**	**$675,358**
Section Position Total		**38**	**$3,952,954**	**39**	**$3,874,852**	**39**	**$3,874,852**

3017 - Financial Operations

4026 - Cash Management and Disbursements

9651	Deputy Comptroller	1	$163,068	1	$152,748	1	$152,748
1576	Chief Voucher Expediter	1	126,864	1	123,168	1	123,168
1576	Chief Voucher Expediter	1	100,596	1	71,004	1	71,004
1143	Operations Analyst	1	77,856	1	72,072	1	72,072
0193	Auditor III	1	125,856	1	122,196	1	122,196
0110	Accountant	1	75,384	1	69,912	1	69,912
0109	Accounting Technician	3	96,048	4	93,252	4	93,252
0109	Accounting Technician	1	91,704	1	63,732	1	63,732
0109	Accounting Technician	1	68,688	4	53,736	4	53,736
0109	Accounting Technician	2	59,760				
0109	Accounting Technician	1	55,344				
0105	Assistant Comptroller	1	148,920	1	142,536	1	142,536
	Schedule Salary Adjustments		21,617		16,344		16,344
Subsection Position Total		**15**	**$1,463,561**	**16**	**$1,421,664**	**16**	**$1,421,664**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2015 - Financial Strategy and Operations - Continued

3017 - Financial Operations - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4036 - Payroll Systems and Operations							
9651	Deputy Comptroller	1	$163,068	1	$152,748	1	$152,748
1912	Project Coordinator			1	100,476	1	100,476
1911	Project Coordinator-Excluded	1	100,476				
0689	Senior Help Desk Technician	1	121,212	1	117,684	1	117,684
0689	Senior Help Desk Technician	2	90,780	2	84,120	2	84,120
0689	Senior Help Desk Technician	1	73,140	1	76,656	1	76,656
0659	Principal Data Base Analyst	1	160,008	1	155,352	1	155,352
0644	Chief Programmer/Analyst Excluded			1	133,524	1	133,524
0635	Senior Programmer/Analyst	2	137,436	2	133,428	2	133,428
0629	Principal Programmer/Analyst	1	142,188	1	132,108	1	132,108
0311	Projects Administrator	1	145,704	1	137,028	1	137,028
0308	Staff Assistant	1	68,688	1	64,668	1	64,668
0192	Auditor II	3	115,380	3	112,020	3	112,020
0121	Payroll Administrator	1	167,556	1	155,412	1	155,412
0121	Payroll Administrator	1	139,224	1	129,048	1	129,048
0121	Payroll Administrator	1	104,376	1	93,780	1	93,780
0114	Assistant Payroll Administrator	1	121,212	1	112,260	1	112,260
0114	Assistant Payroll Administrator	1	110,316	1	102,336	1	102,336
0109	Accounting Technician			1	53,736	1	53,736
	Schedule Salary Adjustments		17,655		22,153		22,153
Subsection Position Total		**20**	**$2,437,395**	**22**	**$2,510,125**	**22**	**$2,510,125**
Section Position Total		**35**	**$3,900,956**	**38**	**$3,931,789**	**38**	**$3,931,789**
Position Total		**74**	**$7,999,002**	**78**	**$7,976,910**	**78**	**$7,976,910**
	Turnover		**(454,927)**		**(454,927)**		**(454,927)**
Position Net Total		**74**	**$7,544,075**	**78**	**$7,521,983**	**78**	**$7,521,983**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance - Continued
2020 - REVENUE SERVICES AND OPERATIONS

(0100/1005/2020)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$25,642,416	$26,060,302	$26,060,302	$19,818,578
0012	Contract Wage Increment - Prevailing Rate	61,247	69,154	69,154	
0015	Schedule Salary Adjustments	257,718	265,937	265,937	
0020	Overtime	285,500	270,500	270,500	487,882
0039	For the Employment of Students as Trainees	17,000	17,000	17,000	
0091	Uniform Allowance	84,050	84,050	84,050	87,691
0000 Personnel Services - Total*		**$26,347,931**	**$26,766,943**	**$26,766,943**	**$20,394,151**
0100 Contractual Services					
0130	Postage	$115,500	$171,600	$171,600	$95,000
0138	For Professional Services for Information Technology Maintenance	23,100,000	22,100,000	22,100,000	22,705,133
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,832,739	6,343,446	6,343,446	5,872,500
0149	For Software Maintenance and Licensing	96,880	96,040	96,040	79,879
0152	Advertising	5,500	5,500	5,500	7,927
0156	Lock Box Rental	15,574	15,574	15,574	
0157	Rental of Equipment and Services	5,040	5,040	5,040	5,040
0159	Lease Purchase Agreements for Equipment and Machinery	80,900	80,900	80,900	75,091
0162	Repair/Maintenance of Equipment	1,263,747	1,263,747	1,263,747	1,144,809
0166	Dues, Subscriptions and Memberships	1,390	1,390	1,390	
0169	Technical Meeting Costs	12,360	12,360	12,360	
0178	Freight and Express Charges	800	1,300	1,300	103
0179	Messenger Service	8,000	15,000	15,000	3,694
0100 Contractual Services - Total*		**$31,538,430**	**$30,111,897**	**$30,111,897**	**$29,989,176**
0200 Travel					
0228	Out of Town Travel for Auditors Only	$500	$1,000	$1,000	
0229	Transportation and Expense Allowance	2,000	2,000	2,000	1,227
0200 Travel - Total*		**$2,500**	**$3,000**	**$3,000**	**$1,227**
0300 Commodities and Materials					
0319	Clothing	$6,083	$6,083	$6,083	$5,174
0339	Revenue Stamps	26,180	26,180	26,180	
0340	Material and Supplies	161,350	161,350	161,350	98,225
0350	Stationery and Office Supplies	77,000	95,000	95,000	57,941
0300 Commodities and Materials - Total*		**$270,613**	**$288,613**	**$288,613**	**$161,340**
0400 Equipment					
0421	Machinery and Equipment	220,000	45,000	45,000	6,432
0400 Equipment - Total*		**$220,000**	**$45,000**	**$45,000**	**$6,432**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2020 - Revenue Services and Operations - Continued

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	55,000	40,000	40,000	40,000
9400 Transfers and Reimbursements - Total		**$55,000**	**$40,000**	**$40,000**	**$40,000**
Appropriation Total*		**$58,434,474**	**$57,255,453**	**$57,255,453**	**$50,592,326**
Dept Fund Total		**$75,853,405**	**$75,371,742**	**$75,371,742**	**$64,937,281**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3100 - Administration							
9814	Managing Deputy Director	1	$175,068	1	$164,004	1	$164,004
0362	Assistant to the Director	1	95,952	1	90,060	1	90,060
	Schedule Salary Adjustments		6,840		6,265		6,265
Section Position Total		**2**	**$277,860**	**2**	**$260,329**	**2**	**$260,329**
3154 - Payment Processing							
4641 - Cashiering							
9684	Deputy Director	1	$135,084	1	$152,748	1	$152,748
0432	Supervising Clerk			1	58,956	1	58,956
0432	Supervising Clerk			1	69,912	1	69,912
0432	Supervising Clerk			1	97,668	1	97,668
0432	Supervising Clerk			3	102,336	3	102,336
03A8	Senior Administrative Assistant	4	105,408				
03A8	Senior Administrative Assistant	1	75,384				
03A8	Senior Administrative Assistant	1	60,720				
0308	Staff Assistant	1	115,632	1	64,668	1	64,668
0306	Assistant Director	2	133,524	2	118,128	2	118,128
0248	Supervisor of Payment Center	3	110,256	3	110,256	3	110,256
0248	Supervisor of Payment Center	1	80,628	1	80,628	1	80,628
0248	Supervisor of Payment Center	1	74,244	1	70,872	1	70,872
0237	Coordinator of Payment Services	1	80,628	1	77,796	1	77,796
0235	Payment Services Representative	4	87,516	2	84,972	2	84,972
0235	Payment Services Representative	1	83,604	3	81,168	3	81,168
0235	Payment Services Representative	1	76,152	1	73,932	1	73,932
0235	Payment Services Representative	1	62,604	2	60,780	2	60,780
0235	Payment Services Representative	1	57,048	1	58,020	1	58,020
0235	Payment Services Representative	3	54,492	4	52,908	4	52,908
0235	Payment Services Representative	3	51,972	7	48,960	7	48,960
0235	Payment Services Representative	3	50,424				
	Schedule Salary Adjustments		26,322		39,618		39,618
Subsection Position Total		**33**	**$2,768,226**	**36**	**$2,808,210**	**36**	**$2,808,210**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2020 - Revenue Services and Operations - Continued

3154 - Payment Processing - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4642 - Reconciliation							
0236	Payment Reconciler			1	$48,960	1	$48,960
0187	Director of Accounting	1	112,608	1	107,772	1	107,772
0120	Supervisor of Accounting	1	123,060	1	117,792	1	117,792
0111	Lead Accountant	1	109,260	1	101,448	1	101,448
0110	Accountant	1	75,384	1	69,912	1	69,912
0110	Accountant	1	72,012	1	64,668	1	64,668
0109	Accounting Technician	1	62,604	1	58,020	1	58,020
	Schedule Salary Adjustments		8,536		10,224		10,224
Subsection Position Total		**6**	**$563,464**	**7**	**$578,796**	**7**	**$578,796**
Section Position Total		**39**	**$3,331,690**	**43**	**$3,387,006**	**43**	**$3,387,006**

3156 - Tax Policy and Administration

4666 - Tax Administration							
0191	Auditor I	1	$105,540	1	$102,468	1	$102,468
0149	Supervisor of Auditing	1	137,016	1	137,016	1	137,016
0109	Accounting Technician	4	96,048	3	93,252	3	93,252
0109	Accounting Technician	1	91,704	1	89,028	1	89,028
0109	Accounting Technician	1	83,604	1	84,972	1	84,972
0109	Accounting Technician	1	59,760	1	79,368	1	79,368
0109	Accounting Technician			1	53,736	1	53,736
	Schedule Salary Adjustments				3,149		3,149
Subsection Position Total		**9**	**$861,816**	**9**	**$829,493**	**9**	**$829,493**
4667 - Tax Enforcement							
9684	Deputy Director	1	$163,068	1	$152,748	1	$152,748
0194	Auditor IV	2	150,252	2	145,872	2	145,872
0194	Auditor IV	1	136,068	1	126,480	1	126,480
0193	Auditor III	1	125,856	1	122,196	1	122,196
0193	Auditor III	3	109,260	3	101,448	3	101,448
0193	Auditor III	3	99,528	3	91,884	3	91,884
0193	Auditor III	1	94,644	2	84,972	2	84,972
0193	Auditor III	1	90,228				
0192	Auditor II	4	115,380	4	112,020	4	112,020
0192	Auditor II	1	99,528	2	91,884	2	91,884
0192	Auditor II	2	90,228	1	83,436	1	83,436
0192	Auditor II	7	79,260	10	76,956	10	76,956
0191	Auditor I	1	105,540	1	102,468	1	102,468
0191	Auditor I	10	72,000	2	79,368	2	79,368
0191	Auditor I			5	69,900	5	69,900
0150	Manager of Auditing	3	148,920	3	142,536	3	142,536
0149	Supervisor of Auditing	6	137,016	5	137,016	5	137,016
0149	Supervisor of Auditing	1	103,176	2	131,064	2	131,064
	Schedule Salary Adjustments		32,595		28,937		28,937
Subsection Position Total		**48**	**$5,063,223**	**48**	**$4,942,409**	**48**	**$4,942,409**
Section Position Total		**57**	**$5,925,039**	**57**	**$5,771,902**	**57**	**$5,771,902**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2020 - Revenue Services and Operations - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3157 - Street Operations							
4674 - Parking Enforcement							
7482	Parking Enforcement Aide	8	$71,436	11	$78,060	11	$78,060
7482	Parking Enforcement Aide	5	68,196	3	74,520	3	74,520
7482	Parking Enforcement Aide	6	65,064	9	71,112	9	71,112
7482	Parking Enforcement Aide	4	62,136	7	67,896	7	67,896
7482	Parking Enforcement Aide	3	56,616	3	61,872	3	61,872
7482	Parking Enforcement Aide	7	54,072	7	59,076	7	59,076
7482	Parking Enforcement Aide	4	51,600	2	56,388	2	56,388
7482	Parking Enforcement Aide	5	46,416	6	50,724	6	50,724
7482	Parking Enforcement Aide	14	44,292	7	48,396	7	48,396
7482	Parking Enforcement Aide	17	42,312	18	46,236	18	46,236
7482	Parking Enforcement Aide	19	40,392	19	44,136	19	44,136
7482	Parking Enforcement Aide	365M	3,300M	365M	3,300M	365M	3,300M
7481	Field Supervisor I - Parking Enforcement	1	78,384	3	81,792	3	81,792
7481	Field Supervisor I - Parking Enforcement	2	74,844	1	74,520	1	74,520
7481	Field Supervisor I - Parking Enforcement	1	71,436	1	61,872	1	61,872
7481	Field Supervisor I - Parking Enforcement	1	62,136	1	53,088	1	53,088
7481	Field Supervisor I - Parking Enforcement	4	56,616	5	48,396	5	48,396
7481	Field Supervisor I - Parking Enforcement	1	48,588				
7481	Field Supervisor I - Parking Enforcement	1	46,416				
7480	Field Supervisor II - Parking Enforcement	1	74,844	1	78,084	1	78,084
7480	Field Supervisor II - Parking Enforcement	1	61,308	1	58,272	1	58,272
7118	Dispatch Clerk - in Charge	1	105,408	1	97,668	1	97,668
7102	Dispatch Clerk	1	96,048	2	93,252	2	93,252
7102	Dispatch Clerk	2	72,732	2	66,684	2	66,684
7102	Dispatch Clerk	1	65,640	1	63,732	1	63,732
7102	Dispatch Clerk	1	57,048	1	53,736	1	53,736
7102	Dispatch Clerk	1	55,344				
	Schedule Salary Adjustments		87,899		76,687		76,687
Subsection Position Total		**112**	**$7,281,683**	**112**	**$7,852,759**	**112**	**$7,852,759**
4675 - Booting							
7113	Supervising Booter - Parking	7	$45.34H	7	$43.85H	7	$43.85H
7112	Booter - Parking	12,571H	43.92H	12,571H	42.48H	12,571H	42.48H
7112	Booter - Parking	28	43.92H	28	42.48H	28	42.48H
	Schedule Salary Adjustments		1,155				
Subsection Position Total		**35**	**$3,771,324**	**35**	**$3,646,507**	**35**	**$3,646,507**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2020 - Revenue Services and Operations - Continued

3157 - Street Operations - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4676 - Enforcement Administration							
9684	Deputy Director	1	$163,068	1	$152,748	1	$152,748
7119	Supervisor of Booting Operations	1	80,628	1	77,796	1	77,796
1256	Supervising Investigator	1	120,960	1	115,488	1	115,488
1217	Parking Investigator	3	91,584	1	91,584	1	91,584
1217	Parking Investigator	1	83,472	2	87,384	2	87,384
1217	Parking Investigator	1	81,012	2	81,012	2	81,012
1217	Parking Investigator	1	71,580	1	71,580	1	71,580
1217	Parking Investigator			1	56,172	1	56,172
0634	Data Services Administrator	1	126,864	1	112,260	1	112,260
0431	Clerk IV			1	60,780	1	60,780
0381	Director of Administration II	1	132,708	1	126,720	1	126,720
0334	Manager of Parking	1	104,208	1	97,524	1	97,524
0310	Project Manager	1	86,520				
0308	Staff Assistant	1	68,688	1	64,668	1	64,668
0306	Assistant Director	2	133,524	2	118,128	2	118,128
	Schedule Salary Adjustments		24,445		31,205		31,205
Subsection Position Total		**16**	**$1,685,953**	**17**	**$1,631,573**	**17**	**$1,631,573**
4677 - Field Support							
9536	Laborer - Parking Operations	3	$50.15H	3	$48.90H	3	$48.90H
Subsection Position Total		**3**	**$312,936**	**3**	**$305,136**	**3**	**$305,136**
4678 - Permits							
1912	Project Coordinator			1	$105,276	1	$105,276
0330	Parking Revenue Security Supervisor	1	120,960	1	120,960	1	120,960
0303	Administrative Assistant III			2	58,956	2	58,956
0302	Administrative Assistant II			1	84,972	1	84,972
Subsection Position Total		**1**	**$120,960**	**5**	**$429,120**	**5**	**$429,120**
Section Position Total		**167**	**$13,172,856**	**172**	**$13,865,095**	**172**	**$13,865,095**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2020 - Revenue Services and Operations - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3220 - Accounts Receivable							
4202 - Advanced Collections							
9684	Deputy Director	1	$163,068	1	$152,748	1	$152,748
1912	Project Coordinator			2	67,656	2	67,656
1912	Project Coordinator			1	74,244	1	74,244
1911	Project Coordinator-Excluded	1	77,796				
1911	Project Coordinator-Excluded	2	70,872				
0712	Senior Public Information Officer	1	115,632	1	110,256	1	110,256
0432	Supervising Clerk			3	58,956	3	58,956
0432	Supervising Clerk			1	63,732	1	63,732
0432	Supervising Clerk			1	102,336	1	102,336
0431	Clerk IV			10	48,960	10	48,960
0431	Clerk IV			2	55,392	2	55,392
0431	Clerk IV			2	84,972	2	84,972
0420	Collections Representative	1	87,516				
0420	Collections Representative	2	59,760				
0420	Collections Representative	2	54,492				
0420	Collections Representative	1	51,972				
0420	Collections Representative	2	50,424				
03A8	Senior Administrative Assistant	1	105,408				
03A8	Senior Administrative Assistant	1	68,688				
03A8	Senior Administrative Assistant	1	65,640				
03A8	Senior Administrative Assistant	3	60,720				
03A7	Administrative Assistant	6	50,424				
0369	Assistant Director - Finance	1	133,524	1	118,128	1	118,128
0307	Administrative Assistant II - Excluded	1	71,580	1	71,580	1	71,580
0303	Administrative Assistant III			1	58,956	1	58,956
0302	Administrative Assistant II			1	48,960	1	48,960
0167	Manager of Revenue Collections	1	103,176	1	98,664	1	98,664
0145	Manager of Compliance Analysis	1	126,672	1	121,380	1	121,380
	Schedule Salary Adjustments		22,526		23,131		23,131
Subsection Position Total		**29**	**$2,148,998**	**30**	**$2,126,623**	**30**	**$2,126,623**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2020 - Revenue Services and Operations - Continued

3220 - Accounts Receivable - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4204 - Citation Administration							
9684	Deputy Director	1	$163,068	1	$152,748	1	$152,748
7404	Traffic Enforcement Technician	1	57,612	1	55,932	1	55,932
7404	Traffic Enforcement Technician	1	52,476	1	50,952	1	50,952
7404	Traffic Enforcement Technician	2	45,204	1	48,672	1	48,672
7404	Traffic Enforcement Technician	1	43,164	4	41,904	4	41,904
7404	Traffic Enforcement Technician	22	41,232	2	40,032	2	40,032
7404	Traffic Enforcement Technician	6	39,384	27	38,232	27	38,232
7403	Supervising Traffic Enforcement Technician	1	51,960	1	53,436	1	53,436
7403	Supervising Traffic Enforcement Technician	1	49,584	1	48,144	1	48,144
7403	Supervising Traffic Enforcement Technician	2	43,164	1	46,020	1	46,020
7403	Supervising Traffic Enforcement Technician			1	41,904	1	41,904
7401	Customer Services Supervisor	1	56,172	1	91,584	1	91,584
3092	Program Director	1	90,660	1	86,520	1	86,520
1911	Project Coordinator-Excluded	1	95,952				
03A8	Senior Administrative Assistant	1	65,640				
03A7	Administrative Assistant	1	87,516				
03A7	Administrative Assistant	1	62,604				
03A7	Administrative Assistant	2	50,424				
0308	Staff Assistant	1	82,716	1	76,656	1	76,656
0308	Staff Assistant			1	66,684	1	66,684
0302	Administrative Assistant II			1	58,020	1	58,020
0302	Administrative Assistant II			1	84,972	1	84,972
0275	Assistant Manager of Collections	1	91,584	1	86,520	1	86,520
0109	Accounting Technician	1	55,344	1	70,608	1	70,608
	Schedule Salary Adjustments		47,400		46,721		46,721
Subsection Position Total		**49**	**$2,574,444**	**49**	**$2,446,037**	**49**	**$2,446,037**
Section Position Total		**78**	**$4,723,442**	**79**	**$4,572,660**	**79**	**$4,572,660**
Position Total		**343**	**$27,430,887**	**353**	**$27,856,992**	**353**	**$27,856,992**
	Turnover		**(1,530,753)**		**(1,530,753)**		**(1,530,753)**
Position Net Total		**343**	**$25,900,134**	**353**	**$26,326,239**	**353**	**$26,326,239**

027 - Department of Finance
0200 - WATER FUND
1005 - FINANCE
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0200/1005/2012)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$384,058	$473,323	$473,323	$323,067
0015	Schedule Salary Adjustments	6,660	8,448	8,448	
0000 Personnel Services - Total*		**$390,718**	**$481,771**	**$481,771**	**$323,067**
Appropriation Total*		**$390,718**	**$481,771**	**$481,771**	**$323,067**

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3019 - Accounting and Financial Reporting							
4054 - Enterprise Auditing and Accounting							
0120	Supervisor of Accounting	2	$94,500	2	$103,176	2	$103,176
0111	Lead Accountant	1	125,856	1	122,196	1	122,196
0111	Lead Accountant	1	114,204	1	106,080	1	106,080
0110	Accountant			1	64,668	1	64,668
	Schedule Salary Adjustments		6,660		8,448		8,448
Subsection Position Total		**4**	**$435,720**	**5**	**$507,744**	**5**	**$507,744**
Section Position Total		**4**	**$435,720**	**5**	**$507,744**	**5**	**$507,744**
Position Total		**4**	**$435,720**	**5**	**$507,744**	**5**	**$507,744**
	Turnover		**(45,002)**		**(25,973)**		**(25,973)**
Position Net Total		**4**	**$390,718**	**5**	**$481,771**	**5**	**$481,771**

027 - Department of Finance
0200 - Water Fund
1005 - Finance - Continued
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0200/1005/2015)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$551,631	$514,406	$514,406	$478,335
0015	Schedule Salary Adjustments	4,597	966	966	
0000 Personnel Services - Total*		**$556,228**	**$515,372**	**$515,372**	**$478,335**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$25,000	$221,250	$221,250	$218,606
0149	For Software Maintenance and Licensing	11,704	10,640	10,640	10,217
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000	20,000	20,000	
0166	Dues, Subscriptions and Memberships	432	432	432	47
0100 Contractual Services - Total*		**$57,136**	**$252,322**	**$252,322**	**$228,870**
Appropriation Total*		**$613,364**	**$767,694**	**$767,694**	**$707,205**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3016 - Financial Strategy							
4006 - Financial Policy							
0144	Fiscal Policy Analyst	1	$99,660	1	$99,660	1	$99,660
0139	Senior Fiscal Policy Analyst	1	103,176	1	97,524	1	97,524
	Schedule Salary Adjustments		2,820				
Subsection Position Total		**2**	**$205,656**	**2**	**$197,184**	**2**	**$197,184**
Section Position Total		**2**	**$205,656**	**2**	**$197,184**	**2**	**$197,184**
3017 - Financial Operations							
4026 - Cash Management and Disbursements							
0192	Auditor II	1	$85,944	1	$76,956	1	$76,956
0109	Accounting Technician	1	91,704	1	84,972	1	84,972
0109	Accounting Technician	1	68,688	1	63,732	1	63,732
0109	Accounting Technician	2	59,760	2	53,736	2	53,736
	Schedule Salary Adjustments		1,777		966		966
Subsection Position Total		**5**	**$367,633**	**5**	**$334,098**	**5**	**$334,098**
Section Position Total		**5**	**$367,633**	**5**	**$334,098**	**5**	**$334,098**
Position Total		**7**	**$573,289**	**7**	**$531,282**	**7**	**$531,282**
	Turnover		**(17,061)**		**(15,910)**		**(15,910)**
Position Net Total		**7**	**$556,228**	**7**	**$515,372**	**7**	**$515,372**

027 - Department of Finance
0200 - Water Fund
1005 - Finance - Continued
2020 - REVENUE SERVICES AND OPERATIONS

(0200/1005/2020)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,988,224	$2,789,195	$2,789,195	$2,335,171
0015	Schedule Salary Adjustments	23,428	28,846	28,846	
0000 Personnel Services - Total*		**$3,011,652**	**$2,818,041**	**$2,818,041**	**$2,335,171**
0100 Contractual Services					
0125	Office and Building Services	$750	$750	$750	
0130	Postage	1,983,823	1,706,479	1,706,479	1,459,792
0138	For Professional Services for Information Technology Maintenance	125,000			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,763,250	6,181,626	6,181,626	5,992,818
0156	Lock Box Rental	1,577	1,577	1,577	
0159	Lease Purchase Agreements for Equipment and Machinery	18,542	18,542	18,542	6,716
0100 Contractual Services - Total*		**$8,892,942**	**$7,908,974**	**$7,908,974**	**$7,459,326**
0300 Commodities and Materials					
0340	Material and Supplies	$3,400	$3,400	$3,400	
0350	Stationery and Office Supplies	15,000	15,000	15,000	2,433
0300 Commodities and Materials - Total*		**$18,400**	**$18,400**	**$18,400**	**$2,433**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	15,000	15,000	15,000	14,842
9400 Transfers and Reimbursements - Total		**$15,000**	**$15,000**	**$15,000**	**$14,842**
Appropriation Total*		**$11,937,994**	**$10,760,415**	**$10,760,415**	**$9,811,772**
Dept Fund Total		**$12,942,076**	**$12,009,880**	**$12,009,880**	**$10,842,044**

027 - Department of Finance
0200 - Water Fund
1005 - Finance
2020 - Revenue Services and Operations - Continued

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3154 - Payment Processing							
4641 - Cashiering							
0432	Supervising Clerk			1	$58,956	1	$58,956
0432	Supervising Clerk			1	102,336	1	102,336
03A8	Senior Administrative Assistant	1	105,408				
03A8	Senior Administrative Assistant	1	65,640				
0235	Payment Services Representative	2	87,516	2	84,972	2	84,972
0235	Payment Services Representative	1	66,264	1	64,332	1	64,332
0235	Payment Services Representative	1	59,760	1	55,392	1	55,392
0235	Payment Services Representative	1	57,048	1	52,908	1	52,908
0235	Payment Services Representative	2	51,972	2	48,960	2	48,960
	Schedule Salary Adjustments		5,246		1,919		1,919
Subsection Position Total		**9**	**$638,342**	**9**	**$603,707**	**9**	**$603,707**
4642 - Reconciliation							
0111	Lead Accountant	1	$125,856	1	$122,196	1	$122,196
0110	Accountant	1	100,596	1	93,252	1	93,252
	Schedule Salary Adjustments		3,112		2,856		2,856
Subsection Position Total		**2**	**$229,564**	**2**	**$218,304**	**2**	**$218,304**
Section Position Total		**11**	**$867,906**	**11**	**$822,011**	**11**	**$822,011**
3220 - Accounts Receivable							
4202 - Advanced Collections							
0431	Clerk IV			1	$55,392	1	$55,392
03A7	Administrative Assistant	1	50,424				
	Schedule Salary Adjustments				1,060		1,060
Subsection Position Total		**1**	**$50,424**	**1**	**$56,452**	**1**	**$56,452**

027 - Department of Finance
0200 - Water Fund
1005 - Finance
2020 - Revenue Services and Operations - Continued

3220 - Accounts Receivable - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4205 - Billing Exceptions and Escalation							
9684	Deputy Director	1	$163,068	1	$152,748	1	$152,748
1617	Paralegal II	1	66,612	1	64,668	1	64,668
0431	Clerk IV			2	48,960	2	48,960
03A7	Administrative Assistant	2	50,424				
0325	Supervisor of Customer Accounts	1	126,864	2	123,168	2	123,168
0325	Supervisor of Customer Accounts	1	73,140				
0308	Staff Assistant	2	115,632	1	112,260	1	112,260
0308	Staff Assistant	1	105,408	1	107,100	1	107,100
0308	Staff Assistant			1	97,668	1	97,668
0306	Assistant Director	1	133,524	1	118,128	1	118,128
0167	Manager of Revenue Collections	3	103,176	3	98,664	3	98,664
0110	Accountant	1	78,960	1	64,668	1	64,668
0110	Accountant	2	66,612				
0109	Accounting Technician	2	96,048	1	93,252	1	93,252
0109	Accounting Technician	1	91,704	2	89,028	2	89,028
0109	Accounting Technician	1	62,604	1	58,020	1	58,020
0109	Accounting Technician	2	59,760	4	53,736	4	53,736
0109	Accounting Technician	2	55,344				
0101	Accountant I	1	75,384	2	69,912	2	69,912
0101	Accountant I	1	60,720				
	Schedule Salary Adjustments		15,070		23,011		23,011
Subsection Position Total		**26**	**$2,250,226**	**24**	**$2,064,595**	**24**	**$2,064,595**
Section Position Total		**27**	**$2,300,650**	**25**	**$2,121,047**	**25**	**$2,121,047**
Position Total		**38**	**$3,168,556**	**36**	**$2,943,058**	**36**	**$2,943,058**
	Turnover		**(156,904)**		**(125,017)**		**(125,017)**
Position Net Total		**38**	**$3,011,652**	**36**	**$2,818,041**	**36**	**$2,818,041**

027 - Department of Finance
0300 - VEHICLE TAX FUND
1005 - FINANCE
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0300/1005/2015)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$646,164	$576,273	$576,273	$374,451
0015	Schedule Salary Adjustments	15,689	11,690	11,690	
0000 Personnel Services - Total*		**$661,853**	**$587,963**	**$587,963**	**$374,451**
Appropriation Total*		**$661,853**	**$587,963**	**$587,963**	**$374,451**

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3016 - Financial Strategy							
4006 - Financial Policy							
9684	Deputy Director	1	$163,068	1	$152,748	1	$152,748
9651	Deputy Comptroller	1	163,068	1	152,748	1	152,748
0313	Assistant Commissioner	1	133,524	1	118,128	1	118,128
0311	Projects Administrator	2	110,256	1	106,644	1	106,644
0311	Projects Administrator			1	102,492	1	102,492
	Schedule Salary Adjustments		15,689		11,690		11,690
Subsection Position Total		**5**	**$695,861**	**5**	**$644,450**	**5**	**$644,450**
Section Position Total		**5**	**$695,861**	**5**	**$644,450**	**5**	**$644,450**
Position Total		**5**	**$695,861**	**5**	**$644,450**	**5**	**$644,450**
	Turnover		**(34,008)**		**(56,487)**		**(56,487)**
Position Net Total		**5**	**$661,853**	**5**	**$587,963**	**5**	**$587,963**

027 - Department of Finance
0300 - Vehicle Tax Fund
1005 - Finance - Continued
2020 - REVENUE SERVICES AND OPERATIONS

(0300/1005/2020)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$420,019	$419,854	$419,854	$365,387
0015 Schedule Salary Adjustments	2,958	302	302	
0000 Personnel Services - Total*	**$422,977**	**$420,156**	**$420,156**	**$365,387**
0300 Commodities and Materials				
0350 Stationery and Office Supplies	250	250	250	27
0300 Commodities and Materials - Total*	**$250**	**$250**	**$250**	**$27**
0400 Equipment				
0421 Machinery and Equipment	1,201,127	1,201,127	1,201,127	517,961
0400 Equipment - Total*	**$1,201,127**	**$1,201,127**	**$1,201,127**	**$517,961**
Appropriation Total*	**$1,624,354**	**$1,621,533**	**$1,621,533**	**$883,375**
Dept Fund Total	**$2,286,207**	**$2,209,496**	**$2,209,496**	**$1,257,826**

Positions and Salaries

Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3154 - Payment Processing						
4641 - Cashiering						
0432 Supervising Clerk			1	$58,956	1	$58,956
0432 Supervising Clerk			1	102,336	1	102,336
03A8 Senior Administrative Assistant	1	105,408				
03A8 Senior Administrative Assistant	1	65,640				
0235 Payment Services Representative	1	50,424	1	52,908	1	52,908
Schedule Salary Adjustments				101		101
Subsection Position Total	**3**	**$221,472**	**3**	**$214,301**	**3**	**$214,301**
4642 - Reconciliation						
0236 Payment Reconciler	1	$87,516	1	$84,972	1	$84,972
0236 Payment Reconciler	2	51,972	2	48,960	2	48,960
Schedule Salary Adjustments		2,958				
Subsection Position Total	**3**	**$194,418**	**3**	**$182,892**	**3**	**$182,892**
Section Position Total	**6**	**$415,890**	**6**	**$397,193**	**6**	**$397,193**

027 - Department of Finance
0300 - Vehicle Tax Fund
1005 - Finance
2020 - Revenue Services and Operations - Continued

Position		Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3220 - Accounts Receivable							
4202 - Advanced Collections							
03A7	Administrative Assistant	1	$50,424				
0302	Administrative Assistant II			1	52,908	1	52,908
	Schedule Salary Adjustments				201		201
Subsection Position Total		**1**	**$50,424**	**1**	**$53,109**	**1**	**$53,109**
Section Position Total		**1**	**$50,424**	**1**	**$53,109**	**1**	**$53,109**
Position Total		**7**	**$466,314**	**7**	**$450,302**	**7**	**$450,302**
	Turnover		**(43,337)**		**(30,146)**		**(30,146)**
Position Net Total		**7**	**$422,977**	**7**	**$420,156**	**7**	**$420,156**

027 - Department of Finance
0314 - SEWER FUND
1005 - FINANCE
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0314/1005/2015)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$16,000	$16,000	$16,000	$15,199
0149	For Software Maintenance and Licensing	8,000	8,000	8,000	7,778
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000	10,000	10,000	
0166	Dues, Subscriptions and Memberships	300	300	300	47
0100 Contractual Services - Total*		**$34,300**	**$34,300**	**$34,300**	**$23,024**
Appropriation Total*		**$34,300**	**$34,300**	**$34,300**	**$23,024**

027 - Department of Finance
0314 - Sewer Fund
1005 - Finance - Continued
2020 - REVENUE SERVICES AND OPERATIONS

(0314/1005/2020)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,067,524	1,628,237	1,628,237	1,625,870
0100 Contractual Services - Total*		**$2,067,524**	**$1,628,237**	**$1,628,237**	**$1,625,870**
Appropriation Total*		**$2,067,524**	**$1,628,237**	**$1,628,237**	**$1,625,870**
Dept Fund Total		**$2,101,824**	**$1,662,537**	**$1,662,537**	**$1,648,894**

027 - Department of Finance
0610 - CHICAGO MIDWAY AIRPORT FUND
1005 - FINANCE
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0610/1005/2012)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$197,054	$191,315	$191,315	$177,702
0020	Overtime	500	500	500	
0039	For the Employment of Students as Trainees	6,500	6,500	6,500	
0000 Personnel Services - Total*		**$204,054**	**$198,315**	**$198,315**	**$177,702**
0100 Contractual Services					
0142	Accounting and Auditing	$15,000	$15,000	$15,000	$10,000
0166	Dues, Subscriptions and Memberships	300	300	300	
0169	Technical Meeting Costs	420	420	420	
0100 Contractual Services - Total*		**$15,720**	**$15,720**	**$15,720**	**$10,000**
0200 Travel					
0270	Local Transportation	420	420	420	
0200 Travel - Total*		**$420**	**$420**	**$420**	
0300 Commodities and Materials					
0350	Stationery and Office Supplies	500	500	500	
0300 Commodities and Materials - Total*		**$500**	**$500**	**$500**	
Appropriation Total*		**$220,694**	**$214,955**	**$214,955**	**$187,702**

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3019 - Accounting and Financial Reporting							
4054 - Enterprise Auditing and Accounting							
0110	Accountant	1	$115,632	1	$112,260	1	$112,260
0110	Accountant	1	87,516	1	84,972	1	84,972
Subsection Position Total		**2**	**$203,148**	**2**	**$197,232**	**2**	**$197,232**
Section Position Total		**2**	**$203,148**	**2**	**$197,232**	**2**	**$197,232**
Position Total		**2**	**$203,148**	**2**	**$197,232**	**2**	**$197,232**
	Turnover		**(6,094)**		**(5,917)**		**(5,917)**
Position Net Total		**2**	**$197,054**	**2**	**$191,315**	**2**	**$191,315**

027 - Department of Finance
0610 - Chicago Midway Airport Fund
1005 - Finance - Continued
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0610/1005/2015)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$188,707	$181,258	$181,258	$221,825
0015	Schedule Salary Adjustments	2,556			
0000 Personnel Services - Total*		**$191,263**	**$181,258**	**$181,258**	**$221,825**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$26,000	$26,000	$26,000	$25,833
0149	For Software Maintenance and Licensing	7,245	6,588	6,588	6,588
0166	Dues, Subscriptions and Memberships	350	350	350	132
0100 Contractual Services - Total*		**$33,595**	**$32,938**	**$32,938**	**$32,553**
Appropriation Total*		**$224,858**	**$214,196**	**$214,196**	**$254,378**
Dept Fund Total		**$445,552**	**$429,151**	**$429,151**	**$442,080**

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3016 - Financial Strategy							
4079 - Employee Benefits Management							
0193	Auditor III	1	$125,856	1	$122,196	1	$122,196
Subsection Position Total		**1**	**$125,856**	**1**	**$122,196**	**1**	**$122,196**
4080 - Risk Management							
0308	Staff Assistant	1	$68,688	1	$64,668	1	$64,668
	Schedule Salary Adjustments		2,556				
Subsection Position Total		**1**	**$71,244**	**1**	**$64,668**	**1**	**$64,668**
Section Position Total		**2**	**$197,100**	**2**	**$186,864**	**2**	**$186,864**
Position Total		**2**	**$197,100**	**2**	**$186,864**	**2**	**$186,864**
	Turnover		**(5,837)**		**(5,606)**		**(5,606)**
Position Net Total		**2**	**$191,263**	**2**	**$181,258**	**2**	**$181,258**

027 - Department of Finance
0740 - CHICAGO O'HARE AIRPORT FUND
1005 - FINANCE
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0740/1005/2012)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,213,233	$2,097,836	$2,097,836	$1,870,057
0015	Schedule Salary Adjustments	25,627	23,963	23,963	
0020	Overtime	8,000	8,000	8,000	5,049
0000 Personnel Services - Total*		**$2,246,860**	**$2,129,799**	**$2,129,799**	**$1,875,106**
0100 Contractual Services					
0142	Accounting and Auditing	$69,560	$69,560	$69,560	$39,777
0149	For Software Maintenance and Licensing	1,500	1,500	1,500	861
0166	Dues, Subscriptions and Memberships	425	425	425	300
0169	Technical Meeting Costs	1,500	1,500	1,500	170
0100 Contractual Services - Total*		**$72,985**	**$72,985**	**$72,985**	**$41,108**
0300 Commodities and Materials					
0348	Books and Related Material	$500	$500	$500	
0350	Stationery and Office Supplies	3,500	3,500	3,500	368
0300 Commodities and Materials - Total*		**$4,000**	**$4,000**	**$4,000**	**$368**
Appropriation Total*		**$2,323,845**	**$2,206,784**	**$2,206,784**	**$1,916,582**

027 - Department of Finance
0740 - Chicago O'Hare Airport Fund
1005 - Finance
2012 - Accounting and Financial Reporting - Continued

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3019 - Accounting and Financial Reporting							
4054 - Enterprise Auditing and Accounting							
9651	Deputy Comptroller	1	$163,068	1	$152,748	1	$152,748
0194	Auditor IV	1	105,960	1	145,872	1	145,872
0187	Director of Accounting	1	137,016	1	125,400	1	125,400
0187	Director of Accounting	2	131,064	2	103,176	2	103,176
0187	Director of Accounting	1	112,608				
0120	Supervisor of Accounting	1	126,672	1	126,672	1	126,672
0120	Supervisor of Accounting	1	123,060	1	123,060	1	123,060
0111	Lead Accountant	1	125,856	2	122,196	2	122,196
0111	Lead Accountant	2	87,516	1	84,972	1	84,972
0110	Accountant	4	115,632	4	112,260	4	112,260
0110	Accountant	2	82,716	2	76,656	2	76,656
0110	Accountant	1	72,012	3	64,668	3	64,668
0110	Accountant	1	68,688				
0110	Accountant	1	66,612				
0105	Assistant Comptroller	1	148,920	1	142,536	1	142,536
0101	Accountant I			1	73,188	1	73,188
	Schedule Salary Adjustments		25,627		23,963		23,963
Subsection Position Total		**21**	**$2,341,219**	**21**	**$2,245,511**	**21**	**$2,245,511**
Section Position Total		**21**	**$2,341,219**	**21**	**$2,245,511**	**21**	**$2,245,511**
Position Total		**21**	**$2,341,219**	**21**	**$2,245,511**	**21**	**$2,245,511**
	Turnover		**(102,359)**		**(123,712)**		**(123,712)**
Position Net Total		**21**	**$2,238,860**	**21**	**$2,121,799**	**21**	**$2,121,799**

027 - Department of Finance
0740 - Chicago O'Hare Airport Fund
1005 - Finance - Continued
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0740/1005/2015)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$615,964	$582,683	$582,683	$315,371
0015	Schedule Salary Adjustments	7,690	10,362	10,362	
0000 Personnel Services - Total*		**$623,654**	**$593,045**	**$593,045**	**$315,371**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$100,509	$100,509	$100,509	$85,808
0149	For Software Maintenance and Licensing	41,800	38,000	38,000	33,641
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000	20,000	20,000	
0166	Dues, Subscriptions and Memberships	1,500	1,500	1,500	132
0100 Contractual Services - Total*		**$163,809**	**$160,009**	**$160,009**	**$119,581**
Appropriation Total*		**$787,463**	**$753,054**	**$753,054**	**$434,952**
Dept Fund Total		**$3,111,308**	**$2,959,838**	**$2,959,838**	**$2,351,534**

027 - Department of Finance
0740 - Chicago O'Hare Airport Fund
1005 - Finance
2015 - Financial Strategy and Operations - Continued

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3016 - Financial Strategy							
4006 - Financial Policy							
0801	Executive Administrative Assistant I	1	$100,596	1	$93,252	1	$93,252
0144	Fiscal Policy Analyst	1	73,800	1	73,800	1	73,800
	Schedule Salary Adjustments		1,800		3,585		3,585
Subsection Position Total		**2**	**$176,196**	**2**	**$170,637**	**2**	**$170,637**
4080 - Risk Management							
1711	Senior Risk Analyst	1	$74,244	1	$74,244	1	$74,244
0310	Project Manager	1	90,660	1	84,840	1	84,840
0105	Assistant Comptroller	1	118,128	1	118,128	1	118,128
	Schedule Salary Adjustments		2,166		1,674		1,674
Subsection Position Total		**3**	**$285,198**	**3**	**$278,886**	**3**	**$278,886**
Section Position Total		**5**	**$461,394**	**5**	**$449,523**	**5**	**$449,523**
3017 - Financial Operations							
4026 - Cash Management and Disbursements							
0109	Accounting Technician	1	$68,688	1	$63,732	1	$63,732
0105	Assistant Comptroller	1	142,536	1	133,524	1	133,524
	Schedule Salary Adjustments		3,724		5,103		5,103
Subsection Position Total		**2**	**$214,948**	**2**	**$202,359**	**2**	**$202,359**
Section Position Total		**2**	**$214,948**	**2**	**$202,359**	**2**	**$202,359**
Position Total		**7**	**$676,342**	**7**	**$651,882**	**7**	**$651,882**
	Turnover		**(52,688)**		**(58,837)**		**(58,837)**
Position Net Total		**7**	**$623,654**	**7**	**$593,045**	**7**	**$593,045**

027 - Department of Finance
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
1005 - FINANCE
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0B21/1005/2012)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$454,883	$437,297	$437,297	
0015	Schedule Salary Adjustments	8,137	4,122	4,122	
0000 Personnel Services - Total*		**$463,020**	**$441,419**	**$441,419**	
0100 Contractual Services					
0142	Accounting and Auditing	221,701	221,701	221,701	
0100 Contractual Services - Total*		**$221,701**	**$221,701**	**$221,701**	
Appropriation Total*		**$684,721**	**$663,120**	**$663,120**	

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3019 - Accounting and Financial Reporting							
4051 - General Accounting							
0187	Director of Accounting	1	$103,176	1	$103,176	1	$103,176
0120	Supervisor of Accounting	1	123,060	1	94,500	1	94,500
0111	Lead Accountant	1	90,228	1	122,196	1	122,196
0110	Accountant	1	115,632	1	112,260	1	112,260
0110	Accountant	1	66,612	1	64,668	1	64,668
	Schedule Salary Adjustments		8,137		4,122		4,122
Subsection Position Total		**5**	**$506,845**	**5**	**$500,922**	**5**	**$500,922**
Section Position Total		**5**	**$506,845**	**5**	**$500,922**	**5**	**$500,922**
Position Total		**5**	**$506,845**	**5**	**$500,922**	**5**	**$500,922**
	Turnover		**(43,825)**		**(59,503)**		**(59,503)**
Position Net Total		**5**	**$463,020**	**5**	**$441,419**	**5**	**$441,419**

027 - Department of Finance
0B26 - CHICAGO PARKING METERS FUND
1005 - FINANCE
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0B26/1005/2015)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,500,000	6,500,000	6,500,000	
0100 Contractual Services - Total*	**$6,500,000**	**$6,500,000**	**$6,500,000**	
Appropriation Total*	**$6,500,000**	**$6,500,000**	**$6,500,000**	
Department Total	**$103,925,093**	**$101,805,764**	**$101,805,764**	**$81,479,659**

028 - City Treasurer's Office
0100 - CORPORATE FUND
2005 - CITY TREASURER'S OFFICE

(0100/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teachers' Pension Fund. Additionally, the Office of the City Treasurer manages outreach programs that promote economic development in Chicago's neighborhoods.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,079,037	$1,888,509	$1,888,509	$1,424,977
0015	Schedule Salary Adjustments	21,154	28,399	28,399	
0039	For the Employment of Students as Trainees	12,050	15,000	15,000	
0000 Personnel Services - Total*		**$2,112,241**	**$1,931,908**	**$1,931,908**	**$1,424,977**
0100 Contractual Services					
0130	Postage	$80	$131	$131	$5
0138	For Professional Services for Information Technology Maintenance	120,037	120,037	120,037	120,018
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	511,335	526,801	526,801	298,492
0142	Accounting and Auditing	92,000	92,000	92,000	92,000
0149	For Software Maintenance and Licensing	31,721	31,721	31,721	9,728
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	2,500	3,000	3,000	24
0157	Rental of Equipment and Services	25,000	51,000	51,000	35,748
0159	Lease Purchase Agreements for Equipment and Machinery	26,346	26,346	26,346	5,907
0166	Dues, Subscriptions and Memberships	327,890	333,090	333,090	320,690
0169	Technical Meeting Costs	44,000	40,000	40,000	26,481
0179	Messenger Service	400	500	500	
0100 Contractual Services - Total*		**$1,181,309**	**$1,224,626**	**$1,224,626**	**$909,093**
0200 Travel					
0245	Reimbursement to Travelers	$17,000	$20,000	$20,000	$4,270
0270	Local Transportation	1,250	1,500	1,500	37
0200 Travel - Total*		**$18,250**	**$21,500**	**$21,500**	**$4,307**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	1,500	6,500	6,500	2,091
0300 Commodities and Materials - Total*		**$1,500**	**$6,500**	**$6,500**	**$2,091**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	6,842
9400 Transfers and Reimbursements - Total		**$10,000**	**$10,000**	**$10,000**	**$6,842**
Appropriation Total*		**$3,323,300**	**$3,194,534**	**$3,194,534**	**$2,347,310**

028 - City Treasurer's Office
0100 - Corporate Fund
2005 - City Treasurer's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3005 - Executive							
9928	City Treasurer	1	$171,426	1	$164,628	1	$164,628
0705	Director of Public Affairs	1	108,060	1	102,492	1	102,492
0340	Assistant to the City Treasurer	1	103,488	1	100,476	1	100,476
Section Position Total		**3**	**$382,974**	**3**	**$367,596**	**3**	**$367,596**
3010 - Portfolio Management							
9676	Assistant City Treasurer	3	$121,212	3	$107,628	3	$107,628
0340	Assistant to the City Treasurer	3	84,000	4	81,552	4	81,552
0340	Assistant to the City Treasurer	1	81,552				
0340	Assistant to the City Treasurer	2	72,000				
0242	Portfolio Manager	1	86,520	1	84,000	1	84,000
	Schedule Salary Adjustments		8,862		15,386		15,386
Section Position Total		**10**	**$936,570**	**8**	**$748,478**	**8**	**$748,478**
3015 - Financial Reporting							
9673	Deputy City Treasurer	1	$138,324	1	$130,800	1	$130,800
0340	Assistant to the City Treasurer	1	75,000	1	75,000	1	75,000
0194	Auditor IV	1	150,252	1	145,872	1	145,872
0187	Director of Accounting	1	103,176	1	103,176	1	103,176
	Schedule Salary Adjustments		7,245		3,297		3,297
Section Position Total		**4**	**$473,997**	**4**	**$458,145**	**4**	**$458,145**
3020 - Administration							
9733	First Deputy City Treasurer	1	$178,932	1	$173,724	1	$173,724
9676	Assistant City Treasurer	1	142,740	1	139,176	1	139,176
9676	Assistant City Treasurer	1	121,212	1	107,628	1	107,628
	Schedule Salary Adjustments		5,047		9,716		9,716
Section Position Total		**3**	**$447,931**	**3**	**$430,244**	**3**	**$430,244**
Position Total		**20**	**$2,241,472**	**18**	**$2,004,463**	**18**	**$2,004,463**
	Turnover		**(141,281)**		**(87,555)**		**(87,555)**
Position Net Total		**20**	**$2,100,191**	**18**	**$1,916,908**	**18**	**$1,916,908**

028 - City Treasurer's Office
0200 - WATER FUND
2005 - CITY TREASURER'S OFFICE

(0200/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$390,280	$313,885	$313,885	$291,099
0015	Schedule Salary Adjustments	1,464			
0000 Personnel Services - Total*		**$391,744**	**$313,885**	**$313,885**	**$291,099**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$92,767	$92,767	$92,767	$92,767
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	118,729	118,729	118,729	117,161
0100 Contractual Services - Total*		**$211,496**	**$211,496**	**$211,496**	**$209,928**
Appropriation Total*		**$603,240**	**$525,381**	**$525,381**	**$501,027**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3010 - Portfolio Management							
9676	Assistant City Treasurer	1	$107,628	1	$107,628	1	$107,628
0802	Executive Administrative Assistant II	1	91,584				
0340	Assistant to the City Treasurer			1	86,520	1	86,520
Section Position Total		**2**	**$199,212**	**2**	**$194,148**	**2**	**$194,148**
3020 - Administration							
9186	Security Specialist - Hourly	2,796H	$33.88H				
9185	Security Specialist	1	61,656	1	84,000	1	84,000
	Schedule Salary Adjustments		1,464				
Section Position Total		**1**	**$157,848**	**1**	**$84,000**	**1**	**$84,000**
3025 - Economic Development							
0340	Assistant to the City Treasurer	1	$66,240	1	$64,308	1	$64,308
Section Position Total		**1**	**$66,240**	**1**	**$64,308**	**1**	**$64,308**
Position Total		**4**	**$423,300**	**4**	**$342,456**	**4**	**$342,456**
	Turnover		**(31,556)**		**(28,571)**		**(28,571)**
Position Net Total		**4**	**$391,744**	**4**	**$313,885**	**4**	**$313,885**

028 - City Treasurer's Office
0314 - SEWER FUND
2005 - CITY TREASURER'S OFFICE

(0314/1005/2005)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	163,029	160,585	160,585	164,650
0000 Personnel Services - Total*		**$163,029**	**$160,585**	**$160,585**	**$164,650**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$56,471	$56,471	$56,471	$56,471
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	57,611	57,611	57,611	57,611
0100 Contractual Services - Total*		**$114,082**	**$114,082**	**$114,082**	**$114,082**
Appropriation Total*		**$277,111**	**$274,667**	**$274,667**	**$278,732**

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3010 - Portfolio Management							
0340	Assistant to the City Treasurer	1	$81,552	1	$81,552	1	$81,552
0242	Portfolio Manager	1	86,520	1	84,000	1	84,000
Section Position Total		**2**	**$168,072**	**2**	**$165,552**	**2**	**$165,552**
Position Total		**2**	**$168,072**	**2**	**$165,552**	**2**	**$165,552**
	Turnover		**(5,043)**		**(4,967)**		**(4,967)**
Position Net Total		**2**	**$163,029**	**2**	**$160,585**	**2**	**$160,585**

028 - City Treasurer's Office
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - CITY TREASURER'S OFFICE

(0610/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$261,590	$260,072	$260,072	$197,098
0015	Schedule Salary Adjustments	5,942	3,608	3,608	
0000 Personnel Services - Total*		**$267,532**	**$263,680**	**$263,680**	**$197,098**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$78,084	$78,084	$78,084	$77,643
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	97,943	97,943	97,943	97,894
0100 Contractual Services - Total*		**$176,027**	**$176,027**	**$176,027**	**$175,537**
Appropriation Total*		**$443,559**	**$439,707**	**$439,707**	**$372,635**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3010 - Portfolio Management							
0310	Project Manager	1	$86,520	1	$96,552	1	$96,552
0242	Portfolio Manager	1	106,620	1	103,512	1	103,512
	Schedule Salary Adjustments		2,070				
Section Position Total		**2**	**$195,210**	**2**	**$200,064**	**2**	**$200,064**
3015 - Financial Reporting							
0308	Staff Assistant	1	$91,704	1	$84,972	1	$84,972
	Schedule Salary Adjustments		3,872		3,608		3,608
Section Position Total		**1**	**$95,576**	**1**	**$88,580**	**1**	**$88,580**
Position Total		**3**	**$290,786**	**3**	**$288,644**	**3**	**$288,644**
	Turnover		**(23,254)**		**(24,964)**		**(24,964)**
Position Net Total		**3**	**$267,532**	**3**	**$263,680**	**3**	**$263,680**

028 - City Treasurer's Office
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - CITY TREASURER'S OFFICE

(0740/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$938,224	$916,161	$916,161	$895,933
0015	Schedule Salary Adjustments	3,084	1,532	1,532	
0000 Personnel Services - Total*		**$941,308**	**$917,693**	**$917,693**	**$895,933**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$125,058	$125,058	$125,058	$124,691
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	291,175	291,175	291,175	287,472
0100 Contractual Services - Total*		**$416,233**	**$416,233**	**$416,233**	**$412,163**
Appropriation Total*		**$1,357,541**	**$1,333,926**	**$1,333,926**	**$1,308,096**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3010 - Portfolio Management							
9673	Deputy City Treasurer	1	$169,572	1	$163,656	1	$163,656
0340	Assistant to the City Treasurer	1	94,860	1	92,100	1	92,100
	Schedule Salary Adjustments		1,540				
Section Position Total		**2**	**$265,972**	**2**	**$255,756**	**2**	**$255,756**
3015 - Financial Reporting							
0802	Executive Administrative Assistant II	1	$77,796				
0340	Assistant to the City Treasurer			1	86,544	1	86,544
0242	Portfolio Manager	1	106,620	1	103,512	1	103,512
0111	Lead Accountant	1	125,856	1	122,196	1	122,196
0111	Lead Accountant	1	99,528	1	91,884	1	91,884
0110	Accountant	1	115,632	1	112,260	1	112,260
	Schedule Salary Adjustments		1,544		1,532		1,532
Section Position Total		**5**	**$526,976**	**5**	**$517,928**	**5**	**$517,928**
3020 - Administration							
9185	Security Specialist	1	$87,384	1	$84,000	1	$84,000
Section Position Total		**1**	**$87,384**	**1**	**$84,000**	**1**	**$84,000**
3025 - Economic Development							
0242	Portfolio Manager	1	$106,620	1	$103,512	1	$103,512
Section Position Total		**1**	**$106,620**	**1**	**$103,512**	**1**	**$103,512**
Position Total		**9**	**$986,952**	**9**	**$961,196**	**9**	**$961,196**
	Turnover		**(45,644)**		**(43,503)**		**(43,503)**
Position Net Total		**9**	**$941,308**	**9**	**$917,693**	**9**	**$917,693**

028 - City Treasurer's Office
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - CITY TREASURER'S OFFICE

(0B21/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$406,772	$375,390	$375,390	
0015	Schedule Salary Adjustments	5,701	11,673	11,673	
0000 Personnel Services - Total*		**$412,473**	**$387,063**	**$387,063**	
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$81,908	$81,908	$81,908	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	35,513	35,513	35,513	
0100 Contractual Services - Total*		**$117,421**	**$117,421**	**$117,421**	
Appropriation Total*		**$529,894**	**$504,484**	**$504,484**	
Department Total		**$6,534,645**	**$6,272,699**	**$6,272,699**	**$4,807,800**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3010 - Portfolio Management							
9676	Assistant City Treasurer	1	$121,212	1	$107,628	1	$107,628
	Schedule Salary Adjustments		469		5,660		5,660
Section Position Total		**1**	**$121,681**	**1**	**$113,288**	**1**	**$113,288**
3015 - Financial Reporting							
0340	Assistant to the City Treasurer	1	$78,672	1	$76,380	1	$76,380
0110	Accountant	1	72,012	1	64,668	1	64,668
	Schedule Salary Adjustments		1,445		840		840
Section Position Total		**2**	**$152,129**	**2**	**$141,888**	**2**	**$141,888**
3025 - Economic Development							
9673	Deputy City Treasurer	1	$147,456	1	$138,324	1	$138,324
	Schedule Salary Adjustments		3,787		5,173		5,173
Section Position Total		**1**	**$151,243**	**1**	**$143,497**	**1**	**$143,497**
Position Total		**4**	**$425,053**	**4**	**$398,673**	**4**	**$398,673**
	Turnover		**(12,580)**		**(11,610)**		**(11,610)**
Position Net Total		**4**	**$412,473**	**4**	**$387,063**	**4**	**$387,063**

030 - Department of Administrative Hearings
0100 - CORPORATE FUND
2005 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(0100/1005/2005)

The Department of Administrative Hearings ("DOAH") is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,317,940	$3,354,303	$3,354,303	$2,993,465
0015	Schedule Salary Adjustments	41,593	34,855	34,855	
0020	Overtime	2,000	2,700	2,700	333
0039	For the Employment of Students as Trainees	40,460	40,457	40,457	
0000 Personnel Services - Total*		**$3,401,993**	**$3,432,315**	**$3,432,315**	**$2,993,798**
0100 Contractual Services					
0130	Postage	$90,000	$69,622	$69,622	$72,022
0138	For Professional Services for Information Technology Maintenance	1,176,138	1,110,490	1,110,490	980,946
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,653,276	3,929,515	3,993,922	2,878,969
0143	Court Reporting	45,829	51,829	51,829	22,107
0159	Lease Purchase Agreements for Equipment and Machinery	30,307	115,691	51,284	32,362
0162	Repair/Maintenance of Equipment	1,375	600	600	75
0166	Dues, Subscriptions and Memberships	170	2,350	2,350	958
0169	Technical Meeting Costs	470	470	470	100
0179	Messenger Service	3,850	2,850	2,850	3,213
0100 Contractual Services - Total*		**$5,001,415**	**$5,283,417**	**$5,283,417**	**$3,990,752**
0200 Travel					
0229	Transportation and Expense Allowance	1,750	1,750	1,750	1,160
0200 Travel - Total*		**$1,750**	**$1,750**	**$1,750**	**$1,160**
0300 Commodities and Materials					
0340	Material and Supplies	$16,968	$16,320	$16,320	$13,072
0348	Books and Related Material	800	1,000	1,000	399
0350	Stationery and Office Supplies	12,440	12,440	12,440	9,829
0300 Commodities and Materials - Total*		**$30,208**	**$29,760**	**$29,760**	**$23,300**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	21,850	21,850	21,850	14,025
9400 Transfers and Reimbursements - Total		**$21,850**	**$21,850**	**$21,850**	**$14,025**
Appropriation Total*		**$8,457,216**	**$8,769,092**	**$8,769,092**	**$7,023,035**
Department Total		**$8,457,216**	**$8,769,092**	**$8,769,092**	**$7,023,035**

030 - Department of Administrative Hearings
0100 - Corporate Fund
2005 - Department of Administrative Hearings - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3005 - Office of the Director							
4006 - Administration							
9930	Director of Administrative Hearings	1	$186,156	1	$180,732	1	$180,732
9818	Deputy Director of Administrative Adjudication	1	158,976	1	153,948	1	153,948
1912	Project Coordinator			1	110,256	1	110,256
1911	Project Coordinator-Excluded	1	67,656				
0802	Executive Administrative Assistant II	1	86,520	1	83,472	1	83,472
	Schedule Salary Adjustments		7,589		2,849		2,849
Subsection Position Total		**4**	**$506,897**	**4**	**$531,257**	**4**	**$531,257**
4010 - Support Services							
03A8	Senior Administrative Assistant	1	$100,596				
03A8	Senior Administrative Assistant	1	60,720				
03A7	Administrative Assistant	1	87,516				
03A7	Administrative Assistant	1	69,360				
03A7	Administrative Assistant	1	51,972				
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
0303	Administrative Assistant III			1	84,972	1	84,972
0303	Administrative Assistant III			1	93,252	1	93,252
0302	Administrative Assistant II			1	48,960	1	48,960
0302	Administrative Assistant II			1	64,332	1	64,332
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		4,141		2,552		2,552
Subsection Position Total		**6**	**$489,937**	**6**	**$491,300**	**6**	**$491,300**
Section Position Total		**10**	**$996,834**	**10**	**$1,022,557**	**10**	**$1,022,557**
3010 - Finance and Administration							
4015 - Financial/Personnel/Payroll Management							
1912	Project Coordinator			1	$67,656	1	$67,656
1911	Project Coordinator-Excluded	1	67,656				
1315	Human Resources Business Partner	1	115,488	1	120,960	1	120,960
	Schedule Salary Adjustments		1,608		1,560		1,560
Subsection Position Total		**2**	**$184,752**	**2**	**$190,176**	**2**	**$190,176**
Section Position Total		**2**	**$184,752**	**2**	**$190,176**	**2**	**$190,176**
3015 - Operational Services							
4025 - Customer Services							
9819	Manager of Administrative Adjudication	1	$129,168	1	$121,212	1	$121,212
03A8	Senior Administrative Assistant	1	60,720				
03A7	Administrative Assistant	1	87,516				
03A7	Administrative Assistant	1	50,424				
0308	Staff Assistant	1	91,704	1	64,668	1	64,668
0303	Administrative Assistant III			1	84,972	1	84,972
0302	Administrative Assistant II			1	50,460	1	50,460
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		7,417		5,977		5,977

030 - Department of Administrative Hearings
0100 - Corporate Fund
2005 - Department of Administrative Hearings
Positions and Salaries - Continued

4025 - Customer Services - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
Subsection Position Total		**5**	**$426,949**	**5**	**$412,261**	**5**	**$412,261**
4100 - Building Hearings Division							
1660	Senior Administrative Law Officer	1	$129,168	1	$121,212	1	$121,212
03A7	Administrative Assistant	1	87,516				
03A7	Administrative Assistant	1	72,732				
03A7	Administrative Assistant	1	51,972				
0308	Staff Assistant	1	72,012	1	66,684	1	66,684
0302	Administrative Assistant II			1	48,960	1	48,960
0302	Administrative Assistant II			1	70,608	1	70,608
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		6,462		4,501		4,501
Subsection Position Total		**5**	**$419,862**	**5**	**$396,937**	**5**	**$396,937**
4350 - Consumer and Environmental Division							
1660	Senior Administrative Law Officer	1	$129,168	1	$121,212	1	$121,212
03A7	Administrative Assistant	1	87,516				
03A7	Administrative Assistant	1	50,424				
0308	Staff Assistant	1	75,384	1	69,912	1	69,912
0302	Administrative Assistant II			1	48,960	1	48,960
0302	Administrative Assistant II			1	58,020	1	58,020
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		2,746		7,769		7,769
Subsection Position Total		**4**	**$345,238**	**5**	**$390,845**	**5**	**$390,845**
4400 - Municipal Hearings Division							
1660	Senior Administrative Law Officer	1	$129,168	1	$121,212	1	$121,212
03A8	Senior Administrative Assistant	1	60,720				
03A7	Administrative Assistant	2	62,604				
03A7	Administrative Assistant	1	51,972				
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
0303	Administrative Assistant III			1	97,668	1	97,668
0302	Administrative Assistant II			1	48,960	1	48,960
0302	Administrative Assistant II			2	58,020	2	58,020
	Schedule Salary Adjustments		5,507		4,724		4,724
Subsection Position Total		**6**	**$488,207**	**6**	**$500,864**	**6**	**$500,864**
4500 - Vehicle Hearings Division							
9844	Senior Hearing Officer	1	$98,664	1	$80,400	1	$80,400
1660	Senior Administrative Law Officer	1	129,168	1	121,212	1	121,212
03A7	Administrative Assistant	4	87,516				
0308	Staff Assistant	1	78,960	1	73,188	1	73,188
0302	Administrative Assistant II			4	84,972	4	84,972
	Schedule Salary Adjustments		6,123		4,923		4,923
Subsection Position Total		**7**	**$662,979**	**7**	**$619,611**	**7**	**$619,611**
Section Position Total		**27**	**$2,343,235**	**28**	**$2,320,518**	**28**	**$2,320,518**
Position Total		**39**	**$3,524,821**	**40**	**$3,533,251**	**40**	**$3,533,251**
	Turnover		**(165,288)**		**(144,093)**		**(144,093)**
Position Net Total		**39**	**$3,359,533**	**40**	**$3,389,158**	**40**	**$3,389,158**

031 - Department of Law
0100 - CORPORATE FUND
2005 - DEPARTMENT OF LAW

(0100/1005/2005)

The Department of Law ("DOL") is the legal advisor to the Mayor, City departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances and represents the City's interest in litigation.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$32,857,123	$33,418,528	$33,418,528	$27,607,755
0015	Schedule Salary Adjustments	161,114	154,940	154,940	
0020	Overtime	5,000	5,000	5,000	379
0000 Personnel Services - Total*		**$33,023,237**	**$33,578,468**	**$33,578,468**	**$27,608,134**
0100 Contractual Services					
0130	Postage	$81,738	$117,420	$117,420	$87,195
0138	For Professional Services for Information Technology Maintenance	456,733	414,373	414,373	552,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,314,424	1,051,658	1,051,658	891,985
0141	Appraisals	10,000	10,000	10,000	13,844
0143	Court Reporting	760,325	750,478	750,478	800,046
0145	Legal Expenses	56,193	62,437	62,437	27,827
0149	For Software Maintenance and Licensing	309,888	561,680	561,680	511,937
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	8,000	14,000	14,000	2,215
0157	Rental of Equipment and Services	50,886	49,883	49,883	47,345
0159	Lease Purchase Agreements for Equipment and Machinery	117,246	96,934	96,934	106,390
0162	Repair/Maintenance of Equipment	4,406	1,202	1,202	198
0166	Dues, Subscriptions and Memberships	153,287	129,429	129,429	16,663
0169	Technical Meeting Costs	46,540	46,540	46,540	39,954
0178	Freight and Express Charges	7,378	7,378	7,378	
0100 Contractual Services - Total*		**$3,377,044**	**$3,313,412**	**$3,313,412**	**$3,097,599**
0200 Travel					
0229	Transportation and Expense Allowance	$3,510	$4,010	$4,010	
0245	Reimbursement to Travelers	17,500	35,000	35,000	11,701
0270	Local Transportation	15,875	31,750	31,750	9,768
0200 Travel - Total*		**$36,885**	**$70,760**	**$70,760**	**$21,469**
0300 Commodities and Materials					
0348	Books and Related Material	$1,800	$1,800	$1,800	$737
0350	Stationery and Office Supplies	45,996	54,078	54,078	54,078
0300 Commodities and Materials - Total*		**$47,796**	**$55,878**	**$55,878**	**$54,815**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,683	11,000	11,000	7,068
9400 Transfers and Reimbursements - Total		**$10,683**	**$11,000**	**$11,000**	**$7,068**
Appropriation Total*		**$36,495,645**	**$37,029,518**	**$37,029,518**	**$30,789,085**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3006 - Administration							
4005 - Corporation Counsel's Office							
9931	Corporation Counsel	1	$207,660	1	$201,612	1	$201,612
9715	Director of News Affairs	1	151,020				
1689	Administrative Assistant to Deputy Corporation Counsel	1	74,244	1	70,872	1	70,872
1657	First Assistant Corporation Counsel	1	191,004	1	180,768	1	180,768
1654	Managing Deputy Corporation Counsel	1	205,584	2	175,464	2	175,464
1654	Managing Deputy Corporation Counsel	1	199,224				
1641	Assistant Corporation Counsel Supervisor		115,140		115,140		115,140
0802	Executive Administrative Assistant II	1	95,568	1	67,656	1	67,656
0802	Executive Administrative Assistant II	1	77,796				
0789	Public Relations Rep III - Excluded	1	70,872	1	67,656	1	67,656
0705	Director of Public Affairs			1	140,916	1	140,916
0365	Personal Assistant			1	92,784	1	92,784
	Schedule Salary Adjustments		4,846		3,422		3,422
Subsection Position Total		**9**	**$1,277,818**	**9**	**$1,176,614**	**9**	**$1,176,614**
4010 - Administrative Services							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$74,244	1	$70,872	1	$70,872
1673	Assistant Corporation Counsel III		83,208		83,208		83,208
1672	Assistant Corporation Counsel II		79,428		79,428		79,428
1661	Director of Attorney Recruitment and Professional Development - Law	1	117,792	1	112,608	1	112,608
1650	Deputy Corporation Counsel	1	179,412	1	170,304	1	170,304
1643	Assistant Corporation Counsel I		75,828		75,828		75,828
1342	Senior Personnel Assistant			1	89,028	1	89,028
1310	Administrative Services Officer II - Excluded	1	70,872	1	67,656	1	67,656
1301	Administrative Services Officer I	1	100,596				
1158	Chief Methods Analyst	1	100,476	1	100,476	1	100,476
0654	Programmer/Analyst-Excluded	1	73,800	1	70,272	1	70,272
0601	Director of Information Systems	1	133,524	1	118,128	1	118,128
03A8	Senior Administrative Assistant	1	68,688				
0361	Director of Personnel Policies and Utilization	1	126,720	1	120,960	1	120,960
0308	Staff Assistant	1	72,012	1	64,668	1	64,668
0303	Administrative Assistant III			1	63,732	1	63,732
0125	Finance Officer - Excluded	1	80,472	1	77,400	1	77,400
0118	Director of Finance	1	142,536	1	133,524	1	133,524
0109	Accounting Technician	1	55,344	1	53,736	1	53,736
	Schedule Salary Adjustments		19,019		23,683		23,683
Subsection Position Total		**14**	**$1,415,507**	**14**	**$1,337,047**	**14**	**$1,337,047**
Section Position Total		**23**	**$2,693,325**	**23**	**$2,513,661**	**23**	**$2,513,661**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3007 - Appeals							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$110,256	1	$110,256	1	$110,256
1673	Assistant Corporation Counsel III	1	120,600	2	120,600	2	120,600
1673	Assistant Corporation Counsel III	3	109,908	2	109,908	2	109,908
1673	Assistant Corporation Counsel III	1	100,176	1	104,940	1	104,940
1673	Assistant Corporation Counsel III	1	95,616	1	95,616	1	95,616
1652	Chief Assistant Corporation Counsel	1	162,816	1	157,284	1	157,284
1650	Deputy Corporation Counsel	1	179,412	1	170,304	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	159,324	1	159,324	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	126,336	1	115,140	1	115,140
1617	Paralegal II	1	115,632	1	112,260	1	112,260
	Schedule Salary Adjustments		5,432				
Section Position Total		**12**	**$1,505,324**	**12**	**$1,486,140**	**12**	**$1,486,140**
3011 - Building and License Enforcement							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$100,476	1	$100,476	1	$100,476
1674	Assistant Corporation Counsel Senior	1	115,140	1	109,908	1	109,908
1652	Chief Assistant Corporation Counsel	1	162,816	1	157,284	1	157,284
1650	Deputy Corporation Counsel	1	209,880	1	170,304	1	170,304
1643	Assistant Corporation Counsel I	1	126,336	2	126,336	2	126,336
1643	Assistant Corporation Counsel I	4	104,940	1	104,940	1	104,940
1643	Assistant Corporation Counsel I	5	100,176	7	100,176	7	100,176
1643	Assistant Corporation Counsel I	2	95,616	3	95,616	3	95,616
1643	Assistant Corporation Counsel I	1	91,308	3	87,168	3	87,168
1643	Assistant Corporation Counsel I	1	83,208	2	83,208	2	83,208
1643	Assistant Corporation Counsel I	3	79,428	5	79,428	5	79,428
1643	Assistant Corporation Counsel I	7	75,828	3	75,828	3	75,828
1641	Assistant Corporation Counsel Supervisor	4	159,324	4	159,324	4	159,324
1641	Assistant Corporation Counsel Supervisor	1	152,088	1	152,088	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	145,200	1	145,200	1	145,200
1641	Assistant Corporation Counsel Supervisor	1	120,600	1	115,140	1	115,140
1631	Law Clerk			26,270H	15.80H	26,270H	15.80H
1619	Supervising Paralegal	1	120,960	1	74,244	1	74,244
1617	Paralegal II	2	115,632	2	112,260	2	112,260
1617	Paralegal II	1	72,012	2	64,668	2	64,668
1617	Paralegal II	1	66,612				
1607	Superv Process Server	1	81,012	1	78,564	1	78,564
1601	Process Server	5	66,264	5	64,332	5	64,332
1601	Process Server	1	59,760	1	55,392	1	55,392
1601	Process Server	1	54,492	1	48,960	1	48,960
0875	Senior Legal Personal Computer Operator			1	60,780	1	60,780
0875	Senior Legal Personal Computer Operator			1	84,972	1	84,972
0665	Senior Data Entry Operator			1	44,640	1	44,640
0460	Senior Office Assistant	1	47,436				
03A8	Senior Administrative Assistant	1	62,604				
03A8	Senior Administrative Assistant	1	60,720				
03A7	Administrative Assistant	1	87,516				
03A7	Administrative Assistant	1	66,264				
0303	Administrative Assistant III			2	58,956	2	58,956
0302	Administrative Assistant II			1	73,932	1	73,932
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		23,335		22,396		22,396

3011 - Building and License Enforcement - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
Section Position Total		**53**	**$5,190,607**	**57**	**$5,823,278**	**57**	**$5,823,278**
3014 - Constitutional and Commercial Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$80,628	1	$77,796	1	$77,796
1673	Assistant Corporation Counsel III	1	115,140	1	115,140	1	115,140
1673	Assistant Corporation Counsel III	3	95,616	1	109,908	1	109,908
1673	Assistant Corporation Counsel III	1	91,308	4	91,308	4	91,308
1673	Assistant Corporation Counsel III	1	83,208	1	83,208	1	83,208
1652	Chief Assistant Corporation Counsel	1	162,816	1	157,284	1	157,284
1650	Deputy Corporation Counsel	1	179,412	1	170,304	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	152,088	1	152,088	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	138,612	1	132,312	1	132,312
1641	Assistant Corporation Counsel Supervisor	1	132,312	1	126,336	1	126,336
1641	Assistant Corporation Counsel Supervisor	1	115,140	1	115,140	1	115,140
1619	Supervising Paralegal			1	74,244	1	74,244
1617	Paralegal II	1	110,316	1	107,100	1	107,100
	Schedule Salary Adjustments		7,062		5,525		5,525
Section Position Total		**14**	**$1,654,890**	**16**	**$1,791,617**	**16**	**$1,791,617**
3019 - Torts							
4001 - Corporate Torts							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$67,656	1	$83,472	1	$83,472
1674	Assistant Corporation Counsel Senior			1	115,140	1	115,140
1673	Assistant Corporation Counsel III	3	145,200	2	145,200	2	145,200
1673	Assistant Corporation Counsel III	1	120,600	1	120,600	1	120,600
1673	Assistant Corporation Counsel III	1	115,140	2	115,140	2	115,140
1673	Assistant Corporation Counsel III	1	104,940	2	109,908	2	109,908
1673	Assistant Corporation Counsel III	3	100,176	2	104,940	2	104,940
1673	Assistant Corporation Counsel III	1	95,616	2	100,176	2	100,176
1673	Assistant Corporation Counsel III	3	83,208	1	91,308	1	91,308
1650	Deputy Corporation Counsel			1	175,416	1	175,416
1641	Assistant Corporation Counsel Supervisor	1	159,324	1	159,324	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	126,336	1	152,088	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	120,600	1	120,600	1	120,600
1641	Assistant Corporation Counsel Supervisor	1	115,140	1	115,140	1	115,140
1619	Supervising Paralegal	1	77,796	1	74,244	1	74,244
1617	Paralegal II	1	115,632	1	112,260	1	112,260
1617	Paralegal II	1	105,408	1	97,668	1	97,668
1617	Paralegal II	1	87,516	1	80,304	1	80,304
1617	Paralegal II	1	82,716	1	76,656	1	76,656
1617	Paralegal II	2	78,960	2	73,188	2	73,188
1617	Paralegal II	1	72,012	1	64,668	1	64,668
0875	Senior Legal Personal Computer Operator			1	48,960	1	48,960
0875	Senior Legal Personal Computer Operator			1	84,972	1	84,972
03A7	Administrative Assistant	1	87,516				
03A7	Administrative Assistant	1	51,972				
03A7	Administrative Assistant	1	50,424				
0302	Administrative Assistant II			1	48,960	1	48,960
	Schedule Salary Adjustments		20,888		17,381		17,381
Subsection Position Total		**29**	**$2,920,904**	**30**	**$3,136,265**	**30**	**$3,136,265**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

3019 - Torts - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4026 - Torts							
1653	Claims Manager	1	$117,792	1	$114,336	1	$114,336
1648	Claims Investigator	1	90,444	1	86,520	1	86,520
	Schedule Salary Adjustments		6,352		3,388		3,388
Subsection Position Total		**2**	**$214,588**	**2**	**$204,244**	**2**	**$204,244**
Section Position Total		**31**	**$3,135,492**	**32**	**$3,340,509**	**32**	**$3,340,509**

3022 - Employment Litigation

4006 - Corporate Employment Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$100,476	1	$100,476	1	$100,476
1673	Assistant Corporation Counsel III	1	120,600	1	115,140	1	115,140
1673	Assistant Corporation Counsel III	1	115,140	1	109,908	1	109,908
1673	Assistant Corporation Counsel III	2	109,908	2	104,940	2	104,940
1673	Assistant Corporation Counsel III	1	95,616	1	100,176	1	100,176
1673	Assistant Corporation Counsel III	1	83,208	1	95,616	1	95,616
1673	Assistant Corporation Counsel III			1	83,208	1	83,208
1650	Deputy Corporation Counsel	1	148,548	1	170,304	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	145,200	1	120,600	1	120,600
1641	Assistant Corporation Counsel Supervisor	1	120,600	1	115,140	1	115,140
1619	Supervising Paralegal	1	82,644	1	74,244	1	74,244
	Schedule Salary Adjustments		963		5,603		5,603
Subsection Position Total		**11**	**$1,232,811**	**12**	**$1,300,295**	**12**	**$1,300,295**
Section Position Total		**11**	**$1,232,811**	**12**	**$1,300,295**	**12**	**$1,300,295**

3023 - Affirmative Litigation

1689	Administrative Assistant to Deputy Corporation Counsel	1	$74,244	1	$70,872	1	$70,872
1673	Assistant Corporation Counsel III	1	115,140	1	145,200	1	145,200
1673	Assistant Corporation Counsel III	1	95,616	1	115,140	1	115,140
1673	Assistant Corporation Counsel III	2	83,208	1	109,908	1	109,908
1673	Assistant Corporation Counsel III			1	91,308	1	91,308
1650	Deputy Corporation Counsel	1	198,564	1	170,304	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	115,140				
	Schedule Salary Adjustments		2,430		2,198		2,198
Section Position Total		**7**	**$767,550**	**6**	**$704,930**	**6**	**$704,930**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3028 - Labor							
4011 - Corporate Labor							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$74,244	1	$70,872	1	$70,872
1672	Assistant Corporation Counsel II	1	138,612	1	126,336	1	126,336
1672	Assistant Corporation Counsel II	1	126,336	1	109,908	1	109,908
1672	Assistant Corporation Counsel II	1	104,940	1	104,940	1	104,940
1672	Assistant Corporation Counsel II	1	100,176	1	91,308	1	91,308
1672	Assistant Corporation Counsel II	2	95,616	2	84,828	2	84,828
1672	Assistant Corporation Counsel II	1	91,308	5	79,428	5	79,428
1672	Assistant Corporation Counsel II	1	84,828				
1672	Assistant Corporation Counsel II	2	79,428				
1650	Deputy Corporation Counsel	1	179,412	1	170,304	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	138,612	1	152,088	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	132,312	1	126,336	1	126,336
1641	Assistant Corporation Counsel Supervisor	1	126,336	1	120,600	1	120,600
1623	Paralegal II - Labor	1	58,896	1	56,172	1	56,172
1619	Supervising Paralegal	1	120,960	1	74,244	1	74,244
0802	Executive Administrative Assistant II	1	80,628	1	80,628	1	80,628
0323	Administrative Assistant III - Excluded	1	53,664	1	51,180	1	51,180
	Schedule Salary Adjustments		11,563		9,703		9,703
Subsection Position Total		**19**	**$1,972,915**	**20**	**$1,911,415**	**20**	**$1,911,415**
Section Position Total		**19**	**$1,972,915**	**20**	**$1,911,415**	**20**	**$1,911,415**
3031 - Legal Counsel							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$95,952	1	$91,584	1	$91,584
1674	Assistant Corporation Counsel Senior	1	145,200	1	145,200	1	145,200
1672	Assistant Corporation Counsel II	1	104,940	1	115,140	1	115,140
1672	Assistant Corporation Counsel II	1	100,176	1	95,616	1	95,616
1672	Assistant Corporation Counsel II	1	79,428	1	79,428	1	79,428
1652	Chief Assistant Corporation Counsel	1	176,088	1	168,812	1	168,812
1650	Deputy Corporation Counsel	1	179,412	1	170,304	1	170,304
	Schedule Salary Adjustments				5,023		5,023
Section Position Total		**7**	**$881,196**	**7**	**$871,107**	**7**	**$871,107**
3033 - Public Safety Reform							
1673	Assistant Corporation Counsel III	1	$109,908	1	$109,908	1	$109,908
1673	Assistant Corporation Counsel III	1	104,940	1	104,940	1	104,940
1673	Assistant Corporation Counsel III			1	100,176	1	100,176
1650	Deputy Corporation Counsel	1	179,412	1	170,304	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	115,140	1	115,140	1	115,140
Section Position Total		**4**	**$509,400**	**5**	**$600,468**	**5**	**$600,468**
3036 - Risk Management and Compliance							
1673	Assistant Corporation Counsel III	1	$91,308	1	$83,208	1	$83,208
1650	Deputy Corporation Counsel	1	179,412	1	175,416	1	175,416
Section Position Total		**2**	**$270,720**	**2**	**$258,624**	**2**	**$258,624**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3038 - Aviation, Environmental and Regulatory Litigation							
4017 - Corporate Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$105,276	1	$105,276	1	$105,276
1672	Assistant Corporation Counsel II	1	109,908	1	109,908	1	109,908
1672	Assistant Corporation Counsel II	1	100,176	1	104,940	1	104,940
1672	Assistant Corporation Counsel II	2	91,308	1	84,828	1	84,828
1672	Assistant Corporation Counsel II			1	79,428	1	79,428
1652	Chief Assistant Corporation Counsel	1	162,816	1	157,284	1	157,284
1617	Paralegal II	1	115,632	1	112,260	1	112,260
	Schedule Salary Adjustments		1,936				
Subsection Position Total		**7**	**$778,360**	**7**	**$753,924**	**7**	**$753,924**
4032 - Corporate Contracts							
1672	Assistant Corporation Counsel II	1	$104,940	1	$100,176	1	$100,176
1672	Assistant Corporation Counsel II	2	84,828	1	79,428	1	79,428
1652	Chief Assistant Corporation Counsel	1	182,064	1	157,284	1	157,284
1641	Assistant Corporation Counsel Supervisor	1	159,324	1	159,324	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	132,312	1	126,336	1	126,336
1617	Paralegal II	1	105,408	1	97,668	1	97,668
	Schedule Salary Adjustments		10,133		12,714		12,714
Subsection Position Total		**7**	**$863,837**	**6**	**$732,930**	**6**	**$732,930**
Section Position Total		**14**	**$1,642,197**	**13**	**$1,486,854**	**13**	**$1,486,854**
3039 - Investigations and Prosecutions							
4039 - Legal Information							
1643	Assistant Corporation Counsel I	1	$83,208	1	$79,428	1	$79,428
1641	Assistant Corporation Counsel Supervisor	1	120,600	1	115,140	1	115,140
1617	Paralegal II	1	110,316	1	102,336	1	102,336
	Schedule Salary Adjustments		1,650		2,878		2,878
Subsection Position Total		**3**	**$315,774**	**3**	**$299,782**	**3**	**$299,782**
4041 - Prosecutions							
1656	City Prosecutor	1	$179,412	1	$170,304	1	$170,304
1643	Assistant Corporation Counsel I	2	109,908	1	109,908	1	109,908
1643	Assistant Corporation Counsel I	1	100,176	1	100,176	1	100,176
1643	Assistant Corporation Counsel I	1	91,308	2	87,168	2	87,168
1643	Assistant Corporation Counsel I	2	83,208	1	83,208	1	83,208
1643	Assistant Corporation Counsel I	1	79,428	1	79,428	1	79,428
1643	Assistant Corporation Counsel I	2	75,828	3	75,828	3	75,828
1641	Assistant Corporation Counsel Supervisor	1	138,612	1	138,612	1	138,612
1641	Assistant Corporation Counsel Supervisor	1	126,336	1	115,140	1	115,140
1617	Paralegal II	1	66,612	1	64,668	1	64,668
0863	Legal Secretary	1	105,408	1	102,336	1	102,336
	Schedule Salary Adjustments		3,449		1,173		1,173
Subsection Position Total		**14**	**$1,428,629**	**14**	**$1,366,773**	**14**	**$1,366,773**
Section Position Total		**17**	**$1,744,403**	**17**	**$1,666,555**	**17**	**$1,666,555**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3044 - Finance and Economic Development							
1641	Assistant Corporation Counsel Supervisor	1	$132,312				
	Schedule Salary Adjustments		3,735				
Section Position Total		**1**	**$136,047**				
3045 - Real Estate							
1672	Assistant Corporation Counsel II	1	$132,312	1	$138,612	1	$138,612
1672	Assistant Corporation Counsel II	1	109,908	1	126,336	1	126,336
1672	Assistant Corporation Counsel II	1	104,940	2	104,940	2	104,940
1672	Assistant Corporation Counsel II	1	100,176	1	84,828	1	84,828
1672	Assistant Corporation Counsel II	1	91,308				
1650	Deputy Corporation Counsel	1	202,872	1	170,304	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	159,324	1	159,324	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	152,088	1	115,140	1	115,140
1619	Supervising Paralegal	1	120,960	1	74,244	1	74,244
1617	Paralegal II	1	115,632	1	112,260	1	112,260
	Schedule Salary Adjustments		539		3,399		3,399
Section Position Total		**10**	**$1,290,059**	**10**	**$1,194,327**	**10**	**$1,194,327**
3046 - Revenue Litigation							
4021 - Corporate Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$105,276	1	$100,476	1	$100,476
1672	Assistant Corporation Counsel II	1	104,940	1	138,612	1	138,612
1672	Assistant Corporation Counsel II	1	100,176	1	104,940	1	104,940
1672	Assistant Corporation Counsel II	1	79,428	1	79,428	1	79,428
1652	Chief Assistant Corporation Counsel	1	162,816	1	157,284	1	157,284
1650	Deputy Corporation Counsel	1	179,412	1	170,304	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	152,088	1	152,088	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	132,312	1	126,336	1	126,336
1641	Assistant Corporation Counsel Supervisor	1	126,336	1	120,600	1	120,600
1617	Paralegal II	1	115,632	1	112,260	1	112,260
	Schedule Salary Adjustments		788		4,655		4,655
Subsection Position Total		**10**	**$1,259,204**	**10**	**$1,266,983**	**10**	**$1,266,983**
Section Position Total		**10**	**$1,259,204**	**10**	**$1,266,983**	**10**	**$1,266,983**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3049 - Collections, Ownership and Administrative Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$110,256	1	$110,256	1	$110,256
1674	Assistant Corporation Counsel Senior			1	152,088	1	152,088
1673	Assistant Corporation Counsel III	2	83,208				
1652	Chief Assistant Corporation Counsel	2	162,816	2	157,284	2	157,284
1643	Assistant Corporation Counsel I	1	126,336	1	126,336	1	126,336
1643	Assistant Corporation Counsel I	2	120,600	1	120,600	1	120,600
1643	Assistant Corporation Counsel I	2	109,908	1	115,140	1	115,140
1643	Assistant Corporation Counsel I	2	95,616	1	109,908	1	109,908
1643	Assistant Corporation Counsel I	1	91,308	1	104,940	1	104,940
1643	Assistant Corporation Counsel I	1	87,168	2	95,616	2	95,616
1643	Assistant Corporation Counsel I	2	83,208	1	91,308	1	91,308
1643	Assistant Corporation Counsel I	1	79,428	2	79,428	2	79,428
1643	Assistant Corporation Counsel I	2	75,828	2	75,828	2	75,828
1641	Assistant Corporation Counsel Supervisor	1	126,336	1	138,612	1	138,612
1641	Assistant Corporation Counsel Supervisor	2	115,140	1	120,600	1	120,600
1641	Assistant Corporation Counsel Supervisor			1	115,140	1	115,140
1631	Law Clerk	5,250H	17.00H	5,250H	17.00H	5,250H	17.00H
1631	Law Clerk	4,858H	15.80H	4,858H	15.80H	4,858H	15.80H
1617	Paralegal II	1	68,688	1	112,260	1	112,260
1617	Paralegal II	2	66,612	1	97,668	1	97,668
0863	Legal Secretary	1	60,720	1	102,336	1	102,336
0831	Personal Computer Operator III			1	84,972	1	84,972
0432	Supervising Clerk			1	58,956	1	58,956
0431	Clerk IV			1	84,972	1	84,972
03A8	Senior Administrative Assistant	1	91,704				
03A7	Administrative Assistant	2	87,516				
03A7	Administrative Assistant	1	76,152				
03A7	Administrative Assistant	1	50,424				
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
0308	Staff Assistant	1	75,384	1	69,912	1	69,912
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		15,570		12,975		12,975
Section Position Total		**33**	**$3,342,016**	**28**	**$3,108,529**	**28**	**$3,108,529**
3060 - Mass Torts and Complex Litigation							
1682	Senior Legal Investigator	1	$66,612				
1650	Deputy Corporation Counsel	1	179,412				
Section Position Total		**2**	**$246,024**				

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3125 - Federal Civil Rights Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$70,872	1	$67,656	1	$67,656
1682	Senior Legal Investigator			1	93,252	1	93,252
1673	Assistant Corporation Counsel III	1	138,612	1	120,600	1	120,600
1673	Assistant Corporation Counsel III	1	120,600	3	115,140	3	115,140
1673	Assistant Corporation Counsel III	3	115,140	4	109,908	4	109,908
1673	Assistant Corporation Counsel III	4	109,908	2	104,940	2	104,940
1673	Assistant Corporation Counsel III	3	104,940	2	100,176	2	100,176
1673	Assistant Corporation Counsel III	2	95,616	1	95,616	1	95,616
1673	Assistant Corporation Counsel III	1	91,308	9	83,208	9	83,208
1673	Assistant Corporation Counsel III	3	83,208				
1652	Chief Assistant Corporation Counsel	2	168,120	3	157,284	3	157,284
1652	Chief Assistant Corporation Counsel	1	162,816				
1650	Deputy Corporation Counsel	2	193,476	2	170,304	2	170,304
1641	Assistant Corporation Counsel Supervisor	1	159,324	1	159,324	1	159,324
1641	Assistant Corporation Counsel Supervisor	2	152,088	1	152,088	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	138,612	1	132,312	1	132,312
1641	Assistant Corporation Counsel Supervisor	3	126,336	1	126,336	1	126,336
1641	Assistant Corporation Counsel Supervisor			2	115,140	2	115,140
1641	Assistant Corporation Counsel Supervisor			2	120,600	2	120,600
1619	Supervising Paralegal	1	86,520	2	74,244	2	74,244
1619	Supervising Paralegal	1	77,796				
1617	Paralegal II	1	115,632	2	112,260	2	112,260
1617	Paralegal II	1	110,316	1	102,336	1	102,336
1617	Paralegal II	1	82,716	2	80,304	2	80,304
1617	Paralegal II	2	72,012	1	76,656	1	76,656
1617	Paralegal II		66,612		64,668		64,668
1617	Paralegal II	4	66,612	5	64,668	5	64,668
0863	Legal Secretary	1	105,408	1	102,336	1	102,336
0863	Legal Secretary	1	60,720	1	66,684	1	66,684
	Schedule Salary Adjustments		19,316		17,179		17,179
Section Position Total		**44**	**$4,898,144**	**52**	**$5,397,427**	**52**	**$5,397,427**
3144 - Finance and Economic Development							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$70,872	1	$67,656	1	$67,656
1674	Assistant Corporation Counsel Senior	1	152,088	1	152,088	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	159,324	1	159,324	1	159,324
1617	Paralegal II	1	115,632	1	112,260	1	112,260
1617	Paralegal II	2	66,612	1	69,912	1	69,912
1617	Paralegal II			1	64,668	1	64,668
	Schedule Salary Adjustments		2,108		1,645		1,645
Section Position Total		**6**	**$633,248**	**6**	**$627,553**	**6**	**$627,553**
Position Total		**320**	**$35,005,572**	**328**	**$35,350,272**	**328**	**$35,350,272**
	Turnover		**(1,987,335)**		**(1,776,804)**		**(1,776,804)**
Position Net Total		**320**	**$33,018,237**	**328**	**$33,573,468**	**328**	**$33,573,468**

031 - Department of Law
0200 - WATER FUND
2005 - DEPARTMENT OF LAW

(0200/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,747,585	$1,702,377	$1,702,377	$1,415,191
0015	Schedule Salary Adjustments	12,041	1,004	1,004	
0020	Overtime	470	470	470	564
0000 Personnel Services - Total*		**$1,760,096**	**$1,703,851**	**$1,703,851**	**$1,415,755**
0100 Contractual Services					
0130	Postage	$4,160	$4,900	$4,900	$911
0138	For Professional Services for Information Technology Maintenance	3,200	3,200	3,200	3,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,517	48,517	48,517	41,211
0141	Appraisals	2,500	2,500	2,500	1,200
0143	Court Reporting	49,458	49,458	49,458	48,946
0145	Legal Expenses	12,813	12,813	12,813	3,344
0149	For Software Maintenance and Licensing	31,340	30,600	30,600	
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,000	1,000	1,000	
0157	Rental of Equipment and Services	772	772	772	444
0159	Lease Purchase Agreements for Equipment and Machinery	7,832	7,832	7,832	257
0162	Repair/Maintenance of Equipment	1,202	1,202	1,202	
0166	Dues, Subscriptions and Memberships	1,786	1,786	1,786	1,294
0169	Technical Meeting Costs	5,740	5,740	5,740	1,637
0178	Freight and Express Charges	644	644	644	
0100 Contractual Services - Total*		**$170,964**	**$170,964**	**$170,964**	**$102,444**
0200 Travel					
0229	Transportation and Expense Allowance	$230	$230	$230	
0245	Reimbursement to Travelers	2,200	2,200	2,200	
0270	Local Transportation	1,788	1,788	1,788	
0200 Travel - Total*		**$4,218**	**$4,218**	**$4,218**	
0300 Commodities and Materials					
0348	Books and Related Material	$150	$150	$150	
0350	Stationery and Office Supplies	3,689	3,689	3,689	3,689
0300 Commodities and Materials - Total*		**$3,839**	**$3,839**	**$3,839**	**$3,689**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	1,323	1,323	1,323	883
9400 Transfers and Reimbursements - Total		**$1,323**	**$1,323**	**$1,323**	**$883**
Appropriation Total*		**$1,940,440**	**$1,884,195**	**$1,884,195**	**$1,522,771**

031 - Department of Law
0200 - Water Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3019 - Torts							
4002 - Water Torts							
1673	Assistant Corporation Counsel III	1	$95,616	1	$91,308	1	$91,308
1652	Chief Assistant Corporation Counsel	1	162,816	1	157,284	1	157,284
1641	Assistant Corporation Counsel Supervisor	2	159,324	2	159,324	2	159,324
	Schedule Salary Adjustments		760		698		698
Subsection Position Total		**4**	**$577,840**	**4**	**$567,938**	**4**	**$567,938**
Section Position Total		**4**	**$577,840**	**4**	**$567,938**	**4**	**$567,938**
3022 - Employment Litigation							
4007 - Water Employment Litigation							
1673	Assistant Corporation Counsel III	1	$104,940	1	$109,908	1	$109,908
Subsection Position Total		**1**	**$104,940**	**1**	**$109,908**	**1**	**$109,908**
Section Position Total		**1**	**$104,940**	**1**	**$109,908**	**1**	**$109,908**
3028 - Labor							
4012 - Water Labor							
1672	Assistant Corporation Counsel II	1	$84,828	1	$79,428	1	$79,428
1641	Assistant Corporation Counsel Supervisor	1	115,140	1	115,140	1	115,140
1611	Case Analyst	1	110,256	1	110,256	1	110,256
	Schedule Salary Adjustments		3,640				
Subsection Position Total		**3**	**$313,864**	**3**	**$304,824**	**3**	**$304,824**
Section Position Total		**3**	**$313,864**	**3**	**$304,824**	**3**	**$304,824**
3039 - Investigations and Prosecutions							
4039 - Legal Information							
1674	Assistant Corporation Counsel Senior	1	$145,200	1	$145,200	1	$145,200
1652	Chief Assistant Corporation Counsel	1	162,816	1	157,284	1	157,284
1643	Assistant Corporation Counsel I	1	83,208	1	95,616	1	95,616
	Schedule Salary Adjustments		4,018				
Subsection Position Total		**3**	**$395,242**	**3**	**$398,100**	**3**	**$398,100**
Section Position Total		**3**	**$395,242**	**3**	**$398,100**	**3**	**$398,100**
3249 - Collections, Ownership and Administrative Litigation							
1650	Deputy Corporation Counsel	1	$179,412	1	$170,304	1	$170,304
1643	Assistant Corporation Counsel I	1	79,428	1	79,428	1	79,428
	Schedule Salary Adjustments		3,623		306		306
Section Position Total		**2**	**$262,463**	**2**	**$250,038**	**2**	**$250,038**

031 - Department of Law
0200 - Water Fund
2005 - Department of Law
Positions and Salaries - Continued

Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3644 - Finance and Economic Development						
1641 Assistant Corporation Counsel Supervisor	1	$159,324	1	$159,324	1	$159,324
Section Position Total	**1**	**$159,324**	**1**	**$159,324**	**1**	**$159,324**
Position Total	**14**	**$1,813,673**	**14**	**$1,790,132**	**14**	**$1,790,132**
Turnover		**(54,047)**		**(86,751)**		**(86,751)**
Position Net Total	**14**	**$1,759,626**	**14**	**$1,703,381**	**14**	**$1,703,381**

031 - Department of Law
0300 - VEHICLE TAX FUND
2005 - DEPARTMENT OF LAW

(0300/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,096,187	$2,115,024	$2,115,024	$1,205,547
0015	Schedule Salary Adjustments	4,644	11,314	11,314	
0020	Overtime	470	360	360	
0000 Personnel Services - Total*		**$2,101,301**	**$2,126,698**	**$2,126,698**	**$1,205,547**
0100 Contractual Services					
0130	Postage	$3,437	$7,380	$7,380	$1,132
0138	For Professional Services for Information Technology Maintenance	2,200	2,200	2,200	2,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	55,763	42,620	42,620	38,726
0141	Appraisals	2,500	3,000	3,000	
0143	Court Reporting	27,584	45,963	45,963	44,917
0145	Legal Expenses	12,813	3,390	3,390	
0149	For Software Maintenance and Licensing	28,412	27,270	27,270	
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,445	1,190	1,190	1,128
0157	Rental of Equipment and Services	772	360	360	
0159	Lease Purchase Agreements for Equipment and Machinery	5,832	9,783	9,783	8,344
0162	Repair/Maintenance of Equipment	1,202	100	100	
0166	Dues, Subscriptions and Memberships	1,786	1,723	1,723	1,089
0169	Technical Meeting Costs	3,840	4,300	4,300	1,295
0178	Freight and Express Charges	644	310	310	
0100 Contractual Services - Total*		**$148,230**	**$149,589**	**$149,589**	**$98,831**
0200 Travel					
0229	Transportation and Expense Allowance	$230	$175	$175	
0245	Reimbursement to Travelers	1,000	1,500	1,500	
0270	Local Transportation	1,500	816	816	
0200 Travel - Total*		**$2,730**	**$2,491**	**$2,491**	
0300 Commodities and Materials					
0348	Books and Related Material	$150	$150	$150	
0350	Stationery and Office Supplies	3,689	2,886	2,886	2,886
0300 Commodities and Materials - Total*		**$3,839**	**$3,036**	**$3,036**	**$2,886**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	1,323	1,006	1,006	663
9400 Transfers and Reimbursements - Total		**$1,323**	**$1,006**	**$1,006**	**$663**
Appropriation Total*		**$2,257,423**	**$2,282,820**	**$2,282,820**	**$1,307,927**

031 - Department of Law
0300 - Vehicle Tax Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3019 - Torts							
4326 - Torts							
1641	Assistant Corporation Counsel Supervisor	1	$159,324	1	$159,324	1	$159,324
Subsection Position Total		**1**	**$159,324**	**1**	**$159,324**	**1**	**$159,324**
Section Position Total		**1**	**$159,324**	**1**	**$159,324**	**1**	**$159,324**
3039 - Investigations and Prosecutions							
4341 - Prosecutions							
1652	Chief Assistant Corporation Counsel	1	$182,064	1	$157,284	1	$157,284
1643	Assistant Corporation Counsel I	2	126,336	2	126,336	2	126,336
1643	Assistant Corporation Counsel I	1	100,176	2	95,616	2	95,616
1643	Assistant Corporation Counsel I	3	95,616	1	91,308	1	91,308
1643	Assistant Corporation Counsel I	1	79,428	1	79,428	1	79,428
1643	Assistant Corporation Counsel I			1	75,828	1	75,828
1641	Assistant Corporation Counsel Supervisor	1	152,088	1	152,088	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	138,612	1	132,312	1	132,312
1631	Law Clerk	23,510H	15.80H	23,510H	15.80H	23,510H	15.80H
1619	Supervising Paralegal	1	77,796	1	74,244	1	74,244
0308	Staff Assistant	1	110,316	1	102,336	1	102,336
	Schedule Salary Adjustments		4,644		11,314		11,314
Subsection Position Total		**12**	**$1,756,102**	**12**	**$1,691,504**	**12**	**$1,691,504**
Section Position Total		**12**	**$1,756,102**	**12**	**$1,691,504**	**12**	**$1,691,504**
3049 - Collections, Ownership and Administrative Litigation							
1643	Assistant Corporation Counsel I	1	$100,176	1	$95,616	1	$95,616
Section Position Total		**1**	**$100,176**	**1**	**$95,616**	**1**	**$95,616**
3349 - Collections, Ownership and Administrative Litigation							
1674	Assistant Corporation Counsel Senior			1	$152,088	1	$152,088
1643	Assistant Corporation Counsel I	1	100,176	1	100,176	1	100,176
1643	Assistant Corporation Counsel I	1	75,828				
Section Position Total		**2**	**$176,004**	**2**	**$252,264**	**2**	**$252,264**
Position Total		**16**	**$2,191,606**	**16**	**$2,198,708**	**16**	**$2,198,708**
	Turnover		**(90,775)**		**(72,370)**		**(72,370)**
Position Net Total		**16**	**$2,100,831**	**16**	**$2,126,338**	**16**	**$2,126,338**

031 - Department of Law
0314 - SEWER FUND
2005 - DEPARTMENT OF LAW

(0314/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$905,823	$879,713	$879,713	$747,645
0020	Overtime	200	200	200	
0000 Personnel Services - Total*		**$906,023**	**$879,913**	**$879,913**	**$747,645**
0100 Contractual Services					
0130	Postage	$1,414	$2,757	$2,757	$581
0138	For Professional Services for Information Technology Maintenance	2,000	2,000	2,000	2,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	31,067	27,404	27,404	25,578
0141	Appraisals	800	800	800	
0143	Court Reporting	21,578	21,578	21,578	18,231
0145	Legal Expenses	815	4,685	4,685	
0149	For Software Maintenance and Licensing	24,070	23,600	23,600	
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,010	800	800	
0157	Rental of Equipment and Services	1,080	210	210	
0159	Lease Purchase Agreements for Equipment and Machinery	5,376	5,376	5,376	154
0162	Repair/Maintenance of Equipment	100	100	100	
0166	Dues, Subscriptions and Memberships	1,750	1,750	1,750	876
0169	Technical Meeting Costs	4,020	4,020	4,020	1,228
0178	Freight and Express Charges	270	270	270	
0100 Contractual Services - Total*		**$95,350**	**$95,350**	**$95,350**	**$48,648**
0200 Travel					
0229	Transportation and Expense Allowance	$140	$140	$140	
0245	Reimbursement to Travelers	1,750	1,750	1,750	
0270	Local Transportation	932	932	932	
0200 Travel - Total*		**$2,822**	**$2,822**	**$2,822**	
0300 Commodities and Materials					
0348	Books and Related Material	$150	$150	$150	
0350	Stationery and Office Supplies	2,244	2,244	2,244	2,244
0300 Commodities and Materials - Total*		**$2,394**	**$2,394**	**$2,394**	**$2,244**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	805	805	805	552
9400 Transfers and Reimbursements - Total		**$805**	**$805**	**$805**	**$552**
Appropriation Total*		**$1,007,394**	**$981,284**	**$981,284**	**$799,089**

031 - Department of Law
0314 - Sewer Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3019 - Torts						
4003 - Sewer Torts						
1673 Assistant Corporation Counsel III	1	$115,140	1	$115,140	1	$115,140
1673 Assistant Corporation Counsel III	1	109,908	1	109,908	1	109,908
1673 Assistant Corporation Counsel III	1	83,208	1	83,208	1	83,208
1652 Chief Assistant Corporation Counsel	1	162,816	1	157,284	1	157,284
1650 Deputy Corporation Counsel	1	179,412				
1641 Assistant Corporation Counsel Supervisor	1	159,324	1	159,324	1	159,324
Subsection Position Total	**6**	**$809,808**	**5**	**$624,864**	**5**	**$624,864**
Section Position Total	**6**	**$809,808**	**5**	**$624,864**	**5**	**$624,864**
3349 - Collections, Ownership and Administrative Litigation						
1641 Assistant Corporation Counsel Supervisor	1	$138,612	1	$126,336	1	$126,336
Section Position Total	**1**	**$138,612**	**1**	**$126,336**	**1**	**$126,336**
3444 - Finance and Economic Development						
1650 Deputy Corporation Counsel			1	$170,304	1	$170,304
Section Position Total			**1**	**$170,304**	**1**	**$170,304**
Position Total	**7**	**$948,420**	**7**	**$921,504**	**7**	**$921,504**
Turnover		**(42,597)**		**(41,791)**		**(41,791)**
Position Net Total	**7**	**$905,823**	**7**	**$879,713**	**7**	**$879,713**

031 - Department of Law
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - DEPARTMENT OF LAW

(0610/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$420,729	$434,544	$434,544	$356,479
0015	Schedule Salary Adjustments	6,409			
0000 Personnel Services - Total*		**$427,138**	**$434,544**	**$434,544**	**$356,479**
0100 Contractual Services					
0130	Postage	$3,297	$2,370	$2,370	$540
0138	For Professional Services for Information Technology Maintenance	1,800	1,800	1,800	1,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,300	27,197	27,197	25,431
0141	Appraisals	1,200	1,200	1,200	
0143	Court Reporting	7,000	5,138	5,138	4,984
0145	Legal Expenses	3,700	3,272	3,272	
0149	For Software Maintenance and Licensing	21,843	21,640	21,640	
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,000	800	800	
0157	Rental of Equipment and Services	725	325	325	
0159	Lease Purchase Agreements for Equipment and Machinery	5,760	5,760	5,760	206
0162	Repair/Maintenance of Equipment	100	100	100	
0166	Dues, Subscriptions and Memberships	2,400	1,705	1,705	808
0169	Technical Meeting Costs	6,000	4,165	4,165	3,956
0178	Freight and Express Charges	496	301	301	
0100 Contractual Services - Total*		**$73,621**	**$75,773**	**$75,773**	**$37,725**
0200 Travel					
0229	Transportation and Expense Allowance	$300	$150	$150	
0245	Reimbursement to Travelers	4,200	4,200	4,200	3,038
0270	Local Transportation	1,000	777	777	
0200 Travel - Total*		**$5,500**	**$5,127**	**$5,127**	**$3,038**
0300 Commodities and Materials					
0348	Books and Related Material	$150	$100	$100	
0350	Stationery and Office Supplies	4,127	2,398	2,398	2,398
0300 Commodities and Materials - Total*		**$4,277**	**$2,498**	**$2,498**	**$2,398**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	863	863	863	663
9400 Transfers and Reimbursements - Total		**$863**	**$863**	**$863**	**$663**
Appropriation Total*		**$511,399**	**$518,805**	**$518,805**	**$400,303**

031 - Department of Law
0610 - Chicago Midway Airport Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3038 - Aviation, Environmental and Regulatory Litigation							
4034 - Aviation Litigation							
1652	Chief Assistant Corporation Counsel	1	$162,816	1	$157,284	1	$157,284
1641	Assistant Corporation Counsel Supervisor	1	138,612	1	138,612	1	138,612
	Schedule Salary Adjustments		2,471				
Subsection Position Total		**2**	**$303,899**	**2**	**$295,896**	**2**	**$295,896**
Section Position Total		**2**	**$303,899**	**2**	**$295,896**	**2**	**$295,896**
3644 - Finance and Economic Development							
1641	Assistant Corporation Counsel Supervisor	1	$132,312	1	$152,088	1	$152,088
	Schedule Salary Adjustments		3,938				
Section Position Total		**1**	**$136,250**	**1**	**$152,088**	**1**	**$152,088**
Position Total		**3**	**$440,149**	**3**	**$447,984**	**3**	**$447,984**
	Turnover		**(13,011)**		**(13,440)**		**(13,440)**
Position Net Total		**3**	**$427,138**	**3**	**$434,544**	**3**	**$434,544**

031 - Department of Law
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - DEPARTMENT OF LAW

(0740/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,448,766	$2,193,828	$2,193,828	$1,714,677
0015	Schedule Salary Adjustments	987	1,386	1,386	
0020	Overtime	400	400	400	132
0000 Personnel Services - Total*		**$2,450,153**	**$2,195,614**	**$2,195,614**	**$1,714,809**
0100 Contractual Services					
0130	Postage	$1,511	$2,788	$2,788	$430
0138	For Professional Services for Information Technology Maintenance	3,800	3,800	3,800	3,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	61,671	49,576	49,576	42,167
0141	Appraisals	1,000	1,500	1,500	
0143	Court Reporting	10,000	14,385	14,385	14,200
0145	Legal Expenses	4,300	4,651	4,651	
0149	For Software Maintenance and Licensing	21,318	22,200	22,200	
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,000	1,600	1,600	
0157	Rental of Equipment and Services	2,815	450	450	
0159	Lease Purchase Agreements for Equipment and Machinery	7,500	7,500	7,500	257
0162	Repair/Maintenance of Equipment	100	100	100	
0166	Dues, Subscriptions and Memberships	2,875	2,875	2,875	1,364
0169	Technical Meeting Costs	3,680	4,680	4,680	4,274
0178	Freight and Express Charges	597	597	597	
0100 Contractual Services - Total*		**$122,167**	**$116,702**	**$116,702**	**$66,492**
0200 Travel					
0229	Transportation and Expense Allowance	$295	$295	$295	
0245	Reimbursement to Travelers	1,654	5,350	5,350	5,057
0270	Local Transportation	1,437	1,437	1,437	
0200 Travel - Total*		**$3,386**	**$7,082**	**$7,082**	**$5,057**
0300 Commodities and Materials					
0348	Books and Related Material	$150	$150	$150	
0350	Stationery and Office Supplies	3,025	4,794	4,794	4,783
0300 Commodities and Materials - Total*		**$3,175**	**$4,944**	**$4,944**	**$4,783**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	1,253	1,253	1,253	1,225
9400 Transfers and Reimbursements - Total		**$1,253**	**$1,253**	**$1,253**	**$1,225**
Appropriation Total*		**$2,580,134**	**$2,325,595**	**$2,325,595**	**$1,792,366**

031 - Department of Law
0740 - Chicago O'Hare Airport Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3022 - Employment Litigation							
4008 - Airport Employment Litigation							
1652	Chief Assistant Corporation Counsel	1	$162,816	1	$162,000	1	$162,000
1623	Paralegal II - Labor	1	87,384	1	83,472	1	83,472
	Schedule Salary Adjustments				1,386		1,386
Subsection Position Total		**2**	**$250,200**	**2**	**$246,858**	**2**	**$246,858**
Section Position Total		**2**	**$250,200**	**2**	**$246,858**	**2**	**$246,858**
3028 - Labor							
4014 - Airport Labor							
1658	Assistant Chief Labor Negotiator	1	$176,088	1	$165,288	1	$165,288
1652	Chief Assistant Corporation Counsel	1	162,816	1	157,284	1	157,284
1649	Chief Labor Negotiator	1	202,872	1	175,464	1	175,464
Subsection Position Total		**3**	**$541,776**	**3**	**$498,036**	**3**	**$498,036**
Section Position Total		**3**	**$541,776**	**3**	**$498,036**	**3**	**$498,036**
3038 - Aviation, Environmental and Regulatory Litigation							
4034 - Aviation Litigation							
1672	Assistant Corporation Counsel II	1	$126,336	1	$126,336	1	$126,336
1672	Assistant Corporation Counsel II	1	104,940	1	109,908	1	109,908
1672	Assistant Corporation Counsel II	2	84,828	2	79,428	2	79,428
1650	Deputy Corporation Counsel	1	179,412	1	170,304	1	170,304
1641	Assistant Corporation Counsel Supervisor	2	159,324	2	159,324	2	159,324
1641	Assistant Corporation Counsel Supervisor	1	152,088	1	120,600	1	120,600
1641	Assistant Corporation Counsel Supervisor	1	132,312	3	115,140	3	115,140
1641	Assistant Corporation Counsel Supervisor	1	126,336				
1641	Assistant Corporation Counsel Supervisor	1	120,600				
0863	Legal Secretary	1	60,720	1	58,956	1	58,956
	Schedule Salary Adjustments		987				
Subsection Position Total		**12**	**$1,492,035**	**12**	**$1,409,028**	**12**	**$1,409,028**
Section Position Total		**12**	**$1,492,035**	**12**	**$1,409,028**	**12**	**$1,409,028**
3707 - Appeals							
1673	Assistant Corporation Counsel III	1	$115,140	1	$109,908	1	$109,908
Section Position Total		**1**	**$115,140**	**1**	**$109,908**	**1**	**$109,908**
3749 - Collections, Ownership and Administrative Litigation							
1643	Assistant Corporation Counsel I	1	$126,336	1	$126,336	1	$126,336
Section Position Total		**1**	**$126,336**	**1**	**$126,336**	**1**	**$126,336**
Position Total		**19**	**$2,525,487**	**19**	**$2,390,166**	**19**	**$2,390,166**
	Turnover		**(75,734)**		**(194,952)**		**(194,952)**
Position Net Total		**19**	**$2,449,753**	**19**	**$2,195,214**	**19**	**$2,195,214**

031 - Department of Law
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - DEPARTMENT OF LAW

(0B21/1005/2005)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,020,677	$1,202,550	$1,202,550	
0015	Schedule Salary Adjustments	2,040	4,992	4,992	
0000 Personnel Services - Total*		**$1,022,717**	**$1,207,542**	**$1,207,542**	
Appropriation Total*		**$1,022,717**	**$1,207,542**	**$1,207,542**	
Department Total		**$45,815,152**	**$46,229,759**	**$46,229,759**	**$36,611,541**

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3044 - Finance and Economic Development							
1672	Assistant Corporation Counsel II	1	$138,612	1	$138,612	1	$138,612
1672	Assistant Corporation Counsel II	2	115,140	1	126,336	1	126,336
1672	Assistant Corporation Counsel II	1	100,176	1	120,600	1	120,600
1672	Assistant Corporation Counsel II	1	95,616	1	115,140	1	115,140
1672	Assistant Corporation Counsel II	1	91,308	1	109,908	1	109,908
1672	Assistant Corporation Counsel II	1	84,828	2	95,616	2	95,616
1672	Assistant Corporation Counsel II	1	79,428	1	79,428	1	79,428
1652	Chief Assistant Corporation Counsel	1	168,120	1	157,284	1	157,284
1641	Assistant Corporation Counsel Supervisor			1	159,324	1	159,324
1619	Supervising Paralegal	1	77,796	1	74,244	1	74,244
	Schedule Salary Adjustments		2,040		4,992		4,992
Section Position Total		**10**	**$1,068,204**	**11**	**$1,277,100**	**11**	**$1,277,100**
Position Total		**10**	**$1,068,204**	**11**	**$1,277,100**	**11**	**$1,277,100**
	Turnover		**(45,487)**		**(69,558)**		**(69,558)**
Position Net Total		**10**	**$1,022,717**	**11**	**$1,207,542**	**11**	**$1,207,542**

033 - Department of Human Resources
0100 - CORPORATE FUND
2005 - DEPARTMENT OF HUMAN RESOURCES

(0100/1005/2005)

The Department of Human Resources ("DHR") facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the residents of Chicago.
The Human Resources Board ("HRB") conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries.
DHR provides administrative support to the HRB.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$10,329,688	$10,129,803	$10,129,803	$6,975,437
0015	Schedule Salary Adjustments	159,972	144,798	144,798	
0039	For the Employment of Students as Trainees	59,277	118,272	118,272	4,924
0050	Stipends	21,000	21,000	21,000	15,000
0000 Personnel Services - Total*		**$10,569,937**	**$10,413,873**	**$10,413,873**	**$6,995,361**
0100 Contractual Services					
0130	Postage	$7,564	$13,300	$13,300	$3,944
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	482,373	446,548	446,548	291,225
0143	Court Reporting	55,993	55,993	55,993	15,726
0149	For Software Maintenance and Licensing	41,681	45,366	45,366	29,075
0152	Advertising	161,700	160,500	160,500	83,287
0159	Lease Purchase Agreements for Equipment and Machinery	78,350	62,113	62,113	36,528
0162	Repair/Maintenance of Equipment	9,100	8,300	8,300	2,456
0166	Dues, Subscriptions and Memberships	51,018	42,175	42,175	22,210
0169	Technical Meeting Costs	17,800	86,350	86,350	
0178	Freight and Express Charges	200	500	500	
0100 Contractual Services - Total*		**$905,779**	**$921,145**	**$921,145**	**$484,451**
0200 Travel					
0270	Local Transportation	2,010	2,560	2,560	
0200 Travel - Total*		**$2,010**	**$2,560**	**$2,560**	
0300 Commodities and Materials					
0340	Material and Supplies	$27,045	$27,055	$27,055	$17,890
0350	Stationery and Office Supplies	9,500	15,500	15,500	4,922
0300 Commodities and Materials - Total*		**$36,545**	**$42,555**	**$42,555**	**$22,812**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	14,000	10,000	10,000	1,494
9400 Transfers and Reimbursements - Total		**$14,000**	**$10,000**	**$10,000**	**$1,494**
Appropriation Total*		**$11,528,271**	**$11,390,133**	**$11,390,133**	**$7,504,118**

033 - Department of Human Resources
0100 - Corporate Fund
2005 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3005 - Administration							
4005 - Commissioner's Office							
9933	Commissioner of Human Resources	1	$201,564	1	$173,916	1	$173,916
9813	Managing Deputy Commissioner	1	164,004	1	145,092	1	145,092
9660	First Deputy Commissioner	1	182,916	1	145,092	1	145,092
0802	Executive Administrative Assistant II	1	115,488	2	67,656	2	67,656
0802	Executive Administrative Assistant II	1	77,796				
	Schedule Salary Adjustments		14,926		3,024		3,024
Subsection Position Total		**5**	**$756,694**	**5**	**$602,436**	**5**	**$602,436**
4010 - Finance and Administration							
1302	Administrative Services Officer II	1	$139,224	1	$135,168	1	$135,168
0415	Inquiry Aide III			1	70,608	1	70,608
0394	Administrative Manager	2	86,520	1	104,208	1	104,208
0308	Staff Assistant	1	72,012	1	66,684	1	66,684
	Schedule Salary Adjustments		5,585		2,589		2,589
Subsection Position Total		**4**	**$389,861**	**4**	**$379,257**	**4**	**$379,257**
4011 - Human Resources Board							
9622	Member		$23,112		$23,112		$23,112
9621	Chairman		41,592		41,592		41,592
1912	Project Coordinator	1	82,716	1	77,796	1	77,796
	Schedule Salary Adjustments		2,544		888		888
Subsection Position Total		**1**	**$85,260**	**1**	**$78,684**	**1**	**$78,684**
Section Position Total		**10**	**$1,231,815**	**10**	**$1,060,377**	**10**	**$1,060,377**
3015 - Workforce Compliance							
9679	Deputy Commissioner	1	$163,068	1	$152,748	1	$152,748
3535	Clinical Therapist III - Excluded	1	73,800	1	80,472	1	80,472
1430	Policy Analyst	1	77,796	1	72,924	1	72,924
1385	Disability Officer	1	118,128	1	118,128	1	118,128
1384	Equal Employment Opportunity Officer	1	133,524	1	118,128	1	118,128
1368	Compliance Officer	1	103,176	1	98,664	1	98,664
1366	Director of Training and Development	1	118,128	1	118,128	1	118,128
1364	Training and Development Analyst	2	108,816	3	108,816	3	108,816
1364	Training and Development Analyst	1	103,176	1	98,664	1	98,664
1354	EEO Investigator	2	108,816	1	108,816	1	108,816
1354	EEO Investigator	2	103,176	1	103,176	1	103,176
1354	EEO Investigator	1	90,444	3	98,664	3	98,664
1354	EEO Investigator	1	86,520	1	86,520	1	86,520
1354	EEO Investigator	2	80,472	1	82,752	1	82,752
1347	Associate Disability Officer	1	80,472	1	73,800	1	73,800
1347	Associate Disability Officer	1	77,400				
1308	HR Generalist - DHR	1	94,644	1	87,600	1	87,600
0323	Administrative Assistant III - Excluded	1	51,180	1	65,220	1	65,220
	Schedule Salary Adjustments		37,978		40,905		40,905
Section Position Total		**22**	**$2,211,994**	**21**	**$2,129,085**	**21**	**$2,129,085**

033 - Department of Human Resources
0100 - Corporate Fund
2005 - Department of Human Resources
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3026 - Information Services							
4026 - Records Management							
9679	Deputy Commissioner	1	$163,068	1	$152,748	1	$152,748
1309	HR Records Admin Director	1	133,524	1	118,128	1	118,128
1306	HR Record Specialist	1	87,516	1	84,972	1	84,972
1306	HR Record Specialist	2	82,716	2	76,656	2	76,656
1306	HR Record Specialist	2	72,012	1	66,684	1	66,684
1306	HR Record Specialist	1	68,688	2	64,668	2	64,668
0451	Clerk III - Excluded	1	54,216	1	51,684	1	51,684
03A8	Senior Administrative Assistant	1	60,720				
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		14,048		18,660		18,660
Subsection Position Total		**10**	**$891,236**	**10**	**$834,480**	**10**	**$834,480**
4027 - Technical Programming							
0647	Senior Programmer Analyst - Excluded	2	$118,992	2	$118,992	2	$118,992
0647	Senior Programmer Analyst - Excluded	1	90,444	1	86,520	1	86,520
	Schedule Salary Adjustments		3,718				
Subsection Position Total		**3**	**$332,146**	**3**	**$324,504**	**3**	**$324,504**
Section Position Total		**13**	**$1,223,382**	**13**	**$1,158,984**	**13**	**$1,158,984**
3035 - Testing Services							
4035 - Employee Development							
1398	Senior Testing and Assessment Specialist	2	$118,992	2	$112,608	2	$112,608
1379	Testing/Assessment Specialist	1	90,444	2	86,520	2	86,520
1379	Testing/Assessment Specialist	1	82,752	2	80,472	2	80,472
1370	Testing Administrator	1	95,592	1	92,808	1	92,808
1370	Testing Administrator	2	70,572	1	68,520	1	68,520
1370	Testing Administrator			3	63,420	3	63,420
1339	Director of Assessment & Selection Methods	1	133,524	1	118,128	1	118,128
	Schedule Salary Adjustments		14,895		13,830		13,830
Subsection Position Total		**8**	**$796,335**	**12**	**$1,042,746**	**12**	**$1,042,746**
Section Position Total		**8**	**$796,335**	**12**	**$1,042,746**	**12**	**$1,042,746**
3040 - Employment Services, Hiring and Compensation							
4045 - Hiring Classification							
1365	Classification and Compensation Analyst	1	$86,520				
1345	Senior Classification and Compensation Analyst	1	126,672	1	126,672	1	126,672
1345	Senior Classification and Compensation Analyst	1	123,060	1	117,792	1	117,792
1328	Director of Classification and Compensation	1	118,128	1	118,128	1	118,128
1311	Associate Classification and Compensation Analyst	2	73,800	1	73,800	1	73,800
1311	Associate Classification and Compensation Analyst			5	66,852	5	66,852
1311	Associate Classification and Compensation Analyst			2	70,272	2	70,272
03A8	Senior Administrative Assistant	1	105,408				
03A7	Administrative Assistant	1	87,516				

033 - Department of Human Resources
0100 - Corporate Fund
2005 - Department of Human Resources
Positions and Salaries - Continued

4045 - Hiring Classification - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
03A7	Administrative Assistant	1	83,604				
0303	Administrative Assistant III			1	97,668	1	97,668
0302	Administrative Assistant II			1	77,424	1	77,424
0302	Administrative Assistant II			1	81,168	1	81,168
	Schedule Salary Adjustments		3,594		34,808		34,808
Subsection Position Total		**9**	**$882,102**	**14**	**$1,202,264**	**14**	**$1,202,264**
4046 - Employee Processing							
9679	Deputy Commissioner	1	$152,748	1	$152,748	1	$152,748
9679	Deputy Commissioner	1	135,084				
9644	Senior Recovery Team Program Manager	1	131,412	1	127,584	1	127,584
1380	Recruiter	7	137,436	6	133,428	6	133,428
1380	Recruiter	1	130,272	1	126,480	1	126,480
1380	Recruiter	2	124,584	1	120,960	1	120,960
1380	Recruiter	1	109,260	2	115,872	2	115,872
1380	Recruiter	2	104,496	1	101,448	1	101,448
1380	Recruiter			2	96,624	2	96,624
1358	Onboarding Specialist	1	68,688	10	63,420	10	63,420
1358	Onboarding Specialist	2	65,640				
1358	Onboarding Specialist	4	60,720				
1357	Recruiting Coordinator	1	85,944	1	79,368	1	79,368
1357	Recruiting Coordinator	1	81,744	2	75,588	2	75,588
1357	Recruiting Coordinator	2	77,856	2	72,072	2	72,072
1357	Recruiting Coordinator	1	74,232	5	69,900	5	69,900
1357	Recruiting Coordinator	3	72,000				
1356	Recruitment Manager	2	117,792	3	108,792	3	108,792
1356	Recruitment Manager	1	112,608				
0313	Assistant Commissioner			1	118,128	1	118,128
	Schedule Salary Adjustments		51,713		22,103		22,103
Subsection Position Total		**34**	**$3,535,373**	**39**	**$3,679,775**	**39**	**$3,679,775**
Section Position Total		**43**	**$4,417,475**	**53**	**$4,882,039**	**53**	**$4,882,039**
3620 - Employment Services, Hiring and Compensation							
	Schedule Salary Adjustments				$2,130		$2,130
Section Position Total					**$2,130**		**$2,130**
3621 - Organization and Workforce Strategy							
4047 - Labor Relations							
1696	Director of Labor Relations	1	$163,068	1	$148,296	1	$148,296
1386	Senior Labor Relations Specialist	1	77,400	1	73,800	1	73,800
1332	Assistant Director of Labor Relations	1	118,128	1	107,712	1	107,712
1331	Labor Relations Supervisor	1	80,628	1	82,644	1	82,644
	Schedule Salary Adjustments		5,421		3,268		3,268
Subsection Position Total		**4**	**$444,645**	**4**	**$415,720**	**4**	**$415,720**

033 - Department of Human Resources
0100 - Corporate Fund
2005 - Department of Human Resources
Positions and Salaries - Continued

3621 - Organization and Workforce Strategy - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4048 - Strategic Management and Policy							
9813	Managing Deputy Commissioner	1	$175,068	1	$164,004	1	$164,004
9679	Deputy Commissioner	1	135,084				
2901	Director of Planning, Research and Development			1	118,128	1	118,128
06H2	Strategy, Planning and Transformation Lead	1	121,380	1	121,380	1	121,380
0313	Assistant Commissioner	2	118,128				
	Schedule Salary Adjustments		5,550				
Subsection Position Total		**5**	**$673,338**	**3**	**$403,512**	**3**	**$403,512**
Section Position Total		**9**	**$1,117,983**	**7**	**$819,232**	**7**	**$819,232**
3720 - Employment Services, Hiring and Compensation							
	Schedule Salary Adjustments				$2,593		$2,593
Section Position Total					**$2,593**		**$2,593**
Position Total		**105**	**$10,998,984**	**116**	**$11,097,186**	**116**	**$11,097,186**
	Turnover		**(509,324)**		**(822,585)**		**(822,585)**
Position Net Total		**105**	**$10,489,660**	**116**	**$10,274,601**	**116**	**$10,274,601**

033 - Department of Human Resources
0200 - WATER FUND
2005 - DEPARTMENT OF HUMAN RESOURCES

(0200/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	303,057	343,172	343,172	269,018
0000 Personnel Services - Total*	**$303,057**	**$343,172**	**$343,172**	**$269,018**
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,808	3,808	3,808	
0100 Contractual Services - Total*	**$3,808**	**$3,808**	**$3,808**	
0300 Commodities and Materials				
0350 Stationery and Office Supplies	208	208	208	
0300 Commodities and Materials - Total*	**$208**	**$208**	**$208**	
Appropriation Total*	**$307,073**	**$347,188**	**$347,188**	**$269,018**

Positions and Salaries

Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3040 - Employment Services, Hiring and Compensation						
4045 - Hiring Classification						
1370 Testing Administrator	1	$95,592	1	$92,808	1	$92,808
Subsection Position Total	**1**	**$95,592**	**1**	**$92,808**	**1**	**$92,808**
4046 - Employee Processing						
1357 Recruiting Coordinator	1	$72,000	1	$69,900	1	$69,900
Subsection Position Total	**1**	**$72,000**	**1**	**$69,900**	**1**	**$69,900**
Section Position Total	**2**	**$167,592**	**2**	**$162,708**	**2**	**$162,708**
3720 - Employment Services, Hiring and Compensation						
1380 Recruiter	1	$96,516	1	$133,428	1	$133,428
1357 Recruiting Coordinator	1	77,856	1	69,900	1	69,900
Section Position Total	**2**	**$174,372**	**2**	**$203,328**	**2**	**$203,328**
Position Total	**4**	**$341,964**	**4**	**$366,036**	**4**	**$366,036**
Turnover		**(38,907)**		**(22,864)**		**(22,864)**
Position Net Total	**4**	**$303,057**	**4**	**$343,172**	**4**	**$343,172**

033 - Department of Human Resources
0300 - VEHICLE TAX FUND
2005 - DEPARTMENT OF HUMAN RESOURCES

(0300/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	54,000	55,920	55,920	
0000 Personnel Services - Total*	**$54,000**	**$55,920**	**$55,920**	
Appropriation Total*	**$54,000**	**$55,920**	**$55,920**	

Positions and Salaries

Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3040 - Employment Services, Hiring and Compensation						
4046 - Employee Processing						
1357 Recruiting Coordinator	1	$72,000	1	$69,900	1	$69,900
Subsection Position Total	**1**	**$72,000**	**1**	**$69,900**	**1**	**$69,900**
Section Position Total	**1**	**$72,000**	**1**	**$69,900**	**1**	**$69,900**
Position Total	**1**	**$72,000**	**1**	**$69,900**	**1**	**$69,900**
Turnover		**(18,000)**		**(13,980)**		**(13,980)**
Position Net Total	**1**	**$54,000**	**1**	**$55,920**	**1**	**$55,920**

033 - Department of Human Resources
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - DEPARTMENT OF HUMAN RESOURCES

(0610/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	133,313	129,425	129,425	128,064
0000 Personnel Services - Total*	**$133,313**	**$129,425**	**$129,425**	**$128,064**
Appropriation Total*	**$133,313**	**$129,425**	**$129,425**	**$128,064**

Positions and Salaries

Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3620 - Employment Services, Hiring and Compensation						
1380 Recruiter	1	$137,436	1	$133,428	1	$133,428
Section Position Total	**1**	**$137,436**	**1**	**$133,428**	**1**	**$133,428**
Position Total	**1**	**$137,436**	**1**	**$133,428**	**1**	**$133,428**
Turnover		**(4,123)**		**(4,003)**		**(4,003)**
Position Net Total	**1**	**$133,313**	**1**	**$129,425**	**1**	**$129,425**

033 - Department of Human Resources
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - DEPARTMENT OF HUMAN RESOURCES

(0740/1005/2005)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$488,955	$472,597	$472,597	$359,699
0015	Schedule Salary Adjustments	2,784			
0000 Personnel Services - Total*		**$491,739**	**$472,597**	**$472,597**	**$359,699**
0100 Contractual Services					
0130	Postage	$295	$295	$295	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,950	5,950	5,950	
0100 Contractual Services - Total*		**$6,245**	**$6,245**	**$6,245**	
Appropriation Total*		**$497,984**	**$478,842**	**$478,842**	**$359,699**
Department Total		**$12,520,641**	**$12,401,508**	**$12,401,508**	**$8,260,899**

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3040 - Employment Services, Hiring and Compensation							
4045 - Hiring Classification							
1370	Testing Administrator	1	$95,592	1	$92,808	1	$92,808
Subsection Position Total		**1**	**$95,592**	**1**	**$92,808**	**1**	**$92,808**
4046 - Employee Processing							
1357	Recruiting Coordinator	1	$74,232	2	$69,900	2	$69,900
1357	Recruiting Coordinator	1	72,000				
	Schedule Salary Adjustments		2,784				
Subsection Position Total		**2**	**$149,016**	**2**	**$139,800**	**2**	**$139,800**
Section Position Total		**3**	**$244,608**	**3**	**$232,608**	**3**	**$232,608**
3720 - Employment Services, Hiring and Compensation							
1380	Recruiter	2	$137,436	2	$133,428	2	$133,428
Section Position Total		**2**	**$274,872**	**2**	**$266,856**	**2**	**$266,856**
Position Total		**5**	**$519,480**	**5**	**$499,464**	**5**	**$499,464**
	Turnover		**(27,741)**		**(26,867)**		**(26,867)**
Position Net Total		**5**	**$491,739**	**5**	**$472,597**	**5**	**$472,597**

035 - Department of Procurement Services
0100 - CORPORATE FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0100/1005/2005)

The Department of Procurement Services ("DPS") is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all City departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$9,170,354	$9,763,734	$9,763,734	$6,771,614
0012	Contract Wage Increment - Prevailing Rate	3,164	3,600	3,600	
0015	Schedule Salary Adjustments	170,323	194,631	194,631	
0039	For the Employment of Students as Trainees	30,000	15,800	15,800	
0000 Personnel Services - Total*		**$9,373,841**	**$9,977,765**	**$9,977,765**	**$6,771,614**
0100 Contractual Services					
0130	Postage	$2,021	$5,721	$5,721	$1,745
0138	For Professional Services for Information Technology Maintenance	205,210	205,760	205,760	17,240
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,188,654	1,292,200	1,292,200	686,796
0149	For Software Maintenance and Licensing	10,550	19,565	19,565	1,470
0152	Advertising	60,000	66,000	66,000	30,189
0157	Rental of Equipment and Services	29,497	38,497	38,497	25,059
0159	Lease Purchase Agreements for Equipment and Machinery	20,300	20,300	20,300	20,094
0160	Repair or Maintenance of Property	15,280	23,280	23,280	8,595
0162	Repair/Maintenance of Equipment	22,056	22,056	22,056	17,533
0166	Dues, Subscriptions and Memberships	18,130	21,565	21,565	19,531
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,000	3,600	3,600	
0171	Miscellaneous Supplies	17,500	26,500	26,500	9,002
0178	Freight and Express Charges	500	500	500	165
0100 Contractual Services - Total*		**$1,599,698**	**$1,745,544**	**$1,745,544**	**$837,419**
0200 Travel					
0229	Transportation and Expense Allowance	$200	$200	$200	
0245	Reimbursement to Travelers	50,000	25,000	25,000	8,397
0270	Local Transportation	290	290	290	270
0200 Travel - Total*		**$50,490**	**$25,490**	**$25,490**	**$8,667**
0300 Commodities and Materials					
0340	Material and Supplies	$6,550	$3,750	$3,750	$251
0350	Stationery and Office Supplies	22,873	22,873	22,873	15,882
0300 Commodities and Materials - Total*		**$29,423**	**$26,623**	**$26,623**	**$16,133**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	8,400	11,400	11,400	9,660
0400 Equipment - Total*		**$8,400**	**$11,400**	**$11,400**	**$9,660**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	25,000	25,000	25,000	
9400 Transfers and Reimbursements - Total		**$25,000**	**$25,000**	**$25,000**	
Appropriation Total*		**$11,086,852**	**$11,811,822**	**$11,811,822**	**$7,643,493**

035 - Department of Procurement Services
0100 - Corporate Fund
2005 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3006 - Departmental Administration							
4006 - Administration							
9935	Chief Procurement Officer	1	$206,532	1	$200,520	1	$200,520
9726	First Deputy Procurement Officer	1	175,068	1	175,068	1	175,068
1556	Deputy Procurement Officer	1	163,068	1	152,748	1	152,748
1554	Assistant Procurement Officer	1	133,524	1	118,128	1	118,128
1338	Director of Human Resources	1	118,128	1	118,128	1	118,128
1315	Human Resources Business Partner	1	115,488				
1304	Supervisor of Personnel Services			1	110,256	1	110,256
1141	Principal Operations Analyst	2	80,472				
1140	Chief Operations Analyst	1	125,016	1	121,380	1	121,380
0729	Information Coordinator	1	99,600	1	92,328	1	92,328
0729	Information Coordinator	1	82,716	1	77,892	1	77,892
0705	Director of Public Affairs	1	119,784	1	104,556	1	104,556
0366	Staff Assistant - Excluded	1	56,172	1	56,172	1	56,172
0321	Assistant to the Commissioner	1	74,244	1	71,136	1	71,136
	Schedule Salary Adjustments		23,628		23,851		23,851
Subsection Position Total		**14**	**$1,653,912**	**12**	**$1,422,163**	**12**	**$1,422,163**
4009 - Information Technology							
1912	Project Coordinator			1	$110,256	1	$110,256
1556	Deputy Procurement Officer	1	163,068	1	152,748	1	152,748
0634	Data Services Administrator	1	126,864	1	117,684	1	117,684
0601	Director of Information Systems	1	133,524	1	118,128	1	118,128
0310	Project Manager	1	86,520	1	77,676	1	77,676
0302	Administrative Assistant II			1	55,392	1	55,392
	Schedule Salary Adjustments		15,034		18,417		18,417
Subsection Position Total		**4**	**$525,010**	**6**	**$650,301**	**6**	**$650,301**
4010 - Finance Operations							
9532	Stores Laborer	1	$50.15H	1	$48.90H	1	$48.90H
1860	Foreman Of Pipe / Yards	1	51.25H	1	50.00H	1	50.00H
1556	Deputy Procurement Officer	1	163,068	1	152,748	1	152,748
0634	Data Services Administrator	1	95,100	1	85,524	1	85,524
03A8	Senior Administrative Assistant	1	60,720				
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		4,664		5,845		5,845
Subsection Position Total		**5**	**$534,464**	**5**	**$508,785**	**5**	**$508,785**
4011 - Legal							
9815	Managing Deputy Procurement Officer	1	$175,068	1	$164,004	1	$164,004
1633	Attorney-Excluded	3	123,060	4	115,488	4	115,488
1633	Attorney-Excluded	1	117,792				
1617	Paralegal II	1	66,612	1	64,668	1	64,668
0801	Executive Administrative Assistant I			1	77,424	1	77,424
0308	Staff Assistant	1	82,716				
	Schedule Salary Adjustments		15,612		6,265		6,265
Subsection Position Total		**7**	**$826,980**	**7**	**$774,313**	**7**	**$774,313**
Section Position Total		**30**	**$3,540,366**	**30**	**$3,355,562**	**30**	**$3,355,562**

035 - Department of Procurement Services
0100 - Corporate Fund
2005 - Department of Procurement Services
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3012 - Contract Management							
4008 - Design and Construction							
1556	Deputy Procurement Officer	1	$163,068	1	$152,748	1	$152,748
1554	Assistant Procurement Officer	1	133,524	1	118,128	1	118,128
1512	Procurement Specification Writer	1	86,520	1	86,520	1	86,520
1511	Procurement Research Analyst	1	90,660	1	86,520	1	86,520
1508	Senior Procurement Specialist	2	139,056	2	132,708	2	132,708
1508	Senior Procurement Specialist	1	99,456	2	94,992	2	94,992
1508	Senior Procurement Specialist	2	94,992	2	90,660	2	90,660
1508	Senior Procurement Specialist	1	90,660	4	86,520	4	86,520
1508	Senior Procurement Specialist	4	86,520				
	Schedule Salary Adjustments		28,382		39,343		39,343
Subsection Position Total		**14**	**$1,506,446**	**14**	**$1,466,059**	**14**	**$1,466,059**
4026 - Shared Administrative Services							
1912	Project Coordinator	1	$105,408	1	$67,656	1	$67,656
0694	Reprographics Technician III			1	84,972	1	84,972
03A7	Administrative Assistant	2	51,972				
0302	Administrative Assistant II			2	48,960	2	48,960
	Schedule Salary Adjustments		5,831		2,137		2,137
Subsection Position Total		**3**	**$215,183**	**4**	**$252,685**	**4**	**$252,685**
4106 - Goods and Services							
1556	Deputy Procurement Officer	1	$152,748	1	$152,748	1	$152,748
1554	Assistant Procurement Officer	1	133,524	1	118,128	1	118,128
1512	Procurement Specification Writer	1	86,520	1	86,520	1	86,520
1511	Procurement Research Analyst	1	86,520	1	86,520	1	86,520
1508	Senior Procurement Specialist	3	99,456	3	94,992	3	94,992
1508	Senior Procurement Specialist	1	94,992	1	90,660	1	90,660
1508	Senior Procurement Specialist	1	90,660	1	86,520	1	86,520
1507	Procurement Specialist	1	132,924	1	123,168	1	123,168
1507	Procurement Specialist	1	105,408	1	96,696	1	96,696
1507	Procurement Specialist	1	80,232	1	84,120	1	84,120
	Schedule Salary Adjustments		23,786		35,578		35,578
Subsection Position Total		**12**	**$1,285,682**	**12**	**$1,245,634**	**12**	**$1,245,634**
4115 - Professional Services							
1557	Deputy Procurement Officer - Contract Compliance Officer	1	$163,068	1	$152,748	1	$152,748
1554	Assistant Procurement Officer	1	133,524	1	118,128	1	118,128
1512	Procurement Specification Writer	1	86,520	1	86,520	1	86,520
1511	Procurement Research Analyst	1	86,520	1	86,520	1	86,520
1508	Senior Procurement Specialist	1	126,720	1	126,720	1	126,720
1508	Senior Procurement Specialist	2	99,456	2	94,992	2	94,992
1508	Senior Procurement Specialist	2	94,992	2	90,660	2	90,660
1508	Senior Procurement Specialist	1	90,660	2	86,520	2	86,520
1508	Senior Procurement Specialist	1	86,520				
	Schedule Salary Adjustments		24,393		33,627		33,627
Subsection Position Total		**11**	**$1,186,821**	**11**	**$1,148,607**	**11**	**$1,148,607**

035 - Department of Procurement Services
0100 - Corporate Fund
2005 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4137 - Contract Review and Audit							
1556	Deputy Procurement Officer	1	$135,084	1	$135,084	1	$135,084
1554	Assistant Procurement Officer	1	118,128	1	118,128	1	118,128
0195	Auditor IV - Excluded			2	104,556	2	104,556
Subsection Position Total		**2**	**$253,212**	**4**	**$462,324**	**4**	**$462,324**
Section Position Total		**42**	**$4,447,344**	**45**	**$4,575,309**	**45**	**$4,575,309**
3024 - Office of Contracting Equity							
4031 - Contracting Equity							
9815	Managing Deputy Procurement Officer	1	$175,068	1	$164,004	1	$164,004
1556	Deputy Procurement Officer	1	135,084	1	152,748	1	152,748
1554	Assistant Procurement Officer	1	118,128	1	118,128	1	118,128
1506	Manager of Certification and Compliance	1	116,676	1	103,512	1	103,512
1505	Senior Certification / Compliance Officer	1	130,272	1	120,960	1	120,960
1505	Senior Certification / Compliance Officer	2	124,584	3	115,872	3	115,872
1505	Senior Certification / Compliance Officer	1	119,352	1	110,880	1	110,880
1505	Senior Certification / Compliance Officer	1	114,204	1	106,080	1	106,080
1505	Senior Certification / Compliance Officer	1	104,496	2	93,708	2	93,708
1505	Senior Certification / Compliance Officer	2	96,516				
1504	Certification / Compliance Officer	2	115,380	2	112,020	2	112,020
1504	Certification / Compliance Officer	5	79,260	5	76,956	5	76,956
1183	Field Analyst	1	121,212	2	84,120	2	84,120
1183	Field Analyst	1	96,048	3	71,004	3	71,004
1183	Field Analyst	2	90,780				
1183	Field Analyst	1	75,384				
1141	Principal Operations Analyst			2	80,472	2	80,472
0430	Clerk III			1	70,608	1	70,608
03A8	Senior Administrative Assistant	1	65,640				
03A7	Administrative Assistant	1	76,152				
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		28,993		29,568		29,568
Subsection Position Total		**27**	**$2,843,161**	**29**	**$2,833,752**	**29**	**$2,833,752**
Section Position Total		**27**	**$2,843,161**	**29**	**$2,833,752**	**29**	**$2,833,752**
Position Total		**99**	**$10,830,871**	**104**	**$10,764,623**	**104**	**$10,764,623**
	Turnover		**(1,490,194)**		**(806,258)**		**(806,258)**
Position Net Total		**99**	**$9,340,677**	**104**	**$9,958,365**	**104**	**$9,958,365**

035 - Department of Procurement Services
0200 - WATER FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0200/1005/2005)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$464,616	$418,964	$418,964	$252,629
0015	Schedule Salary Adjustments	8,773	9,091	9,091	
0000 Personnel Services - Total*		**$473,389**	**$428,055**	**$428,055**	**$252,629**
Appropriation Total*		**$473,389**	**$428,055**	**$428,055**	**$252,629**

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3012 - Contract Management							
4008 - Design and Construction							
1508	Senior Procurement Specialist	1	$86,520	1	$86,520	1	$86,520
1507	Procurement Specialist	1	90,780	1	88,140	1	88,140
	Schedule Salary Adjustments		5,560		1,950		1,950
Subsection Position Total		**2**	**$182,860**	**2**	**$176,610**	**2**	**$176,610**
4106 - Goods and Services							
1507	Procurement Specialist	1	$121,212	1	$112,260	1	$112,260
1507	Procurement Specialist	1	105,408	1	96,696	1	96,696
	Schedule Salary Adjustments				7,141		7,141
Subsection Position Total		**2**	**$226,620**	**2**	**$216,097**	**2**	**$216,097**
Section Position Total		**4**	**$409,480**	**4**	**$392,707**	**4**	**$392,707**
3024 - Office of Contracting Equity							
4031 - Contracting Equity							
1504	Certification / Compliance Officer	1	$90,228	1	$76,956	1	$76,956
	Schedule Salary Adjustments		3,213				
Subsection Position Total		**1**	**$93,441**	**1**	**$76,956**	**1**	**$76,956**
Section Position Total		**1**	**$93,441**	**1**	**$76,956**	**1**	**$76,956**
Position Total		**5**	**$502,921**	**5**	**$469,663**	**5**	**$469,663**
	Turnover		**(29,532)**		**(41,608)**		**(41,608)**
Position Net Total		**5**	**$473,389**	**5**	**$428,055**	**5**	**$428,055**

035 - Department of Procurement Services
0300 - VEHICLE TAX FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0300/1005/2005)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$147,084	$138,432	$138,432	
0015	Schedule Salary Adjustments	2,070	3,900	3,900	
0000 Personnel Services - Total*		**$149,154**	**$142,332**	**$142,332**	
Appropriation Total*		**$149,154**	**$142,332**	**$142,332**	

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3012 - Contract Management							
4110 - Enterprise Procurement							
1508	Senior Procurement Specialist	2	$86,520	2	$86,520	2	$86,520
	Schedule Salary Adjustments		2,070		3,900		3,900
Subsection Position Total		**2**	**$175,110**	**2**	**$176,940**	**2**	**$176,940**
Section Position Total		**2**	**$175,110**	**2**	**$176,940**	**2**	**$176,940**
Position Total		**2**	**$175,110**	**2**	**$176,940**	**2**	**$176,940**
	Turnover		**(25,956)**		**(34,608)**		**(34,608)**
Position Net Total		**2**	**$149,154**	**2**	**$142,332**	**2**	**$142,332**

035 - Department of Procurement Services
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0610/1005/2005)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$412,636	$366,198	$366,198	$186,131
0015	Schedule Salary Adjustments	2,070	3,900	3,900	
0000 Personnel Services - Total*		**$414,706**	**$370,098**	**$370,098**	**$186,131**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000	10,000	10,000	10,000
0100 Contractual Services - Total*		**$10,000**	**$10,000**	**$10,000**	**$10,000**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	200	200	200	
0300 Commodities and Materials - Total*		**$200**	**$200**	**$200**	
Appropriation Total*		**$424,906**	**$380,298**	**$380,298**	**$196,131**

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3012 - Contract Management							
4110 - Enterprise Procurement							
1508	Senior Procurement Specialist	3	$86,520	2	$86,520	2	$86,520
1507	Procurement Specialist	1	115,632	1	107,100	1	107,100
1507	Procurement Specialist			1	77,892	1	77,892
	Schedule Salary Adjustments		2,070		3,900		3,900
Subsection Position Total		**4**	**$377,262**	**4**	**$361,932**	**4**	**$361,932**
Section Position Total		**4**	**$377,262**	**4**	**$361,932**	**4**	**$361,932**
3024 - Office of Contracting Equity							
4031 - Contracting Equity							
1504	Certification / Compliance Officer	1	$79,260	1	$76,956	1	$76,956
Subsection Position Total		**1**	**$79,260**	**1**	**$76,956**	**1**	**$76,956**
Section Position Total		**1**	**$79,260**	**1**	**$76,956**	**1**	**$76,956**
Position Total		**5**	**$456,522**	**5**	**$438,888**	**5**	**$438,888**
	Turnover		**(41,816)**		**(68,790)**		**(68,790)**
Position Net Total		**5**	**$414,706**	**5**	**$370,098**	**5**	**$370,098**

035 - Department of Procurement Services
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0740/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$1,782,405	$1,776,037	$1,776,037	$1,235,586
0015 Schedule Salary Adjustments	22,486	27,954	27,954	
0000 Personnel Services - Total*	**$1,804,891**	**$1,803,991**	**$1,803,991**	**$1,235,586**
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	38,000	38,000	38,000	38,000
0100 Contractual Services - Total*	**$38,000**	**$38,000**	**$38,000**	**$38,000**
0200 Travel				
0270 Local Transportation	300	300	300	
0200 Travel - Total*	**$300**	**$300**	**$300**	
0300 Commodities and Materials				
0350 Stationery and Office Supplies	600	600	600	
0300 Commodities and Materials - Total*	**$600**	**$600**	**$600**	
Appropriation Total*	**$1,843,791**	**$1,842,891**	**$1,842,891**	**$1,273,586**
Department Total	**$13,978,092**	**$14,605,398**	**$14,605,398**	**$9,365,839**

Positions and Salaries

Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3006 - Departmental Administration						
4006 - Administration						
1633 Attorney-Excluded	1	$123,060	1	$115,488	1	$115,488
Schedule Salary Adjustments		2,124				
Subsection Position Total	**1**	**$125,184**	**1**	**$115,488**	**1**	**$115,488**
Section Position Total	**1**	**$125,184**	**1**	**$115,488**	**1**	**$115,488**
3012 - Contract Management						
4008 - Design and Construction						
1508 Senior Procurement Specialist	1	$94,992	1	$90,660	1	$90,660
1507 Procurement Specialist	1	110,316	1	107,100	1	107,100
Schedule Salary Adjustments		1,488		1,360		1,360
Subsection Position Total	**2**	**$206,796**	**2**	**$199,120**	**2**	**$199,120**

035 - Department of Procurement Services
0740 - Chicago O'Hare Airport Fund
2005 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4026 - Shared Administrative Services							
03A8	Senior Administrative Assistant	1	$60,720				
03A7	Administrative Assistant	1	51,972				
03A7	Administrative Assistant	1	50,424				
0303	Administrative Assistant III			1	93,252	1	93,252
0302	Administrative Assistant II			2	48,960	2	48,960
	Schedule Salary Adjustments		1,938		1,607		1,607
Subsection Position Total		**3**	**$165,054**	**3**	**$192,779**	**3**	**$192,779**
4106 - Goods and Services							
1507	Procurement Specialist	2	$80,232	1	$92,328	1	$92,328
1507	Procurement Specialist			1	77,892	1	77,892
Subsection Position Total		**2**	**$160,464**	**2**	**$170,220**	**2**	**$170,220**
4110 - Enterprise Procurement							
1556	Deputy Procurement Officer	1	$163,068	1	$152,748	1	$152,748
1554	Assistant Procurement Officer	1	133,524	1	118,128	1	118,128
1508	Senior Procurement Specialist	1	139,056	1	132,708	1	132,708
1508	Senior Procurement Specialist	1	94,992	1	90,660	1	90,660
1508	Senior Procurement Specialist	3	86,520	3	86,520	3	86,520
1507	Procurement Specialist	1	80,232	1	77,892	1	77,892
	Schedule Salary Adjustments		15,751		23,976		23,976
Subsection Position Total		**8**	**$886,183**	**8**	**$855,672**	**8**	**$855,672**
Section Position Total		**15**	**$1,418,497**	**15**	**$1,417,791**	**15**	**$1,417,791**
3024 - Office of Contracting Equity							
4031 - Contracting Equity							
1505	Senior Certification / Compliance Officer	1	$137,436	1	$133,428	1	$133,428
1504	Certification / Compliance Officer	1	115,380	1	112,020	1	112,020
1504	Certification / Compliance Officer	1	90,228	1	83,436	1	83,436
1504	Certification / Compliance Officer	1	79,260	1	76,956	1	76,956
	Schedule Salary Adjustments		1,185		1,011		1,011
Subsection Position Total		**4**	**$423,489**	**4**	**$406,851**	**4**	**$406,851**
Section Position Total		**4**	**$423,489**	**4**	**$406,851**	**4**	**$406,851**
Position Total		**20**	**$1,967,170**	**20**	**$1,940,130**	**20**	**$1,940,130**
	Turnover		**(162,279)**		**(136,139)**		**(136,139)**
Position Net Total		**20**	**$1,804,891**	**20**	**$1,803,991**	**20**	**$1,803,991**

038 - Department of Fleet and Facility Management
0100 - CORPORATE FUND
1005 - FLEET AND FACILITY MANAGEMENT
2103 - BUREAU OF FINANCE AND ADMINISTRATION

(0100/1005/2103)

The Department of Fleet and Facilities Management ("FFM") is responsible for maintaining and repairing City-owned and leased vehicles and the operation, maintenance and repair of City buildings and properties. FFM is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, document storage and management, energy procurement, and environmental engineering technical support.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,490,623	$3,249,139	$3,249,139	$2,993,130
0015	Schedule Salary Adjustments	69,964	52,939	52,939	
0039	For the Employment of Students as Trainees	42,330	10,000	10,000	
0000 Personnel Services - Total*		**$3,602,917**	**$3,312,078**	**$3,312,078**	**$2,993,130**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$31,525	$31,525	$31,525	$3,874
0148	Testing and Inspecting	500	500	500	184
0149	For Software Maintenance and Licensing	6,000			
0152	Advertising	2,000	3,700	3,700	
0159	Lease Purchase Agreements for Equipment and Machinery	89,000	89,000	89,000	56,474
0166	Dues, Subscriptions and Memberships	500			
0100 Contractual Services - Total*		**$129,525**	**$124,725**	**$124,725**	**$60,532**
0300 Commodities and Materials					
0340	Material and Supplies	$4,500	$4,500	$4,500	$3,918
0350	Stationery and Office Supplies	55,363	55,363	55,363	41,172
0300 Commodities and Materials - Total*		**$59,863**	**$59,863**	**$59,863**	**$45,090**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	30,000			
0400 Equipment - Total*		**$30,000**			
Appropriation Total*		**$3,822,305**	**$3,496,666**	**$3,496,666**	**$3,098,752**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3001 - Office of the Commissioner							
9938	Commissioner of Fleet and Facility Management	1	$201,564	1	$195,696	1	$195,696
0802	Executive Administrative Assistant II	1	77,796	1	110,256	1	110,256
	Schedule Salary Adjustments		1,652				
Section Position Total		**2**	**$281,012**	**2**	**$305,952**	**2**	**$305,952**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management
2103 - Bureau of Finance and Administration - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3110 - Finance and Administration							
4130 - Administration							
9813	Managing Deputy Commissioner	1	$175,068	1	$145,092	1	$145,092
0431	Clerk IV			1	48,960	1	48,960
0308	Staff Assistant	1	110,316				
	Schedule Salary Adjustments		10,634		625		625
Subsection Position Total		**2**	**$296,018**	**2**	**$194,677**	**2**	**$194,677**
4139 - Finance and Accounting							
9679	Deputy Commissioner	1	$135,084	1	$152,748	1	$152,748
1576	Chief Voucher Expediter	1	78,960	1	71,004	1	71,004
1576	Chief Voucher Expediter	1	73,140				
0431	Clerk IV			1	84,972	1	84,972
03A7	Administrative Assistant	1	87,516				
03A7	Administrative Assistant	1	51,972				
0124	Finance Officer	1	87,516	1	122,196	1	122,196
0118	Director of Finance	1	133,524	1	118,128	1	118,128
0117	Assistant Director of Finance	1	112,608				
0110	Accountant	1	105,408	1	112,260	1	112,260
0110	Accountant	1	66,612	1	102,336	1	102,336
0109	Accounting Technician	2	55,344	1	55,392	1	55,392
0109	Accounting Technician			1	53,736	1	53,736
	Schedule Salary Adjustments		23,877		16,885		16,885
Subsection Position Total		**12**	**$1,066,905**	**9**	**$889,657**	**9**	**$889,657**
4140 - Contract Management							
1912	Project Coordinator			1	$67,656	1	$67,656
1572	Chief Contract Expediter	1	80,232	1	80,304	1	80,304
1191	Contracts Administrator	1	118,128	1	118,128	1	118,128
0345	Contracts Coordinator	1	145,860	2	135,168	2	135,168
0345	Contracts Coordinator	1	126,864	1	117,684	1	117,684
0345	Contracts Coordinator	1	90,780				
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		9,431		14,263		14,263
Subsection Position Total		**5**	**$571,295**	**7**	**$727,327**	**7**	**$727,327**
Section Position Total		**19**	**$1,934,218**	**18**	**$1,811,661**	**18**	**$1,811,661**
3111 - Human Resources							
4131 - Personnel							
9679	Deputy Commissioner	1	$135,084	1	$152,748	1	$152,748
3403	Health and Safety Analyst	1	79,260				
1342	Senior Personnel Assistant	1	60,720				
1302	Administrative Services Officer II	1	90,780	1	84,120	1	84,120
1301	Administrative Services Officer I	1	72,012	1	66,684	1	66,684
0450	Clerk IV (Timekeeper)			1	53,736	1	53,736
0361	Director of Personnel Policies and Utilization	1	86,520				
0308	Staff Assistant	1	66,612				
	Schedule Salary Adjustments		17,170		8,680		8,680
Subsection Position Total		**7**	**$608,158**	**4**	**$365,968**	**4**	**$365,968**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management
2103 - Bureau of Finance and Administration - Continued

3111 - Human Resources - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4132 - Payroll							
1342	Senior Personnel Assistant			1	$102,336	1	$102,336
0450	Clerk IV (Timekeeper)	1	59,760				
0361	Director of Personnel Policies and Utilization			1	104,208	1	104,208
0114	Assistant Payroll Administrator	1	115,632				
	Schedule Salary Adjustments		1,143		3,509		3,509
Subsection Position Total		**2**	**$176,535**	**2**	**$210,053**	**2**	**$210,053**
4135 - Training							
1359	Training Officer	1	$126,864	1	$123,168	1	$123,168
1318	Training Director	1	115,488	1	115,488	1	115,488
Subsection Position Total		**2**	**$242,352**	**2**	**$238,656**	**2**	**$238,656**
4137 - Labor Relations							
1331	Labor Relations Supervisor	1	$80,628	1	$82,644	1	$82,644
1301	Administrative Services Officer I	1	72,012	1	64,668	1	64,668
	Schedule Salary Adjustments		2,783		3,355		3,355
Subsection Position Total		**2**	**$155,423**	**2**	**$150,667**	**2**	**$150,667**
Section Position Total		**13**	**$1,182,468**	**10**	**$965,344**	**10**	**$965,344**
3112 - Systems and Performance Improvement							
4121 - Performance Systems and Analysis							
0638	Programmer/Analyst	1	$115,380	1	$112,020	1	$112,020
0629	Principal Programmer/Analyst	1	155,364	1	144,432	1	144,432
0601	Director of Information Systems	1	142,536	1	133,524	1	133,524
	Schedule Salary Adjustments		3,274		5,622		5,622
Subsection Position Total		**3**	**$416,554**	**3**	**$395,598**	**3**	**$395,598**
Section Position Total		**3**	**$416,554**	**3**	**$395,598**	**3**	**$395,598**
Position Total		**37**	**$3,814,252**	**33**	**$3,478,555**	**33**	**$3,478,555**
	Turnover		**(253,665)**		**(176,477)**		**(176,477)**
Position Net Total		**37**	**$3,560,587**	**33**	**$3,302,078**	**33**	**$3,302,078**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management - Continued
2126 - BUREAU OF FACILITY MANAGEMENT

(0100/1005/2126)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$35,180,143	$35,953,912	$35,953,912	$29,761,128
0012	Contract Wage Increment - Prevailing Rate	500,579	392,250	392,250	
0015	Schedule Salary Adjustments	59,164	48,959	48,959	
0020	Overtime	1,765,821	1,650,300	1,650,300	3,205,581
0091	Uniform Allowance	44,000	40,000	40,000	
0000 Personnel Services - Total*		**$37,549,707**	**$38,085,421**	**$38,085,421**	**$32,966,709**
0100 Contractual Services					
0125	Office and Building Services	$30,817,450	$30,740,210	$30,740,210	$24,784,244
0130	Postage	35,000	30,000	30,000	8,823
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,270,315	10,627,158	10,627,158	19,194,628
0149	For Software Maintenance and Licensing	445,209	430,000	430,000	33,446
0157	Rental of Equipment and Services	1,613,535	1,585,040	1,585,040	1,541,305
0160	Repair or Maintenance of Property	4,992,310	3,733,000	3,733,000	2,130,439
0161	Operation, Repair or Maintenance of Facilities	2,000,000	5,000,000	5,000,000	1,973,912
0162	Repair/Maintenance of Equipment	4,783,912	4,043,260	4,043,260	2,914,860
0100 Contractual Services - Total*		**$53,957,731**	**$56,188,668**	**$56,188,668**	**$52,581,657**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$1,420,516	$1,384,300	$1,384,300	$1,153,582
0319	Clothing	91,200	88,250	88,250	70,524
0340	Material and Supplies	6,351,000	5,625,000	5,625,000	3,634,623
0342	Drugs, Medicine and Chemical Materials	1,440	1,440	1,440	719
0300 Commodities and Materials - Total*		**$7,864,156**	**$7,098,990**	**$7,098,990**	**$4,859,448**
9100 Purposes as Specified					
9188	For Expenses Related to the Operation of Millennium Park	4,952,305			
9100 Purposes as Specified - Total		**$4,952,305**			
Appropriation Total*		**$104,323,899**	**$101,373,079**	**$101,373,079**	**$90,407,814**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3101 - Facilities Management							
4101 - Facilities Area Management Services							
9679	Deputy Commissioner	1	$135,084	1	$152,748	1	$152,748
4546	Director of Facilities Management	1	133,524	2	118,128	2	118,128
3403	Health and Safety Analyst			1	76,956	1	76,956
1912	Project Coordinator			1	70,872	1	70,872
0450	Clerk IV (Timekeeper)	1	96,048				
03A8	Senior Administrative Assistant	1	105,408				
03A7	Administrative Assistant	1	51,972				

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management
2126 - Bureau of Facility Management - Continued

4101 - Facilities Area Management Services - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
0381	Director of Administration II	1	105,276	1	80,628	1	80,628
0318	Assistant to the Commissioner	1	61,656	1	100,476	1	100,476
0308	Staff Assistant	1	72,012	1	102,336	1	102,336
0109	Accounting Technician	1	55,344	1	53,736	1	53,736
	Schedule Salary Adjustments		9,716		8,021		8,021
Subsection Position Total		**9**	**$826,040**	**9**	**$882,029**	**9**	**$882,029**
4102 - Custodial Services							
4548	Manager of Buildings Services	1	$120,960	1	$115,488	1	$115,488
4548	Manager of Buildings Services	1	115,488	1	74,244	1	74,244
4548	Manager of Buildings Services	1	77,796				
4548	Manager of Buildings Services	1	74,244				
4546	Director of Facilities Management	1	133,524				
4223	Custodial Worker	1	21.65H	2	19.20H	2	19.20H
4223	Custodial Worker			2	15.80H	2	15.80H
0366	Staff Assistant - Excluded	1	91,584	1	91,584	1	91,584
	Schedule Salary Adjustments		6,168		1,674		1,674
Subsection Position Total		**7**	**$664,796**	**7**	**$428,590**	**7**	**$428,590**
4105 - Building Engineers							
7747	Chief Operating Engineer	6	$11,935.73M	5	$11,935.73M	5	$11,935.73M
7745	Assistant Chief Operating Engineer	10	63.12H	10	63.12H	10	63.12H
7743	Operating Engineer - Group A	78	57.38H	79	57.38H	79	57.38H
4546	Director of Facilities Management	1	142,536	1	133,524	1	133,524
4546	Director of Facilities Management			1	118,128	1	118,128
0450	Clerk IV (Timekeeper)			1	89,028	1	89,028
	Schedule Salary Adjustments		3,724		5,787		5,787
Subsection Position Total		**95**	**$11,627,860**	**97**	**$11,804,189**	**97**	**$11,804,189**
4123 - Security Services							
6335	Supervising Watchman	6	$31.91H	3	$40.62H	3	$40.62H
6335	Supervising Watchman			3	30.08H	3	30.08H
6327	Watchman	18	26.65H	27	25.12H	27	25.12H
6302	Supervising Watchman - Agreement	3	47.34H	3	44.62H	3	44.62H
4268	Director of Security	1	118,128	1	118,128	1	118,128
4219	Coordinator of Security and Fire Safety	1	77,796	1	74,244	1	74,244
4219	Coordinator of Security and Fire Safety	1	74,244	1	70,872	1	70,872
4219	Coordinator of Security and Fire Safety	1	67,656	1	67,656	1	67,656
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		14,980		13,854		13,854
Subsection Position Total		**31**	**$2,044,219**	**41**	**$2,534,046**	**41**	**$2,534,046**
Section Position Total		**142**	**$15,162,915**	**154**	**$15,648,854**	**154**	**$15,648,854**
3102 - Architecture and Construction							
4106 - Architecture and Engineering							
9679	Deputy Commissioner	1	$163,068	1	$135,084	1	$135,084
5630	Coordinating Engineer I	1	112,608	1	121,380	1	121,380
5410	Coordinating Architect	1	117,792	1	109,872	1	109,872
0308	Staff Assistant	1	66,612	1	102,336	1	102,336
	Schedule Salary Adjustments		5,699		770		770
Subsection Position Total		**4**	**$465,779**	**4**	**$469,442**	**4**	**$469,442**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management
2126 - Bureau of Facility Management - Continued

3102 - Architecture and Construction - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4107 - Construction Management							
5633	Project Director	1	$118,128	1	$133,524	1	$133,524
0310	Project Manager	1	120,960	1	128,844	1	128,844
0310	Project Manager	6	115,488	1	113,208	1	113,208
0310	Project Manager	2	86,520	8	107,712	8	107,712
	Schedule Salary Adjustments		4,140		5,103		5,103
Subsection Position Total		**10**	**$1,109,196**	**11**	**$1,242,375**	**11**	**$1,242,375**
4119 - Trades							
9534	Laborer	12	$50.15H	13	$48.90H	13	$48.90H
8244	Foreman of Laborers	1	51.25H	1	49.80H	1	49.80H
7186	Motor Truck Driver - Tire Repair			1	46.37H	1	46.37H
7183	Motor Truck Driver	4	47.23H	4	45.68H	4	45.68H
6676	Foreman of Machinists	1	62.39H	1	58.24H	1	58.24H
6674	Machinist	2	58.39H	3	55.74H	3	55.74H
5043	Electronics Technician	9	55.55H	9	53.80H	9	53.80H
5042	General Foreman of Electrical Mechanics	2	11,072.97M	2	10,584.25M	2	10,584.25M
5040	Foreman of Electrical Mechanics	6	61.11H	6	58.37H	6	58.37H
5035	Electrical Mechanic	41	55.55H	41	53.80H	41	53.80H
4856	Foreman of Sheet Metal Workers	1	57.29H	1	55.24H	1	55.24H
4855	Sheet Metal Worker	3	53.05H	3	51.15H	3	51.15H
4805	Architectural Iron Worker	1	57.51H	1	55.01H	1	55.01H
4776	Foreman of Steamfitters	1	60.00H	1	57.10H	1	57.10H
4774	Steamfitter	10	57.00H	11	54.10H	11	54.10H
4765	Sprinkler Fitter	2	60.10H	2	56.70H	2	56.70H
4756	Foreman of Plumbers	1	62.05H	1	60.20H	1	60.20H
4754	Plumber	17	58.55H	17	56.80H	17	56.80H
4636	Foreman of Painters	2	59.68H	2	57.99H	2	57.99H
4634	Painter	15	53.05H	16	51.55H	16	51.55H
4548	Manager of Buildings Services	1	74,244	1	120,960	1	120,960
4548	Manager of Buildings Services			1	86,520	1	86,520
4526	General Foreman of General Trades	2	11,459.07M	2	11,008.40M	2	11,008.40M
4505	Asbestos Worker/ Pipe Insulator	1	55.02H	1	54.12H	1	54.12H
4403	Bricklayer	2	52.06H				
4401	Bricklayer			2	50.81H	2	50.81H
4335	Glazier	2	51.55H	2	48.75H	2	48.75H
4303	Foreman of Carpenters	3	57.61H	3	56.01H	3	56.01H
4301	Carpenter	26	55.11H	26	53.51H	26	53.51H
4285	Window Washer	2	28.60H	2	27.30H	2	27.30H
1911	Project Coordinator-Excluded	1	67,656				
1817	Head Storekeeper	1	50,424	1	48,960	1	48,960
1811	Storekeeper	1	39,996	1	38,832	1	38,832
	Schedule Salary Adjustments		1,608				
Subsection Position Total		**173**	**$19,675,845**	**178**	**$19,623,520**	**178**	**$19,623,520**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management
2126 - Bureau of Facility Management - Continued
3102 - Architecture and Construction - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4122 - Relocation							
9534	Laborer	4	$50.15H	4	$48.90H	4	$48.90H
7183	Motor Truck Driver	3	47.23H	3	45.68H	3	45.68H
3006	Unit Assistant	2	79,752	2	77,424	2	77,424
3006	Unit Assistant	1	76,152	2	67,344	2	67,344
3006	Unit Assistant	1	69,360	1	61,380	1	61,380
3006	Unit Assistant	1	66,264	2	58,572	2	58,572
3006	Unit Assistant	3	60,324	1	55,392	1	55,392
3006	Unit Assistant	1	47,436	1	44,640	1	44,640
1810	Director of Logistics and Supply	1	133,524	1	118,128	1	118,128
0437	Supervising Clerk - Excluded	1	81,012	1	78,564	1	78,564
0431	Clerk IV			1	48,960	1	48,960
	Schedule Salary Adjustments		13,129		13,750		13,750
Subsection Position Total		**18**	**$1,539,316**	**19**	**$1,519,385**	**19**	**$1,519,385**
Section Position Total		**205**	**$22,790,136**	**212**	**$22,854,722**	**212**	**$22,854,722**
Position Total		**347**	**$37,953,051**	**366**	**$38,503,576**	**366**	**$38,503,576**
	Turnover		**(2,713,744)**		**(2,500,705)**		**(2,500,705)**
Position Net Total		**347**	**$35,239,307**	**366**	**$36,002,871**	**366**	**$36,002,871**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management - Continued
2131 - BUREAU OF ASSET MANAGEMENT

(0100/1005/2131)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,118,779	$4,356,479	$4,356,479	$3,444,248
0015	Schedule Salary Adjustments	45,673	46,500	46,500	
0020	Overtime	10,980	10,980	10,980	12,155
0000 Personnel Services - Total*		**$4,175,432**	**$4,413,959**	**$4,413,959**	**$3,456,403**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,381,316	$1,717,120	$1,467,120	$1,160,835
0141	Appraisals	32,000	50,000	50,000	
0149	For Software Maintenance and Licensing	59,550	52,700	52,700	36,789
0155	Rental of Property	24,583,606	15,694,567	15,944,567	15,574,759
0159	Lease Purchase Agreements for Equipment and Machinery	453,000	440,000	440,000	329,833
0160	Repair or Maintenance of Property	719,404	682,120	682,120	724,454
0162	Repair/Maintenance of Equipment	51,500	50,000	50,000	54,609
0166	Dues, Subscriptions and Memberships	1,625	1,595	1,595	1,324
0169	Technical Meeting Costs	30,020	39,952	39,952	39,769
0179	Messenger Service	1,500	2,500	2,500	1,657
0185	Waste Disposal Services	1,000	1,000	1,000	
0100 Contractual Services - Total*		**$27,314,521**	**$18,731,554**	**$18,731,554**	**$17,924,029**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$4,918,860	$4,806,865	$4,806,865	$3,817,359
0319	Clothing	55,500	45,000	45,000	44,205
0320	Gasoline	15,775,963	18,001,549	18,001,549	17,561,244
0322	Natural Gas	6,347,259	8,070,288	8,070,288	3,529,354
0325	Alternative Fuel	326,053	289,132	289,132	240,250
0331	Electricity	18,640,212	17,364,836	17,364,836	14,340,370
0340	Material and Supplies	265,325	268,425	268,425	218,217
0350	Stationery and Office Supplies	481,000	525,000	525,000	427,816
0300 Commodities and Materials - Total*		**$46,810,172**	**$49,371,095**	**$49,371,095**	**$40,178,815**
9000 Purposes as Specified					
9067	For Physical Exams	7,470	7,470	7,470	9,180
9000 Purposes as Specified - Total		**$7,470**	**$7,470**	**$7,470**	**$9,180**
9100 Purposes as Specified					
9160	For Expenses Related to Services Provided by PBC	518,635	487,133	487,133	520,461
9100 Purposes as Specified - Total		**$518,635**	**$487,133**	**$487,133**	**$520,461**
Appropriation Total*		**$78,826,230**	**$73,011,211**	**$73,011,211**	**$62,088,888**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management
2131 - Bureau of Asset Management - Continued

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3106 - Graphics Services							
4112 - Photography Services							
6425	Digital Asset Coordinator	1	$65,640	1	$58,956	1	$58,956
6424	Principal Photographer	1	87,384	1	87,384	1	87,384
6421	Coordinator of Printing Services - Graphics	1	110,256	1	105,276	1	105,276
0919	Supervising Photographic Technician	1	105,276	1	100,476	1	100,476
	Schedule Salary Adjustments		4,142		2,074		2,074
Subsection Position Total		**4**	**$372,698**	**4**	**$354,166**	**4**	**$354,166**
4113 - Printing Services							
6765	Printer	1	$115,632	1	$112,260	1	$112,260
6423	Prepress Technician	1	59,760	1	55,392	1	55,392
6418	Lead Pressman	1	115,632	1	107,100	1	107,100
6418	Lead Pressman	1	110,316	1	102,336	1	102,336
6418	Lead Pressman	1	73,140	1	71,004	1	71,004
6417	Offset Press Operator	1	46,656	1	46,656	1	46,656
6414	Manager of Graphics and Reproduction Center	1	142,536	1	133,524	1	133,524
6410	Reprographics Coordinator	1	87,516	1	81,168	1	81,168
6406	Reprographics Technician III	1	83,604	1	77,424	1	77,424
6406	Reprographics Technician III	1	76,152	1	73,932	1	73,932
6406	Reprographics Technician III	1	57,048	1	52,908	1	52,908
6406	Reprographics Technician III	1	50,424	1	48,960	1	48,960
6405	Reprographics Technician II	2	41,904	2	40,680	2	40,680
0694	Reprographics Technician III	1	87,516	1	84,972	1	84,972
03A7	Administrative Assistant	1	51,972				
0302	Administrative Assistant II			1	48,960	1	48,960
	Schedule Salary Adjustments		12,643		12,051		12,051
Subsection Position Total		**16**	**$1,254,355**	**16**	**$1,190,007**	**16**	**$1,190,007**
4114 - Design Services							
6409	Graphic Artist III	2	$110,316	2	$107,100	2	$107,100
6409	Graphic Artist III	1	91,704	1	84,972	1	84,972
5737	Creative Director	1	120,960	1	120,960	1	120,960
	Schedule Salary Adjustments		3,870		2,624		2,624
Subsection Position Total		**4**	**$437,166**	**4**	**$422,756**	**4**	**$422,756**
Section Position Total		**24**	**$2,064,219**	**24**	**$1,966,929**	**24**	**$1,966,929**
3107 - Energy Services							
4548	Manager of Buildings Services			1	$74,244	1	$74,244
1912	Project Coordinator	1	115,632	1	110,256	1	110,256
0310	Project Manager	1	115,488	1	112,080	1	112,080
0308	Staff Assistant			1	112,260	1	112,260
	Schedule Salary Adjustments		3,616		1,674		1,674
Section Position Total		**2**	**$234,736**	**4**	**$410,514**	**4**	**$410,514**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management
2131 - Bureau of Asset Management - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3108 - Document Retention							
0308	Staff Assistant	2	$66,612	2	$64,668	2	$64,668
0114	Assistant Payroll Administrator			1	71,004	1	71,004
	Schedule Salary Adjustments				1,344		1,344
Section Position Total		**2**	**$133,224**	**3**	**$201,684**	**3**	**$201,684**
3115 - Environmental Health and Safety							
9679	Deputy Commissioner	1	$163,068	1	$152,748	1	$152,748
3406	Environmental Health and Safety Coordinator	2	73,800	2	73,800	2	73,800
2081	Environmental Engineer II	2	94,644	2	84,972	2	84,972
2073	Environmental Engineer III	2	137,436	2	133,428	2	133,428
2073	Environmental Engineer III	1	104,496	1	101,448	1	101,448
2073	Environmental Engineer III	1	99,528	4	93,708	4	93,708
2073	Environmental Engineer III	3	96,516				
0310	Project Manager	1	132,708	1	128,844	1	128,844
0310	Project Manager			1	122,604	1	122,604
0289	Safety Administrator	1	117,792	1	113,208	1	113,208
0117	Assistant Director of Finance			1	102,492	1	102,492
	Schedule Salary Adjustments		16,145		12,166		12,166
Section Position Total		**14**	**$1,535,045**	**16**	**$1,692,742**	**16**	**$1,692,742**
3231 - Leasing / Real Estate Portfolio Management							
4116 - Lease and Real Estate Portfolio Management							
9679	Deputy Commissioner	1	$135,084	1	$152,748	1	$152,748
4546	Director of Facilities Management	1	118,128				
1912	Project Coordinator	1	73,140				
1663	Leasing Agent	1	66,612	1	64,668	1	64,668
0313	Assistant Commissioner	1	133,524	1	118,128	1	118,128
0310	Project Manager	1	115,488	1	110,976	1	110,976
	Schedule Salary Adjustments		5,257		14,567		14,567
Subsection Position Total		**6**	**$647,233**	**4**	**$461,087**	**4**	**$461,087**
Section Position Total		**6**	**$647,233**	**4**	**$461,087**	**4**	**$461,087**
Position Total		**48**	**$4,614,457**	**51**	**$4,732,956**	**51**	**$4,732,956**
	Turnover		**(450,005)**		**(329,977)**		**(329,977)**
Position Net Total		**48**	**$4,164,452**	**51**	**$4,402,979**	**51**	**$4,402,979**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management - Continued
2140 - BUREAU OF FLEET OPERATIONS

(0100/1005/2140)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$40,557,281	$40,932,314	$40,932,314	$34,017,995
0012	Contract Wage Increment - Prevailing Rate	577,060	530,395	530,395	
0015	Schedule Salary Adjustments	43,902	56,641	56,641	
0020	Overtime	5,565,678	2,437,755	2,437,755	6,946,775
0091	Uniform Allowance	62,800	62,800	62,800	
0000 Personnel Services - Total*		**$46,806,721**	**$44,019,905**	**$44,019,905**	**$40,964,770**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$5,082,782	$4,934,740	$4,934,740	$4,803,677
0148	Testing and Inspecting	40,025	47,025	47,025	31,708
0149	For Software Maintenance and Licensing	424,110	411,756	411,756	370,235
0157	Rental of Equipment and Services	322,000	330,000	330,000	206,387
0159	Lease Purchase Agreements for Equipment and Machinery	3,282,401	3,302,328	3,302,328	2,819,872
0161	Operation, Repair or Maintenance of Facilities	115,755	115,755	115,755	4,993
0162	Repair/Maintenance of Equipment	2,575,176	987,065	987,065	562,691
0166	Dues, Subscriptions and Memberships	5,500	5,500	5,500	5,500
0176	Maintenance and Operation of City Owned Vehicles	13,925,000	14,975,775	14,975,775	10,797,608
0185	Waste Disposal Services	7,400	7,400	7,400	1,060
0100 Contractual Services - Total*		**$25,780,149**	**$25,117,344**	**$25,117,344**	**$19,603,731**
0200 Travel					
0245	Reimbursement to Travelers	10,000	10,000	10,000	
0200 Travel - Total*		**$10,000**	**$10,000**	**$10,000**	
0300 Commodities and Materials					
0319	Clothing	$10,000	$10,000	$10,000	$1,960
0322	Natural Gas	102,045	102,045	102,045	101,103
0338	License Sticker, Tag and Plates	140,000	145,000	105,000	160,243
0340	Material and Supplies	61,650	21,650	61,650	4,572
0342	Drugs, Medicine and Chemical Materials	4,230	4,230	4,230	
0345	Apparatus and Instruments	36,000	39,000	39,000	
0360	Repair Parts and Material	27,609,148	24,062,624	24,062,624	23,586,814
0300 Commodities and Materials - Total*		**$27,963,073**	**$24,384,549**	**$24,384,549**	**$23,854,692**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	35,000	35,000	35,000	792
0400 Equipment - Total*		**$35,000**	**$35,000**	**$35,000**	**$792**
Appropriation Total*		**$100,594,943**	**$93,566,798**	**$93,566,798**	**$84,423,985**
Dept Fund Total		**$287,567,377**	**$271,447,754**	**$271,447,754**	**$240,019,439**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management
2140 - Bureau of Fleet Operations - Continued

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3200 - Fleet Administration							
9679	Deputy Commissioner	1	$163,068	1	$152,748	1	$152,748
	Schedule Salary Adjustments		4,277		5,845		5,845
Section Position Total		**1**	**$167,345**	**1**	**$158,593**	**1**	**$158,593**
3201 - Equipment Project Management							
6085	Senior Automotive Equipment Analyst	1	$108,816	1	$108,816	1	$108,816
6085	Senior Automotive Equipment Analyst	1	98,664	1	94,500	1	94,500
6080	Manager - Fleet Services and Automotive Procurement	1	103,176	1	103,176	1	103,176
1240	Vehicle Registration Coordinator	1	60,720	1	58,956	1	58,956
03A8	Senior Administrative Assistant	1	68,688				
0303	Administrative Assistant III			1	63,732	1	63,732
	Schedule Salary Adjustments		8,209		7,311		7,311
Section Position Total		**5**	**$448,273**	**5**	**$436,491**	**5**	**$436,491**
3214 - Fuel Services							
7181	Manager of Fleet Services	1	$86,520	1	$86,520	1	$86,520
7163	Fuel System Service Technician	1	86,520	1	82,644	1	82,644
7161	Fleet Services Supervisor	6	34.01H	3	32.89H	3	32.89H
7160	Fleet Services Assistant	35	32.59H	34	31.52H	34	31.52H
6679	Foreman of Machinists - Automotive			2	58.24H	2	58.24H
0431	Clerk IV			1	73,932	1	73,932
03A7	Administrative Assistant	1	76,152				
	Schedule Salary Adjustments		2,070		3,993		3,993
Section Position Total		**44**	**$3,048,259**	**42**	**$2,923,695**	**42**	**$2,923,695**
3216 - Accidents and Assessments							
7173	Accident Adjuster	1	$91,704	1	$84,972	1	$84,972
7173	Accident Adjuster	1	87,516	1	80,304	1	80,304
7173	Accident Adjuster	1	72,012	3	64,668	3	64,668
7173	Accident Adjuster	2	66,612				
7172	Manager of Vehicle Adjustments	2	107,676	2	104,544	2	104,544
7105	Warranty Clerk	1	91,704	1	84,972	1	84,972
7047	Manager - Vehicle Maintenance			1	139,056	1	139,056
03A8	Senior Administrative Assistant	1	60,720				
03A7	Administrative Assistant	1	87,516				
0303	Administrative Assistant III			1	97,668	1	97,668
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		4,017		8,536		8,536
Section Position Total		**10**	**$843,765**	**11**	**$983,572**	**11**	**$983,572**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management
2140 - Bureau of Fleet Operations - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3219 - Fleet Maintenance Operations							
9534	Laborer	8	$50.15H	8	$48.90H	8	$48.90H
7638	Hoisting Engineer - Mechanic	5	63.80H	5	59.60H	5	59.60H
7634	Foreman of Hoisting Engineer - Mechanics	1	64.80H	1	60.60H	1	60.60H
7186	Motor Truck Driver - Tire Repair	16	47.94H	15	46.37H	15	46.37H
7185	Foreman of Motor Truck Drivers	1	50.77H	1	49.11H	1	49.11H
7183	Motor Truck Driver	6	47.23H	7	45.68H	7	45.68H
7161	Fleet Services Supervisor	1	34.01H	1	32.89H	1	32.89H
7160	Fleet Services Assistant	13	32.59H	15	31.52H	15	31.52H
7141	Chief Dispatcher - Excluded			1	115,488	1	115,488
7136	Service Writer	3	105,372	2	102,300	2	102,300
7136	Service Writer	1	91,680	2	97,632	2	97,632
7136	Service Writer	1	79,692	1	89,004	1	89,004
7136	Service Writer	2	75,372	1	77,376	1	77,376
7136	Service Writer			3	60,744	3	60,744
7136	Service Writer			2	69,876	2	69,876
7133	Director of Maintenance Operations	1	145,704	2	139,056	2	139,056
7133	Director of Maintenance Operations	1	139,056	1	115,488	1	115,488
7133	Director of Maintenance Operations	1	120,960				
7124	Equipment Dispatcher			1	46.48H	1	46.48H
7047	Manager - Vehicle Maintenance	2	145,704	3	139,056	3	139,056
7047	Manager - Vehicle Maintenance	1	132,708	1	126,720	1	126,720
7047	Manager - Vehicle Maintenance	2	99,456	1	110,256	1	110,256
7047	Manager - Vehicle Maintenance	1	86,520	1	94,992	1	94,992
6679	Foreman of Machinists - Automotive	10	62.39H	11	58.24H	11	58.24H
6673	Machinist - Automotive	71	58.39H	73	55.74H	73	55.74H
6607	Foreman of Blacksmiths	2	57.88H	2	56.79H	2	56.79H
6605	Blacksmith	18	53.10H	18	52.10H	18	52.10H
5045	Foreman of Electrical Mechanics (Auto)	2	61.11H	3	58.37H	3	58.37H
5034	Electrical Mechanic - Automotive	30	55.55H	32	53.80H	32	53.80H
4856	Foreman of Sheet Metal Workers	1	57.29H	1	55.24H	1	55.24H
4855	Sheet Metal Worker	4	53.05H	4	51.15H	4	51.15H
4605	Automotive Painter	3	53.05H	5	51.55H	5	51.55H
4301	Carpenter	1	55.11H	2	53.51H	2	53.51H
0308	Staff Assistant	1	110,316				
	Schedule Salary Adjustments		11,086		20,161		20,161
Section Position Total		**210**	**$23,626,482**	**226**	**$24,316,013**	**226**	**$24,316,013**
3220 - Road Services							
7186	Motor Truck Driver - Tire Repair	2	$47.94H	2	$46.37H	2	$46.37H
7141	Chief Dispatcher - Excluded	1	120,960				
7127	Equipment Dispatcher - in Charge	2	49.71H	2	48.08H	2	48.08H
7124	Equipment Dispatcher	9	48.06H	8	46.48H	8	46.48H
7047	Manager - Vehicle Maintenance			1	94,992	1	94,992
6673	Machinist - Automotive	8	58.39H	9	55.74H	9	55.74H
5034	Electrical Mechanic - Automotive	6	55.55H	6	53.80H	6	53.80H
	Schedule Salary Adjustments		4,560		2,288		2,288
Section Position Total		**28**	**$3,096,301**	**28**	**$2,978,496**	**28**	**$2,978,496**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management
2140 - Bureau of Fleet Operations - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3226 - CPD Motor Maintenance							
7183	Motor Truck Driver	1	$47.23H	1	$45.68H	1	$45.68H
7161	Fleet Services Supervisor	1	34.01H	4	32.89H	4	32.89H
7160	Fleet Services Assistant	18	32.59H	17	31.52H	17	31.52H
7139	Service Writer - Police Motor Maintenance	4	105,372	4	102,300	4	102,300
7139	Service Writer - Police Motor Maintenance	1	100,560	2	93,216	2	93,216
7139	Service Writer - Police Motor Maintenance	2	96,012	2	89,004	2	89,004
7139	Service Writer - Police Motor Maintenance	1	91,680	1	77,376	1	77,376
7139	Service Writer - Police Motor Maintenance	1	79,692	1	73,176	1	73,176
7139	Service Writer - Police Motor Maintenance	1	62,568				
7133	Director of Maintenance Operations	1	94,992	1	94,992	1	94,992
7047	Manager - Vehicle Maintenance	1	145,704	1	126,720	1	126,720
7047	Manager - Vehicle Maintenance	1	132,708	1	110,256	1	110,256
7047	Manager - Vehicle Maintenance	1	110,256	1	90,660	1	90,660
7047	Manager - Vehicle Maintenance	1	94,992				
6679	Foreman of Machinists - Automotive	7	62.39H	5	58.24H	5	58.24H
6674	Machinist	1	58.39H	1	55.74H	1	55.74H
6673	Machinist - Automotive	30	58.39H	28	55.74H	28	55.74H
5045	Foreman of Electrical Mechanics (Auto)	4	61.11H	3	58.37H	3	58.37H
5034	Electrical Mechanic - Automotive	36	55.55H	36	53.80H	36	53.80H
4605	Automotive Painter	2	53.05H				
1240	Vehicle Registration Coordinator	1	83,604	1	77,424	1	77,424
0308	Staff Assistant			2	64,668	2	64,668
	Schedule Salary Adjustments		9,683		8,507		8,507
Section Position Total		**116**	**$12,571,192**	**112**	**$11,405,999**	**112**	**$11,405,999**
Position Total		**414**	**$43,801,617**	**425**	**$43,202,859**	**425**	**$43,202,859**
	Turnover		**(3,200,434)**		**(2,213,904)**		**(2,213,904)**
Position Net Total		**414**	**$40,601,183**	**425**	**$40,988,955**	**425**	**$40,988,955**

038 - Department of Fleet and Facility Management
0200 - WATER FUND
1005 - FLEET AND FACILITY MANAGEMENT
2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(0200/1005/2126)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0125	Office and Building Services	$440,409	$418,761	$418,761	$287,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	165,984	165,984	165,984	125,476
0100 Contractual Services - Total*		**$606,393**	**$584,745**	**$584,745**	**$413,276**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	10,224	9,737	9,737	8,038
0300 Commodities and Materials - Total*		**$10,224**	**$9,737**	**$9,737**	**$8,038**
Appropriation Total*		**$616,617**	**$594,482**	**$594,482**	**$421,314**

038 - Department of Fleet and Facility Management
0200 - Water Fund
1005 - Fleet and Facility Management - Continued
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(0200/1005/2131)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$155,791	$146,802	$146,802	$131,956
0155	Rental of Property	316,288	582,459	582,459	569,684
0100 Contractual Services - Total*		**$472,079**	**$729,261**	**$729,261**	**$701,640**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$1,921,400	$1,832,542	$1,832,542	$1,624,742
0320	Gasoline	498,236	553,126	553,126	480,914
0322	Natural Gas	11,845,401	10,427,448	10,427,448	10,921,566
0331	Electricity	22,647,340	20,110,128	20,110,128	16,030,100
0300 Commodities and Materials - Total*		**$36,912,377**	**$32,923,244**	**$32,923,244**	**$29,057,322**
Appropriation Total*		**$37,384,456**	**$33,652,505**	**$33,652,505**	**$29,758,962**

038 - Department of Fleet and Facility Management
0200 - Water Fund
1005 - Fleet and Facility Management - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(0200/1005/2140)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$5,198,341	$4,816,247	$4,816,247	$3,666,952
0012	Contract Wage Increment - Prevailing Rate	77,789	62,064	62,064	
0015	Schedule Salary Adjustments	4,420	4,206	4,206	
0020	Overtime	1,113,136	487,637	487,637	758,737
0000 Personnel Services - Total*		**$6,393,686**	**$5,370,154**	**$5,370,154**	**$4,425,689**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$467,350	$453,737	$453,737	$439,527
0149	For Software Maintenance and Licensing	28,374	27,548	27,548	24,739
0162	Repair/Maintenance of Equipment	221,000	69,752	69,752	28,756
0176	Maintenance and Operation of City Owned Vehicles	362,390	351,835	351,835	305,101
0100 Contractual Services - Total*		**$1,079,114**	**$902,872**	**$902,872**	**$798,123**
0300 Commodities and Materials					
0322	Natural Gas	$13,606	$13,606	$13,606	$12,316
0360	Repair Parts and Material	2,205,536	1,921,927	1,921,927	1,921,927
0300 Commodities and Materials - Total*		**$2,219,142**	**$1,935,533**	**$1,935,533**	**$1,934,243**
Appropriation Total*		**$9,691,942**	**$8,208,559**	**$8,208,559**	**$7,158,055**
Dept Fund Total		**$47,693,015**	**$42,455,546**	**$42,455,546**	**$37,338,331**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3214 - Fuel Services							
03A8	Senior Administrative Assistant	1	$96,048				
03A7	Administrative Assistant	1	50,424				
	Schedule Salary Adjustments		2,944				
Section Position Total		**2**	**$149,416**				

038 - Department of Fleet and Facility Management
0200 - Water Fund
1005 - Fleet and Facility Management
2140 - Bureau of Fleet Operations - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3222 - Fleet Operations - Water							
7638	Hoisting Engineer - Mechanic	11	$63.80H	11	$59.60H	11	$59.60H
7634	Foreman of Hoisting Engineer - Mechanics	1	64.80H	1	60.60H	1	60.60H
7186	Motor Truck Driver - Tire Repair	4	47.94H	4	46.37H	4	46.37H
7183	Motor Truck Driver	2	47.23H	1	45.68H	1	45.68H
7160	Fleet Services Assistant	5	32.59H	5	31.52H	5	31.52H
7136	Service Writer	1	105,372	1	102,300	1	102,300
7136	Service Writer	1	62,568	1	66,648	1	66,648
7047	Manager - Vehicle Maintenance	1	145,704				
6679	Foreman of Machinists - Automotive	3	62.39H	2	58.24H	2	58.24H
6673	Machinist - Automotive	14	58.39H	14	55.74H	14	55.74H
6605	Blacksmith	2	53.10H	2	52.10H	2	52.10H
5034	Electrical Mechanic - Automotive	3	55.55H	3	53.80H	3	53.80H
0432	Supervising Clerk			1	89,028	1	89,028
0431	Clerk IV			1	48,960	1	48,960
0431	Clerk IV			1	84,972	1	84,972
03A7	Administrative Assistant	1	87,516				
	Schedule Salary Adjustments		1,476		4,206		4,206
Section Position Total		**49**	**$5,588,597**	**48**	**$5,112,305**	**48**	**$5,112,305**
Position Total		**51**	**$5,738,013**	**48**	**$5,112,305**	**48**	**$5,112,305**
	Turnover		**(535,252)**		**(291,852)**		**(291,852)**
Position Net Total		**51**	**$5,202,761**	**48**	**$4,820,453**	**48**	**$4,820,453**

038 - Department of Fleet and Facility Management
0300 - VEHICLE TAX FUND
1005 - FLEET AND FACILITY MANAGEMENT
2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(0300/1005/2126)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0125	Office and Building Services	$1,139,628	$1,083,796	$1,083,796	$955,630
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,328,214	1,328,214	1,328,214	544,823
0100 Contractual Services - Total*		**$2,467,842**	**$2,412,010**	**$2,412,010**	**$1,500,453**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$60,841	$57,944	$57,944	$48,268
0340	Material and Supplies	330,000	300,000	300,000	262,154
0300 Commodities and Materials - Total*		**$390,841**	**$357,944**	**$357,944**	**$310,422**
Appropriation Total*		**$2,858,683**	**$2,769,954**	**$2,769,954**	**$1,810,875**

038 - Department of Fleet and Facility Management
0300 - Vehicle Tax Fund
1005 - Fleet and Facility Management - Continued
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(0300/1005/2131)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$7,837,193	$7,186,388	$7,186,388	$6,197,706
0155	Rental of Property	2,815,024	2,586,577	2,586,577	2,331,710
0100 Contractual Services - Total*		**$10,652,217**	**$9,772,965**	**$9,772,965**	**$8,529,416**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$8,066,283	$8,795,062	$8,795,062	$8,264,397
0320	Gasoline	1,618,261	1,839,865	1,839,865	1,474,258
0322	Natural Gas	1,147,399	1,298,614	1,298,614	1,189,245
0325	Alternative Fuel	440,171	390,328	390,328	329,808
0331	Electricity	2,782,912	2,523,520	2,523,520	1,874,871
0300 Commodities and Materials - Total*		**$14,055,026**	**$14,847,389**	**$14,847,389**	**$13,132,579**
Appropriation Total*		**$24,707,243**	**$24,620,354**	**$24,620,354**	**$21,661,995**

2140 - BUREAU OF FLEET OPERATIONS

(0300/1005/2140)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services				
0159 Lease Purchase Agreements for Equipment and Machinery	$52,000	$52,000	$52,000	$52,000
0162 Repair/Maintenance of Equipment	127,100	35,190	35,190	
0100 Contractual Services - Total*	**$179,100**	**$87,190**	**$87,190**	**$52,000**
0300 Commodities and Materials				
0322 Natural Gas	20,409	20,409	20,409	4,246
0300 Commodities and Materials - Total*	**$20,409**	**$20,409**	**$20,409**	**$4,246**
Appropriation Total*	**$199,509**	**$107,599**	**$107,599**	**$56,246**
Dept Fund Total	**$27,765,435**	**$27,497,907**	**$27,497,907**	**$23,529,116**

038 - Department of Fleet and Facility Management
0310 - MOTOR FUEL TAX FUND
1005 - FLEET AND FACILITY MANAGEMENT
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(0310/1005/2131)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0300 Commodities and Materials				
0332 Electricity - Street Lighting	22,269,908	20,396,009	20,396,009	16,596,923
0300 Commodities and Materials - Total*	**$22,269,908**	**$20,396,009**	**$20,396,009**	**$16,596,923**
Appropriation Total*	**$22,269,908**	**$20,396,009**	**$20,396,009**	**$16,596,923**

038 - Department of Fleet and Facility Management
0314 - SEWER FUND
1005 - FLEET AND FACILITY MANAGEMENT
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(0314/1005/2131)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$112,169	$105,697	$105,697	$97,507
0155	Rental of Property		219,387	219,387	
0100 Contractual Services - Total*		**$112,169**	**$325,084**	**$325,084**	**$97,507**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$946,361	$902,595	$902,595	$745,995
0320	Gasoline	478,697	531,435	531,435	458,455
0325	Alternative Fuel	24,454	21,685	21,685	19,047
0300 Commodities and Materials - Total*		**$1,449,512**	**$1,455,715**	**$1,455,715**	**$1,223,497**
Appropriation Total*		**$1,561,681**	**$1,780,799**	**$1,780,799**	**$1,321,004**

2140 - BUREAU OF FLEET OPERATIONS

(0314/1005/2140)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,324,023	$2,968,761	$2,968,761	$2,601,599
0012	Contract Wage Increment - Prevailing Rate	53,645	35,606	35,606	
0020	Overtime	742,090	341,145	341,145	809,272
0000 Personnel Services - Total*		**$4,119,758**	**$3,345,512**	**$3,345,512**	**$3,410,871**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$232,008	$225,251	$225,251	$206,558
0149	For Software Maintenance and Licensing	14,187	13,774	13,774	11,183
0162	Repair/Maintenance of Equipment	63,468	63,468	63,468	3,108
0176	Maintenance and Operation of City Owned Vehicles	1,386,981	1,386,981	1,386,981	999,517
0100 Contractual Services - Total*		**$1,696,644**	**$1,689,474**	**$1,689,474**	**$1,220,366**
0300 Commodities and Materials					
0360	Repair Parts and Material	1,116,058	972,600	972,600	972,600
0300 Commodities and Materials - Total*		**$1,116,058**	**$972,600**	**$972,600**	**$972,600**
Appropriation Total*		**$6,932,460**	**$6,007,586**	**$6,007,586**	**$5,603,837**
Dept Fund Total		**$8,494,141**	**$7,788,385**	**$7,788,385**	**$6,924,841**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3223 - Fleet Operations - Sewer							
7638	Hoisting Engineer - Mechanic	14	$63.80H	14	$59.60H	14	$59.60H
7635	Foreman of Hoisting Engineers	1	64.80H	1	60.60H	1	60.60H
7634	Foreman of Hoisting Engineer - Mechanics	1	64.80H	1	60.60H	1	60.60H
6679	Foreman of Machinists - Automotive	1	62.39H	1	58.24H	1	58.24H
6673	Machinist - Automotive	9	58.39H	8	55.74H	8	55.74H
6605	Blacksmith	1	53.10H	1	52.10H	1	52.10H
5034	Electrical Mechanic - Automotive	1	55.55H				
Section Position Total		**28**	**$3,576,248**	**26**	**$3,144,669**	**26**	**$3,144,669**
Position Total		**28**	**$3,576,248**	**26**	**$3,144,669**	**26**	**$3,144,669**
	Turnover		**(252,225)**		**(175,908)**		**(175,908)**
Position Net Total		**28**	**$3,324,023**	**26**	**$2,968,761**	**26**	**$2,968,761**

038 - Department of Fleet and Facility Management
0346 - LIBRARY FUND
1005 - FLEET AND FACILITY MANAGEMENT
2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(0346/1005/2126)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0125	Office and Building Services	$5,937,614	$5,652,984	$5,652,984	$5,383,746
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,624,396	7,624,396	7,624,396	6,224,447
0160	Repair or Maintenance of Property	1,925,000	1,500,000	1,500,000	919,698
0161	Operation, Repair or Maintenance of Facilities	500,000	500,000	500,000	394,010
0162	Repair/Maintenance of Equipment	1,066,000	810,000	810,000	229,683
0100 Contractual Services - Total*		**$17,053,010**	**$16,087,380**	**$16,087,380**	**$13,151,584**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$338,033	$321,936	$321,936	$268,254
0340	Material and Supplies	1,534,000	905,000	905,000	639,463
0300 Commodities and Materials - Total*		**$1,872,033**	**$1,226,936**	**$1,226,936**	**$907,717**
Appropriation Total*		**$18,925,043**	**$17,314,316**	**$17,314,316**	**$14,059,301**

038 - Department of Fleet and Facility Management
0346 - Library Fund
1005 - Fleet and Facility Management - Continued
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(0346/1005/2131)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0155	Rental of Property	1,910,367	1,774,433	1,774,433	1,439,228
0100 Contractual Services - Total*		**$1,910,367**	**$1,774,433**	**$1,774,433**	**$1,439,228**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$25,763	$28,233	$28,233	$5,084
0320	Gasoline	37,422	40,828	40,828	27,693
0322	Natural Gas	682,737	756,207	756,207	703,201
0331	Electricity	5,207,295	4,637,945	4,637,945	3,884,003
0300 Commodities and Materials - Total*		**$5,953,217**	**$5,463,213**	**$5,463,213**	**$4,619,981**
Appropriation Total*		**$7,863,584**	**$7,237,646**	**$7,237,646**	**$6,059,209**

038 - Department of Fleet and Facility Management
0346 - Library Fund
1005 - Fleet and Facility Management - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(0346/1005/2140)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0159	Lease Purchase Agreements for Equipment and Machinery	$28,094			
0176	Maintenance and Operation of City Owned Vehicles	14,937	14,937	14,937	347
0100 Contractual Services - Total*		**$43,031**	**$14,937**	**$14,937**	**$347**
0300 Commodities and Materials					
0360	Repair Parts and Material	29,205	26,550	26,550	23,312
0300 Commodities and Materials - Total*		**$29,205**	**$26,550**	**$26,550**	**$23,312**
Appropriation Total*		**$72,236**	**$41,487**	**$41,487**	**$23,659**
Dept Fund Total		**$26,860,863**	**$24,593,449**	**$24,593,449**	**$20,142,169**

038 - Department of Fleet and Facility Management

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

1005 - FLEET AND FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(0355/1005/2126)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9100 Purposes as Specified				
9188 For Expenses Related to the Operation of Millennium Park	9,802,884	15,384,600	15,384,600	5,830,096
9100 Purposes as Specified - Total	**$9,802,884**	**$15,384,600**	**$15,384,600**	**$5,830,096**
Appropriation Total*	**$9,802,884**	**$15,384,600**	**$15,384,600**	**$5,830,096**

038 - Department of Fleet and Facility Management
0610 - CHICAGO MIDWAY AIRPORT FUND
1005 - FLEET AND FACILITY MANAGEMENT
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(0610/1005/2131)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,696	17,617	17,617	15,616
0100 Contractual Services - Total*		**$18,696**	**$17,617**	**$17,617**	**$15,616**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$218,988	$287,633	$287,633	$327,087
0320	Gasoline	610,201	660,679	660,679	463,833
0322	Natural Gas	866,456	1,066,073	1,066,073	1,077,803
0331	Electricity	8,362,726	7,540,754	7,540,754	6,675,258
0300 Commodities and Materials - Total*		**$10,058,371**	**$9,555,139**	**$9,555,139**	**$8,543,981**
Appropriation Total*		**$10,077,067**	**$9,572,756**	**$9,572,756**	**$8,559,597**

038 - Department of Fleet and Facility Management
0610 - Chicago Midway Airport Fund
1005 - Fleet and Facility Management - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(0610/1005/2140)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,608,013	$1,450,535	$1,450,535	$1,152,823
0012	Contract Wage Increment - Prevailing Rate	22,534	22,136	22,136	
0015	Schedule Salary Adjustments	2,070			
0020	Overtime	340,285	186,351	186,351	354,698
0000 Personnel Services - Total*		**$1,972,902**	**$1,659,022**	**$1,659,022**	**$1,507,521**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$374,634	$363,722	$363,722	$238,521
0148	Testing and Inspecting	4,688	4,688	4,688	3,820
0149	For Software Maintenance and Licensing	17,808	17,290	17,290	15,587
0162	Repair/Maintenance of Equipment	85,000	900,000	900,000	46,698
0176	Maintenance and Operation of City Owned Vehicles	606,074	588,421	588,421	545,062
0100 Contractual Services - Total*		**$1,088,204**	**$1,874,121**	**$1,874,121**	**$849,688**
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	$3,000	$3,600	$3,600	$1,730
0350	Stationery and Office Supplies	835	835	835	809
0360	Repair Parts and Material	1,136,903	988,611	988,611	607,294
0300 Commodities and Materials - Total*		**$1,140,738**	**$993,046**	**$993,046**	**$609,833**
0400 Equipment					
0440	Machinery and Equipment	$31,810	$31,810	$31,810	$27,319
0450	Vehicles	550,000	480,000	480,000	428,886
0400 Equipment - Total*		**$581,810**	**$511,810**	**$511,810**	**$456,205**
Appropriation Total*		**$4,783,654**	**$5,037,999**	**$5,037,999**	**$3,423,247**
Dept Fund Total		**$14,860,721**	**$14,610,755**	**$14,610,755**	**$11,982,844**

038 - Department of Fleet and Facility Management
0610 - Chicago Midway Airport Fund
1005 - Fleet and Facility Management
2140 - Bureau of Fleet Operations - Continued

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3224 - Fleet Operations - Midway							
7160	Fleet Services Assistant	4	$32.59H	4	$31.52H	4	$31.52H
7136	Service Writer	1	105,372				
7047	Manager - Vehicle Maintenance	1	86,520	1	115,488	1	115,488
6679	Foreman of Machinists - Automotive	2	62.39H	2	58.24H	2	58.24H
6673	Machinist - Automotive	8	58.39H	8	55.74H	8	55.74H
	Schedule Salary Adjustments		2,070				
Section Position Total		**16**	**$1,696,263**	**15**	**$1,547,526**	**15**	**$1,547,526**
Position Total		**16**	**$1,696,263**	**15**	**$1,547,526**	**15**	**$1,547,526**
	Turnover		**(86,180)**		**(96,991)**		**(96,991)**
Position Net Total		**16**	**$1,610,083**	**15**	**$1,450,535**	**15**	**$1,450,535**

038 - Department of Fleet and Facility Management
0740 - CHICAGO O'HARE AIRPORT FUND
1005 - FLEET AND FACILITY MANAGEMENT
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(0740/1005/2131)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$37,389	$35,232	$35,232	$29,253
0155	Rental of Property	569,101	494,870	494,870	401,287
0100 Contractual Services - Total*		**$606,490**	**$530,102**	**$530,102**	**$430,540**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$1,069,178	$1,404,328	$1,404,328	$2,370,399
0320	Gasoline	1,423,803	1,541,584	1,541,584	1,557,745
0322	Natural Gas	6,961,863	6,926,997	6,926,997	7,222,318
0325	Alternative Fuel	24,454	21,685	21,685	15,439
0331	Electricity	31,675,440	28,084,505	28,084,505	24,139,725
0300 Commodities and Materials - Total*		**$41,154,738**	**$37,979,099**	**$37,979,099**	**$35,305,626**
Appropriation Total*		**$41,761,228**	**$38,509,201**	**$38,509,201**	**$35,736,166**

038 - Department of Fleet and Facility Management
0740 - Chicago O'Hare Airport Fund
1005 - Fleet and Facility Management - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(0740/1005/2140)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$10,081,760	$9,607,005	$9,607,005	$7,775,472
0012	Contract Wage Increment - Prevailing Rate	151,696	147,348	147,348	
0015	Schedule Salary Adjustments	10,369	4,636	4,636	
0020	Overtime	2,470,419	1,287,002	1,287,002	2,409,772
0000 Personnel Services - Total*		**$12,714,244**	**$11,045,991**	**$11,045,991**	**$10,185,244**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,344,031	$1,304,884	$1,304,884	$1,264,753
0148	Testing and Inspecting	5,663	5,663	5,663	3,438
0149	For Software Maintenance and Licensing	63,390	61,544	61,544	52,528
0162	Repair/Maintenance of Equipment	2,365,000	65,000	65,000	28,891
0176	Maintenance and Operation of City Owned Vehicles	3,458,345	3,143,950	3,143,950	2,701,132
0100 Contractual Services - Total*		**$7,236,429**	**$4,581,041**	**$4,581,041**	**$4,050,742**
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	$8,000	$9,600	$9,600	$5,353
0350	Stationery and Office Supplies	1,245	1,245	1,245	1,161
0360	Repair Parts and Material	6,447,943	5,606,907	5,606,907	4,363,966
0300 Commodities and Materials - Total*		**$6,457,188**	**$5,617,752**	**$5,617,752**	**$4,370,480**
0400 Equipment					
0440	Machinery and Equipment	221,224	221,224	221,224	26,228
0400 Equipment - Total*		**$221,224**	**$221,224**	**$221,224**	**$26,228**
Appropriation Total*		**$26,629,085**	**$21,466,008**	**$21,466,008**	**$18,632,694**
Dept Fund Total		**$68,390,313**	**$59,975,209**	**$59,975,209**	**$54,368,860**
Department Total		**$513,704,657**	**$484,149,614**	**$484,149,614**	**$416,732,619**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3201 - Equipment Project Management							
7177	Equipment Rental Coordinator	1	$74,244				
6085	Senior Automotive Equipment Analyst	1	108,816				
	Schedule Salary Adjustments		2,072				
Section Position Total		**2**	**$185,132**				

038 - Department of Fleet and Facility Management
0740 - Chicago O'Hare Airport Fund
1005 - Fleet and Facility Management
2140 - Bureau of Fleet Operations - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3214 - Fuel Services							
0460	Senior Office Assistant	1	$45,984				
Section Position Total		**1**	**$45,984**				
3220 - Road Services							
7124	Equipment Dispatcher	1	$48.06H				
Section Position Total		**1**	**$99,965**				
3225 - Fleet Operations - O'Hare							
7186	Motor Truck Driver - Tire Repair	1	$47.94H	1	$46.37H	1	$46.37H
7183	Motor Truck Driver	2	47.23H	2	45.68H	2	45.68H
7177	Equipment Rental Coordinator			1	70,872	1	70,872
7160	Fleet Services Assistant	18	32.59H	18	31.52H	18	31.52H
7136	Service Writer	1	105,372	1	102,300	1	102,300
7136	Service Writer	1	91,680	1	84,936	1	84,936
7136	Service Writer	1	75,372				
7124	Equipment Dispatcher			1	46.48H	1	46.48H
7047	Manager - Vehicle Maintenance	1	115,488	1	115,488	1	115,488
6679	Foreman of Machinists - Automotive	8	62.39H	10	58.24H	10	58.24H
6673	Machinist - Automotive	46	58.39H	46	55.74H	46	55.74H
6085	Senior Automotive Equipment Analyst			1	108,816	1	108,816
5045	Foreman of Electrical Mechanics (Auto)	2	61.11H				
5034	Electrical Mechanic - Automotive	14	55.55H	13	53.80H	13	53.80H
0665	Senior Data Entry Operator			1	44,640	1	44,640
0109	Accounting Technician	1	55,344	1	53,736	1	53,736
	Schedule Salary Adjustments		8,297		4,636		4,636
Section Position Total		**96**	**$10,464,674**	**98**	**$10,148,037**	**98**	**$10,148,037**
Position Total		**100**	**$10,795,755**	**98**	**$10,148,037**	**98**	**$10,148,037**
	Turnover		**(703,626)**		**(536,396)**		**(536,396)**
Position Net Total		**100**	**$10,092,129**	**98**	**$9,611,641**	**98**	**$9,611,641**

039 - Board of Election Commissioners
0100 - CORPORATE FUND
1005 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(0100/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$7,545,264	$7,314,131	$7,314,131	$6,271,664
0020	Overtime	115,000	1,198,809	1,198,809	650,539
0055	Extra Hire	148,860	1,378,080	1,378,080	3,589,937
0000 Personnel Services - Total*		**$7,809,124**	**$9,891,020**	**$9,891,020**	**$10,512,140**
0100 Contractual Services					
0125	Office and Building Services	$500,000	$500,000	$500,000	
0130	Postage	592,837	317,412	317,412	3,718,563
0138	For Professional Services for Information Technology Maintenance	1,576,229	2,041,207	2,041,207	1,561,376
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,633,596	5,704,726	5,704,726	9,316,691
0143	Court Reporting	41,838	198,000	198,000	44,991
0145	Legal Expenses	1,645,575	2,882,992	2,882,992	2,205,378
0149	For Software Maintenance and Licensing	2,259,290	2,345,145	2,345,145	2,310,940
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	629,800	181,000	181,000	1,366,094
0152	Advertising	152,000	291,000	291,000	484,316
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,688,725	1,967,823	1,967,823	1,947,753
0155	Rental of Property	1,986,196	1,494,524	1,494,524	1,842,721
0157	Rental of Equipment and Services	95,516	51,000	51,000	396,560
0159	Lease Purchase Agreements for Equipment and Machinery	1,030,398	748,363	748,363	490,575
0162	Repair/Maintenance of Equipment	284,258	222,184	222,184	176,832
0166	Dues, Subscriptions and Memberships	21,071	33,614	33,614	9,892
0169	Technical Meeting Costs	43,720	44,460	44,460	169,934
0172	For the Cost of Insurance Premiums and Expenses	2,410	2,410	2,410	1,300
0178	Freight and Express Charges	15,376	15,376	15,376	2,209,622
0181	Mobile Communication Services	1,314,800	1,688,985	1,688,985	1,322,051
0190	Telephone - Centrex Billings	406,840	2,563,249	2,563,249	495,401
0100 Contractual Services - Total*		**$19,920,475**	**$23,293,470**	**$23,293,470**	**$30,070,990**
0200 Travel					
0229	Transportation and Expense Allowance	$4,500	$6,350	$6,350	$21,238
0245	Reimbursement to Travelers	3,200	4,550	4,550	3,653
0270	Local Transportation	5,320	4,360	4,360	4,510
0200 Travel - Total*		**$13,020**	**$15,260**	**$15,260**	**$29,401**
0300 Commodities and Materials					
0340	Material and Supplies	$402,859	$775,180	$775,180	$858,564
0350	Stationery and Office Supplies	362,256	507,491	507,491	150,797
0300 Commodities and Materials - Total*		**$765,115**	**$1,282,671**	**$1,282,671**	**$1,009,361**
Appropriation Total*		**$28,507,734**	**$34,482,421**	**$34,482,421**	**$41,621,892**
Department Total		**$28,507,734**	**$34,482,421**	**$34,482,421**	**$41,621,892**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3005 - Administration							
9355	ADA Compliance Officer - Board of Elections	1	$76,284	1	$75,348	1	$75,348
9353	Division Manager - Board of Elections	1	126,264	1	122,582	1	122,582
9353	Division Manager - Board of Elections	1	118,956	1	120,178	1	120,178
9352	Assistant Executive Director - Board of Elections	1	154,056	1	149,563	1	149,563
9351	Administrative Assistant to the Commissioners	1	85,176	1	83,100	1	83,100
9346	Contracts Coordinator - Board of Elections	1	117,816	1	114,384	1	114,384
9328	Senior Clerk - Board of Elections	1	54,624	1	51,984	1	51,984
9327	Principal Clerk - Board of Elections	1	77,160	1	77,160	1	77,160
9327	Principal Clerk - Board of Elections	1	66,528	1	66,528	1	66,528
9327	Principal Clerk - Board of Elections	1	43,728	1	61,788	1	61,788
9327	Principal Clerk - Board of Elections	1	41,628	1	41,628	1	41,628
9308	Clerk - Board of Elections	1	45,948	1	43,728	1	43,728
9308	Clerk - Board of Elections	1	40,620	2	34,176	2	34,176
9308	Clerk - Board of Elections	1	34,176				
0705	Director of Public Affairs	1	120,180	1	116,676	1	116,676
0305	Assistant to the Executive Director	1	80,172	1	78,204	1	78,204
0305	Assistant to the Executive Director	1	78,204	1	76,284	1	76,284
Section Position Total		**17**	**$1,361,520**	**17**	**$1,347,487**	**17**	**$1,347,487**
3015 - Electronic Voting Systems							
9358	Programmer-Board of Elections	1	$83,100	1	$81,072	1	$81,072
9354	Software Development Coordinator - Board of Elections	1	134,040	1	134,045	1	134,045
9353	Division Manager - Board of Elections	1	126,276	1	122,589	1	122,589
9350	Assistant Manager - Board of Elections	1	99,984	1	98,556	1	98,556
9327	Principal Clerk - Board of Elections	1	77,160	1	75,288	1	75,288
9310	Computer Applications Analyst II - Board of Elections	1	90,756	2	88,524	2	88,524
9310	Computer Applications Analyst II - Board of Elections	1	89,640	1	78,204	1	78,204
9310	Computer Applications Analyst II - Board of Elections	1	71,700				
9309	Computer Applications Analyst I - Board of Elections	2	51,984	1	53,280	1	53,280
9309	Computer Applications Analyst I - Board of Elections			1	49,476	1	49,476
9308	Clerk - Board of Elections	1	42,672	1	40,620	1	40,620
9308	Clerk - Board of Elections	1	41,628	1	39,624	1	39,624
Section Position Total		**12**	**$960,924**	**12**	**$949,802**	**12**	**$949,802**
3020 - Election Support							
9357	Polling Place Investigator III	2	$69,912	2	$41,628	2	$41,628
9357	Polling Place Investigator III	2	41,628				
9353	Division Manager - Board of Elections	1	121,344	1	117,810	1	117,810
9350	Assistant Manager - Board of Elections	1	91,860	1	89,179	1	89,179
9344	Polling Place Investigator II	1	57,372	1	69,912	1	69,912
9344	Polling Place Investigator II	1	43,728	1	66,528	1	66,528

039 - Board of Election Commissioners
0100 - Corporate Fund
1005 - Board of Election Commissioners
2005 - Election and Administration Division - Continued

3020 - Election Support - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
9344	Polling Place Investigator II	1	37,728	1	54,624	1	54,624
9344	Polling Place Investigator II			1	37,728	1	37,728
9344	Polling Place Investigator II			1	41,628	1	41,628
9335	Supervisor of Polling - Board of Elections	1	84,240	1	82,176	1	82,176
9330	Senior Supervisor - Board of Elections	1	80,172	1	78,204	1	78,204
9328	Senior Clerk - Board of Elections	1	69,912	1	69,912	1	69,912
9328	Senior Clerk - Board of Elections	1	66,528	1	63,336	1	63,336
9328	Senior Clerk - Board of Elections	1	64,920	1	61,788	1	61,788
9328	Senior Clerk - Board of Elections	1	54,624	1	51,984	1	51,984
9328	Senior Clerk - Board of Elections	1	50,712	1	48,264	1	48,264
9328	Senior Clerk - Board of Elections	1	49,476	1	47,088	1	47,088
9327	Principal Clerk - Board of Elections	3	77,160	2	77,160	2	77,160
9327	Principal Clerk - Board of Elections	1	54,624	1	75,288	1	75,288
9327	Principal Clerk - Board of Elections	3	50,712	1	73,440	1	73,440
9327	Principal Clerk - Board of Elections	1	41,628	1	51,984	1	51,984
9327	Principal Clerk - Board of Elections			1	41,628	1	41,628
9327	Principal Clerk - Board of Elections			2	48,264	2	48,264
9308	Clerk - Board of Elections	1	57,372	1	54,624	1	54,624
9308	Clerk - Board of Elections	1	47,088	1	44,820	1	44,820
9308	Clerk - Board of Elections	2	45,948	2	43,728	2	43,728
9308	Clerk - Board of Elections	1	40,620	2	36,804	2	36,804
9308	Clerk - Board of Elections	1	36,804	2	34,176	2	34,176
9308	Clerk - Board of Elections	1	34,176				
Section Position Total		**32**	**$1,883,520**	**33**	**$1,885,465**	**33**	**$1,885,465**

3025 - Voting Machine Equipment, Ballot Preparation and Supplies

9356	Election Equipment and Supply Specialist IV	1	$85,176	1	$85,176	1	$85,176
9353	Division Manager - Board of Elections	1	127,524	1	123,807	1	123,807
9350	Assistant Manager - Board of Elections	1	108,780	1	105,603	1	105,603
9342	Election Equipment and Supply Specialist III	1	63,336	1	60,276	1	60,276
9342	Election Equipment and Supply Specialist III	1	57,372	1	54,624	1	54,624
9342	Election Equipment and Supply Specialist III	1	41,628	1	41,628	1	41,628
9341	Election Equipment and Supply Specialist II	1	57,372	1	54,624	1	54,624
9341	Election Equipment and Supply Specialist II	1	50,712	1	48,264	1	48,264
9341	Election Equipment and Supply Specialist II	1	49,476	1	47,088	1	47,088
9341	Election Equipment and Supply Specialist II	1	45,948	1	43,728	1	43,728
9340	Election Equipment and Supply Specialist I	1	48,264	1	45,948	1	45,948
9340	Election Equipment and Supply Specialist I	1	42,672	1	40,620	1	40,620
9340	Election Equipment and Supply Specialist I	1	41,628	1	39,624	1	39,624
9340	Election Equipment and Supply Specialist I	1	40,620	1	34,176	1	34,176
9339	Warehouse Supervisor - Board of Elections	1	84,240	1	82,176	1	82,176
9339	Warehouse Supervisor - Board of Elections	1	64,920	1	72,600	1	72,600
9308	Clerk - Board of Elections	1	40,620				
Section Position Total		**17**	**$1,050,288**	**16**	**$979,962**	**16**	**$979,962**

039 - Board of Election Commissioners
0100 - Corporate Fund
1005 - Board of Election Commissioners
2005 - Election and Administration Division - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3041 - Community Services and Deputy Registrars							
9353	Division Manager - Board of Elections	1	$130,080	1	$126,292	1	$126,292
9350	Assistant Manager - Board of Elections	1	94,632	1	91,871	1	91,871
9347	Community Services Representative - Board of Elections	1	73,440	1	69,912	1	69,912
9347	Community Services Representative - Board of Elections	1	69,912	1	66,528	1	66,528
9347	Community Services Representative - Board of Elections	2	68,208	2	64,920	2	64,920
9330	Senior Supervisor - Board of Elections	1	87,432	1	85,296	1	85,296
9330	Senior Supervisor - Board of Elections	1	80,172	1	78,204	1	78,204
9328	Senior Clerk - Board of Elections	1	53,280	1	50,712	1	50,712
9328	Senior Clerk - Board of Elections	1	43,728	1	43,728	1	43,728
9327	Principal Clerk - Board of Elections	1	63,336	1	60,276	1	60,276
9327	Principal Clerk - Board of Elections	1	57,372	1	54,624	1	54,624
9308	Clerk - Board of Elections	1	49,476	1	47,088	1	47,088
9308	Clerk - Board of Elections	4	45,948	4	43,728	4	43,728
Section Position Total		**17**	**$1,123,068**	**17**	**$1,079,283**	**17**	**$1,079,283**
3051 - Voter Records and Data Processing							
9353	Division Manager - Board of Elections	1	$121,344	1	$117,810	1	$117,810
9350	Assistant Manager - Board of Elections	1	94,620	1	91,854	1	91,854
9345	Supervisor of Mailroom Operations	1	73,500	1	71,700	1	71,700
9337	Supervisor of Registration - Board of Elections	1	71,700	1	69,936	1	69,936
9328	Senior Clerk - Board of Elections	1	69,912	1	68,208	1	68,208
9328	Senior Clerk - Board of Elections	2	66,528	2	63,336	2	63,336
9328	Senior Clerk - Board of Elections	1	64,920	1	61,788	1	61,788
9328	Senior Clerk - Board of Elections	1	50,712	1	57,372	1	57,372
9328	Senior Clerk - Board of Elections	1	45,948	1	48,264	1	48,264
9328	Senior Clerk - Board of Elections	1	44,820	1	43,728	1	43,728
9328	Senior Clerk - Board of Elections	1	37,728	1	42,672	1	42,672
9327	Principal Clerk - Board of Elections	1	51,984	1	49,476	1	49,476
9327	Principal Clerk - Board of Elections	1	50,712	1	48,264	1	48,264
9327	Principal Clerk - Board of Elections	1	48,264	1	45,948	1	45,948
9308	Clerk - Board of Elections	1	63,336	1	60,276	1	60,276
9308	Clerk - Board of Elections	3	48,264	3	45,948	3	45,948
9308	Clerk - Board of Elections	1	42,672	1	40,620	1	40,620
9308	Clerk - Board of Elections	1	41,628	1	39,624	1	39,624
9308	Clerk - Board of Elections	4	40,620	2	36,804	2	36,804
9308	Clerk - Board of Elections			1	34,176	1	34,176
9308	Clerk - Board of Elections			1	35,028	1	35,028
9306	Assistant Supervisor of Redistricting - Board of Elections	1	69,912	1	66,528	1	66,528
9306	Assistant Supervisor of Redistricting - Board of Elections	1	45,948	1	45,948	1	45,948
Section Position Total		**27**	**$1,529,988**	**27**	**$1,477,344**	**27**	**$1,477,344**
Position Total		**122**	**$7,909,308**	**122**	**$7,719,343**	**122**	**$7,719,343**
	Turnover		**(364,044)**		**(405,212)**		**(405,212)**
Position Net Total		**122**	**$7,545,264**	**122**	**$7,314,131**	**122**	**$7,314,131**

041 - Chicago Department of Public Health
0100 - CORPORATE FUND

(0100/1005)

The Chicago Department of Public Health ("CDPH") provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly through delegate agencies; establishing a public health presence in City neighborhoods; and promoting health, living among residents through policy and public education campaigns.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$27,749,439	$25,999,773	$25,999,773	$17,749,322
0015	Schedule Salary Adjustments	344,111	286,344	286,344	
0020	Overtime	90,000	148,336	148,336	88,040
0050	Stipends	18,500	43,700	43,700	18,500
0091	Uniform Allowance	16,400	18,500	18,500	10,550
0000 Personnel Services - Total*		**$28,218,450**	**$26,496,653**	**$26,496,653**	**$17,866,412**
0100 Contractual Services					
0125	Office and Building Services	$130,000	$292,090	$292,090	$116,551
0130	Postage	28,000	28,000	28,000	36,407
0135	For Delegate Agencies	21,521,382	21,689,245	21,689,245	17,497,797
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,013,734	7,434,310	7,434,310	7,104,045
0148	Testing and Inspecting	500	2,000	2,000	210
0149	For Software Maintenance and Licensing	83,743	98,377	98,377	19,536
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	30,000	70,000	70,000	
0159	Lease Purchase Agreements for Equipment and Machinery	103,230	106,788	106,788	65,155
0162	Repair/Maintenance of Equipment	17,300	17,300	17,300	346
0166	Dues, Subscriptions and Memberships	65,123	101,358	101,358	54,983
0169	Technical Meeting Costs	42,497	42,497	42,497	11,767
0179	Messenger Service	5,000	5,000	5,000	3,264
0181	Mobile Communication Services	308,812	308,812	308,812	292,445
0100 Contractual Services - Total*		**$28,349,321**	**$30,195,777**	**$30,195,777**	**$25,202,506**
0200 Travel					
0229	Transportation and Expense Allowance	$11,000	$11,000	$11,000	$16,965
0245	Reimbursement to Travelers	5,000	15,000	15,000	4,597
0270	Local Transportation	3,150	3,150	3,150	35
0200 Travel - Total*		**$19,150**	**$29,150**	**$29,150**	**$21,597**
0300 Commodities and Materials					
0330	Food		$1,220	$1,220	$338
0340	Material and Supplies	75,488	49,088	49,088	44,432
0342	Drugs, Medicine and Chemical Materials	987,895	957,645	957,645	898,829
0350	Stationery and Office Supplies	48,000	35,000	35,000	29,403
0300 Commodities and Materials - Total*		**$1,111,383**	**$1,042,953**	**$1,042,953**	**$973,002**
0400 Equipment					
0424	Furniture and Furnishings		$530,000	$530,000	$191,489
0446	For the Purchase of IT and Data Communication Hardware	80,000	146,015	146,015	18,084
0400 Equipment - Total*		**$80,000**	**$676,015**	**$676,015**	**$209,573**
9200 Purposes as Specified					
9254	Violence Reduction Program	$14,460,000	$14,460,000	$14,460,000	$12,312,012
9283	CARE Pilot Program	892,200	1,000,000	1,000,000	932,577

9200 Purposes as Specified - Continued

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9296	Reproductive Health Initiative	2,820,458	2,820,458	2,820,458	2,280,539
9200 Purposes as Specified - Total		**$18,172,658**	**$18,280,458**	**$18,280,458**	**$15,525,128**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500	82,500	82,500	48,908
9400 Transfers and Reimbursements - Total		**$82,500**	**$82,500**	**$82,500**	**$48,908**
Appropriation Total*		**$76,033,462**	**$76,803,506**	**$76,803,506**	**$59,847,126**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3005 - Commissioner's Office							
9941	Commissioner of Health	1	$209,748	1	$203,640	1	$203,640
9813	Managing Deputy Commissioner	1	145,092	1	164,004	1	164,004
9746	General Counsel	1	176,076	1	165,432	1	165,432
9679	Deputy Commissioner	3	163,068	3	152,748	3	152,748
9679	Deputy Commissioner	1	135,084	1	135,084	1	135,084
9660	First Deputy Commissioner	1	182,916	1	175,068	1	175,068
3858	Director / Community Liaison	1	74,244	1	115,488	1	115,488
0802	Executive Administrative Assistant II	1	82,644	1	80,628	1	80,628
0802	Executive Administrative Assistant II	1	77,796	1	67,656	1	67,656
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
0308	Staff Assistant	2	66,612	1	84,972	1	84,972
0308	Staff Assistant			1	64,668	1	64,668
	Schedule Salary Adjustments		23,857		31,799		31,799
Section Position Total		**14**	**$1,845,517**	**14**	**$1,858,943**	**14**	**$1,858,943**
3006 - Public Information							
9679	Deputy Commissioner	1	$152,748	1	$135,084	1	$135,084
0790	Public Relations Coordinator	1	82,644	1	80,628	1	80,628
0729	Information Coordinator	1	86,640	1	77,892	1	77,892
0705	Director of Public Affairs	1	129,036	1	110,976	1	110,976
	Schedule Salary Adjustments		6,124		8,308		8,308
Section Position Total		**4**	**$457,192**	**4**	**$412,888**	**4**	**$412,888**
3007 - Community Engagement							
3858	Director / Community Liaison	1	$115,488	1	$109,872	1	$109,872
3466	Public Health Administrator II	1	115,632	1	107,100	1	107,100
3414	Epidemiologist II	1	94,644	1	84,972	1	84,972
1770	Program Coordinator	1	60,720	1	58,956	1	58,956
	Schedule Salary Adjustments				1,672		1,672
Section Position Total		**4**	**$386,484**	**4**	**$362,572**	**4**	**$362,572**

041 - Chicago Department of Public Health
0100 - Corporate Fund
2005 - Department of Public Health
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3008 - Epidemiology							
3414	Epidemiologist II	1	$125,856	1	$122,196	1	$122,196
3408	Epidemiologist IV	1	137,016	1	137,016	1	137,016
3408	Epidemiologist IV	1	107,772	1	103,176	1	103,176
3407	Epidemiologist III	1	105,960	1	102,876	1	102,876
3402	Director of Epidemiology	1	148,920	1	142,536	1	142,536
	Schedule Salary Adjustments		6,727		3,619		3,619
Section Position Total		**5**	**$632,251**	**5**	**$611,419**	**5**	**$611,419**
3009 - Emergency Preparedness							
8620	Senior Emergency Management Coordinator	1	$95,100	2	$85,524	2	$85,524
8620	Senior Emergency Management Coordinator	1	90,780				
1912	Project Coordinator	1	73,140	1	67,656	1	67,656
1817	Head Storekeeper	1	54,492	1	48,960	1	48,960
0311	Projects Administrator	1	139,056	1	130,140	1	130,140
0308	Staff Assistant	1	91,704				
	Schedule Salary Adjustments		4,575		2,951		2,951
Section Position Total		**6**	**$548,847**	**5**	**$420,755**	**5**	**$420,755**
3010 - Fiscal Administration							
2926	Supervisor of Grants Administration			1	$99,468	1	$99,468
1912	Project Coordinator			1	77,796	1	77,796
0431	Clerk IV			3	48,960	3	48,960
0431	Clerk IV			1	84,972	1	84,972
03A7	Administrative Assistant	4	50,424				
0383	Director of Administrative Services	1	133,524	1	118,128	1	118,128
0313	Assistant Commissioner	1	133,524	1	118,128	1	118,128
0311	Projects Administrator	1	99,456	1	115,488	1	115,488
0311	Projects Administrator	1	86,520	1	94,656	1	94,656
0308	Staff Assistant	1	66,612	1	64,668	1	64,668
0124	Finance Officer	3	125,856	3	122,196	3	122,196
0124	Finance Officer	1	119,352	1	110,880	1	110,880
0124	Finance Officer	1	114,204	1	106,080	1	106,080
0124	Finance Officer	1	104,496	1	96,624	1	96,624
0124	Finance Officer	1	87,516	1	84,972	1	84,972
0118	Director of Finance	1	133,524	1	118,128	1	118,128
	Schedule Salary Adjustments		25,524		23,821		23,821
Section Position Total		**17**	**$1,683,516**	**19**	**$1,827,277**	**19**	**$1,827,277**
3011 - Community Health							
1730	Program Analyst	1	$75,384	2	$71,004	2	$71,004
1730	Program Analyst	2	73,140				
1441	Coordinating Planner	1	103,176	1	98,484	1	98,484
0311	Projects Administrator			1	101,472	1	101,472
0310	Project Manager	1	110,256	1	101,472	1	101,472
	Schedule Salary Adjustments		5,622		1,371		1,371
Section Position Total		**5**	**$440,718**	**5**	**$444,807**	**5**	**$444,807**

041 - Chicago Department of Public Health
0100 - Corporate Fund
2005 - Department of Public Health
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3015 - Human Resources							
1342	Senior Personnel Assistant			2	$58,956	2	$58,956
1331	Labor Relations Supervisor	1	100,476	1	100,476	1	100,476
1327	Supervisor of Personnel Administration	1	86,520	1	82,644	1	82,644
1303	Administrative Services Officer I - Excluded	1	61,656	1	58,896	1	58,896
1302	Administrative Services Officer II	2	110,316	1	102,336	1	102,336
1302	Administrative Services Officer II			1	77,892	1	77,892
1301	Administrative Services Officer I	1	100,596	1	97,668	1	97,668
1301	Administrative Services Officer I	3	66,612	1	64,668	1	64,668
0379	Director of Administration	1	133,524	1	133,524	1	133,524
	Schedule Salary Adjustments		9,898		15,450		15,450
Section Position Total		**10**	**$913,138**	**10**	**$851,466**	**10**	**$851,466**
3020 - Grants Development, Policy and Planning							
3858	Director / Community Liaison	1	$120,960	1	$115,488	1	$115,488
3057	Director of Program Operations			1	118,128	1	118,128
2989	Grants Research Specialist	1	125,856	1	122,196	1	122,196
2926	Supervisor of Grants Administration	1	104,208				
2905	Coordinator of Grants Management	1	82,716	1	76,656	1	76,656
2901	Director of Planning, Research and Development	1	142,536	1	133,524	1	133,524
1912	Project Coordinator	1	73,140	1	67,656	1	67,656
1441	Coordinating Planner	1	103,176	1	117,816	1	117,816
1441	Coordinating Planner	1	94,500	1	98,484	1	98,484
1431	Senior Policy Analyst	1	94,992	1	90,960	1	90,960
1430	Policy Analyst	1	95,952	1	90,960	1	90,960
1430	Policy Analyst	1	82,644	1	78,864	1	78,864
0313	Assistant Commissioner	2	133,524	2	118,128	2	118,128
	Schedule Salary Adjustments		28,917		25,778		25,778
Section Position Total		**13**	**$1,416,645**	**13**	**$1,372,766**	**13**	**$1,372,766**
3028 - Contract and Compliance							
3092	Program Director	1	$86,520	2	$86,520	2	$86,520
1646	Attorney	1	87,516	1	84,972	1	84,972
1633	Attorney-Excluded	1	123,060	1	117,816	1	117,816
1617	Paralegal II	1	100,596	1	64,668	1	64,668
1572	Chief Contract Expediter	1	139,224	1	135,168	1	135,168
1482	Contract Review Specialist II	1	87,516	1	80,304	1	80,304
1482	Contract Review Specialist II	1	72,012	1	66,684	1	66,684
1482	Contract Review Specialist II	1	66,612	1	64,668	1	64,668
1191	Contracts Administrator	1	118,128	1	118,128	1	118,128
0431	Clerk IV			1	84,972	1	84,972
03A7	Administrative Assistant	1	50,424				
	Schedule Salary Adjustments		17,314		4,227		4,227
Section Position Total		**10**	**$948,922**	**11**	**$994,647**	**11**	**$994,647**

041 - Chicago Department of Public Health
0100 - Corporate Fund
2005 - Department of Public Health
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3035 - Information Technology and Informatics							
9679	Deputy Commissioner	1	$170,400				
0684	Data Base Analyst	1	79,260	1	76,956	1	76,956
0635	Senior Programmer/Analyst	1	96,516	1	93,708	1	93,708
0601	Director of Information Systems	1	118,128	1	118,128	1	118,128
0313	Assistant Commissioner	1	142,536				
0311	Projects Administrator	1	104,208	1	100,476	1	100,476
0310	Project Manager	1	139,056	1	130,140	1	130,140
	Schedule Salary Adjustments		5,210				
Section Position Total		**7**	**$855,314**	**5**	**$519,408**	**5**	**$519,408**
3036 - Chronic Disease							
3467	Public Health Administrator III	1	$145,860	1	$135,168	1	$135,168
3348	Medical Director	1	189,012	1	182,916	1	182,916
3057	Director of Program Operations	1	118,128				
1912	Project Coordinator	1	73,140	1	67,656	1	67,656
1441	Coordinating Planner	1	123,060	2	117,816	2	117,816
1441	Coordinating Planner	1	94,500				
0311	Projects Administrator	1	110,256				
	Schedule Salary Adjustments		8,394		7,568		7,568
Section Position Total		**7**	**$862,350**	**5**	**$628,940**	**5**	**$628,940**
3044 - Behavioral Health							
3563	Director Mental Health Center	2	$112,608	2	$80,628	2	$80,628
3469	Director of Public Health Operations	1	99,456	1	99,456	1	99,456
3467	Public Health Administrator III	1	145,860	9	85,524	9	85,524
3467	Public Health Administrator III	1	126,864				
3467	Public Health Administrator III	1	115,632				
3467	Public Health Administrator III	2	90,780				
3467	Public Health Administrator III	3	88,092				
3466	Public Health Administrator II	1	73,140	2	71,004	2	71,004
3414	Epidemiologist II	1	94,644	2	84,972	2	84,972
3092	Program Director	1	132,708	1	132,708	1	132,708
1912	Project Coordinator	1	73,140	1	77,796	1	77,796
1912	Project Coordinator			1	67,656	1	67,656
0383	Director of Administrative Services	1	133,524	1	118,128	1	118,128
0310	Project Manager	1	104,208	2	99,504	2	99,504
0310	Project Manager	1	86,520				
0308	Staff Assistant	1	66,612	1	107,100	1	107,100
0308	Staff Assistant			1	64,668	1	64,668
	Schedule Salary Adjustments		20,223		12,271		12,271
Section Position Total		**19**	**$1,943,583**	**24**	**$2,121,715**	**24**	**$2,121,715**
Position Total		**121**	**$12,934,477**	**124**	**$12,427,603**	**124**	**$12,427,603**

041 - Chicago Department of Public Health
0100 - Corporate Fund - Continued
2010 - PRIMARY HEALTH CARE
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3055 - Public Health Nursing Services							
3752	Public Health Nurse II	1	$133,380	1	$123,312	1	$123,312
3752	Public Health Nurse II	2	89,280	2	82,488	2	82,488
	Schedule Salary Adjustments		7,274		2,879		2,879
Section Position Total		**3**	**$319,214**	**3**	**$291,167**	**3**	**$291,167**
Position Total		**3**	**$319,214**	**3**	**$291,167**	**3**	**$291,167**

041 - Chicago Department of Public Health
0100 - Corporate Fund - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3215 - Mental Health Administration							
3897	Community Outreach Coordinator	1	$82,716	2	$76,656	2	$76,656
3897	Community Outreach Coordinator	2	73,140	3	71,004	3	71,004
3764	Psychiatric Nurse Practitioner	2	131,796	3	123,816	3	123,816
3764	Psychiatric Nurse Practitioner	1	127,308	1	120,000	1	120,000
3764	Psychiatric Nurse Practitioner	1	112,608				
3752	Public Health Nurse II	7	84,960	7	82,488	7	82,488
3566	Behavioral Health Assistant	1	87,516	1	84,972	1	84,972
3566	Behavioral Health Assistant	4	50,424	4	48,960	4	48,960
3563	Director Mental Health Center	1	136,404	1	132,708	1	132,708
3563	Director Mental Health Center	2	112,608	2	80,628	2	80,628
3548	Psychologist			1	93,708	1	93,708
3534	Clinical Therapist III	1	119,352	10	84,972	10	84,972
3534	Clinical Therapist III	7	87,516				
3533	Clinical Therapist II	10	79,260	12	69,900	12	69,900
3429	Case Manager Assistant	1	55,344	2	53,736	2	53,736
3414	Epidemiologist II			1	84,972	1	84,972
3384	Psychiatrist	2,185H	138.40H	2,185H	138.40H	2,185H	138.40H
3348	Medical Director	1	189,012	1	182,916	1	182,916
0313	Assistant Commissioner	1	133,524	1	118,128	1	118,128
0310	Project Manager	1	110,256	1	102,492	1	102,492
	Schedule Salary Adjustments		32,190		29,023		29,023
Section Position Total		**44**	**$4,325,350**	**53**	**$4,719,599**	**53**	**$4,719,599**
Position Total		**44**	**$4,325,350**	**53**	**$4,719,599**	**53**	**$4,719,599**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3052 - Environmental Permitting and Inspections							
3467	Public Health Administrator III	1	$88,092				
3414	Epidemiologist II	1	90,228				
2150	Building/Construction Inspector	1	152,712	1	88,104	1	88,104
2085	Director of Environmental Health and Safety Compliance	1	152,748				
2083	Environmental Investigator	1	86,640	1	71,004	1	71,004
2082	Director of Environmental Inspections	1	86,520	1	82,644	1	82,644
2081	Environmental Engineer II	1	125,856	1	122,196	1	122,196
2080	Supervising Environmental Inspector	1	67,656	1	110,256	1	110,256
2077	Senior Environmental Inspector	2	126,864	2	117,684	2	117,684
2077	Senior Environmental Inspector	1	110,316	1	97,668	1	97,668
2077	Senior Environmental Inspector	1	96,048	1	93,252	1	93,252
2077	Senior Environmental Inspector	3	90,780	3	84,120	3	84,120
2077	Senior Environmental Inspector	1	86,640	1	71,004	1	71,004
2077	Senior Environmental Inspector	2	78,960				
2077	Senior Environmental Inspector	1	73,140				
2074	Environmental Engineer I	1	115,380	1	112,020	1	112,020
2074	Environmental Engineer I	3	79,260	3	76,956	3	76,956
2073	Environmental Engineer III	1	137,436	2	133,428	2	133,428
2073	Environmental Engineer III	3	104,496	2	93,708	2	93,708
2073	Environmental Engineer III	2	96,516				
2072	Supervising Environmental Engineer	1	103,176	1	98,664	1	98,664
1912	Project Coordinator	1	82,716	1	77,796	1	77,796
1646	Attorney	1	87,516	1	84,972	1	84,972
03A8	Senior Administrative Assistant	1	62,604				
0310	Project Manager	1	86,520				
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		34,361		15,424		15,424
Section Position Total		**34**	**$3,354,593**	**25**	**$2,356,828**	**25**	**$2,356,828**
3330 - Food Sanitation							
3434	Communicable Disease Control Investigator II	1	$110,316	1	$102,336	1	$102,336
2391	Health Code Enforcement Inspection Analyst	1	115,632	1	69,912	1	69,912
2391	Health Code Enforcement Inspection Analyst	1	75,384	1	64,668	1	64,668
2383	Supervising Sanitarian	2	120,960	2	120,960	2	120,960
2383	Supervising Sanitarian	1	115,488	1	110,256	1	110,256
2383	Supervising Sanitarian	1	86,520	1	82,644	1	82,644
2383	Supervising Sanitarian	1	82,644	2	80,628	2	80,628
2383	Supervising Sanitarian	2	80,628	1	77,796	1	77,796
2383	Supervising Sanitarian	4	74,244	4	74,244	4	74,244
2381	Sanitarian II	4	126,864	2	123,168	2	123,168
2381	Sanitarian II	3	121,212	2	117,684	2	117,684
2381	Sanitarian II	3	115,632	4	112,260	4	112,260
2381	Sanitarian II	1	110,316	2	107,100	2	107,100
2381	Sanitarian II	1	105,408	1	102,336	1	102,336

041 - Chicago Department of Public Health
0100 - Corporate Fund
2020 - Public Health
Positions and Salaries - Continued

3330 - Food Sanitation - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
2381	Sanitarian II	2	90,780	4	84,120	4	84,120
2381	Sanitarian II	2	86,640	2	80,304	2	80,304
2381	Sanitarian II	3	82,716	3	76,656	3	76,656
2381	Sanitarian II	3	78,960	2	73,188	2	73,188
2381	Sanitarian II	5	75,384	12	71,004	12	71,004
2381	Sanitarian II	8	73,140				
2377	Chief Sanitarian	1	115,488	1	110,256	1	110,256
2375	Manager of Food Protection Services	1	133,524	1	118,128	1	118,128
1912	Project Coordinator	1	82,716	1	67,656	1	67,656
1912	Project Coordinator	1	73,140				
0665	Senior Data Entry Operator			2	77,424	2	77,424
0460	Senior Office Assistant	2	79,752				
0431	Clerk IV			1	48,960	1	48,960
03A7	Administrative Assistant	1	50,424				
	Schedule Salary Adjustments		46,879		47,924		47,924
Section Position Total		**56**	**$5,183,431**	**54**	**$4,728,296**	**54**	**$4,728,296**

3331 - Tuberculosis Control

3753	Public Health Nurse III			1	$72,516	1	$72,516
3752	Public Health Nurse II	1	133,380	1	86,676	1	86,676
3752	Public Health Nurse II	1	89,280	2	82,488	2	82,488
3752	Public Health Nurse II	1	84,960				
3701	Supervising Public Health Nurse	1	132,576				
3434	Communicable Disease Control Investigator II	2	110,316	1	102,336	1	102,336
3434	Communicable Disease Control Investigator II			1	97,668	1	97,668
3092	Program Director	1	86,520	1	94,992	1	94,992
	Schedule Salary Adjustments		5,800		9,422		9,422
Section Position Total		**7**	**$753,148**	**7**	**$628,586**	**7**	**$628,586**

3332 - Adolescent and School Health

3467	Public Health Administrator III	1	$121,212	1	$85,524	1	$85,524
3213	Dental Assistant	1	50,424	1	84,972	1	84,972
3210	Dental Hygienist	1	75,384	1	71,004	1	71,004
3203	Dentist			1	64.30H	1	64.30H
3092	Program Director	1	110,256	1	90,660	1	90,660
3092	Program Director	1	94,992	1	86,520	1	86,520
3092	Program Director	1	86,520				
3057	Director of Program Operations	1	118,128				
2151	Supervising Building/Construction Inspector	1	167,544	1	162,660	1	162,660
2150	Building/Construction Inspector	4	99,552	4	92,304	4	92,304
2150	Building/Construction Inspector	1	90,744				
1912	Project Coordinator	1	73,140				
03A7	Administrative Assistant	1	51,972				
	Schedule Salary Adjustments		23,375		14,069		14,069
Section Position Total		**15**	**$1,461,899**	**11**	**$1,098,369**	**11**	**$1,098,369**

041 - Chicago Department of Public Health
0100 - Corporate Fund
2020 - Public Health
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3352 - STI Prevention and Control							
3763	Nurse Practitioner	2	$162,276	2	$157,548	2	$157,548
3763	Nurse Practitioner	3	103,392	3	100,380	3	100,380
3763	Nurse Practitioner	1,908H	49.48H	1,908H	49.48H	1,908H	49.48H
3754	Public Health Nurse IV			1	112,680	1	112,680
3701	Supervising Public Health Nurse	1	132,576				
3467	Public Health Administrator III			1	135,168	1	135,168
3434	Communicable Disease Control Investigator II	1	66,612	1	58,956	1	58,956
3366	Supervising Physician	1	135,084				
3348	Medical Director			1	145,092	1	145,092
3139	Certified Medical Assistant	4	79,752	4	77,424	4	77,424
3130	Laboratory Technician	1	55,344	1	93,252	1	93,252
3127	Manager of Laboratory Services	1	77,400	1	73,800	1	73,800
0313	Assistant Commissioner	1	133,524	1	118,128	1	118,128
	Schedule Salary Adjustments		14,863		20,081		20,081
Section Position Total		**15**	**$1,663,547**	**16**	**$1,777,497**	**16**	**$1,777,497**
3380 - Communicable Disease Control							
3763	Nurse Practitioner	1	$119,772				
3752	Public Health Nurse II	1	98,496				
3752	Public Health Nurse II	1	89,280				
3751	Public Health Nurse I	1	84,960				
3434	Communicable Disease Control Investigator II	1	110,316	1	102,336	1	102,336
3434	Communicable Disease Control Investigator II	1	105,408	1	93,252	1	93,252
3407	Epidemiologist III	1	150,252	1	145,872	1	145,872
3407	Epidemiologist III	1	105,960				
3402	Director of Epidemiology	1	148,920				
3348	Medical Director	3	189,012	2	182,916	2	182,916
0665	Senior Data Entry Operator			1	77,424	1	77,424
0460	Senior Office Assistant	1	79,752				
0460	Senior Office Assistant	1	45,984				
0313	Assistant Commissioner	2	118,128				
0311	Projects Administrator	1	139,056				
	Schedule Salary Adjustments		16,984		8,687		8,687
Section Position Total		**17**	**$2,098,432**	**6**	**$793,403**	**6**	**$793,403**
Position Total		**144**	**$14,515,050**	**119**	**$11,382,979**	**119**	**$11,382,979**
Position Fund Total		**312**	**$32,094,091**	**299**	**$28,821,348**	**299**	**$28,821,348**
	Turnover		**(4,001,541)**		**(2,535,231)**		**(2,535,231)**
Position Net Total		**312**	**$28,093,550**	**299**	**$26,286,117**	**299**	**$26,286,117**

041 - Chicago Department of Public Health
0B89 - OPIOID SETTLEMENT FUND

(0B89/1005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$2,297,173	$2,076,312	$2,076,312	
0015 Schedule Salary Adjustments	23,496	6,042	6,042	
0000 Personnel Services - Total*	**$2,320,669**	**$2,082,354**	**$2,082,354**	
0100 Contractual Services				
0135 For Delegate Agencies	$10,000,000	$12,750,000	$12,750,000	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	450,000	549,582	549,582	
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	25,000	25,000	25,000	
0181 Mobile Communication Services	4,380	4,380	4,380	
0100 Contractual Services - Total*	**$10,479,380**	**$13,328,962**	**$13,328,962**	
0200 Travel				
0245 Reimbursement to Travelers	16,000	8,000	8,000	
0200 Travel - Total*	**$16,000**	**$8,000**	**$8,000**	
0300 Commodities and Materials				
0340 Material and Supplies	625,684	550,684	550,684	
0300 Commodities and Materials - Total*	**$625,684**	**$550,684**	**$550,684**	
0400 Equipment				
0446 For the Purchase of IT and Data Communication Hardware	30,000	30,000	30,000	
0400 Equipment - Total*	**$30,000**	**$30,000**	**$30,000**	
Appropriation Total*	**$13,471,733**	**$16,000,000**	**$16,000,000**	

Positions and Salaries

Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3006 - Public Information						
0729 Information Coordinator	1	$80,232	1	$77,892	1	$77,892
Section Position Total	**1**	**$80,232**	**1**	**$77,892**	**1**	**$77,892**
3037 - Opioid/Substance Use Prevention						
3467 Public Health Administrator III	2	$88,092	3	$85,524	3	$85,524
3466 Public Health Administrator II	1	75,384	1	73,188	1	73,188
3466 Public Health Administrator II	2	73,140				
3408 Epidemiologist IV	1	103,176	1	103,176	1	103,176
3057 Director of Program Operations	3	118,128	3	118,128	3	118,128
2989 Grants Research Specialist	1	87,516	1	91,884	1	91,884
1431 Senior Policy Analyst	1	94,992	1	90,960	1	90,960
1301 Administrative Services Officer I	1	68,688	2	64,668	2	64,668
1301 Administrative Services Officer I	1	66,612				
0620 GIS Analyst	2	73,140	1	69,912	1	69,912

041 - Chicago Department of Public Health
0B89 - Opioid Settlement Fund
2005 - Department of Public Health
Positions and Salaries - Continued

3037 - Opioid/Substance Use Prevention - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
0620	GIS Analyst			1	64,668	1	64,668
0613	GIS Manager	1	117,792	1	103,512	1	103,512
0431	Clerk IV			1	48,960	1	48,960
03A7	Administrative Assistant	1	50,424				
0380	Director of Administration I	1	121,212	1	71,004	1	71,004
0313	Assistant Commissioner	1	133,524	2	118,128	2	118,128
0313	Assistant Commissioner	1	118,128				
0311	Projects Administrator	5	86,520	1	128,844	1	128,844
0311	Projects Administrator			4	103,512	4	103,512
0308	Staff Assistant	2	66,612	2	64,668	2	64,668
0124	Finance Officer	1	90,228	1	84,972	1	84,972
	Schedule Salary Adjustments		23,496		6,042		6,042
Section Position Total		**28**	**$2,540,124**	**27**	**$2,457,054**	**27**	**$2,457,054**

041 - Chicago Department of Public Health
0B89 - Opioid Settlement Fund - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3215 - Mental Health Administration						
3414 Epidemiologist II	1	$94,644				
Section Position Total	**1**	**$94,644**				
Position Total	**1**	**$94,644**				
Position Fund Total	**30**	**$2,715,000**	**28**	**$2,534,946**	**28**	**$2,534,946**
Turnover		**(394,331)**		**(452,592)**		**(452,592)**
Position Net Total	**30**	**$2,320,669**	**28**	**$2,082,354**	**28**	**$2,082,354**

041 - Chicago Department of Public Health
0B90 - VAPING SETTLEMENT FUND

(0B90/1005)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$443,443	$545,033	$545,033	
0015	Schedule Salary Adjustments	2,094	1,920	1,920	
0000 Personnel Services - Total*		**$445,537**	**$546,953**	**$546,953**	
0100 Contractual Services					
0135	For Delegate Agencies	$925,000	$949,131	$949,131	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500,000	475,000	475,000	
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	20,000			
0190	Telephone - Centrex Billings	675	450	450	
0100 Contractual Services - Total*		**$1,445,675**	**$1,424,581**	**$1,424,581**	
0200 Travel					
0245	Reimbursement to Travelers	10,000	10,000	10,000	
0200 Travel - Total*		**$10,000**	**$10,000**	**$10,000**	
0300 Commodities and Materials					
0340	Material and Supplies	11,050	13,790	13,790	
0300 Commodities and Materials - Total*		**$11,050**	**$13,790**	**$13,790**	
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	7,014	4,676	4,676	
0400 Equipment - Total*		**$7,014**	**$4,676**	**$4,676**	
Appropriation Total*		**$1,919,276**	**$2,000,000**	**$2,000,000**	

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3036 - Chronic Disease							
3760	Director of School Nursing	1	$118,128	1	$108,996	1	$108,996
3752	Public Health Nurse II	1	84,960	1	82,488	1	82,488
3467	Public Health Administrator III	2	88,092	1	85,524	1	85,524
3414	Epidemiologist II	1	87,516				
3407	Epidemiologist III			1	102,876	1	102,876
1441	Coordinating Planner			1	95,616	1	95,616
0311	Projects Administrator			1	100,500	1	100,500
0124	Finance Officer	1	87,516	1	84,972	1	84,972
	Schedule Salary Adjustments		2,094		1,920		1,920
Section Position Total		**6**	**$556,398**	**7**	**$662,892**	**7**	**$662,892**
Position Total		**6**	**$556,398**	**7**	**$662,892**	**7**	**$662,892**
	Turnover		**(110,861)**		**(115,939)**		**(115,939)**
Position Net Total		**6**	**$445,537**	**7**	**$546,953**	**7**	**$546,953**

041 - Chicago Department of Public Health
0B92 - CONSTRUCTION AND DEMOLITION DEBRIS MANAGEMENT FUND
1005 - DEPARTMENT OF PUBLIC HEALTH

(0B92/1005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$96,542	$61,565	$61,565	
0015	Schedule Salary Adjustments	184			
0091	Uniform Allowance		300	300	
0000 Personnel Services - Total*		**$96,726**	**$61,865**	**$61,865**	
0100 Contractual Services					
0149	For Software Maintenance and Licensing	$175,136	$170,336	$170,336	
0169	Technical Meeting Costs	8,500	500	500	
0181	Mobile Communication Services	7,008	876	876	
0189	Telephone - Non-Centrex Billings	1,600			
0100 Contractual Services - Total*		**$192,244**	**$171,712**	**$171,712**	
0200 Travel					
0229	Transportation and Expense Allowance	3,600	1,100	1,100	
0200 Travel - Total*		**$3,600**	**$1,100**	**$1,100**	
0300 Commodities and Materials					
0319	Clothing	$8,000	$300	$300	
0340	Material and Supplies	2,500	473	473	
0350	Stationery and Office Supplies	1,000	2,550	2,550	
0300 Commodities and Materials - Total*		**$11,500**	**$3,323**	**$3,323**	
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	$20,000			
0450	Vehicles	200,000	176,000	176,000	
0400 Equipment - Total*		**$220,000**	**$176,000**	**$176,000**	
Appropriation Total*		**$524,070**	**$414,000**	**$414,000**	
Department Total		**$91,948,541**	**$95,217,506**	**$95,217,506**	**$59,847,126**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3052 - Environmental Permitting and Inspections							
2074	Environmental Engineer I	1	$99,528	1	$76,956	1	$76,956
	Schedule Salary Adjustments		184				
Section Position Total		**1**	**$99,712**	**1**	**$76,956**	**1**	**$76,956**
Position Total		**1**	**$99,712**	**1**	**$76,956**	**1**	**$76,956**
	Turnover		**(2,986)**		**(15,391)**		**(15,391)**
Position Net Total		**1**	**$96,726**	**1**	**$61,565**	**1**	**$61,565**

045 - Chicago Commission on Human Relations
0100 - CORPORATE FUND
2005 - CHICAGO COMMISSION ON HUMAN RELATIONS

(0100/1005/2005)

The Chicago Commission on Human Relations ("CCHR") promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,372,282	$1,227,415	$1,227,415	$1,025,372
0015	Schedule Salary Adjustments	15,380	22,166	22,166	
0020	Overtime	1,429	1,429	1,429	
0039	For the Employment of Students as Trainees		23,068	23,068	
0000 Personnel Services - Total*		**$1,389,091**	**$1,274,078**	**$1,274,078**	**$1,025,372**
0100 Contractual Services					
0130	Postage	$4,000	$3,000	$3,000	$2,848
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	39,937	46,245	46,245	55,406
0143	Court Reporting	4,400	4,400	4,400	4,000
0149	For Software Maintenance and Licensing	2,554	2,247	2,247	2,043
0152	Advertising		4,400	4,400	4,672
0159	Lease Purchase Agreements for Equipment and Machinery	3,777	3,777	3,777	2,800
0166	Dues, Subscriptions and Memberships	19,241	18,710	18,710	15,134
0169	Technical Meeting Costs		6,435	6,435	4,839
0100 Contractual Services - Total*		**$73,909**	**$89,214**	**$89,214**	**$91,742**
0200 Travel					
0245	Reimbursement to Travelers		$3,000	$3,000	$1,601
0270	Local Transportation	3,000	6,100	6,100	1,145
0200 Travel - Total*		**$3,000**	**$9,100**	**$9,100**	**$2,746**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	4,600	3,600	3,600	2,600
0300 Commodities and Materials - Total*		**$4,600**	**$3,600**	**$3,600**	**$2,600**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	3,000	3,000	3,000	2,563
9400 Transfers and Reimbursements - Total		**$3,000**	**$3,000**	**$3,000**	**$2,563**
Appropriation Total*		**$1,473,600**	**$1,378,992**	**$1,378,992**	**$1,125,023**
Department Total		**$1,473,600**	**$1,378,992**	**$1,378,992**	**$1,125,023**

045 - Chicago Commission on Human Relations
0100 - Corporate Fund
2005 - Chicago Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3005 - Promoting Human Relations							
9945	Chairperson - Commission on Human Relations	1	$158,784	1	$158,784	1	$158,784
9677	Deputy Commissioner	1	138,324	1	122,712	1	122,712
9662	First Deputy Commissioner	1	158,496	1	148,668	1	148,668
3099	Hate Crime Victim Advocate	1	120,960	1	120,960	1	120,960
3099	Hate Crime Victim Advocate	1	74,244				
3085	Human Relations Investigator II	1	115,380	1	112,020	1	112,020
3085	Human Relations Investigator II	1	81,744	1	76,956	1	76,956
3016	Director of Intergroup Relations and Outreach	1	121,212	1	107,628	1	107,628
3015	Director of Human Rights Compliance	1	121,212	1	107,628	1	107,628
0802	Executive Administrative Assistant II	1	77,796	1	70,872	1	70,872
	Schedule Salary Adjustments		15,380		19,878		19,878
Section Position Total		**10**	**$1,183,532**	**9**	**$1,046,106**	**9**	**$1,046,106**
3007 - Administration							
1315	Human Resources Business Partner	1	$86,520	1	$82,644	1	$82,644
0789	Public Relations Rep III - Excluded	1	67,656	1	67,656	1	67,656
03A8	Senior Administrative Assistant	1	105,408				
0303	Administrative Assistant III			1	102,336	1	102,336
	Schedule Salary Adjustments				2,288		2,288
Section Position Total		**3**	**$259,584**	**3**	**$254,924**	**3**	**$254,924**
Position Total		**13**	**$1,443,116**	**12**	**$1,301,030**	**12**	**$1,301,030**
	Turnover		**(55,454)**		**(51,449)**		**(51,449)**
Position Net Total		**13**	**$1,387,662**	**12**	**$1,249,581**	**12**	**$1,249,581**

048 - Mayor's Office for People with Disabilities
0100 - CORPORATE FUND
2005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(0100/1005/2005)

The Mayor's Office for People with Disabilities ("MOPD") promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,416,672	$2,271,711	$2,271,711	$2,005,806
0015	Schedule Salary Adjustments	44,705	38,834	38,834	
0039	For the Employment of Students as Trainees	41,750	41,750	41,750	305
0000 Personnel Services - Total*		**$2,503,127**	**$2,352,295**	**$2,352,295**	**$2,006,111**
0100 Contractual Services					
0130	Postage	$1,800	$1,800	$1,800	$1,574
0135	For Delegate Agencies	400,000	650,000	650,000	389,783
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	208,727	362,312	362,312	98,757
0149	For Software Maintenance and Licensing	149,576	7,551	7,551	7,032
0159	Lease Purchase Agreements for Equipment and Machinery	9,544	10,915	10,915	8,610
0169	Technical Meeting Costs	1,580	4,979	4,979	2,900
0100 Contractual Services - Total*		**$771,227**	**$1,037,557**	**$1,037,557**	**$508,656**
0200 Travel					
0245	Reimbursement to Travelers	$7,000	$7,000	$7,000	
0270	Local Transportation	6,440	7,201	7,201	4,570
0200 Travel - Total*		**$13,440**	**$14,201**	**$14,201**	**$4,570**
0300 Commodities and Materials					
0340	Material and Supplies	$10,699	$10,699	$10,699	$8,772
0350	Stationery and Office Supplies	12,387	12,387	12,387	6,040
0300 Commodities and Materials - Total*		**$23,086**	**$23,086**	**$23,086**	**$14,812**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	10,000	54,170	54,170	22,893
0400 Equipment - Total*		**$10,000**	**$54,170**	**$54,170**	**$22,893**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	15,000	15,000	15,000	7,860
9400 Transfers and Reimbursements - Total		**$15,000**	**$15,000**	**$15,000**	**$7,860**
Appropriation Total*		**$3,335,880**	**$3,496,309**	**$3,496,309**	**$2,564,902**
Department Total		**$3,335,880**	**$3,496,309**	**$3,496,309**	**$2,564,902**

048 - Mayor's Office for People with Disabilities
0100 - Corporate Fund
2005 - Mayor's Office for People with Disabilities - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3005 - Executive Administration							
9948	Commissioner of Mayor's Office for People with Disabilities	1	$163,548	1	$158,784	1	$158,784
9677	Deputy Commissioner	1	138,324	1	122,712	1	122,712
3073	Disability Specialist II	1	72,000	1	72,072	1	72,072
0802	Executive Administrative Assistant II	1	80,628	1	77,796	1	77,796
0368	American Sign Language Interpreter	1	80,628	1	77,988	1	77,988
	Schedule Salary Adjustments		7,763		11,264		11,264
Section Position Total		**5**	**$542,891**	**5**	**$520,616**	**5**	**$520,616**
3010 - Communication Access Team							
0368	American Sign Language Interpreter	1	$80,628	2	$77,988	2	$77,988
0368	American Sign Language Interpreter	1	74,244				
	Schedule Salary Adjustments		1,008				
Section Position Total		**2**	**$155,880**	**2**	**$155,976**	**2**	**$155,976**
3020 - Support Services							
4010 - Administration							
0381	Director of Administration II			1	$80,628	1	$80,628
0179	Director of Finance	1	107,628				
0110	Accountant	1	115,632	1	107,100	1	107,100
	Schedule Salary Adjustments				1,217		1,217
Subsection Position Total		**2**	**$223,260**	**2**	**$188,945**	**2**	**$188,945**
Section Position Total		**2**	**$223,260**	**2**	**$188,945**	**2**	**$188,945**
3030 - Employment							
4025 - Employment Services							
3503	Career Placement Counselor	3	$80,472	4	$77,400	4	$77,400
3503	Career Placement Counselor	1	77,400	1	73,800	1	73,800
3092	Program Director	1	99,456	1	94,992	1	94,992
3073	Disability Specialist II	1	105,540	1	96,624	1	96,624
0368	American Sign Language Interpreter	1	80,628	1	77,988	1	77,988
0308	Staff Assistant	1	66,612	1	64,668	1	64,668
	Schedule Salary Adjustments		9,867		12,144		12,144
Subsection Position Total		**8**	**$680,919**	**9**	**$729,816**	**9**	**$729,816**
Section Position Total		**8**	**$680,919**	**9**	**$729,816**	**9**	**$729,816**
3040 - Accessibility Compliance							
9677	Deputy Commissioner	1	$147,456	1	$138,324	1	$138,324
5404	Architect IV	1	109,260	1	101,448	1	101,448
5404	Architect IV	1	96,516				
2149	Accessibility Inspector	2	82,644	1	86,520	1	86,520
2149	Accessibility Inspector			1	80,628	1	80,628
1912	Project Coordinator	2	78,960	2	74,244	2	74,244
	Schedule Salary Adjustments		17,535		14,209		14,209
Section Position Total		**7**	**$693,975**	**6**	**$569,617**	**6**	**$569,617**

048 - Mayor's Office for People with Disabilities
0100 - Corporate Fund
2005 - Mayor's Office for People with Disabilities
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3060 - Public Policy and Public Affairs							
1431	Senior Policy Analyst	1	$120,960	1	$118,980	1	$118,980
1359	Training Officer	1	75,384	1	71,004	1	71,004
0729	Information Coordinator	1	82,716	1	77,892	1	77,892
	Schedule Salary Adjustments		8,532				
Section Position Total		**3**	**$287,592**	**3**	**$267,876**	**3**	**$267,876**
Position Total		**27**	**$2,584,517**	**27**	**$2,432,846**	**27**	**$2,432,846**
	Turnover		**(123,140)**		**(122,301)**		**(122,301)**
Position Net Total		**27**	**$2,461,377**	**27**	**$2,310,545**	**27**	**$2,310,545**

050 - Department of Family and Support Services
0100 - CORPORATE FUND
2005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(0100/1005/2005)

The Department of Family and Support Services ("DFSS") supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$11,987,566	$11,948,114	$11,948,114	$10,472,282
0015	Schedule Salary Adjustments	199,618	197,488	197,488	
0000 Personnel Services - Total*		**$12,187,184**	**$12,145,602**	**$12,145,602**	**$10,472,282**
0100 Contractual Services					
0125	Office and Building Services	$7,690	$4,790	$4,790	$6,243
0130	Postage	13,000	13,000	13,000	13,000
0135	For Delegate Agencies	1,350,000	1,350,000	1,350,000	1,350,000
0138	For Professional Services for Information Technology Maintenance	480,800	480,800	480,800	349,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	212,000	607,000	607,000	616,745
0149	For Software Maintenance and Licensing	11,800	25,000	25,000	25,000
0152	Advertising	6,000	4,800	4,800	3,936
0159	Lease Purchase Agreements for Equipment and Machinery	162,394	162,394	162,394	26,943
0166	Dues, Subscriptions and Memberships	14,049	14,049	14,049	14,990
0169	Technical Meeting Costs	40,000	40,000	40,000	36,415
0100 Contractual Services - Total*		**$2,297,733**	**$2,701,833**	**$2,701,833**	**$2,443,072**
0200 Travel					
0229	Transportation and Expense Allowance	$878	$565	$565	$1,353
0245	Reimbursement to Travelers	6,500	7,500	7,500	4,895
0270	Local Transportation		300	300	
0200 Travel - Total*		**$7,378**	**$8,365**	**$8,365**	**$6,248**
0300 Commodities and Materials					
0340	Material and Supplies	$19,500	$10,500	$10,500	$13,705
0350	Stationery and Office Supplies	13,400	13,400	13,400	12,935
0300 Commodities and Materials - Total*		**$32,900**	**$23,900**	**$23,900**	**$26,640**
9100 Purposes as Specified					
9143	Workforce Services for Target Populations	1,884,410	2,234,410	2,234,410	2,036,503
9100 Purposes as Specified - Total		**$1,884,410**	**$2,234,410**	**$2,234,410**	**$2,036,503**
9200 Purposes as Specified					
9204	Youth Mentoring Programs	$6,724,700	$7,414,700	$7,414,700	$7,405,034
9220	Chicago Youth Services Corp		1,373,452	1,373,452	1,163,156
9241	Criminal Justice Initiatives	1,000,000	1,000,000	1,000,000	1,000,000
9253	Early Childhood Education Program	11,033,000	13,033,000	13,033,000	10,927,277
9254	Violence Reduction Program	6,261,025	6,594,025	6,594,025	6,476,360
9255	Homeless Services for Youth	1,540,979	1,540,979	1,540,979	1,540,979
9259	Summer Programs	45,430,197	24,058,112	24,058,112	23,046,334
9260	After School Programs	15,705,124	15,969,124	15,969,124	15,872,942
9261	Children's Advocacy Center	1,050,000	1,050,000	1,050,000	1,050,000
9262	Earned Income Tax Credit	850,000	850,000	850,000	850,000
9263	Homeless Services	50,147,659	21,549,069	21,549,069	16,763,167
9267	Flexible Housing Pool	6,000,000	6,000,000	6,000,000	5,000,000

9200 Purposes as Specified - Continued

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9291	Legal Protection Fund	1,550,000	1,550,000	1,550,000	1,550,000
9299	Gender Based Violence Services	1,500,000	1,000,000	1,000,000	1,000,000
9200 Purposes as Specified - Total		**$148,792,684**	**$102,982,461**	**$102,982,461**	**$93,645,249**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	154,105	154,105	154,105	130,887
9400 Transfers and Reimbursements - Total		**$154,105**	**$154,105**	**$154,105**	**$130,887**
Appropriation Total*		**$165,356,394**	**$120,250,676**	**$120,250,676**	**$108,760,881**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3001 - Executive Office							
9950	Commissioner of Family and Support Services	1	$207,660	1	$201,612	1	$201,612
9813	Managing Deputy Commissioner	1	175,068	2	164,004	2	164,004
9813	Managing Deputy Commissioner	1	145,092				
9660	First Deputy Commissioner	1	182,916	1	175,068	1	175,068
3955	Youth Services Coordinator	1	80,232				
2976	Executive Assistant			1	91,884	1	91,884
0802	Executive Administrative Assistant II	1	95,952	1	70,872	1	70,872
0802	Executive Administrative Assistant II	1	77,796				
0705	Director of Public Affairs	1	114,240	1	98,484	1	98,484
0703	Public Relations Representative III	1	73,140				
0366	Staff Assistant - Excluded	1	67,656	1	67,656	1	67,656
0308	Staff Assistant			1	64,668	1	64,668
	Schedule Salary Adjustments		14,367		18,698		18,698
Section Position Total		**10**	**$1,234,119**	**9**	**$1,116,950**	**9**	**$1,116,950**
3005 - Administration							
9679	Deputy Commissioner	1	$152,748	1	$135,084	1	$135,084
3006	Unit Assistant	1	47,436	1	44,640	1	44,640
1342	Senior Personnel Assistant			1	58,956	1	58,956
1342	Senior Personnel Assistant			1	81,168	1	81,168
1327	Supervisor of Personnel Administration	1	110,256	1	82,644	1	82,644
1327	Supervisor of Personnel Administration	1	86,520	1	80,628	1	80,628
1302	Administrative Services Officer II	1	86,640	1	77,892	1	77,892
1301	Administrative Services Officer I	1	96,048	1	102,336	1	102,336
1301	Administrative Services Officer I	1	91,704	1	89,028	1	89,028
1301	Administrative Services Officer I	2	66,612				
1141	Principal Operations Analyst	1	86,520	1	82,752	1	82,752
0684	Data Base Analyst	1	115,380	1	112,020	1	112,020
0673	Senior Data Base Analyst	1	137,436	1	133,428	1	133,428
0635	Senior Programmer/Analyst	1	104,496	1	96,624	1	96,624
0635	Senior Programmer/Analyst	1	96,516	1	93,708	1	93,708
0603	Assistant Director of Information Systems	1	133,524	1	118,128	1	118,128
0601	Director of Information Systems	1	142,536	1	133,524	1	133,524
0460	Senior Office Assistant	1	76,152				

050 - Department of Family and Support Services
0100 - Corporate Fund
2005 - Department of Family and Support Services
Positions and Salaries - Continued

3005 - Administration - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
0430	Clerk III			1	70,608	1	70,608
0381	Director of Administration II	1	80,628	1	80,628	1	80,628
0378	Administrative Supervisor	1	96,048	1	91,584	1	91,584
0366	Staff Assistant - Excluded	1	61,656	1	58,896	1	58,896
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
	Schedule Salary Adjustments		37,021		37,672		37,672
Section Position Total		**21**	**$2,088,121**	**21**	**$1,974,208**	**21**	**$1,974,208**

3006 - Fiscal Administration

9679	Deputy Commissioner	1	$152,748	1	$135,084	1	$135,084
1576	Chief Voucher Expediter	1	90,780	1	117,684	1	117,684
0431	Clerk IV			1	48,960	1	48,960
0431	Clerk IV			1	81,168	1	81,168
03A7	Administrative Assistant	1	83,604				
03A7	Administrative Assistant	1	51,972				
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
0120	Supervisor of Accounting	1	107,772	1	103,176	1	103,176
0118	Director of Finance	2	142,536	2	133,524	2	133,524
0110	Accountant	3	115,632	3	112,260	3	112,260
0109	Accounting Technician	2	91,704	2	84,972	2	84,972
	Schedule Salary Adjustments		22,200		24,855		24,855
Section Position Total		**13**	**$1,440,084**	**13**	**$1,396,959**	**13**	**$1,396,959**

3008 - Contracts and Compliance

9679	Deputy Commissioner	1	$152,748	1	$135,084	1	$135,084
1572	Chief Contract Expediter	1	126,864	1	117,684	1	117,684
1572	Chief Contract Expediter	1	121,212	1	112,260	1	112,260
1569	Procurement Proposal Coordinator	1	77,796	1	74,244	1	74,244
1482	Contract Review Specialist II	1	96,048	1	89,028	1	89,028
1482	Contract Review Specialist II	1	75,384	1	69,912	1	69,912
1482	Contract Review Specialist II	1	66,612	1	64,668	1	64,668
1191	Contracts Administrator	1	118,128	1	118,128	1	118,128
0431	Clerk IV			1	84,972	1	84,972
03A7	Administrative Assistant	1	50,424				
0308	Staff Assistant	1	110,316	1	102,336	1	102,336
	Schedule Salary Adjustments		17,086		28,766		28,766
Section Position Total		**10**	**$1,012,618**	**10**	**$997,082**	**10**	**$997,082**

3009 - Grant Development, Policy and Planning

3018	Manager of Family Support Programs	1	$142,536	1	$133,524	1	$133,524
3010	Director of Grants Management	1	133,524	1	113,244	1	113,244
2989	Grants Research Specialist			1	84,972	1	84,972
1431	Senior Policy Analyst	1	110,256	1	106,644	1	106,644
1430	Policy Analyst	3	95,952	3	91,884	3	91,884
1141	Principal Operations Analyst	3	82,752	1	82,752	1	82,752
1141	Principal Operations Analyst			3	80,472	3	80,472
1140	Chief Operations Analyst	1	109,848	1	106,644	1	106,644
	Schedule Salary Adjustments		11,888		5,091		5,091
Section Position Total		**10**	**$1,044,164**	**12**	**$1,149,939**	**12**	**$1,149,939**

050 - Department of Family and Support Services
0100 - Corporate Fund
2005 - Department of Family and Support Services
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3011 - Domestic Violence Programs							
0310	Project Manager	2	$104,208	2	$98,484	2	$98,484
Section Position Total		**2**	**$208,416**	**2**	**$196,968**	**2**	**$196,968**
3025 - Youth Programming							
9679	Deputy Commissioner	1	$152,748	1	$135,084	1	$135,084
3955	Youth Services Coordinator	1	139,224	1	129,048	1	129,048
3955	Youth Services Coordinator	4	121,212	4	117,684	4	117,684
3955	Youth Services Coordinator	1	115,632	1	107,100	1	107,100
3955	Youth Services Coordinator	1	90,780	4	77,892	4	77,892
3955	Youth Services Coordinator	1	80,232				
3858	Director / Community Liaison	1	80,628	1	76,272	1	76,272
3018	Manager of Family Support Programs	4	133,524	4	118,128	4	118,128
0310	Project Manager	3	104,208	3	98,484	3	98,484
0308	Staff Assistant	1	68,688	1	64,668	1	64,668
	Schedule Salary Adjustments		34,577		50,280		50,280
Section Position Total		**18**	**$2,094,077**	**20**	**$2,112,720**	**20**	**$2,112,720**
3030 - Homeless Services							
9679	Deputy Commissioner	1	$135,084				
3825	Community Intervention Specialist	1	78,960	1	73,188	1	73,188
3825	Community Intervention Specialist	1	72,012	1	66,684	1	66,684
3824	Community Intervention Specialist-Spanish	2	66,612				
3814	Assistant Director of Human Services	1	105,276	1	100,476	1	100,476
3019	Director of Homeless Prevention - Policy and Planning	3	118,128	2	118,128	2	118,128
1912	Project Coordinator	1	73,140	1	67,656	1	67,656
1141	Principal Operations Analyst	1	80,472				
0310	Project Manager	1	104,208	1	98,484	1	98,484
0310	Project Manager	11	99,456	5	94,656	5	94,656
	Schedule Salary Adjustments		50,763		16,707		16,707
Section Position Total		**23**	**$2,281,539**	**12**	**$1,132,731**	**12**	**$1,132,731**
3035 - Fiscal and Programmatic Monitoring							
2916	Supervising Program Auditor	1	$86,520	1	$86,520	1	$86,520
2915	Program Auditor II			2	64,668	2	64,668
2915	Program Auditor II			1	93,252	1	93,252
2915	Program Auditor II			1	97,668	1	97,668
2915	Program Auditor II			1	102,336	1	102,336
2915	Program Auditor II			2	107,100	2	107,100
2915	Program Auditor II			3	112,260	3	112,260
2908	Senior Program Audito	3	121,212				
2908	Senior Program Audito	1	115,632				
2908	Senior Program Audito	1	110,316				
2908	Senior Program Audito	4	73,140				
1484	Director of Monitoring Services	1	139,056	1	132,708	1	132,708
0193	Auditor III	1	125,856	1	122,196	1	122,196
0192	Auditor II	2	115,380	2	112,020	2	112,020
0192	Auditor II	1	94,644	1	87,600	1	87,600
0192	Auditor II	1	79,260	1	76,956	1	76,956
0149	Supervisor of Auditing	1	107,772	1	103,176	1	103,176
	Schedule Salary Adjustments		11,716		14,279		14,279
Section Position Total		**17**	**$1,757,728**	**18**	**$1,821,047**	**18**	**$1,821,047**

050 - Department of Family and Support Services
0100 - Corporate Fund
2005 - Department of Family and Support Services
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3040 - Office of New Arrivals							
9679	Deputy Commissioner			1	$135,084	1	$135,084
3825	Community Intervention Specialist			2	64,668	2	64,668
3019	Director of Homeless Prevention - Policy and Planning			1	118,128	1	118,128
1141	Principal Operations Analyst			1	80,472	1	80,472
0310	Project Manager			8	94,565	8	94,565
	Schedule Salary Adjustments				1,140		1,140
Section Position Total				**13**	**$1,220,680**	**13**	**$1,220,680**
Position Total		**124**	**$13,160,866**	**130**	**$13,119,284**	**130**	**$13,119,284**
	Turnover		**(973,682)**		**(973,682)**		**(973,682)**
Position Net Total		**124**	**$12,187,184**	**130**	**$12,145,602**	**130**	**$12,145,602**

050 - Department of Family and Support Services
0B93 - HOUSESHARE SURCHARGE - HOMELESS SERVICES FUND
2005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(0B93/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9200 Purposes as Specified				
9263 Homeless Services	13,708,000	13,708,000	13,708,000	
9200 Purposes as Specified - Total	**$13,708,000**	**$13,708,000**	**$13,708,000**	
Appropriation Total*	**$13,708,000**	**$13,708,000**	**$13,708,000**	

050 - Department of Family and Support Services
0B94 - HOUSESHARE SURCHARGE - DOMESTIC VIOLENCE FUND
2005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(0B94/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services				
0135 For Delegate Agencies	9,016,000	10,177,040	10,177,040	
0100 Contractual Services - Total*	**$9,016,000**	**$10,177,040**	**$10,177,040**	
Appropriation Total*	**$9,016,000**	**$10,177,040**	**$10,177,040**	
Department Total	**$188,080,394**	**$144,135,716**	**$144,135,716**	**$108,760,881**

051 - Office of Public Safety Administration
0100 - CORPORATE FUND
2005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(0100/1005/2005)

The Office of Public Safety Administration ("PSA") manages and implements all administrative functions for the City of Chicago's public safety departments, including the departments of Police and Fire, and the Office of Emergency Management and Communications.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$18,572,225	$20,530,140	$20,530,140	$16,372,425
0012	Contract Wage Increment - Prevailing Rate	6,315	7,120	7,120	
0015	Schedule Salary Adjustments	222,549	184,009	184,009	
0020	Overtime	355,000	355,000	355,000	187,428
0091	Uniform Allowance	10,000	10,000	10,000	8,000
0000 Personnel Services - Total*		**$19,166,089**	**$21,086,269**	**$21,086,269**	**$16,567,853**
0100 Contractual Services					
0130	Postage	$255,436	$255,436	$255,436	$180,371
0138	For Professional Services for Information Technology Maintenance	4,148,358	4,121,243	4,121,243	3,351,243
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,890,847	5,853,484	6,161,484	5,522,131
0149	For Software Maintenance and Licensing	6,635,300	6,458,328	6,458,328	5,331,275
0152	Advertising	2,400	2,400	2,400	
0157	Rental of Equipment and Services	9,689,016	9,992,407	9,684,407	9,813,727
0159	Lease Purchase Agreements for Equipment and Machinery	110,000	83,415	83,415	83,415
0161	Operation, Repair or Maintenance of Facilities	170,000	170,000	170,000	62,444
0162	Repair/Maintenance of Equipment	304,538	251,538	251,538	169,115
0166	Dues, Subscriptions and Memberships	23,022	23,022	23,022	5,438
0169	Technical Meeting Costs	34,550	58,550	58,550	18,515
0178	Freight and Express Charges	14,000	14,000	14,000	13,300
0181	Mobile Communication Services	3,240,000	3,240,000	3,240,000	3,228,000
0186	Pagers	400	400	400	380
0189	Telephone - Non-Centrex Billings	690,800	690,800	690,800	690,800
0190	Telephone - Centrex Billings	92,000	92,000	92,000	92,000
0196	Data Circuits	1,632,000	1,632,000	1,632,000	1,629,715
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	27,000	27,000	27,000	27,000
0100 Contractual Services - Total*		**$32,959,667**	**$32,966,023**	**$32,966,023**	**$30,218,869**
0200 Travel					
0245	Reimbursement to Travelers	41,500	42,000	42,000	
0200 Travel - Total*		**$41,500**	**$42,000**	**$42,000**	
0300 Commodities and Materials					
0320	Gasoline	$60,000	$60,000	$60,000	$25,863
0330	Food	59,580	59,580	59,580	26,443
0338	License Sticker, Tag and Plates	3,524	3,524	3,524	3,410
0340	Material and Supplies	2,349,185	2,236,785	2,236,785	2,067,903
0342	Drugs, Medicine and Chemical Materials	25,600	25,600	25,600	2,508
0348	Books and Related Material	500	500	500	285
0350	Stationery and Office Supplies	573,890	573,890	573,890	540,987
0360	Repair Parts and Material	346,500	326,500	326,500	14,525
0300 Commodities and Materials - Total*		**$3,418,779**	**$3,286,379**	**$3,286,379**	**$2,681,924**
0400 Equipment					
0422	Office Machines	$2,000	$2,000	$2,000	$1,400

0400 Equipment - Continued

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0424	Furniture and Furnishings	200,000	200,000	200,000	186,853
0400 Equipment - Total*		**$202,000**	**$202,000**	**$202,000**	**$188,253**
9000 Purposes as Specified					
9067	For Physical Exams	2,204,176	2,486,176	2,486,176	2,122,942
9000 Purposes as Specified - Total		**$2,204,176**	**$2,486,176**	**$2,486,176**	**$2,122,942**
9200 Purposes as Specified					
9295	Consent Decree	3,375,000	3,739,930	3,739,930	3,606,626
9200 Purposes as Specified - Total		**$3,375,000**	**$3,739,930**	**$3,739,930**	**$3,606,626**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	20,000	20,000	20,000	2,513
9400 Transfers and Reimbursements - Total		**$20,000**	**$20,000**	**$20,000**	**$2,513**
Appropriation Total*		**$61,387,211**	**$63,828,777**	**$63,828,777**	**$55,388,980**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3005 - Administration							
9951	Executive Director - Office of Public Safety Administration			1	$210,900	1	$210,900
9812	First Deputy Director	1	205,044	1	195,744	1	195,744
9684	Deputy Director	1	135,084	1	152,748	1	152,748
1127	Chief Performance Analyst			1	103,512	1	103,512
0802	Executive Administrative Assistant II	1	77,796	1	70,872	1	70,872
0708	FOIA Officer	1	66,612	1	112,260	1	112,260
	Schedule Salary Adjustments		2,006		7,568		7,568
Section Position Total		**4**	**$486,542**	**6**	**$853,604**	**6**	**$853,604**
3006 - Joint Public Safety Training Academy							
9951	Executive Director - Office of Public Safety Administration	1	$217,224				
9684	Deputy Director	1	152,748	1	135,084	1	135,084
9534	Laborer	2	51.05H	2	48.90H	2	48.90H
0310	Project Manager	1	115,488	1	107,712	1	107,712
	Schedule Salary Adjustments		4,875				
Section Position Total		**5**	**$702,703**	**4**	**$446,220**	**4**	**$446,220**
3010 - Finance and Administration							
4005 - Finance Administration							
9814	Managing Deputy Director	1	$189,012	1	$178,992	1	$178,992
1141	Principal Operations Analyst	1	80,472	1	80,472	1	80,472
0308	Staff Assistant	1	110,316	1	102,336	1	102,336
0117	Assistant Director of Finance	1	112,608	1	107,712	1	107,712
	Schedule Salary Adjustments		6,630		2,807		2,807
Subsection Position Total		**4**	**$499,038**	**4**	**$472,319**	**4**	**$472,319**

051 - Office of Public Safety Administration
0100 - Corporate Fund
2005 - Office of Public Safety Administration
Positions and Salaries - Continued

3010 - Finance and Administration - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4010 - Finance and Accounts Processing							
9684	Deputy Director	1	$163,068	1	$152,748	1	$152,748
1576	Chief Voucher Expediter	1	96,048	1	88,140	1	88,140
1576	Chief Voucher Expediter	1	90,780	1	80,304	1	80,304
1576	Chief Voucher Expediter	1	86,640	1	71,004	1	71,004
03A7	Administrative Assistant	1	87,516				
0394	Administrative Manager	1	132,708	1	132,708	1	132,708
0381	Director of Administration II	1	132,708	1	132,708	1	132,708
0381	Director of Administration II	1	82,644	1	80,628	1	80,628
0302	Administrative Assistant II			1	84,972	1	84,972
0124	Finance Officer	1	87,516	1	122,196	1	122,196
0123	Fiscal Administrator	1	109,164	1	117,816	1	117,816
0123	Fiscal Administrator	1	104,208	1	90,060	1	90,060
0118	Director of Finance	1	133,524	1	133,524	1	133,524
0117	Assistant Director of Finance	1	131,796	1	125,052	1	125,052
0111	Lead Accountant	1	125,856	1	122,196	1	122,196
0110	Accountant	1	105,408	1	102,336	1	102,336
0110	Accountant	2	66,612	2	64,668	2	64,668
0109	Accounting Technician	1	91,704	1	89,028	1	89,028
	Schedule Salary Adjustments		27,834		15,150		15,150
Subsection Position Total		**18**	**$1,922,346**	**18**	**$1,869,906**	**18**	**$1,869,906**
4015 - Payroll							
9684	Deputy Director	1	$163,068	1	$152,748	1	$152,748
9012	Manager of Police Payrolls	1	126,720	1	117,816	1	117,816
0450	Clerk IV (Timekeeper)	2	62,604	1	63,732	1	63,732
0450	Clerk IV (Timekeeper)	6	55,344	1	58,020	1	58,020
0450	Clerk IV (Timekeeper)			2	53,736	2	53,736
0438	Timekeeper - CPD	10	96,048	12	93,252	12	93,252
0438	Timekeeper - CPD	1	91,704	1	89,028	1	89,028
0438	Timekeeper - CPD	1	83,604	1	84,972	1	84,972
0438	Timekeeper - CPD	1	72,732	1	79,368	1	79,368
0438	Timekeeper - CPD	2	68,688	2	66,684	2	66,684
0438	Timekeeper - CPD	1	65,640	1	60,780	1	60,780
0438	Timekeeper - CPD	3	62,604	3	58,020	3	58,020
0438	Timekeeper - CPD	2	59,760	1	55,392	1	55,392
0438	Timekeeper - CPD	1	57,048	29	53,736	29	53,736
0438	Timekeeper - CPD	29	55,344				
0431	Clerk IV			1	48,960	1	48,960
0431	Clerk IV			1	52,908	1	52,908
0431	Clerk IV			2	58,020	2	58,020
0309	Coordinator of Special Projects	1	110,256	1	105,276	1	105,276
0175	Field Payroll Auditor	1	100,560	1	102,300	1	102,300
0175	Field Payroll Auditor	1	91,680	1	97,632	1	97,632
0175	Field Payroll Auditor	1	65,604	1	84,936	1	84,936
0175	Field Payroll Auditor	1	62,568	1	60,744	1	60,744
0121	Payroll Administrator	2	109,260	2	101,340	2	101,340
0121	Payroll Administrator	1	104,376	1	93,780	1	93,780
0114	Assistant Payroll Administrator	1	96,048	1	88,140	1	88,140
0114	Assistant Payroll Administrator	1	82,716	1	76,656	1	76,656
0114	Assistant Payroll Administrator	1	78,960	3	71,004	3	71,004
0114	Assistant Payroll Administrator	2	73,140				
	Schedule Salary Adjustments		48,116		43,957		43,957

051 - Office of Public Safety Administration
0100 - Corporate Fund
2005 - Office of Public Safety Administration
Positions and Salaries - Continued

4015 - Payroll - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
Subsection Position Total		**74**	**$5,333,636**	**74**	**$5,241,145**	**74**	**$5,241,145**
4020 - Procurement							
9684	Deputy Director	1	$152,748				
1482	Contract Review Specialist II	1	82,716	1	76,656	1	76,656
1191	Contracts Administrator			1	142,536	1	142,536
0345	Contracts Coordinator	1	115,632	1	106,080	1	106,080
0345	Contracts Coordinator	1	109,260	1	101,340	1	101,340
0345	Contracts Coordinator			1	85,524	1	85,524
	Schedule Salary Adjustments		12,460		7,959		7,959
Subsection Position Total		**4**	**$472,816**	**5**	**$520,095**	**5**	**$520,095**
4025 - Grants							
3010	Director of Grants Management	1	$142,536	1	$136,764	1	$136,764
2989	Grants Research Specialist	1	125,856	1	122,196	1	122,196
2989	Grants Research Specialist	2	87,516	2	84,972	2	84,972
03A8	Senior Administrative Assistant	1	105,408				
0303	Administrative Assistant III			1	97,668	1	97,668
	Schedule Salary Adjustments		389				
Subsection Position Total		**5**	**$549,221**	**5**	**$526,572**	**5**	**$526,572**
4030 - General Support Services							
9684	Deputy Director	1	$163,068	1	$152,748	1	$152,748
9532	Stores Laborer	2	50.15H	2	48.90H	2	48.90H
9115	Medical Services Coordinator	1	66,612				
7181	Manager of Fleet Services	2	86,520	2	86,520	2	86,520
4548	Manager of Buildings Services	1	74,244	1	77,796	1	77,796
4546	Director of Facilities Management	1	118,128	1	118,128	1	118,128
4238	Property Custodian	3	87,516	3	84,972	3	84,972
4238	Property Custodian	1	83,604	1	77,424	1	77,424
4238	Property Custodian	1	79,752	1	73,932	1	73,932
4238	Property Custodian	1	69,360	1	64,332	1	64,332
4238	Property Custodian	2	66,264	2	60,780	2	60,780
4238	Property Custodian	1	54,492	6	48,960	6	48,960
4238	Property Custodian	5	50,424				
1854	Coordinator - Inventory Management and Property Control	1	78,960	1	73,188	1	73,188
0665	Senior Data Entry Operator			1	77,424	1	77,424
0634	Data Services Administrator	1	88,092				
0310	Project Manager	1	90,660	2	84,000	2	84,000
0308	Staff Assistant	1	87,516	1	80,304	1	80,304
	Schedule Salary Adjustments		21,601		21,414		21,414
Subsection Position Total		**26**	**$2,104,949**	**26**	**$2,031,390**	**26**	**$2,031,390**
Section Position Total		**131**	**$10,882,006**	**132**	**$10,661,427**	**132**	**$10,661,427**
3015 - Personnel Management							
4100 - Personnel Administration							
9814	Managing Deputy Director	1	$175,068	1	$178,992	1	$178,992
1645	Associate Staff Attorney			1	73,800	1	73,800
0708	FOIA Officer	1	66,612				
	Schedule Salary Adjustments		7,004				
Subsection Position Total		**2**	**$248,684**	**2**	**$252,792**	**2**	**$252,792**

051 - Office of Public Safety Administration
0100 - Corporate Fund
2005 - Office of Public Safety Administration
Positions and Salaries - Continued

3015 - Personnel Management - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4105 - Human Resources							
9759	Director of Human Resources	1	$153,888	1	$146,676	1	$146,676
1912	Project Coordinator			1	70,872	1	70,872
1911	Project Coordinator-Excluded	1	70,872				
1342	Senior Personnel Assistant			1	89,028	1	89,028
1341	Personnel Assistant			1	48,960	1	48,960
1341	Personnel Assistant			1	64,332	1	64,332
1341	Personnel Assistant			1	70,608	1	70,608
1341	Personnel Assistant			1	73,932	1	73,932
1341	Personnel Assistant			2	84,972	2	84,972
1334	Manager of Human Resources-Public Safety	1	139,056	1	132,708	1	132,708
1334	Manager of Human Resources-Public Safety	1	126,720	1	120,960	1	120,960
1320	Leave of Absence Administrator	2	72,012	2	64,668	2	64,668
1302	Administrative Services Officer II	2	139,224	2	135,168	2	135,168
1302	Administrative Services Officer II	2	132,924	3	123,168	3	123,168
1302	Administrative Services Officer II	1	121,212	1	112,260	1	112,260
1302	Administrative Services Officer II	2	86,640	2	77,892	2	77,892
1302	Administrative Services Officer II	1	80,232				
1301	Administrative Services Officer I	1	115,632	1	112,260	1	112,260
1301	Administrative Services Officer I	1	100,596	2	107,100	2	107,100
1301	Administrative Services Officer I	1	96,048	1	84,972	1	84,972
1301	Administrative Services Officer I	1	91,704	2	73,188	2	73,188
1301	Administrative Services Officer I	2	78,960	2	69,912	2	69,912
1301	Administrative Services Officer I	2	75,384	6	64,668	6	64,668
1301	Administrative Services Officer I	2	72,012				
1301	Administrative Services Officer I	1	68,688				
1301	Administrative Services Officer I	4	66,612				
1256	Supervising Investigator	2	90,660	2	86,520	2	86,520
1255	Investigator	1	78,564	1	74,244	1	74,244
1255	Investigator	13	70,872	9	70,872	9	70,872
1255	Investigator	7	61,656	6	67,656	6	67,656
1255	Investigator			5	61,656	5	61,656
0629	Principal Programmer/Analyst	1	160,008	1	155,352	1	155,352
0431	Clerk IV			1	48,960	1	48,960
0430	Clerk III			1	40,680	1	40,680
03A8	Senior Administrative Assistant	1	105,408				
03A8	Senior Administrative Assistant	2	60,720				
03A7	Administrative Assistant	2	87,516				
03A7	Administrative Assistant	1	76,152				
03A7	Administrative Assistant	1	62,604				
03A7	Administrative Assistant	4	50,424				
0310	Project Manager	1	99,456	1	95,604	1	95,604
0308	Staff Assistant	1	78,960	2	64,668	2	64,668
0308	Staff Assistant	1	72,012				
0306	Assistant Director	1	142,536	1	133,524	1	133,524
0303	Administrative Assistant III			1	66,684	1	66,684
0303	Administrative Assistant III			1	89,028	1	89,028
0303	Administrative Assistant III			1	102,336	1	102,336
0302	Administrative Assistant II			1	48,960	1	48,960
	Schedule Salary Adjustments		50,355		55,631		55,631
Subsection Position Total		**68**	**$5,703,879**	**69**	**$5,676,323**	**69**	**$5,676,323**

051 - Office of Public Safety Administration
0100 - Corporate Fund
2005 - Office of Public Safety Administration
Positions and Salaries - Continued

3015 - Personnel Management - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4120 - Medical							
9684	Deputy Director			1	$135,084	1	$135,084
9115	Medical Services Coordinator	2	115,632	1	112,260	1	112,260
9115	Medical Services Coordinator	1	91,704	1	107,100	1	107,100
9115	Medical Services Coordinator	1	87,516	1	84,972	1	84,972
9115	Medical Services Coordinator	3	75,384	1	80,304	1	80,304
9115	Medical Services Coordinator	1	66,612	4	69,912	4	69,912
3763	Nurse Practitioner	2	140,100	2	136,020	2	136,020
3763	Nurse Practitioner	1	103,392	1	105,504	1	105,504
3603	Occupational Health Nurse	1	84,960	1	86,676	1	86,676
3603	Occupational Health Nurse	1	80,880	1	78,528	1	78,528
3603	Occupational Health Nurse	1	77,136	1	74,892	1	74,892
3431	Health Information Specialist	1	73,800				
3360	Chief Medical Director-Public Safety	1	189,012	1	178,992	1	178,992
1141	Principal Operations Analyst			1	80,472	1	80,472
0665	Senior Data Entry Operator			1	77,424	1	77,424
0460	Senior Office Assistant	1	79,752				
0450	Clerk IV (Timekeeper)	1	55,344	1	53,736	1	53,736
0431	Clerk IV			1	84,972	1	84,972
0415	Inquiry Aide III	1	76,152	1	70,608	1	70,608
0415	Inquiry Aide III	1	49,620	1	44,640	1	44,640
03A7	Administrative Assistant	1	87,516				
03A7	Administrative Assistant	1	57,048				
03A7	Administrative Assistant	1	51,972				
0341	Medical Administrator	1	142,536	2	131,436	2	131,436
0341	Medical Administrator	1	133,524				
0308	Staff Assistant	1	66,612	1	64,668	1	64,668
0302	Administrative Assistant II			1	48,960	1	48,960
0302	Administrative Assistant II			1	52,908	1	52,908
	Schedule Salary Adjustments		20,086		18,202		18,202
Subsection Position Total		**26**	**$2,412,790**	**27**	**$2,455,462**	**27**	**$2,455,462**
Section Position Total		**96**	**$8,365,353**	**98**	**$8,384,577**	**98**	**$8,384,577**
3020 - Information Technology							
4200 - Information Technology Administration							
9684	Deputy Director	1	$163,068	1	$152,748	1	$152,748
03A8	Senior Administrative Assistant	1	68,688				
0302	Administrative Assistant II			1	60,780	1	60,780
	Schedule Salary Adjustments		4,277		6,853		6,853
Subsection Position Total		**2**	**$236,033**	**2**	**$220,381**	**2**	**$220,381**
4205 - Information Systems							
9814	Managing Deputy Director	1	$189,012	1	$178,992	1	$178,992
0689	Senior Help Desk Technician	1	73,140	1	71,004	1	71,004
0659	Principal Data Base Analyst	1	119,352	1	112,404	1	112,404
0638	Programmer/Analyst	1	115,380	1	112,020	1	112,020
0635	Senior Programmer/Analyst	1	137,436	1	133,428	1	133,428
0635	Senior Programmer/Analyst	1	96,516	1	93,708	1	93,708
0629	Principal Programmer/Analyst	1	142,188	2	112,404	2	112,404
0629	Principal Programmer/Analyst	1	115,776				
0601	Director of Information Systems	1	133,524	1	148,920	1	148,920
0394	Administrative Manager	1	99,456	1	94,992	1	94,992
0310	Project Manager	2	110,256	1	105,588	1	105,588

051 - Office of Public Safety Administration
0100 - Corporate Fund
2005 - Office of Public Safety Administration
Positions and Salaries - Continued

4205 - Information Systems - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
0310	Project Manager	1	104,208	1	100,476	1	100,476
0310	Project Manager	1	99,456	1	98,484	1	98,484
0310	Project Manager			1	95,604	1	95,604
	Schedule Salary Adjustments		16,916		2,983		2,983
Subsection Position Total		**14**	**$1,662,872**	**14**	**$1,573,411**	**14**	**$1,573,411**
4210 - Infrastructure							
0310	Project Manager	2	$110,256	2	$101,472	2	$101,472
Subsection Position Total		**2**	**$220,512**	**2**	**$202,944**	**2**	**$202,944**
4220 - Interoperable Communications							
0627	Senior Telecommunications Specialist	1	$139,224	1	$129,048	1	$129,048
	Schedule Salary Adjustments				1,485		1,485
Subsection Position Total		**1**	**$139,224**	**1**	**$130,533**	**1**	**$130,533**
Section Position Total		**19**	**$2,258,641**	**19**	**$2,127,269**	**19**	**$2,127,269**
Position Total		**255**	**$22,695,245**	**259**	**$22,473,097**	**259**	**$22,473,097**
	Turnover		**(3,900,471)**		**(1,758,948)**		**(1,758,948)**
Position Net Total		**255**	**$18,794,774**	**259**	**$20,714,149**	**259**	**$20,714,149**

051 - Office of Public Safety Administration
0353 - EMERGENCY COMMUNICATION FUND
2005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(0353/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$13,274,780	$12,699,474	$12,699,474	$11,134,644
0012	Contract Wage Increment - Prevailing Rate	166,477	162,296	162,296	
0015	Schedule Salary Adjustments	22,833	22,373	22,373	
0020	Overtime	683,024	683,024	683,024	1,546,474
0000 Personnel Services - Total*		**$14,147,114**	**$13,567,167**	**$13,567,167**	**$12,681,118**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$13,810,225	$13,558,225	$13,558,225	$13,120,296
0139	For Professional Services for Information Technology Development	14,000,000	14,000,000	14,000,000	12,640,474
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,474,000	3,531,210	3,531,210	3,268,670
0142	Accounting and Auditing	75,000	75,000	75,000	
0149	For Software Maintenance and Licensing	8,975,000	8,967,998	8,967,998	8,667,448
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000	2,000	2,000	
0157	Rental of Equipment and Services	845,772	604,772	604,772	485,001
0162	Repair/Maintenance of Equipment	3,371,699	2,371,699	2,371,699	2,249,098
0166	Dues, Subscriptions and Memberships	9,000	9,000	9,000	7,732
0169	Technical Meeting Costs	18,000	18,000	18,000	5,746
0181	Mobile Communication Services	5,525,704	5,521,260	5,521,260	5,441,582
0189	Telephone - Non-Centrex Billings	2,639,000	2,638,500	2,638,500	2,631,701
0190	Telephone - Centrex Billings	425,000	425,000	425,000	374,145
0196	Data Circuits	1,761,000	1,761,000	1,761,000	1,760,597
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,835,000	3,824,489	3,824,489	3,824,489
0100 Contractual Services - Total*		**$60,766,400**	**$57,308,153**	**$57,308,153**	**$54,476,979**
0200 Travel					
0229	Transportation and Expense Allowance	$90,000	$90,000	$90,000	$76,478
0245	Reimbursement to Travelers	20,000	20,000	20,000	
0200 Travel - Total*		**$110,000**	**$110,000**	**$110,000**	**$76,478**
0300 Commodities and Materials					
0330	Food	$6,000	$12,000	$12,000	
0340	Material and Supplies	514,836	472,836	472,836	365,559
0350	Stationery and Office Supplies	21,700	21,700	21,700	928
0360	Repair Parts and Material	3,095,100	2,784,100	2,784,100	3,012,670
0365	Electrical Supplies	115,000	115,000	115,000	108,554
0300 Commodities and Materials - Total*		**$3,752,636**	**$3,405,636**	**$3,405,636**	**$3,487,711**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$43,200	$43,200	$43,200	$37,117
0423	Communication Devices	33,925	33,925	33,925	23,861
0400 Equipment - Total*		**$77,125**	**$77,125**	**$77,125**	**$60,978**

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9200 Purposes as Specified				
9295 Consent Decree	727,000	726,935	726,935	649,640
9200 Purposes as Specified - Total	**$727,000**	**$726,935**	**$726,935**	**$649,640**
Appropriation Total*	**$79,580,275**	**$75,195,016**	**$75,195,016**	**$71,432,904**

Positions and Salaries

Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3010 - Finance and Administration						
4025 - Grants						
9684 Deputy Director	1	$163,068	1	$152,748	1	$152,748
0311 Projects Administrator	1	145,704	1	138,132	1	138,132
0311 Projects Administrator	1	120,960	1	114,336	1	114,336
0310 Project Manager	1	120,960	1	112,740	1	112,740
0310 Project Manager	2	110,256	3	103,512	3	103,512
0310 Project Manager	1	86,520				
Schedule Salary Adjustments		6,347		5,845		5,845
Subsection Position Total	**7**	**$864,071**	**7**	**$834,337**	**7**	**$834,337**
Section Position Total	**7**	**$864,071**	**7**	**$834,337**	**7**	**$834,337**
3020 - Information Technology						
4205 - Information Systems						
9194 Digital Retrieval Specialist - CPD	1	$64,584	1	$61,656	1	$61,656
06D3 Data Analyst	2	66,612	2	64,668	2	64,668
0673 Senior Data Base Analyst	1	137,436	1	96,624	1	96,624
0635 Senior Programmer/Analyst	1	96,516	1	93,708	1	93,708
0625 Chief Programmer/Analyst	3	160,008	3	155,352	3	155,352
0620 GIS Analyst	1	73,140	1	64,668	1	64,668
0619 Chief Systems Programmer	1	136,404	1	130,140	1	130,140
0602 Principal Systems Programmer	2	160,008	2	155,352	2	155,352
0601 Director of Information Systems	1	142,536	1	133,524	1	133,524
Schedule Salary Adjustments		7,842		6,525		6,525
Subsection Position Total	**13**	**$1,591,722**	**13**	**$1,492,941**	**13**	**$1,492,941**
4210 - Infrastructure						
9528 Laborer - Bureau of Electricity	2	$50.15H	2	$48.90H	2	$48.90H
7183 Motor Truck Driver	3	47.23H	3	45.68H	3	45.68H
6674 Machinist	2	58.39H	2	55.74H	2	55.74H
5814 Electrical Engineer IV	1	137,436	1	133,428	1	133,428
5085 General Foreman of Linemen	1	12,571.87M	1	12,176.67M	1	12,176.67M
5084 Foreman of Linemen - Salaried	5	11,810.93M	5	11,440M	5	11,440M
5081 Lineman	12	62.10H	12	60.15H	12	60.15H
5080 Lineman - Salaried	19	10,764M	19	10,426M	19	10,426M
5040 Foreman of Electrical Mechanics	1	61.11H	1	58.37H	1	58.37H
5036 Electrical Mechanic - Salaried	4	9,628.67M	4	9,325.33M	4	9,325.33M
5035 Electrical Mechanic	7	55.55H	8	53.80H	8	53.80H
Subsection Position Total	**57**	**$7,145,496**	**58**	**$7,029,023**	**58**	**$7,029,023**

051 - Office of Public Safety Administration
0353 - Emergency Communication Fund
2005 - Office of Public Safety Administration
Positions and Salaries - Continued

3020 - Information Technology - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4220 - Interoperable Communications							
9684	Deputy Director	1	$163,068	1	$152,748	1	$152,748
5040	Foreman of Electrical Mechanics	4	61.11H	4	58.37H	4	58.37H
5035	Electrical Mechanic	31	55.55H	30	53.80H	30	53.80H
1854	Coordinator - Inventory Management and Property Control	1	105,408	1	97,668	1	97,668
	Schedule Salary Adjustments		8,644		10,003		10,003
Subsection Position Total		**37**	**$4,367,419**	**36**	**$4,103,177**	**36**	**$4,103,177**
Section Position Total		**107**	**$13,104,637**	**107**	**$12,625,141**	**107**	**$12,625,141**
Position Total		**114**	**$13,968,708**	**114**	**$13,459,478**	**114**	**$13,459,478**
	Turnover		**(671,095)**		**(737,631)**		**(737,631)**
Position Net Total		**114**	**$13,297,613**	**114**	**$12,721,847**	**114**	**$12,721,847**

051 - Office of Public Safety Administration
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(0610/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services				
0157 Rental of Equipment and Services	16,488	16,488	16,488	16,488
0100 Contractual Services - Total*	**$16,488**	**$16,488**	**$16,488**	**$16,488**
0300 Commodities and Materials				
0340 Material and Supplies	25,750	25,750	25,750	19,229
0300 Commodities and Materials - Total*	**$25,750**	**$25,750**	**$25,750**	**$19,229**
Appropriation Total*	**$42,238**	**$42,238**	**$42,238**	**$35,717**

051 - Office of Public Safety Administration
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(0740/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services				
0157 Rental of Equipment and Services	16,488	16,488	16,488	16,488
0100 Contractual Services - Total*	**$16,488**	**$16,488**	**$16,488**	**$16,488**
0300 Commodities and Materials				
0340 Material and Supplies	15,750	15,750	15,750	14,485
0300 Commodities and Materials - Total*	**$15,750**	**$15,750**	**$15,750**	**$14,485**
Appropriation Total*	**$32,238**	**$32,238**	**$32,238**	**$30,973**
Department Total	**$141,041,962**	**$139,098,269**	**$139,098,269**	**$126,888,574**

054 - Department of Planning and Development
0100 - CORPORATE FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0100/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development ("DPD") promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD also oversees the City's zoning and land use policies and employs a variety of resources to encourage business and real estate development, historic preservation, accessible waterfronts, walkable neighborhoods, and related community improvements.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$11,276,322	$11,056,049	$11,056,049	$9,772,458
0015	Schedule Salary Adjustments	173,177	209,079	209,079	
0039	For the Employment of Students as Trainees		218,000	218,000	2,354
0050	Stipends	62,400	62,400	62,400	47,400
0000 Personnel Services - Total*		**$11,511,899**	**$11,545,528**	**$11,545,528**	**$9,822,212**
0100 Contractual Services					
0130	Postage	$18,174	$18,174	$18,174	$16,099
0135	For Delegate Agencies	900,000	856,223	856,223	631,360
0139	For Professional Services for Information Technology Development	200,000	250,000	250,000	146,100
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,490,401	3,779,107	3,779,107	4,552,342
0141	Appraisals	15,000	60,000	60,000	11,984
0142	Accounting and Auditing	63,173	63,173	63,173	
0143	Court Reporting	69,000	69,000	69,000	67,919
0149	For Software Maintenance and Licensing	70,905	70,905	70,905	85,871
0152	Advertising	34,945	34,945	34,945	34,689
0159	Lease Purchase Agreements for Equipment and Machinery	45,242	45,242	45,242	44,556
0162	Repair/Maintenance of Equipment		10,000	10,000	
0166	Dues, Subscriptions and Memberships	3,700	3,700	3,700	2,910
0169	Technical Meeting Costs	54,760	79,760	79,760	54,208
0179	Messenger Service	500	500	500	148
0100 Contractual Services - Total*		**$3,965,800**	**$5,340,729**	**$5,340,729**	**$5,648,186**
0200 Travel					
0229	Transportation and Expense Allowance	$750	$1,000	$1,000	$601
0245	Reimbursement to Travelers	3,000	9,000	9,000	116
0200 Travel - Total*		**$3,750**	**$10,000**	**$10,000**	**$717**
0300 Commodities and Materials					
0340	Material and Supplies	$1,000	$1,000	$1,000	
0350	Stationery and Office Supplies	38,356	38,356	38,356	38,356
0300 Commodities and Materials - Total*		**$39,356**	**$39,356**	**$39,356**	**$38,356**
0400 Equipment					
0420	Furniture and Fixtures		$100,000	$100,000	
0446	For the Purchase of IT and Data Communication Hardware	45,126	45,126	45,126	165,115
0400 Equipment - Total*		**$45,126**	**$145,126**	**$145,126**	**$165,115**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	45,000	45,000	45,000	26,871
9400 Transfers and Reimbursements - Total		**$45,000**	**$45,000**	**$45,000**	**$26,871**
Appropriation Total*		**$15,610,931**	**$17,125,739**	**$17,125,739**	**$15,701,457**

054 - Department of Planning and Development
0100 - Corporate Fund
2005 - Department of Planning and Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3035 - Administration							
4000 - Commissioner's Office							
9954	Commissioner of Planning and Development	1	$207,660	1	$201,612	1	$201,612
9679	Deputy Commissioner	1	135,084				
9660	First Deputy Commissioner	1	189,012				
1912	Project Coordinator	1	115,632				
1142	Senior Operations Analyst	1	79,260				
0802	Executive Administrative Assistant II	1	126,720				
06A6	Data Scientist	1	119,352	1	105,588	1	105,588
0313	Assistant Commissioner	1	142,536	1	133,524	1	133,524
0304	Assistant to Commissioner			1	126,720	1	126,720
	Schedule Salary Adjustments		7,691		8,165		8,165
Subsection Position Total		**8**	**$1,122,947**	**4**	**$575,609**	**4**	**$575,609**
4001 - Finance and Fiscal Operations							
9679	Deputy Commissioner	1	$152,748	1	$152,748	1	$152,748
2944	Employability Review Specialist III	1	126,864	1	123,168	1	123,168
1191	Contracts Administrator	1	133,524	1	118,128	1	118,128
1142	Senior Operations Analyst			1	76,956	1	76,956
0313	Assistant Commissioner	1	118,128	1	118,128	1	118,128
0134	Financial Analyst			1	67,656	1	67,656
0118	Director of Finance	1	118,128	1	133,524	1	133,524
0109	Accounting Technician	1	96,048	1	93,252	1	93,252
	Schedule Salary Adjustments		8,981		30,000		30,000
Subsection Position Total		**6**	**$754,421**	**8**	**$913,560**	**8**	**$913,560**
4002 - Administrative Services							
9679	Deputy Commissioner	1	$163,068	1	$152,748	1	$152,748
3092	Program Director			1	94,992	1	94,992
1912	Project Coordinator			1	74,244	1	74,244
1912	Project Coordinator			1	95,952	1	95,952
1912	Project Coordinator			1	110,256	1	110,256
1430	Policy Analyst			1	84,840	1	84,840
1402	City Planner II	1	95,592	1	92,808	1	92,808
1338	Director of Human Resources	1	153,888	1	148,920	1	148,920
1327	Supervisor of Personnel Administration	1	120,960				
1315	Human Resources Business Partner			1	115,488	1	115,488
1310	Administrative Services Officer II - Excluded	1	74,244	1	70,872	1	70,872
0689	Senior Help Desk Technician	1	75,384	1	71,004	1	71,004
0381	Director of Administration II	1	115,488	1	110,256	1	110,256
	Schedule Salary Adjustments		14,752		18,650		18,650
Subsection Position Total		**7**	**$813,376**	**12**	**$1,241,030**	**12**	**$1,241,030**
4009 - Communications and Public Affairs							
9679	Deputy Commissioner	1	$152,748	1	$135,084	1	$135,084
0313	Assistant Commissioner	1	133,524	1	118,128	1	118,128
0308	Staff Assistant	1	100,596	1	93,252	1	93,252
	Schedule Salary Adjustments		11,476		21,046		21,046

4009 - Communications and Public Affairs - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
Subsection Position Total		**3**	**$398,344**	**3**	**$367,510**	**3**	**$367,510**
Section Position Total		**24**	**$3,089,088**	**27**	**$3,097,709**	**27**	**$3,097,709**
3042 - Planning and Design							
4059 - Chicago Plan Commission							
0313	Assistant Commissioner			1	$118,128	1	$118,128
	Schedule Salary Adjustments				8,722		8,722
Subsection Position Total				**1**	**$126,850**	**1**	**$126,850**
4067 - Urban Design							
0313	Assistant Commissioner			1	$118,128	1	$118,128
	Schedule Salary Adjustments				8,722		8,722
Subsection Position Total				**1**	**$126,850**	**1**	**$126,850**
4100 - Planning and Design							
9660	First Deputy Commissioner			1	$145,092	1	$145,092
0802	Executive Administrative Assistant II			1	67,656	1	67,656
	Schedule Salary Adjustments				1,512		1,512
Subsection Position Total				**2**	**$214,260**	**2**	**$214,260**
4101 - North / Central Regions							
9679	Deputy Commissioner	1	$152,748	1	$135,084	1	$135,084
1408	Supervising Planner	1	123,060	1	117,792	1	117,792
1408	Supervising Planner	1	107,772	1	103,176	1	103,176
1408	Supervising Planner	1	103,176	1	98,664	1	98,664
1407	Urban Designer	3	80,472	3	80,472	3	80,472
1405	City Planner V	1	103,176	1	108,816	1	108,816
1405	City Planner V	1	90,444	1	98,664	1	98,664
1405	City Planner V	2	86,520	1	86,520	1	86,520
1405	City Planner V			4	82,752	4	82,752
0313	Assistant Commissioner	1	118,128				
	Schedule Salary Adjustments		19,379		24,401		24,401
Subsection Position Total		**12**	**$1,232,339**	**14**	**$1,345,541**	**14**	**$1,345,541**
4102 - South / West Regions							
9679	Deputy Commissioner			1	$135,084	1	$135,084
1985	Coordinator of Economic Development II - Planning and Development			1	115,488	1	115,488
1407	Urban Designer	2	86,520	2	82,752	2	82,752
1407	Urban Designer	1	82,752	1	80,472	1	80,472
1405	City Planner V	1	80,472	1	82,752	1	82,752
1405	City Planner V			1	80,472	1	80,472
	Schedule Salary Adjustments		6,773		7,838		7,838
Subsection Position Total		**4**	**$343,037**	**7**	**$667,610**	**7**	**$667,610**
Section Position Total		**16**	**$1,575,376**	**25**	**$2,481,111**	**25**	**$2,481,111**
3044 - Small Business Development							
4094 - Special Service Areas (SSA)							
1912	Project Coordinator	1	$75,384	1	$70,872	1	$70,872
1405	City Planner V	1	108,816	1	108,816	1	108,816
0313	Assistant Commissioner	1	133,524	1	118,128	1	118,128
	Schedule Salary Adjustments		5,257		8,855		8,855
Subsection Position Total		**3**	**$322,981**	**3**	**$306,671**	**3**	**$306,671**

054 - Department of Planning and Development
0100 - Corporate Fund
2005 - Department of Planning and Development
Positions and Salaries - Continued

3044 - Small Business Development - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4095 - Local Industry Retention and Small Business Improvement							
3092	Program Director	1	$145,704	1	$139,056	1	$139,056
3092	Program Director	1	86,520				
1984	Coordinator of Economic Development I - Planning and Development	1	77,796	1	86,520	1	86,520
	Schedule Salary Adjustments		3,722				
Subsection Position Total		**3**	**$313,742**	**2**	**$225,576**	**2**	**$225,576**
Section Position Total		**6**	**$636,723**	**5**	**$532,247**	**5**	**$532,247**
3046 - Citywide Planning							
4169 - Systems Planning							
9679	Deputy Commissioner	1	$163,068	1	$152,748	1	$152,748
1985	Coordinator of Economic Development II - Planning and Development	1	120,960	1	120,960	1	120,960
1912	Project Coordinator			1	100,476	1	100,476
1911	Project Coordinator-Excluded	1	105,276				
1405	City Planner V	3	80,472	3	80,472	3	80,472
0310	Project Manager	1	110,256	1	101,472	1	101,472
0310	Project Manager	1	90,660	1	85,704	1	85,704
	Schedule Salary Adjustments		8,723		11,527		11,527
Subsection Position Total		**8**	**$840,359**	**8**	**$814,303**	**8**	**$814,303**
4178 - Land Sales and Open Space							
1912	Project Coordinator	1	$78,960				
1602	Senior Land Disposition Officer	1	96,048	1	117,684	1	117,684
1602	Senior Land Disposition Officer	1	90,780	1	88,140	1	88,140
1602	Senior Land Disposition Officer	1	78,960	1	71,004	1	71,004
1602	Senior Land Disposition Officer	1	73,140				
1408	Supervising Planner	1	126,672	1	123,060	1	123,060
1405	City Planner V	1	90,444	1	86,520	1	86,520
03A8	Senior Administrative Assistant	1	105,408				
0308	Staff Assistant			1	112,260	1	112,260
0303	Administrative Assistant III			1	102,336	1	102,336
	Schedule Salary Adjustments		4,778		6,240		6,240
Subsection Position Total		**8**	**$745,190**	**7**	**$707,244**	**7**	**$707,244**
4184 - Historic Preservation							
5404	Architect IV	1	$137,436	1	$133,428	1	$133,428
5402	Architect II	2	99,528	2	91,884	2	91,884
5402	Architect II	1	85,944	1	76,956	1	76,956
1912	Project Coordinator	1	100,596	1	95,952	1	95,952
1441	Coordinating Planner	1	117,792	1	109,872	1	109,872
1441	Coordinating Planner	1	112,608	1	105,588	1	105,588
1405	City Planner V	1	108,816	1	108,816	1	108,816
1405	City Planner V	1	80,472	1	80,472	1	80,472
0313	Assistant Commissioner	1	118,128				
	Schedule Salary Adjustments		14,904		5,784		5,784
Subsection Position Total		**10**	**$1,075,752**	**9**	**$900,636**	**9**	**$900,636**
Section Position Total		**26**	**$2,661,301**	**24**	**$2,422,183**	**24**	**$2,422,183**

054 - Department of Planning and Development
0100 - Corporate Fund
2005 - Department of Planning and Development
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3088 - Zoning and Land Use							
4028 - Planned Development							
1441	Coordinating Planner	1	$117,792				
1407	Urban Designer	1	86,520				
1405	City Planner V	3	86,520				
1405	City Planner V	1	80,472				
1293	Senior Zoning Plan Examiner	1	115,632				
1293	Senior Zoning Plan Examiner	1	68,688				
0313	Assistant Commissioner	1	133,524				
	Schedule Salary Adjustments		17,278				
Subsection Position Total		**9**	**$879,466**				
4029 - Zoning Ordinance							
9654	Zoning Administrator	1	$145,092	1	$164,004	1	$164,004
1985	Coordinator of Economic Development II - Planning and Development	1	105,276	1	100,476	1	100,476
1405	City Planner V			1	80,472	1	80,472
1298	Assistant Zoning Administrator	1	152,748	1	132,720	1	132,720
0801	Executive Administrative Assistant I	1	75,384	1	69,912	1	69,912
	Schedule Salary Adjustments		10,404		12,706		12,706
Subsection Position Total		**4**	**$488,904**	**5**	**$560,290**	**5**	**$560,290**
4098 - Permit Reviews							
5432	Chief Landscape Plan Examiner	1	$108,816	1	$108,816	1	$108,816
5431	Senior Landscape Plan Examiner	1	115,380	1	112,020	1	112,020
1441	Coordinating Planner			1	109,872	1	109,872
1441	Coordinating Planner			1	115,488	1	115,488
1293	Senior Zoning Plan Examiner	1	115,632	2	112,260	2	112,260
1293	Senior Zoning Plan Examiner	1	91,704	1	84,972	1	84,972
1293	Senior Zoning Plan Examiner	1	82,716	1	76,656	1	76,656
1293	Senior Zoning Plan Examiner	2	78,960	2	73,188	2	73,188
1293	Senior Zoning Plan Examiner	1	75,384	1	69,912	1	69,912
1293	Senior Zoning Plan Examiner	2	68,688	2	64,668	2	64,668
1291	Zoning Investigator	1	145,800				
1291	Zoning Investigator	1	115,584				
1291	Zoning Investigator	1	95,076				
0313	Assistant Commissioner	1	118,128	1	118,128	1	118,128
	Schedule Salary Adjustments		8,263		10,355		10,355
Subsection Position Total		**14**	**$1,367,779**	**14**	**$1,306,451**	**14**	**$1,306,451**
4099 - Zoning Administration							
1912	Project Coordinator	2	$86,640	1	$83,472	1	$83,472
1912	Project Coordinator	2	78,960	1	80,628	1	80,628
1912	Project Coordinator			2	70,872	2	70,872
1405	City Planner V	1	108,816				
1405	City Planner V	1	82,752				
1299	Chief Zoning Plan Examiner	1	80,628	1	132,708	1	132,708
1293	Senior Zoning Plan Examiner	1	110,316	1	107,100	1	107,100
1291	Zoning Investigator			1	88,104	1	88,104
1291	Zoning Investigator			1	106,032	1	106,032
1291	Zoning Investigator			1	141,552	1	141,552
	Schedule Salary Adjustments		16,563		12,650		12,650
Subsection Position Total		**8**	**$730,275**	**9**	**$893,990**	**9**	**$893,990**

054 - Department of Planning and Development
0100 - Corporate Fund
2005 - Department of Planning and Development
Positions and Salaries - Continued

3088 - Zoning and Land Use - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4104 - Zoning Board Of Appeals							
1912	Project Coordinator	2	$86,640	2	$83,472	2	$83,472
1290	Manager - Zoning Boards of Appeals	1	126,720	1	120,960	1	120,960
	Schedule Salary Adjustments		5,360		3,184		3,184
Subsection Position Total		**3**	**$305,360**	**3**	**$291,088**	**3**	**$291,088**
4105 - Zoning Data							
1912	Project Coordinator	1	$115,632	1	$110,256	1	$110,256
1912	Project Coordinator			1	100,476	1	100,476
1911	Project Coordinator-Excluded	1	100,476				
0313	Assistant Commissioner	1	133,524	1	118,128	1	118,128
	Schedule Salary Adjustments		8,873		8,722		8,722
Subsection Position Total		**3**	**$358,505**	**3**	**$337,582**	**3**	**$337,582**
Section Position Total		**41**	**$4,130,289**	**34**	**$3,389,401**	**34**	**$3,389,401**
Position Total		**113**	**$12,092,777**	**115**	**$11,922,651**	**115**	**$11,922,651**
	Turnover		**(643,278)**		**(657,523)**		**(657,523)**
Position Net Total		**113**	**$11,449,499**	**115**	**$11,265,128**	**115**	**$11,265,128**

054 - Department of Planning and Development
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0B21/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$6,064,651	$5,740,549	$5,740,549	
0015	Schedule Salary Adjustments	122,141	130,935	130,935	
0039	For the Employment of Students as Trainees	22,839			
0000 Personnel Services - Total*		**$6,209,631**	**$5,871,484**	**$5,871,484**	
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$40,000	$40,000	$40,000	$17,424
0139	For Professional Services for Information Technology Development	1,358,000	1,360,000	1,360,000	100,855
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,514,500	150,000	150,000	
0142	Accounting and Auditing	265,000	265,000	265,000	14,155
0143	Court Reporting	10,000	10,000	10,000	
0149	For Software Maintenance and Licensing	126,394	52,054	52,054	
0169	Technical Meeting Costs	27,310	27,310	27,310	2,200
0100 Contractual Services - Total*		**$3,341,204**	**$1,904,364**	**$1,904,364**	**$134,634**
0300 Commodities and Materials					
0340	Material and Supplies	5,000	3,000	3,000	
0300 Commodities and Materials - Total*		**$5,000**	**$3,000**	**$3,000**	
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	17,250	17,250	17,250	
0400 Equipment - Total*		**$17,250**	**$17,250**	**$17,250**	
9400 Transfers and Reimbursements					
9454	For Services Provided by the Department of Planning and Development	225,000	225,000	225,000	
9400 Transfers and Reimbursements - Total		**$225,000**	**$225,000**	**$225,000**	
Appropriation Total*		**$9,798,085**	**$8,021,098**	**$8,021,098**	**$134,634**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3035 - Administration							
4001 - Finance and Fiscal Operations							
1576	Chief Voucher Expediter	1	$126,864	1	$123,168	1	$123,168
1482	Contract Review Specialist II	1	66,612	1	64,668	1	64,668
0111	Lead Accountant	1	87,516	1	122,196	1	122,196
0110	Accountant	1	115,632	1	112,260	1	112,260
0109	Accounting Technician	1	57,048	1	53,736	1	53,736
	Schedule Salary Adjustments		1,424				
Subsection Position Total		**5**	**$455,096**	**5**	**$476,028**	**5**	**$476,028**

054 - Department of Planning and Development
0B21 - Tax Increment Financing Administration Fund
2005 - Department of Planning and Development
Positions and Salaries - Continued

3035 - Administration - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4002 - Administrative Services							
3585	Coordinator of Research and Evaluation	1	$120,960	1	$120,960	1	$120,960
1912	Project Coordinator	1	100,596				
1430	Policy Analyst	1	74,244				
1335	Associate Human Resources Business Partner-Excluded	1	67,656	1	64,584	1	64,584
1318	Training Director	1	80,628				
1310	Administrative Services Officer II - Excluded	1	74,244	1	67,656	1	67,656
0601	Director of Information Systems	1	118,128	1	118,128	1	118,128
0310	Project Manager			1	95,604	1	95,604
	Schedule Salary Adjustments		21,781		3,423		3,423
Subsection Position Total		**7**	**$658,237**	**5**	**$470,355**	**5**	**$470,355**
Section Position Total		**12**	**$1,113,333**	**10**	**$946,383**	**10**	**$946,383**
3041 - Economic Development							
4056 - Underwriting							
1984	Coordinator of Economic Development I - Planning and Development	1	$74,244				
1437	Financial Planning Analyst - Excluded	2	118,992	2	112,608	2	112,608
1437	Financial Planning Analyst - Excluded	2	94,500	1	94,500	1	94,500
1437	Financial Planning Analyst - Excluded	1	90,444	2	90,444	2	90,444
1437	Financial Planning Analyst - Excluded	3	86,520	4	86,520	4	86,520
0313	Assistant Commissioner	1	118,128	1	118,128	1	118,128
	Schedule Salary Adjustments		15,866		29,470		29,470
Subsection Position Total		**10**	**$985,226**	**10**	**$994,282**	**10**	**$994,282**
4057 - Adminstration, Operations, and Policy							
9813	Managing Deputy Commissioner	1	$175,068	1	$164,004	1	$164,004
9679	Deputy Commissioner	1	152,748	1	135,084	1	135,084
1984	Coordinator of Economic Development I - Planning and Development	1	80,628	1	77,796	1	77,796
1984	Coordinator of Economic Development I - Planning and Development	2	77,796	2	74,244	2	74,244
1752	Economic Development Coordinator	1	142,536	1	133,524	1	133,524
0313	Assistant Commissioner			1	118,128	1	118,128
	Schedule Salary Adjustments		18,872		24,200		24,200
Subsection Position Total		**6**	**$725,444**	**7**	**$801,224**	**7**	**$801,224**
4058 - Monitoring and Compliance							
1437	Financial Planning Analyst - Excluded	3	$118,992	1	$118,992	1	$118,992
1437	Financial Planning Analyst - Excluded	1	107,772	2	112,608	2	112,608
1437	Financial Planning Analyst - Excluded	1	94,500	1	103,176	1	103,176
1437	Financial Planning Analyst - Excluded	2	90,444	1	90,444	1	90,444
1437	Financial Planning Analyst - Excluded	1	86,520	3	86,520	3	86,520
0313	Assistant Commissioner	1	133,524	1	118,128	1	118,128
	Schedule Salary Adjustments		12,961		21,895		21,895
Subsection Position Total		**9**	**$973,141**	**9**	**$937,411**	**9**	**$937,411**
Section Position Total		**25**	**$2,683,811**	**26**	**$2,732,917**	**26**	**$2,732,917**

054 - Department of Planning and Development
0B21 - Tax Increment Financing Administration Fund
2005 - Department of Planning and Development
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3042 - Planning and Design							
4100 - Planning and Design							
9813	Managing Deputy Commissioner	1	$175,068	1	$164,004	1	$164,004
0366	Staff Assistant - Excluded	1	61,656	1	58,896	1	58,896
0313	Assistant Commissioner			1	118,128	1	118,128
	Schedule Salary Adjustments		6,164		16,398		16,398
Subsection Position Total		**2**	**$242,888**	**3**	**$357,426**	**3**	**$357,426**
4101 - North / Central Regions							
1405	City Planner V	1	$86,520	1	$82,752	1	$82,752
1405	City Planner V	1	80,472	1	80,472	1	80,472
	Schedule Salary Adjustments		507		1,584		1,584
Subsection Position Total		**2**	**$167,499**	**2**	**$164,808**	**2**	**$164,808**
4102 - South / West Regions							
1408	Supervising Planner	1	$107,772	1	$123,060	1	$123,060
1408	Supervising Planner	1	103,176	1	103,176	1	103,176
1408	Supervising Planner	2	94,500	2	98,664	2	98,664
1407	Urban Designer	1	86,520	2	82,752	2	82,752
1405	City Planner V	1	103,176	1	98,664	1	98,664
1405	City Planner V	3	90,444	3	86,520	3	86,520
1405	City Planner V	1	86,520	1	82,752	1	82,752
1405	City Planner V	1	80,472	1	80,472	1	80,472
0313	Assistant Commissioner	1	133,524				
0313	Assistant Commissioner	1	118,128				
	Schedule Salary Adjustments		21,140		15,272		15,272
Subsection Position Total		**13**	**$1,300,760**	**12**	**$1,125,788**	**12**	**$1,125,788**
Section Position Total		**17**	**$1,711,147**	**17**	**$1,648,022**	**17**	**$1,648,022**
3044 - Small Business Development							
4094 - Special Service Areas (SSA)							
1912	Project Coordinator	1	$78,960	1	$74,244	1	$74,244
03A8	Senior Administrative Assistant	1	105,408				
0303	Administrative Assistant III			1	102,336	1	102,336
	Schedule Salary Adjustments		2,432		1,814		1,814
Subsection Position Total		**2**	**$186,800**	**2**	**$178,394**	**2**	**$178,394**
4095 - Local Industry Retention and Small Business Improvement							
9679	Deputy Commissioner	1	$152,748	1	$135,084	1	$135,084
1984	Coordinator of Economic Development I - Planning and Development	1	80,628	1	77,796	1	77,796
1984	Coordinator of Economic Development I - Planning and Development	1	74,244	1	74,244	1	74,244
	Schedule Salary Adjustments		9,476		13,999		13,999
Subsection Position Total		**3**	**$317,096**	**3**	**$301,123**	**3**	**$301,123**

054 - Department of Planning and Development
0B21 - Tax Increment Financing Administration Fund
2005 - Department of Planning and Development
Positions and Salaries - Continued

3044 - Small Business Development - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4096 - Workforce Development							
1984	Coordinator of Economic Development I - Planning and Development	1	$82,644	1	$74,244	1	$74,244
1984	Coordinator of Economic Development I - Planning and Development	1	77,796				
1912	Project Coordinator			1	80,628	1	80,628
1752	Economic Development Coordinator			1	118,128	1	118,128
	Schedule Salary Adjustments		4,808		1,776		1,776
Subsection Position Total		**2**	**$165,248**	**3**	**$274,776**	**3**	**$274,776**
Section Position Total		**7**	**$669,144**	**8**	**$754,293**	**8**	**$754,293**
3046 - Citywide Planning							
4169 - Systems Planning							
2901	Director of Planning, Research and Development	1	$118,128				
1441	Coordinating Planner	1	98,664	1	93,708	1	93,708
1405	City Planner V	1	82,752	1	80,472	1	80,472
	Schedule Salary Adjustments		4,454		1,104		1,104
Subsection Position Total		**3**	**$303,998**	**2**	**$175,284**	**2**	**$175,284**
4184 - Historic Preservation							
1441	Coordinating Planner	1	$98,664	1	$90,060	1	$90,060
	Schedule Salary Adjustments		2,256				
Subsection Position Total		**1**	**$100,920**	**1**	**$90,060**	**1**	**$90,060**
Section Position Total		**4**	**$404,918**	**3**	**$265,344**	**3**	**$265,344**
Position Total		**65**	**$6,582,353**	**64**	**$6,346,959**	**64**	**$6,346,959**
	Turnover		**(395,561)**		**(475,475)**		**(475,475)**
Position Net Total		**65**	**$6,186,792**	**64**	**$5,871,484**	**64**	**$5,871,484**

054 - Department of Planning and Development
0D43 - NEIGHBORHOODS OPPORTUNITY FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0D43/1005/2005)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$413,488	$403,256	$403,256	
0015	Schedule Salary Adjustments	4,403	7,446	7,446	
0000 Personnel Services - Total*		**$417,891**	**$410,702**	**$410,702**	
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$580,000	$580,000	$580,000	
0149	For Software Maintenance and Licensing	1,000	1,000	1,000	
0169	Technical Meeting Costs	7,500	7,500	7,500	
0100 Contractual Services - Total*		**$588,500**	**$588,500**	**$588,500**	
0300 Commodities and Materials					
0340	Material and Supplies	1,500	1,500	1,500	
0300 Commodities and Materials - Total*		**$1,500**	**$1,500**	**$1,500**	
9100 Purposes as Specified					
9103	Rehabilitation Loans and Grants	65,630,650	61,209,644	61,209,644	
9100 Purposes as Specified - Total		**$65,630,650**	**$61,209,644**	**$61,209,644**	
Appropriation Total*		**$66,638,541**	**$62,210,346**	**$62,210,346**	

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3044 - Small Business Development							
4097 - Neighborhood Development							
9679	Deputy Commissioner	1	$152,748	1	$152,748	1	$152,748
1984	Coordinator of Economic Development I - Planning and Development	1	82,644	1	80,628	1	80,628
1984	Coordinator of Economic Development I - Planning and Development	1	80,628	1	77,796	1	77,796
0311	Projects Administrator	1	110,256	1	104,556	1	104,556
	Schedule Salary Adjustments		4,403		7,446		7,446
Subsection Position Total		**4**	**$430,679**	**4**	**$423,174**	**4**	**$423,174**
Section Position Total		**4**	**$430,679**	**4**	**$423,174**	**4**	**$423,174**
Position Total		**4**	**$430,679**	**4**	**$423,174**	**4**	**$423,174**
	Turnover		**(12,788)**		**(12,472)**		**(12,472)**
Position Net Total		**4**	**$417,891**	**4**	**$410,702**	**4**	**$410,702**

054 - Department of Planning and Development
0D44 - CITYWIDE ADOPT-A-LANDMARK FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0D44/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9100 Purposes as Specified				
9103 Rehabilitation Loans and Grants	11,076,425	10,782,000	10,782,000	
9100 Purposes as Specified - Total	**$11,076,425**	**$10,782,000**	**$10,782,000**	
Appropriation Total*	**$11,076,425**	**$10,782,000**	**$10,782,000**	

054 - Department of Planning and Development
0D45 - LOCAL IMPACT FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0D45/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9100 Purposes as Specified				
9103 Rehabilitation Loans and Grants	12,851,032	12,298,000	12,298,000	
9100 Purposes as Specified - Total	**$12,851,032**	**$12,298,000**	**$12,298,000**	
Appropriation Total*	**$12,851,032**	**$12,298,000**	**$12,298,000**	
Department Total	**$115,975,014**	**$110,437,183**	**$110,437,183**	**$15,836,091**

055 - Chicago Police Board
0100 - CORPORATE FUND
2005 - CHICAGO POLICE BOARD

(0100/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department ("CPD"). The Police Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other CPD personnel.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$196,728	$192,252	$192,252	$186,954
0015	Schedule Salary Adjustments	2,006			
0050	Stipends	111,000	111,000	111,000	89,250
0000 Personnel Services - Total*		**$309,734**	**$303,252**	**$303,252**	**$276,204**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$140,000	$193,875	$193,875	$191,789
0143	Court Reporting	53,400	96,000	96,000	83,550
0157	Rental of Equipment and Services	686	686	686	696
0165	Graphic Design Services		2,000	2,000	
0166	Dues, Subscriptions and Memberships	600	500	500	500
0169	Technical Meeting Costs	700	600	600	578
0100 Contractual Services - Total*		**$195,386**	**$293,661**	**$293,661**	**$277,113**
0200 Travel					
0245	Reimbursement to Travelers	$2,000	$1,650	$1,650	
0270	Local Transportation	100	150	150	
0200 Travel - Total*		**$2,100**	**$1,800**	**$1,800**	
0300 Commodities and Materials					
0348	Books and Related Material	$100	$100	$100	
0350	Stationery and Office Supplies	650	875	875	
0300 Commodities and Materials - Total*		**$750**	**$975**	**$975**	
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	2,000	1,500	1,500	638
9400 Transfers and Reimbursements - Total		**$2,000**	**$1,500**	**$1,500**	**$638**
Appropriation Total*		**$509,970**	**$601,188**	**$601,188**	**$553,955**
Department Total		**$509,970**	**$601,188**	**$601,188**	**$553,955**

055 - Chicago Police Board
0100 - Corporate Fund
2005 - Chicago Police Board - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3005 - Chicago Police Board							
9955	Executive Director - Police Board	1	$125,016	1	$121,380	1	$121,380
0802	Executive Administrative Assistant II	1	77,796	1	70,872	1	70,872
	Schedule Salary Adjustments		2,006				
Section Position Total		**2**	**$204,818**	**2**	**$192,252**	**2**	**$192,252**
Position Total		**2**	**$204,818**	**2**	**$192,252**	**2**	**$192,252**
	Turnover		**(6,084)**				
Position Net Total		**2**	**$198,734**	**2**	**$192,252**	**2**	**$192,252**

057 - Chicago Police Department
0100 - CORPORATE FUND

(0100/1005)

The Chicago Police Department ("CPD") protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,395,907,585	$1,326,270,601	$1,326,270,601	$1,237,496,192
0015	Schedule Salary Adjustments	11,651,141	10,428,341	10,428,341	
0020	Overtime	100,000,000	100,000,000	100,000,000	282,757,004
0021	Sworn/Civilian Holiday Premium Pay	8,200,000	8,200,000	8,200,000	7,125,321
0022	Duty Availability	39,000,000	39,000,000	39,000,000	39,594,016
0024	Compensatory Time Payment	36,000,000	36,000,000	36,000,000	29,118,028
0027	Supervisors Quarterly Payment	12,250,000	12,250,000	12,250,000	12,446,403
0032	Reimbursable Overtime	7,000,000	7,000,000	7,000,000	5,945,690
0039	For the Employment of Students as Trainees	16,435	16,435	16,435	
0060	Specialty Pay	16,100,000	16,100,000	16,100,000	13,297,123
0070	Tuition Reimbursement and Educational Programs	6,500,000	6,500,000	6,500,000	2,477,176
0088	Furlough/Supervisors Compensation Time Buy-Back	20,000,000	20,000,000	20,000,000	18,966,570
0091	Uniform Allowance	21,500,000	21,500,000	21,500,000	22,560,450
0000 Personnel Services - Total*		**$1,674,125,161**	**$1,603,265,377**	**$1,603,265,377**	**$1,671,783,973**
0100 Contractual Services					
0125	Office and Building Services	$620	$620	$620	$398
0138	For Professional Services for Information Technology Maintenance	1,034	1,034	1,034	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,946,015	4,478,442	4,478,442	3,202,703
0149	For Software Maintenance and Licensing	959,045	340,617	340,617	215,576
0152	Advertising	230,000	230,000	230,000	63,677
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	931,000	926,089	926,089	745,153
0157	Rental of Equipment and Services	2,032,674	2,032,674	2,032,674	49,058
0162	Repair/Maintenance of Equipment	528,556	518,060	518,060	382,821
0166	Dues, Subscriptions and Memberships	332,224	457,534	457,534	65,106
0169	Technical Meeting Costs	3,648,374	2,745,590	2,745,590	695,649
0178	Freight and Express Charges	10,000	10,000	10,000	644
0185	Waste Disposal Services	124,437	124,437	124,437	67,573
0100 Contractual Services - Total*		**$12,743,979**	**$11,865,097**	**$11,865,097**	**$5,488,358**
0200 Travel					
0245	Reimbursement to Travelers	$1,198,916	$615,494	$615,494	$184,650
0270	Local Transportation	1,200	1,200	1,200	
0200 Travel - Total*		**$1,200,116**	**$616,694**	**$616,694**	**$184,650**

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$1,000	$1,000	$1,000	
0319	Clothing	61,900	61,900	61,900	29,032
0330	Food	325,000	408,500	408,500	237,261
0338	License Sticker, Tag and Plates	800	800	800	
0340	Material and Supplies	8,659,891	8,045,481	8,045,481	6,032,214
0342	Drugs, Medicine and Chemical Materials	35,200	33,000	33,000	19,368
0345	Apparatus and Instruments	115,032	115,032	115,032	116,708
0348	Books and Related Material	31,962	30,022	30,022	6,585
0360	Repair Parts and Material	989,369	969,714	969,714	1,420,849
0300 Commodities and Materials - Total*		**$10,220,154**	**$9,665,449**	**$9,665,449**	**$7,862,017**
0400 Equipment					
0430	Livestock	125,000	105,048	105,048	25,500
0400 Equipment - Total*		**$125,000**	**$105,048**	**$105,048**	**$25,500**
0900 Financial Purposes as Specified					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$82,558,000	$82,558,000	$82,558,000	$150,848,929
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	22,500,000	22,500,000	22,500,000	23,745,575
0900 Financial Purposes as Specified - Total		**$105,058,000**	**$105,058,000**	**$105,058,000**	**$174,594,504**
9000 Purposes as Specified					
9067	For Physical Exams	292,250	292,250	292,250	150,407
9000 Purposes as Specified - Total		**$292,250**	**$292,250**	**$292,250**	**$150,407**
9200 Purposes as Specified					
9295	Consent Decree	5,998,239	7,888,239	7,888,239	8,023,016
9200 Purposes as Specified - Total		**$5,998,239**	**$7,888,239**	**$7,888,239**	**$8,023,016**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	$450,000	$466,433	$450,000	$450,000
9481	For Services Provided by the Department of Streets and Sanitation	250,000	233,567	250,000	
9400 Transfers and Reimbursements - Total		**$700,000**	**$700,000**	**$700,000**	**$450,000**
Appropriation Total*		**$1,810,462,899**	**$1,739,456,154**	**$1,739,456,154**	**$1,868,562,425**

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2005 - CHICAGO POLICE DEPARTMENT
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3004 - Office of the Superintendent							
9957	Superintendent of Police	1	$275,748	1	$267,720	1	$267,720
9675	Deputy Director	1	193,476	1	179,208	1	179,208
9675	Deputy Director	1	187,236	1	148,548	1	148,548
1127	Chief Performance Analyst	1	103,176				
0311	Projects Administrator	5	86,520	5	112,080	5	112,080
0308	Staff Assistant			1	64,668	1	64,668
	Schedule Salary Adjustments		17,365		4,550		4,550
Section Position Total		**9**	**$1,209,601**	**9**	**$1,225,094**	**9**	**$1,225,094**
3021 - Office of the Chief of Staff							
4020 - Office of the Chief of Staff							
9752	Commander	1	$186,636	1	$181,200	1	$181,200
9675	Deputy Director	2	167,880	2	148,548	2	148,548
9011	Superintendent's Chief of Staff	1	210,804	1	200,772	1	200,772
3585	Coordinator of Research and Evaluation	2	74,244	2	74,244	2	74,244
1912	Project Coordinator	1	73,140	4	67,656	4	67,656
03A4	Assistant Director	1	129,936				
0311	Projects Administrator	1	115,488	1	112,080	1	112,080
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		16,768		31,894		31,894
Subsection Position Total		**9**	**$1,217,020**	**12**	**$1,301,110**	**12**	**$1,301,110**
4021 - Legal Affairs Division							
9760	General Counsel	1	$179,208	1	$187,236	1	$187,236
9758	Assistant General Counsel	1	148,920	1	140,916	1	140,916
9675	Deputy Director	1	148,548	1	148,548	1	148,548
9171	Sergeant	3	136,230	3	132,906	3	132,906
9171	Sergeant	1	131,994	1	128,772	1	128,772
9016	Police Legal Officer II	4	153,240	2	149,502	2	149,502
9016	Police Legal Officer II	1	148,722	1	145,092	1	145,092
9016	Police Legal Officer II	1	144,264	3	140,748	3	140,748
1645	Associate Staff Attorney			1	73,800	1	73,800
1633	Attorney-Excluded	2	117,792	19	100,476	19	100,476
1633	Attorney-Excluded	4	112,608				
1617	Paralegal II	1	100,596	1	93,252	1	93,252
1617	Paralegal II	1	75,384	1	69,912	1	69,912
1617	Paralegal II	2	66,612	2	64,668	2	64,668
0714	Information/Media Retrieval Specialist	3	96,048	24	71,004	24	71,004
0714	Information/Media Retrieval Specialist	5	90,780				
0714	Information/Media Retrieval Specialist	5	86,640				
0714	Information/Media Retrieval Specialist	2	82,716				
0714	Information/Media Retrieval Specialist	9	73,140				
0311	Projects Administrator	1	115,488	1	112,080	1	112,080
0302	Administrative Assistant II			1	60,780	1	60,780
	Schedule Salary Adjustments		20,301		14,754		14,754
Subsection Position Total		**48**	**$5,053,251**	**63**	**$6,037,584**	**63**	**$6,037,584**

057 - Chicago Police Department
0100 - Corporate Fund
2005 - Chicago Police Department
Positions and Salaries - Continued

3021 - Office of the Chief of Staff - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4022 - Communications Division							
9716	Assistant Director of News Affairs	2	$135,132	2	$128,844	2	$128,844
9716	Assistant Director of News Affairs	1	124,992	1	118,980	1	118,980
9715	Director of News Affairs	1	151,020	1	151,080	1	151,080
9171	Sergeant	2	140,640	1	137,208	1	137,208
9171	Sergeant	1	131,994	1	132,906	1	132,906
9171	Sergeant			1	128,772	1	128,772
9161	Police Officer	1	123,444	1	114,768	1	114,768
9161	Police Officer	1	119,976	3	107,556	3	107,556
9161	Police Officer	2	115,686	2	103,950	2	103,950
9161	Police Officer	1	111,804	2	100,422	2	100,422
9161	Police Officer	3	108,012				
6409	Graphic Artist III			1	64,668	1	64,668
5743	Graphic Artist III	1	105,408	1	102,336	1	102,336
5743	Graphic Artist III	1	96,048	1	93,252	1	93,252
0918	Photographic Specialist	1	67,656	1	67,656	1	67,656
0790	Public Relations Coordinator	1	86,520	1	82,644	1	82,644
0790	Public Relations Coordinator	1	80,628	1	80,628	1	80,628
0729	Information Coordinator	1	99,600	1	92,328	1	92,328
0729	Information Coordinator			4	77,892	4	77,892
0722	Digital Media Specialist-CPD	3	86,520	1	94,992	1	94,992
0722	Digital Media Specialist-CPD			2	86,520	2	86,520
0711	Public Information Officer			2	64,668	2	64,668
	Schedule Salary Adjustments		8,598		14,314		14,314
Subsection Position Total		**24**	**$2,674,200**	**31**	**$3,079,576**	**31**	**$3,079,576**
4023 - Labor Relations Division							
9752	Commander	1	$186,636	1	$181,200	1	$181,200
9171	Sergeant	1	140,640	2	137,208	2	137,208
9171	Sergeant	1	136,230	2	132,906	2	132,906
9171	Sergeant	3	127,974	1	124,854	1	124,854
1617	Paralegal II			2	64,668	2	64,668
03A4	Assistant Director	1	146,376	1	129,936	1	129,936
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		5,614		11,407		11,407
Subsection Position Total		**7**	**$999,418**	**10**	**$1,175,917**	**10**	**$1,175,917**
4025 - Risk Management Unit							
9675	Deputy Director	1	$148,548	1	$148,548	1	$148,548
9018	Risk Manager - CPD	1	146,376	1	128,844	1	128,844
6122	Safety Specialist			2	64,668	2	64,668
1617	Paralegal II			1	64,668	1	64,668
0289	Safety Administrator			1	103,512	1	103,512
	Schedule Salary Adjustments		10,472				
Subsection Position Total		**2**	**$305,396**	**6**	**$574,908**	**6**	**$574,908**
Section Position Total		**90**	**$10,249,285**	**122**	**$12,169,095**	**122**	**$12,169,095**
3427 - Bureau of Internal Affairs							
4040 - Bureau of Internal Affairs							
9796	Deputy Chief	1	$195,192	1	$189,504	1	$189,504
9785	Chief	1	212,664	1	206,472	1	206,472
9752	Commander	1	186,636	1	181,200	1	181,200
9174	Police Agent	1	88,170	1	120,630	1	120,630

057 - Chicago Police Department
0100 - Corporate Fund
2005 - Chicago Police Department
Positions and Salaries - Continued

4040 - Bureau of Internal Affairs - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
9173	Lieutenant	4	157,926	4	154,074	4	154,074
9173	Lieutenant	2	144,264	1	149,502	1	149,502
9171	Sergeant	1	144,852	1	141,318	1	141,318
9171	Sergeant	14	140,640	12	137,208	12	137,208
9171	Sergeant	18	136,230	20	132,906	20	132,906
9171	Sergeant	15	131,994	17	128,772	17	128,772
9171	Sergeant	12	127,974	7	124,854	7	124,854
9171	Sergeant	1	123,870	4	120,846	4	120,846
9165	Police Officer - Assigned as Detective	2	140,574	2	124,170	2	124,170
9165	Police Officer - Assigned as Detective	2	136,362	3	120,630	3	120,630
9165	Police Officer - Assigned as Detective	2	131,862	2	116,406	2	116,406
9165	Police Officer - Assigned as Detective	3	127,620	3	112,446	3	112,446
9165	Police Officer - Assigned as Detective	1	96,528				
9161	Police Officer	2	123,444	5	114,768	5	114,768
9161	Police Officer	1	119,976	3	111,540	3	111,540
9161	Police Officer	2	115,686	2	107,556	2	107,556
9161	Police Officer	2	111,804	5	103,950	5	103,950
9161	Police Officer	4	108,012	3	100,422	3	100,422
9161	Police Officer	1	61,782				
1256	Supervising Investigator	3	80,628	3	80,628	3	80,628
1255	Investigator	16	61,656	31	61,656	31	61,656
1141	Principal Operations Analyst	1	80,472	1	82,752	1	82,752
1126	Senior Performance Analyst			1	80,472	1	80,472
0308	Staff Assistant			1	64,668	1	64,668
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		55,170		83,658		83,658
Subsection Position Total		**113**	**$13,784,994**	**136**	**$15,104,718**	**136**	**$15,104,718**
4042 - Random Drug Section							
9171	Sergeant	1	$140,640	1	$137,208	1	$137,208
3130	Laboratory Technician	1	91,704	1	89,028	1	89,028
3130	Laboratory Technician	1	62,604	1	58,020	1	58,020
3130	Laboratory Technician	2	59,760	2	53,736	2	53,736
	Schedule Salary Adjustments		6,359		1,359		1,359
Subsection Position Total		**5**	**$420,827**	**5**	**$393,087**	**5**	**$393,087**
4043 - Recruitment							
9171	Sergeant	1	$131,994	2	$124,854	2	$124,854
9171	Sergeant	1	127,974				
9161	Police Officer	2	123,444	2	114,768	2	114,768
9161	Police Officer	2	119,976	2	111,540	2	111,540
9161	Police Officer	2	115,686	2	107,556	2	107,556
9161	Police Officer	1	111,804	11	100,422	11	100,422
9161	Police Officer	12	108,012	2	95,598	2	95,598
	Schedule Salary Adjustments		5,467		6,424		6,424
Subsection Position Total		**21**	**$2,391,595**	**21**	**$2,219,698**	**21**	**$2,219,698**
Section Position Total		**139**	**$16,597,416**	**162**	**$17,717,503**	**162**	**$17,717,503**
3429 - Office of Community Policing							
9796	Deputy Chief	1	$195,192	1	$189,504	1	$189,504
9675	Deputy Director	1	148,548	1	148,548	1	148,548
9175	Captain	1	171,780	1	167,592	1	167,592
9173	Lieutenant	1	157,926	1	149,502	1	149,502
9171	Sergeant	1	136,230	1	132,906	1	132,906

057 - Chicago Police Department
0100 - Corporate Fund
2005 - Chicago Police Department
Positions and Salaries - Continued

3429 - Office of Community Policing - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
9161	Police Officer	1	123,444	1	114,768	1	114,768
9161	Police Officer	2	108,012	2	100,422	2	100,422
9102	Director of CAPS	1	187,236	1	167,880	1	167,880
9101	Community Organizer - CAPS	9	105,408	6	102,336	6	102,336
9101	Community Organizer - CAPS	1	100,596	4	97,668	4	97,668
9101	Community Organizer - CAPS	1	79,752	1	69,912	1	69,912
9101	Community Organizer - CAPS	1	75,384	1	66,684	1	66,684
9101	Community Organizer - CAPS	1	72,012	3	63,732	3	63,732
9101	Community Organizer - CAPS	3	68,688	1	60,780	1	60,780
9101	Community Organizer - CAPS	2	65,640	23	58,956	23	58,956
9101	Community Organizer - CAPS	1	62,604				
9101	Community Organizer - CAPS	4	60,720				
3955	Youth Services Coordinator	1	139,224	1	135,168	1	135,168
3955	Youth Services Coordinator	1	90,780	1	129,048	1	129,048
3955	Youth Services Coordinator	3	86,640	1	84,120	1	84,120
3955	Youth Services Coordinator			3	80,304	3	80,304
3897	Community Outreach Coordinator			6	71,004	6	71,004
3529	Victim Advocate	2	72,012				
3529	Victim Advocate	1	68,688				
3521	Crime Victim Advocate			20	56,172	20	56,172
3521	Crime Victim Advocate			1	61,656	1	61,656
3521	Crime Victim Advocate			1	64,584	1	64,584
3520	Domestic Violence Advocate			25	58,956	25	58,956
3520	Domestic Violence Advocate			2	63,732	2	63,732
3099	Hate Crime Victim Advocate			1	74,244	1	74,244
3097	Language Access Coordinator	1	98,664	1	94,500	1	94,500
3092	Program Director			4	86,520	4	86,520
1927	Area Coordinator - CAPS	1	132,708	1	126,720	1	126,720
1927	Area Coordinator - CAPS	2	105,276	2	100,476	2	100,476
1927	Area Coordinator - CAPS	1	94,992	2	90,660	2	90,660
1927	Area Coordinator - CAPS	1	90,660				
1910	Information Service Coordinator	4	86,640	4	80,304	4	80,304
1910	Information Service Coordinator			2	71,004	2	71,004
1368	Compliance Officer	1	94,500	1	90,444	1	90,444
0729	Information Coordinator			6	77,892	6	77,892
03A4	Assistant Director	1	146,376	3	129,936	3	129,936
0311	Projects Administrator	3	115,488	4	112,080	4	112,080
0308	Staff Assistant			1	64,668	1	64,668
	Schedule Salary Adjustments		52,763		102,299		102,299
Section Position Total		**55**	**$5,572,499**	**141**	**$10,937,039**	**141**	**$10,937,039**

3437 - Special Activities Section

9171	Sergeant	1	$127,974	1	$124,854	1	$124,854
9161	Police Officer	1	123,444	2	111,540	2	111,540
9161	Police Officer	2	119,976	3	107,556	3	107,556
9161	Police Officer	2	115,686	1	100,422	1	100,422
9161	Police Officer	1	108,012	1	91,116	1	91,116
9161	Police Officer	1	102,822				
	Schedule Salary Adjustments		3,241		4,357		4,357
Section Position Total		**8**	**$936,817**	**8**	**$866,497**	**8**	**$866,497**

Position Total		**301**	**$34,565,618**	**442**	**$42,915,228**	**442**	**$42,915,228**

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2007 - OFFICE OF THE FIRST DEPUTY
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3430 - Administration Office of the First Deputy							
9796	Deputy Chief	4	$195,192	4	$189,504	4	$189,504
9781	First Deputy Superintendent	1	220,260	1	213,840	1	213,840
9752	Commander	1	186,636	1	181,200	1	181,200
9675	Deputy Director	1	148,548	1	148,548	1	148,548
9173	Lieutenant	1	148,722	1	145,092	1	145,092
9161	Police Officer	1	119,976	1	111,540	1	111,540
9161	Police Officer	1	111,804	1	103,950	1	103,950
9161	Police Officer	1	108,012	1	100,422	1	100,422
1141	Principal Operations Analyst	1	80,472	1	80,472	1	80,472
0722	Digital Media Specialist-CPD	1	90,660	1	86,520	1	86,520
03A4	Assistant Director	1	146,376	1	129,936	1	129,936
0308	Staff Assistant	1	66,612	1	64,668	1	64,668
	Schedule Salary Adjustments		10,725		12,334		12,334
Section Position Total		**15**	**$2,219,571**	**15**	**$2,136,538**	**15**	**$2,136,538**
3434 - Special Events Unit							
9173	Lieutenant	1	$153,240	1	$149,502	1	$149,502
9171	Sergeant	1	131,994	1	137,208	1	137,208
9171	Sergeant	1	127,974	1	128,772	1	128,772
9161	Police Officer	2	108,012	2	100,422	2	100,422
Section Position Total		**5**	**$629,232**	**5**	**$616,326**	**5**	**$616,326**
3435 - Detached Services Unit							
9752	Commander	1	$186,636	1	$181,200	1	$181,200
9171	Sergeant	3	140,640	1	141,318	1	141,318
9171	Sergeant	1	136,230	2	137,208	2	137,208
9171	Sergeant	1	131,994	2	128,772	2	128,772
9171	Sergeant	1	123,870	1	120,846	1	120,846
9165	Police Officer - Assigned as Detective	2	140,574	2	124,170	2	124,170
9165	Police Officer - Assigned as Detective	3	136,362	2	120,630	2	120,630
9165	Police Officer - Assigned as Detective			1	116,406	1	116,406
9161	Police Officer	3	123,444	1	114,768	1	114,768
9161	Police Officer	1	119,976	2	111,540	2	111,540
9161	Police Officer	2	115,686	2	107,556	2	107,556
9161	Police Officer	2	111,804	1	103,950	1	103,950
9161	Police Officer	2	108,012	5	100,422	5	100,422
9161	Police Officer	2	61,782	1	91,116	1	91,116
	Schedule Salary Adjustments		2,004		5,638		5,638
Section Position Total		**24**	**$2,977,764**	**24**	**$2,837,104**	**24**	**$2,837,104**

057 - Chicago Police Department
0100 - Corporate Fund
2007 - Office of the First Deputy
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3441 - Governmental Security Unit							
9160	Police Officer - Assigned as Security Specialist	3	$147,582	3	$137,208	3	$137,208
9160	Police Officer - Assigned as Security Specialist	5	142,962	5	132,906	5	132,906
9160	Police Officer - Assigned as Security Specialist	2	138,510	3	128,772	3	128,772
9160	Police Officer - Assigned as Security Specialist	12	134,292	11	124,854	11	124,854
	Schedule Salary Adjustments		5,756				
Section Position Total		**22**	**$3,051,836**	**22**	**$2,835,864**	**22**	**$2,835,864**
Position Total		**66**	**$8,878,403**	**66**	**$8,425,832**	**66**	**$8,425,832**

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3283 - Bureau of Patrol							
9785	Chief	1	$212,664	1	$206,472	1	$206,472
9752	Commander	1	186,636	1	181,200	1	181,200
9173	Lieutenant	1	157,926	1	154,074	1	154,074
9171	Sergeant	2	136,230	2	132,906	2	132,906
9171	Sergeant	1	131,994	1	128,772	1	128,772
9161	Police Officer	1	123,444	2	114,768	2	114,768
9161	Police Officer	1	108,012	1	100,422	1	100,422
9161	Police Officer	1	61,782				
9117	Criminal Intelligence Analyst	8	88,092	1	88,140	1	88,140
9117	Criminal Intelligence Analyst			7	85,524	7	85,524
0308	Staff Assistant			1	64,668	1	64,668
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		1,204		3,221		3,221
Section Position Total		**17**	**$1,960,858**	**19**	**$2,079,941**	**19**	**$2,079,941**
3321 - Areas - Districts							
9796	Deputy Chief	6	$195,192	6	$189,504	6	$189,504
9752	Commander	21	186,636	24	181,200	24	181,200
9175	Captain	2	174,264	2	170,016	2	170,016
9175	Captain	11	171,780	10	167,592	10	167,592
9175	Captain	6	167,628	9	163,542	9	163,542
9175	Captain			1	154,764	1	154,764
9173	Lieutenant	9	161,910	5	157,962	5	157,962
9173	Lieutenant	98	157,926	93	154,074	93	154,074
9173	Lieutenant	62	153,240	71	149,502	71	149,502
9173	Lieutenant	28	148,722	19	145,092	19	145,092
9173	Lieutenant	15	144,264	25	140,748	25	140,748
9173	Lieutenant	1	140,058	1	136,644	1	136,644
9171	Sergeant	16	144,852	5	141,318	5	141,318
9171	Sergeant	218	140,640	183	137,208	183	137,208
9171	Sergeant	268	136,230	290	132,906	290	132,906
9171	Sergeant	198	131,994	250	128,772	250	128,772
9171	Sergeant	201	127,974	165	124,854	165	124,854
9171	Sergeant	22	123,870	30	120,846	30	120,846
9165	Police Officer - Assigned as Detective	1	127,620	1	112,446	1	112,446
9164	Police Officer - Assigned as Training Officer	16	133,560	11	120,630	11	120,630
9164	Police Officer - Assigned as Training Officer	36	129,756	30	117,138	30	117,138
9164	Police Officer - Assigned as Training Officer	37	125,208	30	112,932	30	112,932
9164	Police Officer - Assigned as Training Officer	60	120,948	43	109,128	43	109,128
9164	Police Officer - Assigned as Training Officer	215	117,054	141	105,480	141	105,480
9164	Police Officer - Assigned as Training Officer	5	111,486	2	100,422	2	100,422
9164	Police Officer - Assigned as Training Officer	75	91,206	188	81,972	188	81,972

057 - Chicago Police Department
0100 - Corporate Fund
2012 - Patrol Services
Positions and Salaries - Continued

3321 - Areas - Districts - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
9161	Police Officer	680	123,444	568	114,768	568	114,768
9161	Police Officer	769	119,976	900	111,540	900	111,540
9161	Police Officer	644	115,686	820	107,556	820	107,556
9161	Police Officer	726	111,804	655	103,950	655	103,950
9161	Police Officer	2,382	108,012	2,646	100,422	2,646	100,422
9161	Police Officer	172	102,822	201	95,598	201	95,598
9161	Police Officer	483	98,010	178	91,116	178	91,116
9161	Police Officer	691	93,186	482	86,634	482	86,634
9161	Police Officer	222	88,170	444	81,972	444	81,972
9161	Police Officer	626	61,782	510	57,444	510	57,444
9122	Detention Aide	42	86,016	47	93,984	47	93,984
9122	Detention Aide	11	82,104	4	89,712	4	89,712
9122	Detention Aide	7	78,384	11	85,656	11	85,656
9122	Detention Aide	29	74,844	27	81,792	27	81,792
9122	Detention Aide	6	71,436	10	78,060	10	78,060
9122	Detention Aide	32	68,196	36	74,520	36	74,520
9122	Detention Aide	28	65,064	5	71,112	5	71,112
9122	Detention Aide	8	62,136	30	67,896	30	67,896
9122	Detention Aide	4	53,340	4	55,680	4	55,680
9122	Detention Aide	21	48,588	54	53,088	54	53,088
9116	Police Admin Clerk	2	87,516	2	84,972	2	84,972
9116	Police Admin Clerk	2	76,152	1	73,932	1	73,932
9116	Police Admin Clerk	4	69,360	4	64,332	4	64,332
9116	Police Admin Clerk	51	66,264	55	60,780	55	60,780
9116	Police Admin Clerk	4	62,604	1	58,020	1	58,020
9116	Police Admin Clerk	1	57,048	1	55,392	1	55,392
9116	Police Admin Clerk	5	54,492	46	48,960	46	48,960
9116	Police Admin Clerk	21	50,424				
9106	Police Cadet	55,554H	15.80H	55,554H	15.80H	55,554H	15.80H
0833	Personal Computer Operator I			1	40,680	1	40,680
0833	Personal Computer Operator I			1	67,344	1	67,344
0833	Personal Computer Operator I			7	70,608	7	70,608
0665	Senior Data Entry Operator			1	70,608	1	70,608
0665	Senior Data Entry Operator			1	73,932	1	73,932
0665	Senior Data Entry Operator			4	77,424	4	77,424
0460	Senior Office Assistant	4	79,752				
0460	Senior Office Assistant	7	76,152				
0459	Office Assistant	5	72,732				
0430	Clerk III			1	40,680	1	40,680
0430	Clerk III			1	67,344	1	67,344
0430	Clerk III			6	70,608	6	70,608
03A8	Senior Administrative Assistant	1	105,408				
0303	Administrative Assistant III			1	58,956	1	58,956
0303	Administrative Assistant III			1	102,336	1	102,336
	Schedule Salary Adjustments		10,359,751		8,835,487		8,835,487
Section Position Total		**9,317**	**$1,025,101,532**	**9,402**	**$970,571,540**	**9,402**	**$970,571,540**

057 - Chicago Police Department
0100 - Corporate Fund
2012 - Patrol Services
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3322 - Areas - Detectives							
9752	Commander	5	$186,636	5	$181,200	5	$181,200
9173	Lieutenant	6	157,926	2	157,962	2	157,962
9173	Lieutenant	1	153,240	4	154,074	4	154,074
9173	Lieutenant	1	144,264	1	145,092	1	145,092
9173	Lieutenant			1	140,748	1	140,748
9171	Sergeant	2	144,852	2	141,318	2	141,318
9171	Sergeant	20	140,640	17	137,208	17	137,208
9171	Sergeant	16	136,230	22	132,906	22	132,906
9171	Sergeant	19	131,994	19	128,772	19	128,772
9171	Sergeant	16	127,974	13	124,854	13	124,854
9171	Sergeant	2	123,870	2	120,846	2	120,846
9165	Police Officer - Assigned as Detective	274	140,574	249	124,170	249	124,170
9165	Police Officer - Assigned as Detective	217	136,362	235	120,630	235	120,630
9165	Police Officer - Assigned as Detective	210	131,862	249	116,406	249	116,406
9165	Police Officer - Assigned as Detective	157	127,620	172	112,446	172	112,446
9165	Police Officer - Assigned as Detective	82	123,522	51	108,822	51	108,822
9165	Police Officer - Assigned as Detective	1	117,672	1	103,644	1	103,644
9165	Police Officer - Assigned as Detective	144	96,528	1	98,700	1	98,700
9165	Police Officer - Assigned as Detective			127	84,798	127	84,798
9161	Police Officer	1	123,444	1	114,768	1	114,768
9161	Police Officer	2	119,976	2	107,556	2	107,556
9161	Police Officer	1	108,012	1	100,422	1	100,422
9120	Digital Intelligence Analyst	1	80,628	3	82,644	3	82,644
9120	Digital Intelligence Analyst			3	80,628	3	80,628
9117	Criminal Intelligence Analyst	6	88,092	6	85,524	6	85,524
9107	Crimes Detection Specialist	5,621H	35.00H	5,621H	35.00H	5,621H	35.00H
0629	Principal Programmer/Analyst	1	115,776				
0460	Senior Office Assistant	1	76,152				
0460	Senior Office Assistant	1	45,984				
0430	Clerk III			1	70,608	1	70,608
03A4	Assistant Director	1	129,936				
	Schedule Salary Adjustments		253,027		217,746		217,746
Section Position Total		**1,188**	**$154,143,530**	**1,190**	**$138,006,775**	**1,190**	**$138,006,775**
Position Total		**10,522**	**$1,181,205,920**	**10,611**	**$1,110,658,256**	**10,611**	**$1,110,658,256**

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2016 - BUREAU OF DETECTIVES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3274 - Bureau of Detectives							
9796	Deputy Chief	1	$154,074	1	$189,504	1	$189,504
9785	Chief	1	212,664	1	206,472	1	206,472
9173	Lieutenant	1	157,926	2	149,502	2	149,502
9173	Lieutenant	1	153,240				
9171	Sergeant	1	140,640	1	137,208	1	137,208
9171	Sergeant	1	136,230	1	132,906	1	132,906
9171	Sergeant	2	131,994	1	128,772	1	128,772
9171	Sergeant			1	124,854	1	124,854
9165	Police Officer - Assigned as Detective	4	140,574	4	124,170	4	124,170
9165	Police Officer - Assigned as Detective	4	136,362	2	120,630	2	120,630
9165	Police Officer - Assigned as Detective	6	131,862	9	116,406	9	116,406
9165	Police Officer - Assigned as Detective	2	96,528	1	112,446	1	112,446
9161	Police Officer	3	119,976	1	111,540	1	111,540
9161	Police Officer	1	115,686	2	107,556	2	107,556
9161	Police Officer	1	108,012	1	103,950	1	103,950
9161	Police Officer			1	100,422	1	100,422
1141	Principal Operations Analyst			1	80,472	1	80,472
0635	Senior Programmer/Analyst	1	137,436	1	133,428	1	133,428
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
	Schedule Salary Adjustments		12,918		7,900		7,900
Section Position Total		**31**	**$4,160,346**	**32**	**$3,981,844**	**32**	**$3,981,844**
3282 - Youth Investigations Division							
4280 - Youth Investigations Division							
9752	Commander	1	$186,636	1	$181,200	1	$181,200
9171	Sergeant	1	131,994	1	128,772	1	128,772
9165	Police Officer - Assigned as Detective	2	136,362	1	124,170	1	124,170
9165	Police Officer - Assigned as Detective	1	131,862	1	120,630	1	120,630
9165	Police Officer - Assigned as Detective	2	96,528	2	116,406	2	116,406
9165	Police Officer - Assigned as Detective			1	84,798	1	84,798
9161	Police Officer	3	123,444	2	114,768	2	114,768
9161	Police Officer	3	119,976	4	111,540	4	111,540
9161	Police Officer	3	115,686	4	107,556	4	107,556
9161	Police Officer	3	111,804	1	103,950	1	103,950
9161	Police Officer	2	108,012	3	100,422	3	100,422
3092	Program Director	1	86,520	1	86,520	1	86,520
0665	Senior Data Entry Operator			3	77,424	3	77,424
0460	Senior Office Assistant	3	79,752				
	Schedule Salary Adjustments		7,993		14,481		14,481
Subsection Position Total		**25**	**$2,878,795**	**25**	**$2,716,791**	**25**	**$2,716,791**
4285 - Special Investigations Unit							
9173	Lieutenant	1	$144,264	1	$149,502	1	$149,502
9171	Sergeant	1	136,230	2	132,906	2	132,906
9171	Sergeant	1	131,994	1	128,772	1	128,772
9171	Sergeant	1	127,974				

057 - Chicago Police Department
0100 - Corporate Fund
2016 - Bureau of Detectives
Positions and Salaries - Continued

4285 - Special Investigations Unit - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
9165	Police Officer - Assigned as Detective	8	140,574	8	124,170	8	124,170
9165	Police Officer - Assigned as Detective	11	136,362	7	120,630	7	120,630
9165	Police Officer - Assigned as Detective	5	131,862	11	116,406	11	116,406
9165	Police Officer - Assigned as Detective	6	127,620	7	112,446	7	112,446
9165	Police Officer - Assigned as Detective	3	96,528				
9161	Police Officer	2	115,686	2	107,556	2	107,556
	Schedule Salary Adjustments		18,007		10,461		10,461
Subsection Position Total		**39**	**$5,129,029**	**39**	**$4,675,017**	**39**	**$4,675,017**

4286 - Criminal Registration Unit

9171	Sergeant	1	$140,640	1	$137,208	1	$137,208
9165	Police Officer - Assigned as Detective	3	140,574	2	124,170	2	124,170
9165	Police Officer - Assigned as Detective	1	136,362	2	120,630	2	120,630
9165	Police Officer - Assigned as Detective	2	131,862	3	116,406	3	116,406
9165	Police Officer - Assigned as Detective	2	96,528	1	108,822	1	108,822
9161	Police Officer	1	111,804	1	111,540	1	111,540
9161	Police Officer	1	108,012	1	103,950	1	103,950
	Schedule Salary Adjustments		1,541		975		975
Subsection Position Total		**11**	**$1,376,861**	**11**	**$1,301,313**	**11**	**$1,301,313**
Section Position Total		**75**	**$9,384,685**	**75**	**$8,693,121**	**75**	**$8,693,121**

3287 - Central Investigations Division

4277 - Central Investigations Division

9752	Commander	1	$186,636	1	$181,200	1	$181,200
9173	Lieutenant	1	161,910	2	154,074	2	154,074
9173	Lieutenant	1	157,926				
9171	Sergeant	1	131,994	1	128,772	1	128,772
9161	Police Officer	1	111,804	1	114,768	1	114,768
9161	Police Officer	2	108,012	1	103,950	1	103,950
9161	Police Officer	1	61,782	2	100,422	2	100,422
	Schedule Salary Adjustments				790		790
Subsection Position Total		**8**	**$1,028,076**	**8**	**$1,038,472**	**8**	**$1,038,472**

4278 - Arson Unit

9171	Sergeant	2	$140,640	3	$137,208	3	$137,208
9171	Sergeant	1	136,230	1	132,906	1	132,906
9171	Sergeant	2	127,974	1	120,846	1	120,846
9165	Police Officer - Assigned as Detective	4	140,574	4	124,170	4	124,170
9165	Police Officer - Assigned as Detective	5	136,362	4	120,630	4	120,630
9165	Police Officer - Assigned as Detective	2	131,862	3	116,406	3	116,406
9165	Police Officer - Assigned as Detective	7	127,620	7	112,446	7	112,446
9165	Police Officer - Assigned as Detective	2	96,528	2	84,798	2	84,798
	Schedule Salary Adjustments		2,007		6,108		6,108
Subsection Position Total		**25**	**$3,269,691**	**25**	**$2,956,620**	**25**	**$2,956,620**

4279 - Major Accident Investigation Section

9173	Lieutenant	1	$161,910	1	$154,074	1	$154,074
9171	Sergeant	1	144,852	1	137,208	1	137,208
9171	Sergeant	2	136,230	3	132,906	3	132,906
9171	Sergeant	3	127,974	2	124,854	2	124,854
9161	Police Officer	1	111,804	1	114,768	1	114,768
9161	Police Officer	3	108,012	1	103,950	1	103,950
9161	Police Officer	1	102,822	3	100,422	3	100,422

057 - Chicago Police Department
0100 - Corporate Fund
2016 - Bureau of Detectives
Positions and Salaries - Continued

4279 - Major Accident Investigation Section - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
9161	Police Officer			1	95,598	1	95,598
9151	Police Officer - Assigned as Traffic Specialist	4	133,560	3	120,630	3	120,630
9151	Police Officer - Assigned as Traffic Specialist	5	129,756	9	117,138	9	117,138
9151	Police Officer - Assigned as Traffic Specialist	2	125,208	2	112,932	2	112,932
9151	Police Officer - Assigned as Traffic Specialist	3	120,948	2	109,128	2	109,128
9151	Police Officer - Assigned as Traffic Specialist	6	117,054	1	105,480	1	105,480
9151	Police Officer - Assigned as Traffic Specialist	4	91,206	7	81,972	7	81,972
9117	Criminal Intelligence Analyst	2	88,092				
0665	Senior Data Entry Operator			1	77,424	1	77,424
0460	Senior Office Assistant	1	79,752				
0459	Office Assistant	2	41,904				
	Schedule Salary Adjustments		3,070		7,627		7,627
Subsection Position Total		**41**	**$4,708,048**	**38**	**$4,179,877**	**38**	**$4,179,877**

4287 - Financial Crimes Unit

9171	Sergeant	1	$136,230	1	$132,906	1	$132,906
9171	Sergeant	2	131,994	2	128,772	2	128,772
9165	Police Officer - Assigned as Detective	6	140,574	3	124,170	3	124,170
9165	Police Officer - Assigned as Detective	5	136,362	7	120,630	7	120,630
9165	Police Officer - Assigned as Detective	7	131,862	7	116,406	7	116,406
9165	Police Officer - Assigned as Detective	4	127,620	6	112,446	6	112,446
9165	Police Officer - Assigned as Detective	4	96,528	3	84,798	3	84,798
9161	Police Officer	1	115,686	1	107,556	1	107,556
	Schedule Salary Adjustments		3,094		4,947		4,947
Subsection Position Total		**30**	**$3,863,878**	**30**	**$3,463,785**	**30**	**$3,463,785**

4295 - Fugitives Section

9171	Sergeant	1	$144,852	3	$137,208	3	$137,208
9171	Sergeant	1	140,640	1	128,772	1	128,772
9171	Sergeant	1	131,994	2	124,854	2	124,854
9171	Sergeant	3	127,974	1	120,846	1	120,846
9171	Sergeant	1	123,870				
9165	Police Officer - Assigned as Detective	7	140,574	6	124,170	6	124,170
9165	Police Officer - Assigned as Detective	2	136,362	7	120,630	7	120,630
9165	Police Officer - Assigned as Detective	6	131,862	6	116,406	6	116,406
9165	Police Officer - Assigned as Detective	6	127,620	6	112,446	6	112,446
9165	Police Officer - Assigned as Detective	11	96,528	7	84,798	7	84,798
9161	Police Officer	2	123,444	1	114,768	1	114,768
9161	Police Officer	2	115,686	1	111,540	1	111,540
9161	Police Officer	30	108,012	3	107,556	3	107,556
9161	Police Officer	1	61,782	24	100,422	24	100,422
9161	Police Officer			1	91,116	1	91,116
9161	Police Officer			6	95,598	6	95,598
	Schedule Salary Adjustments		14,602		22,780		22,780
Subsection Position Total		**74**	**$8,595,724**	**75**	**$8,113,666**	**75**	**$8,113,666**
Section Position Total		**178**	**$21,465,417**	**176**	**$19,752,420**	**176**	**$19,752,420**

057 - Chicago Police Department
0100 - Corporate Fund
2016 - Bureau of Detectives
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3291 - Forensic Services Division							
4306 - Forensic Services Division							
9675	Deputy Director	2	$148,548	1	$167,880	1	$167,880
9675	Deputy Director			1	148,548	1	148,548
9246	Criminalist III	1	125,856	1	122,196	1	122,196
9246	Criminalist III	1	87,516	3	84,972	3	84,972
9234	Forensic Firearm / Toolmark Examiner	2	127,308	3	121,380	3	121,380
9234	Forensic Firearm / Toolmark Examiner	2	117,792				
9226	Latent Fingerprint Examiner			4	64,668	4	64,668
9206	Police Officer - Assigned as Evidence Technician	54	133,560	37	120,630	37	120,630
9206	Police Officer - Assigned as Evidence Technician	31	129,756	38	117,138	38	117,138
9206	Police Officer - Assigned as Evidence Technician	35	125,208	35	112,932	35	112,932
9206	Police Officer - Assigned as Evidence Technician	1	120,948	5	109,128	5	109,128
9206	Police Officer - Assigned as Evidence Technician	21	91,206	48	81,972	48	81,972
9201	Police Forensic Investigator I	2	147,582	1	137,208	1	137,208
9201	Police Forensic Investigator I			2	124,854	2	124,854
9201	Police Forensic Investigator I			1	132,906	1	132,906
9173	Lieutenant	1	153,240	1	145,092	1	145,092
9173	Lieutenant	1	148,722	1	140,748	1	140,748
9171	Sergeant	6	140,640	6	137,208	6	137,208
9171	Sergeant	7	136,230	7	132,906	7	132,906
9171	Sergeant	2	131,994	3	128,772	3	128,772
9171	Sergeant	1	127,974				
9166	Police Officer - Assigned as Supervising Latent Print Examiner	2	134,292	2	124,854	2	124,854
9163	Police Officer - Assigned as Latent Print Examiner	2	125,994	1	117,138	1	117,138
9163	Police Officer - Assigned as Latent Print Examiner	1	121,470	17	81,972	17	81,972
9163	Police Officer - Assigned as Latent Print Examiner	2	117,378				
9163	Police Officer - Assigned as Latent Print Examiner	14	113,454				
9163	Police Officer - Assigned as Latent Print Examiner	1	88,170				
9161	Police Officer	2	119,976	3	111,540	3	111,540
9161	Police Officer	1	115,686	2	100,422	2	100,422
9161	Police Officer	2	108,012				
9108	Crimes Surveillance Specialist	12,380H	18.92H	12,380H	18.92H	12,380H	18.92H
4238	Property Custodian	1	87,516	1	84,972	1	84,972
2921	Senior Research Analyst	1	72,000	5	69,900	5	69,900
1142	Senior Operations Analyst	1	79,260	5	76,956	5	76,956
0460	Senior Office Assistant	1	76,152				
0430	Clerk III			1	70,608	1	70,608
	Schedule Salary Adjustments		66,045		58,029		58,029
Subsection Position Total		**201**	**$25,180,625**	**235**	**$25,087,343**	**235**	**$25,087,343**

057 - Chicago Police Department
0100 - Corporate Fund
2016 - Bureau of Detectives
Positions and Salaries - Continued

3291 - Forensic Services Division - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4307 - Evidence and Recovered Property Section							
9173	Lieutenant	1	$157,926	1	$154,074	1	$154,074
9171	Sergeant	1	140,640	1	137,208	1	137,208
9171	Sergeant	1	136,230	1	132,906	1	132,906
9171	Sergeant	2	127,974	1	124,854	1	124,854
9171	Sergeant			1	120,846	1	120,846
9161	Police Officer	2	119,976	2	111,540	2	111,540
9161	Police Officer	1	115,686	1	107,556	1	107,556
9161	Police Officer	2	108,012	3	95,598	3	95,598
9161	Police Officer	1	61,782				
9118	Criminal Intelligence Research Specialist	1	77,796	1	74,244	1	74,244
4239	Supervising Property Custodian	1	87,516	2	93,252	2	93,252
4239	Supervising Property Custodian			1	81,168	1	81,168
4238	Property Custodian	3	87,516	3	84,972	3	84,972
4238	Property Custodian	1	83,604	1	77,424	1	77,424
4238	Property Custodian	7	66,264	3	64,332	3	64,332
4238	Property Custodian	1	51,972	4	60,780	4	60,780
4238	Property Custodian			11	48,960	11	48,960
4238	Property Custodian			1	50,460	1	50,460
	Schedule Salary Adjustments		5,242		20,879		20,879
Subsection Position Total		**25**	**$2,356,714**	**38**	**$3,007,589**	**38**	**$3,007,589**
Section Position Total		**226**	**$27,537,339**	**273**	**$28,094,932**	**273**	**$28,094,932**
3294 - Investigative Response Team							
9752	Commander	1	$186,636	1	$181,200	1	$181,200
9173	Lieutenant	1	148,722	1	154,074	1	154,074
9171	Sergeant	1	136,230	1	132,906	1	132,906
9171	Sergeant	1	131,994	1	128,772	1	128,772
9171	Sergeant	1	127,974	1	124,854	1	124,854
9165	Police Officer - Assigned as Detective	5	140,574	5	124,170	5	124,170
9165	Police Officer - Assigned as Detective	2	136,362	5	120,630	5	120,630
9165	Police Officer - Assigned as Detective	5	131,862	5	116,406	5	116,406
9165	Police Officer - Assigned as Detective	6	127,620	6	112,446	6	112,446
9165	Police Officer - Assigned as Detective	2	123,522	3	108,822	3	108,822
9165	Police Officer - Assigned as Detective	6	96,528	2	84,798	2	84,798
	Schedule Salary Adjustments		2,117		3,951		3,951
Section Position Total		**31**	**$3,960,509**	**31**	**$3,702,525**	**31**	**$3,702,525**
Position Total		**541**	**$66,508,296**	**587**	**$64,224,842**	**587**	**$64,224,842**

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2028 - BUREAU OF COUNTER-TERRORISM
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3330 - Bureau of Counter-Terrorism							
9796	Deputy Chief	1	$195,192	1	$189,504	1	$189,504
9785	Chief	1	212,664	1	206,472	1	206,472
9752	Commander	1	186,636	1	181,200	1	181,200
9173	Lieutenant	1	153,240	1	149,502	1	149,502
9171	Sergeant	1	136,230	1	128,772	1	128,772
9161	Police Officer	1	115,686	1	107,556	1	107,556
9161	Police Officer	2	111,804	1	103,950	1	103,950
9161	Police Officer			1	100,422	1	100,422
9117	Criminal Intelligence Analyst			6	85,524	6	85,524
0308	Staff Assistant			1	64,668	1	64,668
	Schedule Salary Adjustments				3,873		3,873
Section Position Total		**8**	**$1,223,256**	**15**	**$1,749,063**	**15**	**$1,749,063**
3334 - Public Transportation Division							
9752	Commander	1	$186,636	1	$181,200	1	$181,200
9173	Lieutenant	1	161,910	1	157,962	1	157,962
9173	Lieutenant	2	157,926	2	154,074	2	154,074
9173	Lieutenant	1	144,264	1	149,502	1	149,502
9171	Sergeant	6	140,640	1	141,318	1	141,318
9171	Sergeant	8	136,230	4	137,208	4	137,208
9171	Sergeant	6	131,994	10	132,906	10	132,906
9171	Sergeant	5	127,974	7	128,772	7	128,772
9171	Sergeant			3	124,854	3	124,854
9165	Police Officer - Assigned as Detective	1	140,574	2	124,170	2	124,170
9165	Police Officer - Assigned as Detective	2	96,528	1	84,798	1	84,798
9161	Police Officer	25	123,444	26	114,768	26	114,768
9161	Police Officer	8	119,976	13	111,540	13	111,540
9161	Police Officer	5	115,686	4	107,556	4	107,556
9161	Police Officer	3	111,804	4	103,950	4	103,950
9161	Police Officer	5	108,012	4	95,598	4	95,598
9161	Police Officer	2	102,822	2	91,116	2	91,116
9161	Police Officer	59	61,782	54	57,444	54	57,444
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	129,756	2	120,630	2	120,630
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	125,994	3	117,138	3	117,138
9153	Police Officer - Assigned as Explosives Detection Canine Handler	7	121,470	8	112,932	8	112,932
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	113,454	1	81,972	1	81,972
3899	Program Development Coordinator			9	71,004	9	71,004
03A4	Assistant Director	1	129,936	1	129,936	1	129,936
	Schedule Salary Adjustments		31,899		29,215		29,215
Section Position Total		**155**	**$15,754,989**	**164**	**$15,748,027**	**164**	**$15,748,027**

057 - Chicago Police Department
0100 - Corporate Fund
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3338 - Special Functions Division							
4220 - Special Functions Division							
9752	Commander	1	$186,636	1	$181,200	1	$181,200
9173	Lieutenant	1	144,264	1	149,502	1	149,502
9171	Sergeant	1	140,640	2	132,906	2	132,906
9171	Sergeant	1	136,230				
9161	Police Officer	1	123,444	3	114,768	3	114,768
9161	Police Officer	1	119,976	1	111,540	1	111,540
9161	Police Officer	3	115,686	4	107,556	4	107,556
9161	Police Officer	1	108,012				
9161	Police Officer	2	61,782				
	Schedule Salary Adjustments				3,579		3,579
Subsection Position Total		**12**	**$1,429,824**	**12**	**$1,486,161**	**12**	**$1,486,161**
4221 - SWAT							
9173	Lieutenant	1	$157,926	1	$154,074	1	$154,074
9171	Sergeant	1	144,852	3	137,208	3	137,208
9171	Sergeant	2	140,640	4	132,906	4	132,906
9171	Sergeant	5	136,230	3	128,772	3	128,772
9171	Sergeant	2	131,994				
9161	Police Officer	2	61,782	9	114,768	9	114,768
9161	Police Officer			2	100,422	2	100,422
9161	Police Officer			16	103,950	16	103,950
9161	Police Officer			14	107,556	14	107,556
9161	Police Officer			11	111,540	11	111,540
9149	Police Officer Assigned as SWAT	3	133,560				
9149	Police Officer Assigned as SWAT	7	129,756				
9149	Police Officer Assigned as SWAT	11	125,208				
9149	Police Officer Assigned as SWAT	14	120,948				
9149	Police Officer Assigned as SWAT	24	117,054				
9149	Police Officer Assigned as SWAT	1	91,206				
	Schedule Salary Adjustments		36,762		3,798		3,798
Subsection Position Total		**73**	**$8,969,556**	**63**	**$7,117,116**	**63**	**$7,117,116**
4222 - Marine / Helicopter Unit							
9173	Lieutenant	1	$148,722	1	$140,748	1	$140,748
9171	Sergeant	3	140,640	1	137,208	1	137,208
9171	Sergeant	3	136,230	5	132,906	5	132,906
9171	Sergeant	3	131,994	2	128,772	2	128,772
9171	Sergeant			1	124,854	1	124,854
9168	Police Officer - Assigned as Marine Officer	6	129,756	4	120,630	4	120,630
9168	Police Officer - Assigned as Marine Officer	9	125,994	11	117,138	11	117,138
9168	Police Officer - Assigned as Marine Officer	2	121,470	4	112,932	4	112,932
9168	Police Officer - Assigned as Marine Officer	4	117,378	15	81,972	15	81,972
9168	Police Officer - Assigned as Marine Officer	11	113,454				
9168	Police Officer - Assigned as Marine Officer	2	88,170				
9154	Police Officer Assigned as Helicopter Pilot	2	129,756	1	120,630	1	120,630
9154	Police Officer Assigned as Helicopter Pilot	1	125,994	2	117,138	2	117,138
9154	Police Officer Assigned as Helicopter Pilot	1	117,378	1	105,480	1	105,480
9154	Police Officer Assigned as Helicopter Pilot	1	108,012	1	81,972	1	81,972
9154	Police Officer Assigned as Helicopter Pilot	2	88,170				
	Schedule Salary Adjustments		6,269		9,420		9,420
Subsection Position Total		**51**	**$6,218,087**	**49**	**$5,329,008**	**49**	**$5,329,008**

057 - Chicago Police Department
0100 - Corporate Fund
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3338 - Special Functions Division - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4223 - Mounted Unit							
9173	Lieutenant	1	$144,264	1	$154,074	1	$154,074
9171	Sergeant	1	140,640	2	132,906	2	132,906
9171	Sergeant	3	136,230	2	128,772	2	128,772
9169	Police Officer - Assigned as Mounted Patrol Officer	4	129,756	4	117,138	4	117,138
9169	Police Officer - Assigned as Mounted Patrol Officer	1	125,994	4	112,932	4	112,932
9169	Police Officer - Assigned as Mounted Patrol Officer	3	121,470	3	109,128	3	109,128
9169	Police Officer - Assigned as Mounted Patrol Officer	4	117,378	1	105,480	1	105,480
9169	Police Officer - Assigned as Mounted Patrol Officer	4	113,454	12	81,972	12	81,972
9169	Police Officer - Assigned as Mounted Patrol Officer	1	88,170				
	Schedule Salary Adjustments		3,421		7,812		7,812
Subsection Position Total		**22**	**$2,717,941**	**29**	**$3,022,050**	**29**	**$3,022,050**
4224 - Canine Unit							
9173	Lieutenant	1	$157,926	1	$154,074	1	$154,074
9171	Sergeant	1	140,640	1	137,208	1	137,208
9171	Sergeant	3	136,230	2	132,906	2	132,906
9171	Sergeant	1	131,994	2	128,772	2	128,772
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	129,756	2	120,630	2	120,630
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	125,994	4	117,138	4	117,138
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	88,170	1	81,972	1	81,972
9152	Police Officer - Assigned as Canine Handler	6	129,756	6	120,630	6	120,630
9152	Police Officer - Assigned as Canine Handler	6	125,994	6	117,138	6	117,138
9152	Police Officer - Assigned as Canine Handler	2	121,470	3	112,932	3	112,932
9152	Police Officer - Assigned as Canine Handler	5	88,170	11	81,972	11	81,972
	Schedule Salary Adjustments		6,181		4,060		4,060
Subsection Position Total		**32**	**$3,915,379**	**39**	**$4,277,578**	**39**	**$4,277,578**
4225 - Bomb Squad							
9171	Sergeant	1	$136,230	1	$132,906	1	$132,906
9171	Sergeant	1	127,974	1	124,854	1	124,854
9158	Explosives Technician I	3	147,582	5	132,906	5	132,906
9158	Explosives Technician I	2	142,962	2	128,772	2	128,772
9158	Explosives Technician I	4	138,510	5	124,854	5	124,854
9158	Explosives Technician I	4	134,292				
9158	Explosives Technician I	1	129,984				
	Schedule Salary Adjustments		1,340		1,398		1,398
Subsection Position Total		**16**	**$2,215,406**	**14**	**$1,805,502**	**14**	**$1,805,502**
4227 - Traffic Section							
9173	Lieutenant	1	$157,926	1	$154,074	1	$154,074
9171	Sergeant	3	136,230	2	132,906	2	132,906
9171	Sergeant	3	131,994	3	128,772	3	128,772
9171	Sergeant	1	127,974	2	124,854	2	124,854

057 - Chicago Police Department
0100 - Corporate Fund
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

4227 - Traffic Section - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
9171	Sergeant	2	123,870	2	120,846	2	120,846
9161	Police Officer	16	123,444	12	114,768	12	114,768
9161	Police Officer	7	119,976	12	111,540	12	111,540
9161	Police Officer	1	115,686	2	107,556	2	107,556
9161	Police Officer	1	111,804	1	103,950	1	103,950
9161	Police Officer	29	108,012	32	100,422	32	100,422
9161	Police Officer	6	61,782	1	95,598	1	95,598
0460	Senior Office Assistant	1	76,152				
0430	Clerk III			1	70,608	1	70,608
03A7	Administrative Assistant	1	87,516				
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		11,704		15,998		15,998
Subsection Position Total		**72**	**$8,059,150**	**72**	**$7,813,040**	**72**	**$7,813,040**
Section Position Total		**278**	**$33,525,343**	**278**	**$30,850,455**	**278**	**$30,850,455**

3339 - Counter-Terrorism Division

4218 - Intelligence Section

9173	Lieutenant	1	$157,926	1	$154,074	1	$154,074
9171	Sergeant	2	140,640	3	132,906	3	132,906
9171	Sergeant	1	136,230	3	128,772	3	128,772
9171	Sergeant	3	131,994				
9165	Police Officer - Assigned as Detective	1	140,574	2	124,170	2	124,170
9165	Police Officer - Assigned as Detective	1	136,362	1	120,630	1	120,630
9165	Police Officer - Assigned as Detective	2	131,862	2	116,406	2	116,406
9165	Police Officer - Assigned as Detective	4	96,528	3	84,798	3	84,798
9161	Police Officer	2	123,444	1	114,768	1	114,768
9161	Police Officer	6	119,976	6	111,540	6	111,540
9161	Police Officer	10	115,686	10	107,556	10	107,556
9161	Police Officer	1	108,012	1	103,950	1	103,950
9161	Police Officer			1	100,422	1	100,422
	Schedule Salary Adjustments		7,669		6,824		6,824
Subsection Position Total		**34**	**$4,137,475**	**34**	**$3,866,048**	**34**	**$3,866,048**

4226 - Deployment Operations Section

9752	Commander	1	$186,636	1	$181,200	1	$181,200
9173	Lieutenant	2	157,926	1	149,502	1	149,502
9173	Lieutenant			1	140,748	1	140,748
9171	Sergeant	1	140,640	1	137,208	1	137,208
9171	Sergeant	2	136,230	3	132,906	3	132,906
9171	Sergeant	2	127,974	1	124,854	1	124,854
9171	Sergeant	1	123,870	1	120,846	1	120,846
9165	Police Officer - Assigned as Detective	1	140,574	1	120,630	1	120,630
9165	Police Officer - Assigned as Detective	1	131,862	1	116,406	1	116,406
9161	Police Officer	2	123,444	1	114,768	1	114,768
9161	Police Officer	4	119,976	4	111,540	4	111,540
9161	Police Officer	2	115,686	3	107,556	3	107,556
9161	Police Officer	24	108,012	25	100,422	25	100,422
9117	Criminal Intelligence Analyst	2	90,780	2	85,524	2	85,524
9006	Tactical Review Analyst-CPD	17,680H	37.00H	17,680H	37.00H	17,680H	37.00H
	Schedule Salary Adjustments		9,002		8,588		8,588
Subsection Position Total		**45**	**$5,963,016**	**46**	**$5,718,054**	**46**	**$5,718,054**

057 - Chicago Police Department
0100 - Corporate Fund
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3339 - Counter-Terrorism Division - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4229 - Confidential Analytics Section							
9171	Sergeant	1	$131,994	1	$128,772	1	$128,772
9171	Sergeant	1	127,974	1	124,854	1	124,854
Subsection Position Total		**2**	**$259,968**	**2**	**$253,626**	**2**	**$253,626**
Section Position Total		**81**	**$10,360,459**	**82**	**$9,837,728**	**82**	**$9,837,728**
3423 - Criminal Network Group							
4290 - Criminal Network Group							
9796	Deputy Chief	1	$195,192	1	$189,504	1	$189,504
9173	Lieutenant	1	157,926	1	157,962	1	157,962
9171	Sergeant	1	131,994	1	128,772	1	128,772
9161	Police Officer	1	123,444	3	114,768	3	114,768
9126	Police Technician	1	129,756	4	120,630	4	120,630
9126	Police Technician	5	125,994	2	117,138	2	117,138
9126	Police Technician	5	121,470	8	112,932	8	112,932
9126	Police Technician	2	117,378	1	109,128	1	109,128
9126	Police Technician	4	88,170	2	81,972	2	81,972
1141	Principal Operations Analyst	1	90,444	1	86,520	1	86,520
0665	Senior Data Entry Operator			1	67,344	1	67,344
0665	Senior Data Entry Operator			2	77,424	2	77,424
0460	Senior Office Assistant	2	79,752				
0460	Senior Office Assistant	1	69,360				
0110	Accountant	1	110,316	1	107,100	1	107,100
	Schedule Salary Adjustments		8,545		9,851		9,851
Subsection Position Total		**26**	**$3,001,237**	**28**	**$3,139,529**	**28**	**$3,139,529**
4291 - Narcotics/Vice/Gang Investigation							
9173	Lieutenant	1	$161,910	2	$154,074	2	$154,074
9173	Lieutenant	1	157,926	1	149,502	1	149,502
9173	Lieutenant	1	153,240	1	145,092	1	145,092
9173	Lieutenant	1	148,722				
9171	Sergeant	1	144,852	1	141,318	1	141,318
9171	Sergeant	5	140,640	5	137,208	5	137,208
9171	Sergeant	8	136,230	9	132,906	9	132,906
9171	Sergeant	12	131,994	17	128,772	17	128,772
9171	Sergeant	13	127,974	7	124,854	7	124,854
9161	Police Officer	35	123,444	30	114,768	30	114,768
9161	Police Officer	41	119,976	48	111,540	48	111,540
9161	Police Officer	40	115,686	52	107,556	52	107,556
9161	Police Officer	9	111,804	14	103,950	14	103,950
9161	Police Officer	25	108,012	26	95,598	26	95,598
9161	Police Officer	2	102,822	2	91,116	2	91,116
9161	Police Officer	24	93,186	1	86,634	1	86,634
9161	Police Officer	7	88,170	25	81,972	25	81,972
9161	Police Officer	2	61,782	6	57,444	6	57,444
0665	Senior Data Entry Operator			1	77,424	1	77,424
0460	Senior Office Assistant	1	79,752				
	Schedule Salary Adjustments		143,695		168,357		168,357
Subsection Position Total		**229**	**$26,787,121**	**248**	**$26,928,687**	**248**	**$26,928,687**

057 - Chicago Police Department
0100 - Corporate Fund
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3423 - Criminal Network Group - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4292 - Gang Intelligence Division							
9173	Lieutenant	2	$157,926	2	$154,074	2	$154,074
9173	Lieutenant	1	153,240	1	145,092	1	145,092
9171	Sergeant	9	140,640	10	137,208	10	137,208
9171	Sergeant	6	136,230	3	132,906	3	132,906
9171	Sergeant	5	131,994	8	128,772	8	128,772
9171	Sergeant	5	127,974	4	124,854	4	124,854
9165	Police Officer - Assigned as Detective	1	140,574	1	124,170	1	124,170
9165	Police Officer - Assigned as Detective	4	127,620	4	112,446	4	112,446
9161	Police Officer	19	123,444	14	114,768	14	114,768
9161	Police Officer	23	119,976	33	111,540	33	111,540
9161	Police Officer	17	115,686	20	107,556	20	107,556
9161	Police Officer	7	111,804	6	103,950	6	103,950
9161	Police Officer	1	102,822	1	100,422	1	100,422
9161	Police Officer	2	61,782	1	91,116	1	91,116
0460	Senior Office Assistant	1	76,152				
0430	Clerk III			1	70,608	1	70,608
	Schedule Salary Adjustments		32,616		17,676		17,676
Subsection Position Total		**103**	**$12,692,454**	**109**	**$12,669,798**	**109**	**$12,669,798**
4293 - Vice Section							
9173	Lieutenant	1	$157,926	1	$154,074	1	$154,074
9173	Lieutenant	1	148,722	1	145,092	1	145,092
9171	Sergeant	3	140,640	2	137,208	2	137,208
9171	Sergeant	1	136,230	3	132,906	3	132,906
9171	Sergeant	2	131,994	2	128,772	2	128,772
9171	Sergeant	1	127,974				
9165	Police Officer - Assigned as Detective	1	140,574	2	120,630	2	120,630
9165	Police Officer - Assigned as Detective	2	136,362	2	116,406	2	116,406
9165	Police Officer - Assigned as Detective	1	131,862				
9161	Police Officer	4	123,444	3	114,768	3	114,768
9161	Police Officer	3	119,976	3	111,540	3	111,540
9161	Police Officer	6	115,686	8	107,556	8	107,556
9161	Police Officer	4	111,804	4	103,950	4	103,950
9161	Police Officer	7	108,012	1	100,422	1	100,422
9161	Police Officer	1	102,822	6	95,598	6	95,598
9161	Police Officer			1	91,116	1	91,116
4096	Program Aide	1	16.20H	1	41,000	1	41,000
4096	Program Aide	2,704H	15.40H	2,704H	15.40H	2,704H	15.40H
0665	Senior Data Entry Operator			1	77,424	1	77,424
0460	Senior Office Assistant	1	79,752				
	Schedule Salary Adjustments		11,954		21,813		21,813
Subsection Position Total		**40**	**$4,822,906**	**41**	**$4,606,093**	**41**	**$4,606,093**

057 - Chicago Police Department
0100 - Corporate Fund
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3423 - Criminal Network Group - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4294 - Asset Forfeiture Section							
9173	Lieutenant	1	$161,910	1	$154,074	1	$154,074
9171	Sergeant	3	136,230	1	132,906	1	132,906
9171	Sergeant	1	131,994	2	128,772	2	128,772
9171	Sergeant			1	124,854	1	124,854
9161	Police Officer	4	123,444	3	114,768	3	114,768
9161	Police Officer	3	119,976	5	111,540	5	111,540
9161	Police Officer	1	115,686	1	107,556	1	107,556
9161	Police Officer	3	108,012	2	95,598	2	95,598
0303	Administrative Assistant III			1	58,956	1	58,956
0110	Accountant	1	110,316	1	107,100	1	107,100
0110	Accountant	1	100,596	1	97,668	1	97,668
	Schedule Salary Adjustments		1,393		8,595		8,595
Subsection Position Total		**18**	**$2,208,325**	**19**	**$2,142,453**	**19**	**$2,142,453**
Section Position Total		**416**	**$49,512,043**	**445**	**$49,486,560**	**445**	**$49,486,560**
Position Total		**938**	**$110,376,090**	**984**	**$107,671,833**	**984**	**$107,671,833**

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2037 - BUREAU OF CRIME CONTROL STRATEGIES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3063 - Administrative Support Div							
4132 - Field Services Section							
9228	Fingerprint Technician IV	1	$110,316	1	$102,336	1	$102,336
9228	Fingerprint Technician IV			1	77,892	1	77,892
9225	Fingerprint Technician III	1	115,632	1	112,260	1	112,260
9225	Fingerprint Technician III	2	110,316	2	102,336	2	102,336
9225	Fingerprint Technician III	1	75,384	1	69,912	1	69,912
9225	Fingerprint Technician III			2	64,668	2	64,668
9224	Fingerprint Technician II	3	96,048	3	93,252	3	93,252
9224	Fingerprint Technician II	1	91,704	1	89,028	1	89,028
9224	Fingerprint Technician II	1	87,516	1	84,972	1	84,972
9224	Fingerprint Technician II	2	72,732	1	81,168	1	81,168
9224	Fingerprint Technician II			3	53,736	3	53,736
9224	Fingerprint Technician II			2	66,684	2	66,684
9221	Director of Police Records	1	167,880	1	148,548	1	148,548
9197	Warrant and Extradition Aide	2	100,596	1	93,252	1	93,252
9197	Warrant and Extradition Aide	1	96,048	1	89,028	1	89,028
9197	Warrant and Extradition Aide	3	91,704	3	84,972	3	84,972
9197	Warrant and Extradition Aide	2	87,516	3	80,304	3	80,304
9197	Warrant and Extradition Aide	2	82,716	2	76,656	2	76,656
9197	Warrant and Extradition Aide	2	75,384	2	69,912	2	69,912
9197	Warrant and Extradition Aide	6	66,612	1	66,684	1	66,684
9197	Warrant and Extradition Aide			5	64,668	5	64,668
9194	Digital Retrieval Specialist - CPD	2	78,564	2	74,244	2	74,244
9194	Digital Retrieval Specialist - CPD	1	70,872	1	67,656	1	67,656
9194	Digital Retrieval Specialist - CPD	3	67,656	4	64,584	4	64,584
9194	Digital Retrieval Specialist - CPD	3	61,656	2	61,656	2	61,656
9171	Sergeant	2	136,230	2	137,208	2	137,208
9171	Sergeant	2	131,994	1	132,906	1	132,906
9171	Sergeant	4	127,974	3	128,772	3	128,772
9171	Sergeant			1	120,846	1	120,846
9171	Sergeant			1	124,854	1	124,854
9003	Criminal History Analyst	2	126,864	2	123,168	2	123,168
9003	Criminal History Analyst	1	105,408	1	97,668	1	97,668
9003	Criminal History Analyst	1	90,780	2	84,120	2	84,120
9003	Criminal History Analyst	1	86,640	1	80,304	1	80,304
9003	Criminal History Analyst	1	82,716	4	71,004	4	71,004
9003	Criminal History Analyst	1	78,960				
9003	Criminal History Analyst	2	73,140				
1815	Principal Storekeeper	1	79,752	1	77,424	1	77,424
1341	Personnel Assistant			1	84,972	1	84,972
0665	Senior Data Entry Operator			1	67,344	1	67,344
0665	Senior Data Entry Operator			3	77,424	3	77,424
0460	Senior Office Assistant	2	79,752				
0460	Senior Office Assistant	1	76,152				
0460	Senior Office Assistant	1	45,984				
0431	Clerk IV	1	50,424	1	84,972	1	84,972

057 - Chicago Police Department
0100 - Corporate Fund
2037 - Bureau of Crime Control Strategies
Positions and Salaries - Continued

4132 - Field Services Section - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
0431	Clerk IV			7	48,960	7	48,960
0430	Clerk III			1	70,608	1	70,608
03A7	Administrative Assistant	1	87,516				
03A7	Administrative Assistant	1	72,732				
03A7	Administrative Assistant	1	51,972				
03A7	Administrative Assistant	6	50,424				
0394	Administrative Manager	1	94,992	1	90,660	1	90,660
0394	Administrative Manager	1	90,660	1	86,520	1	86,520
	Schedule Salary Adjustments		65,089		75,944		75,944
Subsection Position Total		**74**	**$6,452,041**	**82**	**$6,762,854**	**82**	**$6,762,854**
4133 - Records Inquiry Section							
9197	Warrant and Extradition Aide	4	$66,612	6	$64,668	6	$64,668
9196	Subpoena Officer	2	126,864	2	123,168	2	123,168
9196	Subpoena Officer	1	121,212	1	117,684	1	117,684
9196	Subpoena Officer	1	90,780	1	84,120	1	84,120
9196	Subpoena Officer			8	71,004	8	71,004
9194	Digital Retrieval Specialist - CPD	8	61,656	12	61,656	12	61,656
9171	Sergeant	1	140,640	1	137,208	1	137,208
9003	Criminal History Analyst	1	86,640	13	71,004	13	71,004
9003	Criminal History Analyst	7	73,140				
4238	Property Custodian			4	48,960	4	48,960
0841	Manager of Data Entry Operators			1	56,172	1	56,172
0665	Senior Data Entry Operator			2	67,344	2	67,344
0665	Senior Data Entry Operator			1	73,932	1	73,932
0665	Senior Data Entry Operator			9	77,424	9	77,424
0460	Senior Office Assistant	9	79,752				
0460	Senior Office Assistant	2	69,360				
0432	Supervising Clerk			1	66,684	1	66,684
0431	Clerk IV	1	50,424	1	84,972	1	84,972
0431	Clerk IV			4	48,960	4	48,960
0431	Clerk IV			1	73,932	1	73,932
0415	Inquiry Aide III	4	45,984	4	44,640	4	44,640
03A8	Senior Administrative Assistant	1	72,012				
03A7	Administrative Assistant	1	76,152				
03A4	Assistant Director	1	129,936	1	129,936	1	129,936
0394	Administrative Manager	2	90,660	4	86,520	4	86,520
0302	Administrative Assistant II			4	48,960	4	48,960
0235	Payment Services Representative	1	87,516	1	81,168	1	81,168
0235	Payment Services Representative			1	48,960	1	48,960
	Schedule Salary Adjustments		29,398		32,983		32,983
Subsection Position Total		**47**	**$3,631,858**	**83**	**$5,796,715**	**83**	**$5,796,715**
4141 - Administrative Support Div							
9752	Commander	1	$186,636	1	$181,200	1	$181,200
9175	Captain	1	171,780	1	170,016	1	170,016
9171	Sergeant	2	131,994	2	128,772	2	128,772
9161	Police Officer	1	111,804	1	114,768	1	114,768
9161	Police Officer	1	108,012	1	103,950	1	103,950
9161	Police Officer	1	98,010	1	86,634	1	86,634
	Schedule Salary Adjustments		5,626		3,645		3,645
Subsection Position Total		**7**	**$945,856**	**7**	**$917,757**	**7**	**$917,757**
Section Position Total		**128**	**$11,029,755**	**172**	**$13,477,326**	**172**	**$13,477,326**

057 - Chicago Police Department
0100 - Corporate Fund
2037 - Bureau of Crime Control Strategies
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3066 - Inspections Division							
4136 - Court Section							
9173	Lieutenant	1	$157,926	1	$154,074	1	$154,074
9171	Sergeant	4	140,640	4	137,208	4	137,208
9171	Sergeant	3	136,230	4	132,906	4	132,906
9171	Sergeant	3	131,994	3	128,772	3	128,772
9171	Sergeant	1	127,974				
9161	Police Officer	1	123,444	1	114,768	1	114,768
9161	Police Officer	1	115,686	1	111,540	1	111,540
9161	Police Officer	3	111,804	2	103,950	2	103,950
9161	Police Officer	5	108,012	6	100,422	6	100,422
9161	Police Officer	1	102,822	1	91,116	1	91,116
0460	Senior Office Assistant	7	76,152				
0430	Clerk III			1	64,332	1	64,332
0430	Clerk III			1	67,344	1	67,344
0430	Clerk III			6	70,608	6	70,608
	Schedule Salary Adjustments		6,473		10,943		10,943
Subsection Position Total		**30**	**$3,410,093**	**31**	**$3,314,969**	**31**	**$3,314,969**
4137 - Alternate Response Section							
9173	Lieutenant	1	$148,722	1	$145,092	1	$145,092
9171	Sergeant	1	140,640	2	132,906	2	132,906
9171	Sergeant	1	136,230	1	128,772	1	128,772
9171	Sergeant	1	131,994	1	124,854	1	124,854
9171	Sergeant	1	127,974				
9161	Police Officer	4	123,444	4	114,768	4	114,768
9161	Police Officer	1	119,976	1	111,540	1	111,540
9161	Police Officer	1	108,012	1	100,422	1	100,422
	Schedule Salary Adjustments		1,378		350		350
Subsection Position Total		**11**	**$1,408,702**	**11**	**$1,335,914**	**11**	**$1,335,914**
Section Position Total		**41**	**$4,818,795**	**42**	**$4,650,883**	**42**	**$4,650,883**
3069 - Strategic Initiatives Division							
4139 - Strategic Initiatives Division							
9173	Lieutenant	1	$148,722	1	$154,074	1	$154,074
9173	Lieutenant	1	144,264	1	145,092	1	145,092
9171	Sergeant	1	140,640	1	137,208	1	137,208
9171	Sergeant	2	136,230	1	132,906	1	132,906
9171	Sergeant	1	131,994	2	128,772	2	128,772
9161	Police Officer	2	115,686	1	111,540	1	111,540
9161	Police Officer	1	111,804	3	107,556	3	107,556
9161	Police Officer	1	108,012	1	103,950	1	103,950
9161	Police Officer			1	100,422	1	100,422
9117	Criminal Intelligence Analyst	2	115,632	6	106,080	6	106,080
9117	Criminal Intelligence Analyst	6	109,260	3	101,340	3	101,340
9117	Criminal Intelligence Analyst	3	104,376	3	96,696	3	96,696
9117	Criminal Intelligence Analyst	2	99,600	2	92,328	2	92,328
9117	Criminal Intelligence Analyst	2	95,100	5	85,524	5	85,524
9117	Criminal Intelligence Analyst	2	88,092				
1141	Principal Operations Analyst	1	108,816	1	103,176	1	103,176
1141	Principal Operations Analyst	1	94,500	2	90,444	2	90,444
1141	Principal Operations Analyst	1	82,752	1	82,752	1	82,752

057 - Chicago Police Department
0100 - Corporate Fund
2037 - Bureau of Crime Control Strategies
Positions and Salaries - Continued

4139 - Strategic Initiatives Division - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
1141	Principal Operations Analyst	10	80,472	8	80,472	8	80,472
1140	Chief Operations Analyst	4	106,620	4	103,512	4	103,512
06A6	Data Scientist	4	130,272	5	117,816	5	117,816
06A6	Data Scientist	1	115,776				
0634	Data Services Administrator			3	85,524	3	85,524
03A4	Assistant Director	1	156,000	1	146,376	1	146,376
03A4	Assistant Director	2	129,936	2	129,936	2	129,936
	Schedule Salary Adjustments		29,055		37,146		37,146
Subsection Position Total		**52**	**$5,653,863**	**58**	**$6,021,954**	**58**	**$6,021,954**
4143 - Compstat Unit							
9752	Commander	1	$186,636	1	$181,200	1	$181,200
9173	Lieutenant	3	157,926	3	154,074	3	154,074
9173	Lieutenant	2	153,240	1	149,502	1	149,502
9173	Lieutenant	1	148,722	1	145,092	1	145,092
9173	Lieutenant			1	140,748	1	140,748
9171	Sergeant	4	140,640	5	137,208	5	137,208
9171	Sergeant	3	127,974	1	132,906	1	132,906
9171	Sergeant			1	124,854	1	124,854
9165	Police Officer - Assigned as Detective	1	140,574	2	120,630	2	120,630
9165	Police Officer - Assigned as Detective	1	136,362				
9161	Police Officer	2	123,444	2	114,768	2	114,768
9161	Police Officer	2	119,976	3	111,540	3	111,540
9161	Police Officer	3	115,686	3	107,556	3	107,556
9161	Police Officer	12	108,012	13	100,422	13	100,422
1141	Principal Operations Analyst			2	80,472	2	80,472
1140	Chief Operations Analyst	1	106,620	1	103,512	1	103,512
	Schedule Salary Adjustments		7,680		6,586		6,586
Subsection Position Total		**36**	**$4,583,376**	**40**	**$4,727,176**	**40**	**$4,727,176**
Section Position Total		**88**	**$10,237,239**	**98**	**$10,749,130**	**98**	**$10,749,130**
Position Total		**257**	**$26,085,789**	**312**	**$28,877,339**	**312**	**$28,877,339**

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2040 - OFFICE OF CONSTITUTIONAL POLICING AND REFORM
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3350 - Office of Constitutional Policing and Reform							
9796	Deputy Chief	1	$195,192	1	$189,504	1	$189,504
9785	Chief	1	212,664	1	206,472	1	206,472
9782	Deputy Superintendent	1	213,876	1	207,648	1	207,648
9752	Commander	1	186,636	2	181,200	2	181,200
9675	Deputy Director	1	179,208	1	167,880	1	167,880
9175	Captain	1	174,264	1	163,542	1	163,542
9175	Captain	1	171,780	6	154,764	6	154,764
9175	Captain	4	158,634				
9171	Sergeant	1	136,230	1	132,906	1	132,906
9161	Police Officer	2	123,444	2	114,768	2	114,768
9024	Project Strategy Manager - CPD	1	98,664	4	86,520	4	86,520
9024	Project Strategy Manager - CPD	2	86,520				
3585	Coordinator of Research and Evaluation			3	74,244	3	74,244
3052	Equity Officer			2	80,472	2	80,472
3051	Senior Equity Officer			1	103,176	1	103,176
2903	Research and Policy Analyst - CPD	1	90,444	2	86,520	2	86,520
2903	Research and Policy Analyst - CPD	1	86,520				
1912	Project Coordinator			3	67,656	3	67,656
1646	Attorney			1	84,972	1	84,972
1617	Paralegal II	1	68,688	3	64,668	3	64,668
1127	Chief Performance Analyst	2	107,772	4	103,512	4	103,512
1126	Senior Performance Analyst	2	82,752	1	82,752	1	82,752
1126	Senior Performance Analyst			10	80,472	10	80,472
1125	Performance Analyst			7	73,800	7	73,800
0790	Public Relations Coordinator			1	80,628	1	80,628
0729	Information Coordinator			3	77,892	3	77,892
06A6	Data Scientist	1	130,272	1	117,816	1	117,816
03A4	Assistant Director			1	129,936	1	129,936
0311	Projects Administrator	2	115,488	2	112,080	2	112,080
0308	Staff Assistant	1	66,612				
	Schedule Salary Adjustments		22,831		54,702		54,702
Section Position Total		**28**	**$3,700,369**	**65**	**$6,735,426**	**65**	**$6,735,426**
3355 - Administrative Support Division							
4355 - Human Resources Division							
9171	Sergeant	1	$136,230	1	$132,906	1	$132,906
9161	Police Officer	1	111,804	1	103,950	1	103,950
	Schedule Salary Adjustments		1,232				
Subsection Position Total		**2**	**$249,266**	**2**	**$236,856**	**2**	**$236,856**
4356 - Medical Section							
9173	Lieutenant	1	$157,926	1	$154,074	1	$154,074
9171	Sergeant	1	136,230	1	132,906	1	132,906
9171	Sergeant	1	131,994	1	128,772	1	128,772
9161	Police Officer	1	108,012	1	100,422	1	100,422
Subsection Position Total		**4**	**$534,162**	**4**	**$516,174**	**4**	**$516,174**

057 - Chicago Police Department
0100 - Corporate Fund
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

3355 - Administrative Support Division - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
Section Position Total		**6**	**$783,428**	**6**	**$753,030**	**6**	**$753,030**
3358 - Training and Support							
4361 - Training Division							
9796	Deputy Chief	1	$195,192	1	$189,504	1	$189,504
9752	Commander	1	186,636	1	181,200	1	181,200
9173	Lieutenant	3	157,926	4	154,074	4	154,074
9173	Lieutenant	3	153,240	3	149,502	3	149,502
9173	Lieutenant	1	148,722	1	145,092	1	145,092
9173	Lieutenant	1	144,264				
9171	Sergeant	12	140,640	8	137,208	8	137,208
9171	Sergeant	14	136,230	15	132,906	15	132,906
9171	Sergeant	9	131,994	13	128,772	13	128,772
9171	Sergeant	7	127,974	6	124,854	6	124,854
9170	Police Officer - Assigned as Armorer	1	88,170	1	81,972	1	81,972
9165	Police Officer - Assigned as Detective	1	136,362	1	120,630	1	120,630
9164	Police Officer - Assigned as Training Officer	1	129,756	1	120,630	1	120,630
9164	Police Officer - Assigned as Training Officer	2	117,054	1	117,138	1	117,138
9164	Police Officer - Assigned as Training Officer	2	91,206	3	105,480	3	105,480
9161	Police Officer	18	123,444	20	114,768	20	114,768
9161	Police Officer	29	119,976	26	111,540	26	111,540
9161	Police Officer	23	115,686	33	107,556	33	107,556
9161	Police Officer	5	111,804	5	103,950	5	103,950
9161	Police Officer	54	108,012	38	100,422	38	100,422
9161	Police Officer			24	95,598	24	95,598
9024	Project Strategy Manager - CPD			1	86,520	1	86,520
1646	Attorney	1	104,496	1	96,624	1	96,624
1646	Attorney	1	94,644	1	84,972	1	84,972
1359	Training Officer	8	126,864	6	123,168	6	123,168
1359	Training Officer	1	121,212	2	117,684	2	117,684
1359	Training Officer	1	105,408	1	112,260	1	112,260
1359	Training Officer	1	100,596	2	97,668	2	97,668
1359	Training Officer	1	96,048	1	88,140	1	88,140
1359	Training Officer	1	90,780	1	84,120	1	84,120
1359	Training Officer	1	86,640	104	71,004	104	71,004
1359	Training Officer	4	75,384				
1359	Training Officer	28	73,140				
03A7	Administrative Assistant	1	87,516				
0303	Administrative Assistant III			1	58,956	1	58,956
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		63,585		137,522		137,522
Subsection Position Total		**237**	**$27,126,819**	**327**	**$32,614,922**	**327**	**$32,614,922**
4362 - Professional Counseling Division							
9704	Director of Professional Counseling Services	1	$179,208	1	$167,880	1	$167,880
9675	Deputy Director	1	179,208	1	167,880	1	167,880
9175	Captain	1	167,628	1	163,542	1	163,542
9161	Police Officer	1	61,782	1	111,540	1	111,540
9161	Police Officer			1	100,422	1	100,422

057 - Chicago Police Department
0100 - Corporate Fund
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

4362 - Professional Counseling Division - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	142,962	1	137,208	1	137,208
3537	Supervising Police Mental Health Clinitian	1	136,068	3	102,876	3	102,876
3537	Supervising Police Mental Health Clinitian	2	109,260				
3536	Police Mental Health Clinitian	5	114,204	3	93,708	3	93,708
3536	Police Mental Health Clinitian	3	109,260				
3536	Police Mental Health Clinitian	8	99,528				
3534	Clinical Therapist III			10	84,972	10	84,972
3534	Clinical Therapist III			1	87,600	1	87,600
3534	Clinical Therapist III			3	96,624	3	96,624
3534	Clinical Therapist III			6	101,448	6	101,448
3534	Clinical Therapist III			1	106,080	1	106,080
3534	Clinical Therapist III			1	122,196	1	122,196
03A4	Assistant Director	1	146,376	1	129,936	1	129,936
	Schedule Salary Adjustments		23,536		35,890		35,890
Subsection Position Total		**25**	**$2,950,312**	**35**	**$3,668,206**	**35**	**$3,668,206**
4364 - Crisis Intervention Teams							
9796	Deputy Chief	1	$195,192	1	$189,504	1	$189,504
9173	Lieutenant	1	144,264	1	154,074	1	154,074
9171	Sergeant	2	131,994	1	128,772	1	128,772
9171	Sergeant			1	124,854	1	124,854
9161	Police Officer	2	119,976	2	111,540	2	111,540
9161	Police Officer	2	115,686	2	107,556	2	107,556
3897	Community Outreach Coordinator	1	105,408	1	71,004	1	71,004
1141	Principal Operations Analyst	1	98,664	1	94,500	1	94,500
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		4,932		3,103		3,103
Subsection Position Total		**10**	**$1,283,772**	**11**	**$1,262,959**	**11**	**$1,262,959**
4365 - Officer Support and Youth Intervention							
9161	Police Officer	1	$123,444	1	$111,540	1	$111,540
	Schedule Salary Adjustments				393		393
Subsection Position Total		**1**	**$123,444**	**1**	**$111,933**	**1**	**$111,933**
Section Position Total		**273**	**$31,484,347**	**374**	**$37,658,020**	**374**	**$37,658,020**
3361 - Office of Crime Victim Services							
3529	Victim Advocate	52	$66,612				
3099	Hate Crime Victim Advocate	1	74,244				
3092	Program Director	4	86,520				
03A4	Assistant Director	2	129,936				
	Schedule Salary Adjustments		13,653				
Section Position Total		**59**	**$4,157,673**				
3362 - Office of Equity And Engagement							
3897	Community Outreach Coordinator	3	$73,140				
3052	Equity Officer	2	87,516				
3051	Senior Equity Officer	1	103,176				
03A4	Assistant Director	1	129,936				
	Schedule Salary Adjustments		4,578				
Section Position Total		**7**	**$632,142**				

057 - Chicago Police Department
0100 - Corporate Fund
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3624 - Professional Standards and Compliance							
4153 - Reform Management Section							
9817	Managing Deputy Director	1	$191,004				
9675	Deputy Director			1	167,880	1	167,880
9171	Sergeant	1	140,640	1	132,906	1	132,906
9171	Sergeant	1	127,974	1	124,854	1	124,854
9024	Project Strategy Manager - CPD	1	107,772	1	103,176	1	103,176
9024	Project Strategy Manager - CPD	1	98,664	1	94,500	1	94,500
9024	Project Strategy Manager - CPD	5	94,500	7	90,444	7	90,444
9024	Project Strategy Manager - CPD	5	90,444	5	86,520	5	86,520
03A4	Assistant Director	1	129,936	1	129,936	1	129,936
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
	Schedule Salary Adjustments		28,762		30,915		30,915
Subsection Position Total		**17**	**$1,865,104**	**19**	**$1,962,135**	**19**	**$1,962,135**
4154 - Audit Section							
9175	Captain	3	$171,780	2	$167,592	2	$167,592
9175	Captain	1	167,628	1	163,542	1	163,542
9175	Captain			1	154,764	1	154,764
9171	Sergeant	1	127,974	1	124,854	1	124,854
9161	Police Officer	2	115,686	1	114,768	1	114,768
9161	Police Officer	2	111,804	2	107,556	2	107,556
9161	Police Officer	1	108,012	2	103,950	2	103,950
1127	Chief Performance Analyst	2	107,772	2	103,512	2	103,512
1126	Senior Performance Analyst	1	90,444	1	86,520	1	86,520
1126	Senior Performance Analyst	1	86,520	1	82,752	1	82,752
1126	Senior Performance Analyst	2	80,472	2	80,472	2	80,472
03A4	Assistant Director	1	146,376	1	129,936	1	129,936
0193	Auditor III	1	104,496	1	96,624	1	96,624
0193	Auditor III	1	87,516	1	84,972	1	84,972
	Schedule Salary Adjustments		23,922		21,055		21,055
Subsection Position Total		**19**	**$2,289,696**	**19**	**$2,185,951**	**19**	**$2,185,951**
Section Position Total		**36**	**$4,154,800**	**38**	**$4,148,086**	**38**	**$4,148,086**
3627 - Tactical Review and Evaluation Division							
4158 - Force Review Unit							
9175	Captain	1	$174,264	2	$167,592	2	$167,592
9175	Captain	1	171,780				
9173	Lieutenant	1	153,240	1	149,502	1	149,502
9171	Sergeant	2	140,640	1	137,208	1	137,208
9171	Sergeant	1	136,230	2	132,906	2	132,906
9171	Sergeant	1	131,994	1	128,772	1	128,772
9171	Sergeant	1	127,974	1	124,854	1	124,854

057 - Chicago Police Department
0100 - Corporate Fund
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

4158 - Force Review Unit - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
9161	Police Officer	1	123,444	1	114,768	1	114,768
9161	Police Officer	4	119,976	2	111,540	2	111,540
9161	Police Officer	1	115,686	2	107,556	2	107,556
9161	Police Officer	2	111,804	3	103,950	3	103,950
9161	Police Officer	28	108,012	31	95,598	31	95,598
9161	Police Officer	3	61,782				
9006	Tactical Review Analyst-CPD	24,960H	37.00H	24,960H	37.00H	24,960H	37.00H
	Schedule Salary Adjustments		3,962		100,160		100,160
Subsection Position Total		**47**	**$6,256,568**	**47**	**$5,993,360**	**47**	**$5,993,360**
Section Position Total		**47**	**$6,256,568**	**47**	**$5,993,360**	**47**	**$5,993,360**

3629 - Research and Development

4159 - Research and Development Division

9675	Deputy Director	1	$167,880	1	$148,548	1	$148,548
9173	Lieutenant	1	148,722	1	157,962	1	157,962
9171	Sergeant	1	140,640	2	132,906	2	132,906
9171	Sergeant	1	136,230	1	128,772	1	128,772
9171	Sergeant	1	131,994				
9161	Police Officer	1	123,444	1	114,768	1	114,768
9161	Police Officer	1	119,976	2	111,540	2	111,540
9161	Police Officer	4	115,686	4	107,556	4	107,556
9161	Police Officer	4	111,804	4	103,950	4	103,950
9161	Police Officer	5	108,012	2	100,422	2	100,422
9161	Police Officer			2	95,598	2	95,598
2921	Senior Research Analyst	2	105,540	2	102,468	2	102,468
2903	Research and Policy Analyst - CPD	1	118,992	1	118,992	1	118,992
2903	Research and Policy Analyst - CPD	3	103,176	3	98,664	3	98,664
2903	Research and Policy Analyst - CPD	6	86,520	6	86,520	6	86,520
0729	Information Coordinator			4	77,892	4	77,892
03A7	Administrative Assistant	1	87,516				
03A4	Assistant Director	1	146,376	2	129,936	2	129,936
03A4	Assistant Director	1	129,936				
0305	Assistant to the Executive Director			1	110,256	1	110,256
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		31,778		47,777		47,777
Subsection Position Total		**35**	**$3,973,232**	**40**	**$4,230,491**	**40**	**$4,230,491**
Section Position Total		**35**	**$3,973,232**	**40**	**$4,230,491**	**40**	**$4,230,491**

Position Total	**491**	**$55,142,559**	**570**	**$59,518,413**	**570**	**$59,518,413**
Fund Position Total	13,116	$1,482,762,675	13,572	$1,422,291,743	13,572	$1,422,291,743
Turnover		(75,203,949)		(85,592,801)		(85,592,801)
Position Net Total	13,116	$1,407,558,726	13,572	$1,336,698,942	13,572	$1,336,698,942

057 - Chicago Police Department
0610 - CHICAGO MIDWAY AIRPORT FUND
1005 - CHICAGO POLICE DEPARTMENT

(0610/1005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$7,195,720	$6,182,525	$6,182,525	$4,671,767
0008	For Payment of Retroactive Salaries	160,202	160,202	160,202	
0015	Schedule Salary Adjustments	75,954	9,812	9,812	
0020	Overtime	750,000	750,000	750,000	1,649,665
0021	Sworn/Civilian Holiday Premium Pay	30,000	30,000	30,000	29,453
0022	Duty Availability	250,000	250,000	250,000	155,800
0024	Compensatory Time Payment	342,000	342,000	342,000	401,182
0027	Supervisors Quarterly Payment	70,000	70,000	70,000	77,329
0060	Specialty Pay	143,000	143,000	143,000	107,739
0070	Tuition Reimbursement and Educational Programs	35,000	35,000	35,000	
0088	Furlough/Supervisors Compensation Time Buy-Back	143,000	143,000	143,000	184,774
0091	Uniform Allowance	113,000	113,000	113,000	78,000
0000 Personnel Services - Total*		**$9,307,876**	**$8,228,539**	**$8,228,539**	**$7,355,709**
0900 Financial Purposes as Specified					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	70,200	70,200	70,200	5,859
0900 Financial Purposes as Specified - Total		**$70,200**	**$70,200**	**$70,200**	**$5,859**
Appropriation Total*		**$9,378,076**	**$8,298,739**	**$8,298,739**	**$7,361,568**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3336 - Airport Operations South - Midway							
9175	Captain	1	$171,780	1	$163,542	1	$163,542
9173	Lieutenant	1	157,926	1	154,074	1	154,074
9171	Sergeant	3	140,640	3	137,208	3	137,208
9171	Sergeant	3	136,230	2	132,906	2	132,906
9171	Sergeant	1	131,994	2	128,772	2	128,772
9171	Sergeant	2	123,870	2	120,846	2	120,846
9161	Police Officer	17	123,444	20	114,768	20	114,768
9161	Police Officer	2	119,976	2	111,540	2	111,540
9161	Police Officer	1	115,686	2	107,556	2	107,556
9161	Police Officer	1	111,804	1	103,950	1	103,950
9161	Police Officer	1	108,012	1	100,422	1	100,422
9161	Police Officer	26	88,170	1	95,598	1	95,598
9161	Police Officer	9	61,782	30	57,444	30	57,444

057 - Chicago Police Department
0610 - Chicago Midway Airport Fund
1005 - Chicago Police Department
2028 - Bureau of Counter-Terrorism - Continued
3336 - Airport Operations South - Midway - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	125,994	2	117,138	2	117,138
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	121,470	1	112,932	1	112,932
0665	Senior Data Entry Operator			1	77,424	1	77,424
0460	Senior Office Assistant	1	79,752				
	Schedule Salary Adjustments		75,954		9,812		9,812
Section Position Total		**72**	**$7,591,674**	**72**	**$6,685,574**	**72**	**$6,685,574**
Position Total		**72**	**$7,591,674**	**72**	**$6,685,574**	**72**	**$6,685,574**
	Turnover		**(320,000)**		**(493,237)**		**(493,237)**
Position Net Total		**72**	**$7,271,674**	**72**	**$6,192,337**	**72**	**$6,192,337**

057 - Chicago Police Department
0740 - CHICAGO O'HARE AIRPORT FUND
1005 - CHICAGO POLICE DEPARTMENT

(0740/1005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$21,970,179	$19,841,531	$19,841,531	$15,468,781
0008	For Payment of Retroactive Salaries	277,850	277,850	277,850	
0015	Schedule Salary Adjustments	176,289	104,743	104,743	
0020	Overtime	2,060,000	2,060,000	2,060,000	4,984,850
0021	Sworn/Civilian Holiday Premium Pay	57,500	57,500	57,500	53,499
0022	Duty Availability	750,000	750,000	750,000	514,491
0024	Compensatory Time Payment	853,000	853,000	853,000	1,110,861
0027	Supervisors Quarterly Payment	110,000	110,000	110,000	124,964
0060	Specialty Pay	400,000	400,000	400,000	297,053
0070	Tuition Reimbursement and Educational Programs	70,000	70,000	70,000	
0088	Furlough/Supervisors Compensation Time Buy-Back	342,000	342,000	342,000	364,684
0091	Uniform Allowance	370,000	370,000	370,000	269,607
0000 Personnel Services - Total*		**$27,436,818**	**$25,236,624**	**$25,236,624**	**$23,188,790**
0900 Financial Purposes as Specified					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	172,800	172,800	172,800	41,484
0900 Financial Purposes as Specified - Total		**$172,800**	**$172,800**	**$172,800**	**$41,484**
Appropriation Total*		**$27,609,618**	**$25,409,424**	**$25,409,424**	**$23,230,274**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3335 - Airport Operations North - O'Hare							
9752	Commander	1	$186,636	1	$181,200	1	$181,200
9173	Lieutenant	1	157,926	1	154,074	1	154,074
9173	Lieutenant	1	144,264	1	149,502	1	149,502
9171	Sergeant	7	140,640	2	141,318	2	141,318
9171	Sergeant	1	136,230	8	137,208	8	137,208
9171	Sergeant	3	131,994	1	132,906	1	132,906
9171	Sergeant	3	127,974	3	128,772	3	128,772
9161	Police Officer	53	123,444	63	114,768	63	114,768
9161	Police Officer	14	119,976	21	111,540	21	111,540
9161	Police Officer	11	115,686	13	107,556	13	107,556
9161	Police Officer	1	111,804	1	103,950	1	103,950
9161	Police Officer	3	108,012	2	100,422	2	100,422
9161	Police Officer	2	102,822	2	95,598	2	95,598
9161	Police Officer	6	93,186	1	91,116	1	91,116
9161	Police Officer	50	88,170	69	57,444	69	57,444
9161	Police Officer	32	61,782				
9153	Police Officer - Assigned as Explosives Detection Canine Handler	12	129,756	9	120,630	9	120,630
9153	Police Officer - Assigned as Explosives Detection Canine Handler	5	125,994	8	117,138	8	117,138

057 - Chicago Police Department
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Police Department
2028 - Bureau of Counter-Terrorism - Continued

3335 - Airport Operations North - O'Hare - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	121,470	2	112,932	2	112,932
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	117,378	5	81,972	5	81,972
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	88,170				
	Schedule Salary Adjustments		176,289		104,743		104,743
Section Position Total		**213**	**$22,605,051**	**213**	**$20,669,233**	**213**	**$20,669,233**

3338 - Special Functions Division

4228 - Bomb Squad North - O'Hare

9158	Explosives Technician I	1	$142,962	1	$137,208	1	$137,208
9158	Explosives Technician I	1	138,510	1	128,772	1	128,772
9158	Explosives Technician I	2	134,292	3	124,854	3	124,854
9158	Explosives Technician I	1	129,984				
Subsection Position Total		**5**	**$680,040**	**5**	**$640,542**	**5**	**$640,542**
Section Position Total		**5**	**$680,040**	**5**	**$640,542**	**5**	**$640,542**

Position Total	**218**	**$23,285,091**	**218**	**$21,309,775**	**218**	**$21,309,775**
Turnover		**(1,138,623)**		**(1,363,501)**		**(1,363,501)**
Position Net Total	**218**	**$22,146,468**	**218**	**$19,946,274**	**218**	**$19,946,274**

057 - Chicago Police Department
0994 - CONTROLLED SUBSTANCES FUND

(0994/1005)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000	100,000	100,000	
0100 Contractual Services - Total*		**$100,000**	**$100,000**	**$100,000**	
Appropriation Total*		**$100,000**	**$100,000**	**$100,000**	

057 - Chicago Police Department
0B25 - CHICAGO POLICE CTA DETAIL FUND

(0B25/1005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services				
0006 Salary Provision	30,000,000	30,000,000	30,000,000	15,862,375
0000 Personnel Services - Total*	**$30,000,000**	**$30,000,000**	**$30,000,000**	**$15,862,375**
Appropriation Total*	**$30,000,000**	**$30,000,000**	**$30,000,000**	**$15,862,375**
Department Total	**$1,877,550,593**	**$1,803,264,317**	**$1,803,264,317**	**$1,915,016,642**

058 - Office of Emergency Management and Communications
0100 - CORPORATE FUND
2705 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(0100/1010/2705)

The Office of Emergency Management and Communications ("OEMC") manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$10,213,536	$11,315,829	$11,315,829	$9,215,972
0012	Contract Wage Increment - Prevailing Rate		2,059	2,059	
0015	Schedule Salary Adjustments	55,519	79,609	79,609	
0020	Overtime	150,000	150,000	150,000	368,239
0039	For the Employment of Students as Trainees	21,000	21,000	21,000	
0091	Uniform Allowance	13,200	13,200	13,200	13,100
0000 Personnel Services - Total*		**$10,453,255**	**$11,581,697**	**$11,581,697**	**$9,597,311**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$5,500	$15,500	$15,500	$4,052
0152	Advertising	900	900	900	799
0153	Promotions	1,050	1,050	1,050	961
0162	Repair/Maintenance of Equipment		21,050	21,050	
0166	Dues, Subscriptions and Memberships	740	1,385	1,385	1,255
0178	Freight and Express Charges		300	300	
0100 Contractual Services - Total*		**$8,190**	**$40,185**	**$40,185**	**$7,067**
0200 Travel					
0245	Reimbursement to Travelers	$1,555	$1,555	$1,555	
0270	Local Transportation		400	400	
0200 Travel - Total*		**$1,555**	**$1,955**	**$1,955**	
0300 Commodities and Materials					
0319	Clothing	$44,098	$105,900	$105,900	$60,579
0340	Material and Supplies	34,324	32,250	32,250	18,070
0348	Books and Related Material	250	250	250	210
0350	Stationery and Office Supplies	2,400	2,400	2,400	
0300 Commodities and Materials - Total*		**$81,072**	**$140,800**	**$140,800**	**$78,859**
0400 Equipment					
0423	Communication Devices	4,000	8,000	8,000	
0400 Equipment - Total*		**$4,000**	**$8,000**	**$8,000**	
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	40,000	40,000	40,000	30,668
9400 Transfers and Reimbursements - Total		**$40,000**	**$40,000**	**$40,000**	**$30,668**
Appropriation Total*		**$10,588,072**	**$11,812,637**	**$11,812,637**	**$9,713,905**

058 - Office of Emergency Management and Communications
0100 - Corporate Fund
2705 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3005 - Office of the Executive Director							
4005 - Executive Administration							
9958	Executive Director - Emergency Management and Communications	1	$205,680	1	$192,516	1	$192,516
9812	First Deputy Director	1	145,092	1	164,004	1	164,004
9684	Deputy Director	1	163,068	1	152,748	1	152,748
1430	Policy Analyst			1	69,840	1	69,840
	Schedule Salary Adjustments		4,277		12,110		12,110
Subsection Position Total		**3**	**$518,117**	**4**	**$591,218**	**4**	**$591,218**
Section Position Total		**3**	**$518,117**	**4**	**$591,218**	**4**	**$591,218**
3020 - Administrative Services							
4011 - General Counsel							
9684	Deputy Director	1	$163,068	1	$152,748	1	$152,748
1331	Labor Relations Supervisor	1	100,476	1	94,992	1	94,992
	Schedule Salary Adjustments		4,277		6,707		6,707
Subsection Position Total		**2**	**$267,821**	**2**	**$254,447**	**2**	**$254,447**
4016 - Media Affairs							
9715	Director of News Affairs	1	$139,500	1	$132,720	1	$132,720
8602	Police Communications Operator II	1	103,524	1	113,136	1	113,136
0790	Public Relations Coordinator			1	132,708	1	132,708
0708	FOIA Officer	2	66,612				
Subsection Position Total		**4**	**$376,248**	**3**	**$378,564**	**3**	**$378,564**
Section Position Total		**6**	**$644,069**	**5**	**$633,011**	**5**	**$633,011**
3045 - Non-Emergency Services							
4135 - Operations Non-Emergency Services							
8617	Director of 3-1-1 City Services	1	$135,084	1	$170,400	1	$170,400
8616	Communications Operators II - 3-1-1	1	96,048	1	89,028	1	89,028
8616	Communications Operators II - 3-1-1	1	87,516	1	84,972	1	84,972
8616	Communications Operators II - 3-1-1	1	68,688	1	63,732	1	63,732
8616	Communications Operators II - 3-1-1	2	65,640	4	53,736	4	53,736
8616	Communications Operators II - 3-1-1	2	55,344				
8615	Communications Operator I - 3-1-1	3	87,516	4	84,972	4	84,972
8615	Communications Operator I - 3-1-1	1	83,604	1	81,168	1	81,168
8615	Communications Operator I - 3-1-1	2	79,752	1	77,424	1	77,424
8615	Communications Operator I - 3-1-1	1	76,152	4	73,932	4	73,932
8615	Communications Operator I - 3-1-1	1	62,604	3	60,780	3	60,780
8615	Communications Operator I - 3-1-1	2	57,048	2	52,908	2	52,908
8615	Communications Operator I - 3-1-1	8	54,492	20	48,960	20	48,960
8615	Communications Operator I - 3-1-1	1	51,972				
8615	Communications Operator I - 3-1-1	12	50,424				
8615	Communications Operator I - 3-1-1	12M	4,205M	12M	4,205M	12M	4,205M
8614	Supervisor of 3-1-1 Operations	1	126,864	1	123,168	1	123,168
8614	Supervisor of 3-1-1 Operations	1	115,632	1	117,684	1	117,684
8614	Supervisor of 3-1-1 Operations	1	100,596	1	112,260	1	112,260
8614	Supervisor of 3-1-1 Operations	1	78,960	1	93,252	1	93,252

058 - Office of Emergency Management and Communications
0100 - Corporate Fund
2705 - Office of Emergency Management and Communications
Positions and Salaries - Continued

4135 - Operations Non-Emergency Services - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
8614	Supervisor of 3-1-1 Operations	2	75,384	4	71,004	4	71,004
8614	Supervisor of 3-1-1 Operations	1	73,140				
8612	Manager of 3-1-1 Operations	1	145,704	1	139,056	1	139,056
8612	Manager of 3-1-1 Operations	1	115,488	1	110,256	1	110,256
8612	Manager of 3-1-1 Operations	1	104,208	1	99,456	1	99,456
8612	Manager of 3-1-1 Operations			1	94,992	1	94,992
06A4	Data Services Administrator-Excluded	1	80,628				
0322	Special Assistant	1	116,604	1	113,208	1	113,208
0309	Coordinator of Special Projects	1	115,488	1	110,256	1	110,256
	Schedule Salary Adjustments		21,746		33,489		33,489
Subsection Position Total		**52**	**$3,877,094**	**57**	**$4,166,193**	**57**	**$4,166,193**
Section Position Total		**52**	**$3,877,094**	**57**	**$4,166,193**	**57**	**$4,166,193**

3050 - City Operations

4145 - Traffic Management Authority

9684	Deputy Director	1	$163,068	1	$135,084	1	$135,084
9105	Supervising Traffic Control Aide	1	86,016	1	93,984	1	93,984
9105	Supervising Traffic Control Aide	2	78,384	7	81,792	7	81,792
9105	Supervising Traffic Control Aide	5	74,844	1	78,060	1	78,060
9105	Supervising Traffic Control Aide	6	71,436	8	74,520	8	74,520
9105	Supervising Traffic Control Aide	4	68,196	4	71,112	4	71,112
9105	Supervising Traffic Control Aide	1	62,136	2	55,680	2	55,680
9105	Supervising Traffic Control Aide	2	53,340				
9105	Supervising Traffic Control Aide	1	48,588				
9104	Traffic Control Aide - Hourly	150,000H	22.04H	150,000H	24.08H	150,000H	24.08H
6291	General Superintendent of Special Traffic Services	1	94,992	1	122,604	1	122,604
6290	Superintendent of Special Traffic Service	1	120,960	1	120,960	1	120,960
6290	Superintendent of Special Traffic Service	1	110,256	2	105,276	2	105,276
6290	Superintendent of Special Traffic Service	1	105,276				
6144	Engineering Technician V	1	78,960	1	71,004	1	71,004
0802	Executive Administrative Assistant II			1	80,628	1	80,628
0431	Clerk IV			1	70,608	1	70,608
03A8	Senior Administrative Assistant	1	105,408				
0308	Staff Assistant			1	97,668	1	97,668
0303	Administrative Assistant III			1	102,336	1	102,336
	Schedule Salary Adjustments		25,219		27,303		27,303
Subsection Position Total		**29**	**$5,645,947**	**33**	**$6,387,303**	**33**	**$6,387,303**
Section Position Total		**29**	**$5,645,947**	**33**	**$6,387,303**	**33**	**$6,387,303**
Position Total		**90**	**$10,685,227**	**99**	**$11,777,725**	**99**	**$11,777,725**
	Turnover		**(416,172)**		**(382,287)**		**(382,287)**
Position Net Total		**90**	**$10,269,055**	**99**	**$11,395,438**	**99**	**$11,395,438**

058 - Office of Emergency Management and Communications
0353 - EMERGENCY COMMUNICATION FUND
2705 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(0353/1010/2705)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$53,901,323	$53,682,183	$53,682,183	$42,996,703
0011	Contract Wage Increment - Salary	118,778			
0012	Contract Wage Increment - Prevailing Rate	36,553	27,035	27,035	
0015	Schedule Salary Adjustments	559,877	534,813	534,813	
0020	Overtime	5,670,000	5,670,000	5,670,000	9,920,278
0091	Uniform Allowance	271,700	271,700	271,700	192,500
0000 Personnel Services - Total*		**$60,558,231**	**$60,185,731**	**$60,185,731**	**$53,109,481**
0100 Contractual Services					
0125	Office and Building Services	$1,777,500	$1,777,000	$1,777,000	$129,939
0138	For Professional Services for Information Technology Maintenance	95,000	95,000	95,000	89,411
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,193,008	2,361,000	2,361,000	1,947,591
0166	Dues, Subscriptions and Memberships	20,670	18,680	18,680	3,508
0100 Contractual Services - Total*		**$5,086,178**	**$4,251,680**	**$4,251,680**	**$2,170,449**
0200 Travel					
0245	Reimbursement to Travelers	13,000	12,500	12,500	3,837
0200 Travel - Total*		**$13,000**	**$12,500**	**$12,500**	**$3,837**
0300 Commodities and Materials					
0319	Clothing	$77,000	$74,500	$74,500	$46,496
0340	Material and Supplies	83,000	55,000	55,000	12,136
0350	Stationery and Office Supplies	3,000	2,600	2,600	1,137
0300 Commodities and Materials - Total*		**$163,000**	**$132,100**	**$132,100**	**$59,769**
9200 Purposes as Specified					
9295	Consent Decree	20,000	20,000	20,000	5,525
9200 Purposes as Specified - Total		**$20,000**	**$20,000**	**$20,000**	**$5,525**
Appropriation Total*		**$65,840,409**	**$64,602,011**	**$64,602,011**	**$55,349,061**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3005 - Office of the Executive Director							
4005 - Executive Administration							
1430	Policy Analyst	1	$74,244				
	Schedule Salary Adjustments		1,776				
Subsection Position Total		**1**	**$76,020**				
Section Position Total		**1**	**$76,020**				

058 - Office of Emergency Management and Communications

0353 - Emergency Communication Fund

2705 - Office of Emergency Management and Communications

Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3010 - Operations							
4030 - Training							
8604	Supervising Police Communications Operator	1	$121,560	1	$109,872	1	$109,872
8602	Police Communications Operator II	1	90,036	1	103,116	1	103,116
8602	Police Communications Operator II	1	64,272	1	98,388	1	98,388
8602	Police Communications Operator II	2	61,308	1	85,656	1	85,656
8602	Police Communications Operator II	4	58,560	1	66,996	1	66,996
8602	Police Communications Operator II			4	63,984	4	63,984
	Schedule Salary Adjustments		13,980		9,851		9,851
Subsection Position Total		**9**	**$646,704**	**9**	**$729,815**	**9**	**$729,815**
4040 - Police Dispatch							
9684	Deputy Director	1	$163,068	1	$152,748	1	$152,748
8633	Police Communications Operator-Trainer	25	64,272	25	70,236	25	70,236
8608	Communication Operations Manager	4	142,536	4	133,524	4	133,524
8608	Communication Operations Manager	2	133,524	4	118,128	4	118,128
8608	Communication Operations Manager	2	118,128				
8604	Supervising Police Communications Operator	1	127,608	2	116,640	2	116,640
8604	Supervising Police Communications Operator	3	126,984	28	109,872	28	109,872
8604	Supervising Police Communications Operator	1	126,072				
8604	Supervising Police Communications Operator	2	125,136				
8604	Supervising Police Communications Operator	5	124,200				
8604	Supervising Police Communications Operator	10	123,576				
8604	Supervising Police Communications Operator	8	121,560				
8602	Police Communications Operator II	33	103,524	35	113,136	35	113,136
8602	Police Communications Operator II	12	98,892	11	108,060	11	108,060
8602	Police Communications Operator II	7	94,368	11	103,116	11	103,116
8602	Police Communications Operator II	10	90,036	12	98,388	12	98,388
8602	Police Communications Operator II	13	86,016	9	93,984	9	93,984
8602	Police Communications Operator II	11	82,092	10	89,700	10	89,700
8602	Police Communications Operator II	24	78,384	12	85,656	12	85,656
8602	Police Communications Operator II	9	74,844	28	81,792	28	81,792
8602	Police Communications Operator II	50	67,284	36	73,512	36	73,512
8602	Police Communications Operator II		64,272		63,984		63,984
8602	Police Communications Operator II	16	64,272	28	70,236	28	70,236
8602	Police Communications Operator II	19	61,308	14	66,996	14	66,996
8602	Police Communications Operator II	46	58,560	44	63,984	44	63,984
8601	Police Communications Operator I	16	94,368	14	103,116	14	103,116
8601	Police Communications Operator I	16	90,036	13	98,388	13	98,388
8601	Police Communications Operator I	16	86,016	21	93,984	21	93,984
8601	Police Communications Operator I	12	82,092	18	89,700	18	89,700
8601	Police Communications Operator I	9	78,384	7	81,792	7	81,792
8601	Police Communications Operator I	43	71,448	6	78,084	6	78,084
8601	Police Communications Operator I	4	68,196	49	74,520	49	74,520
8601	Police Communications Operator I	21	61,308	11	66,996	11	66,996
8601	Police Communications Operator I	7	58,560	13	63,984	13	63,984
8601	Police Communications Operator I	18	55,932	8	61,116	8	61,116

058 - Office of Emergency Management and Communications

0353 - Emergency Communication Fund

2705 - Office of Emergency Management and Communications

Positions and Salaries - Continued

4040 - Police Dispatch - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
8601	Police Communications Operator I	41	53,340	43	58,272	43	58,272
0729	Information Coordinator	1	86,640	1	77,892	1	77,892
0306	Assistant Director	1	142,536	1	133,524	1	133,524
	Schedule Salary Adjustments		470,262		439,577		439,577
Subsection Position Total		**519**	**$40,501,458**	**519**	**$43,333,313**	**519**	**$43,333,313**
4045 - Fire Dispatch							
8609	Coordinating Fire Communications	2	$12,571.87M	2	$12,176.67M	2	$12,176.67M
8607	Supervising Fire Communications Operator	12	11,810.93M	12	11,440M	12	11,440M
8606	Fire Communications Operator II	27	119,532	26	106,200	26	106,200
8606	Fire Communications Operator II	12	101,568	13	90,240	13	90,240
8605	Fire Communications Operator I	30	85,332	26	75,816	26	75,816
8605	Fire Communications Operator I	3	81,156	11	72,108	11	72,108
8605	Fire Communications Operator I	10	63,996	6	56,868	6	56,868
0308	Staff Assistant	1	66,612	1	64,668	1	64,668
	Schedule Salary Adjustments		12,064		40,500		40,500
Subsection Position Total		**97**	**$9,970,743**	**97**	**$9,084,700**	**97**	**$9,084,700**
4150 - Behavioral Health Dispatch							
8609	Coordinating Fire Communications	1	$12,571.87M				
8607	Supervising Fire Communications Operator	2	11,810.93M				
8606	Fire Communications Operator II	10	101,568				
1912	Project Coordinator	1	73,140				
Subsection Position Total		**14**	**$1,523,144**				
Section Position Total		**639**	**$52,642,049**	**625**	**$53,147,828**	**625**	**$53,147,828**
3020 - Administrative Services							
4016 - Media Affairs							
0790	Public Relations Coordinator	1	$132,708				
Subsection Position Total		**1**	**$132,708**				
4021 - Investigations							
9684	Deputy Director	1	$163,068	1	$152,748	1	$152,748
8605	Fire Communications Operator I			1	56,868	1	56,868
8604	Supervising Police Communications Operator	1	123,576	1	109,872	1	109,872
8602	Police Communications Operator II			1	98,388	1	98,388
8601	Police Communications Operator I	1	86,016	1	103,116	1	103,116
8601	Police Communications Operator I	1	82,092	1	93,984	1	93,984
8601	Police Communications Operator I	2	74,844	1	89,700	1	89,700
8601	Police Communications Operator I	1	58,560	2	81,792	2	81,792
8601	Police Communications Operator I	1	53,340	1	61,116	1	61,116
8601	Police Communications Operator I			1	58,272	1	58,272
03A7	Administrative Assistant	1	66,264				
03A7	Administrative Assistant	3	50,424				
0302	Administrative Assistant II			1	60,780	1	60,780
	Schedule Salary Adjustments		9,636		10,587		10,587
Subsection Position Total		**12**	**$943,512**	**12**	**$1,059,015**	**12**	**$1,059,015**
Section Position Total		**13**	**$1,076,220**	**12**	**$1,059,015**	**12**	**$1,059,015**

058 - Office of Emergency Management and Communications
0353 - Emergency Communication Fund
2705 - Office of Emergency Management and Communications
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3030 - Emergency Management							
4086 - Planning and Preparedness							
9684	Deputy Director	1	$152,748	1	$135,084	1	$135,084
8621	Manager of Emergency Management Services	1	145,860	1	141,612	1	141,612
8621	Manager of Emergency Management Services	1	132,924	1	123,168	1	123,168
8621	Manager of Emergency Management Services	1	109,260	1	101,340	1	101,340
8621	Manager of Emergency Management Services	1	104,376	1	96,696	1	96,696
8620	Senior Emergency Management Coordinator	1	145,860	2	135,168	2	135,168
8620	Senior Emergency Management Coordinator	2	139,224	3	129,048	3	129,048
8620	Senior Emergency Management Coordinator	2	132,924	2	117,684	2	117,684
8620	Senior Emergency Management Coordinator	2	126,864	1	92,328	1	92,328
8620	Senior Emergency Management Coordinator	1	109,260	1	88,140	1	88,140
8620	Senior Emergency Management Coordinator	1	99,600	12	85,524	12	85,524
8620	Senior Emergency Management Coordinator	5	95,100				
8620	Senior Emergency Management Coordinator	3	90,780				
8620	Senior Emergency Management Coordinator	4	88,092				
1912	Project Coordinator	1	73,140	1	67,656	1	67,656
0310	Project Manager	1	120,960	1	112,740	1	112,740
	Schedule Salary Adjustments		34,120		33,234		33,234
Subsection Position Total		**28**	**$3,126,340**	**28**	**$2,911,134**	**28**	**$2,911,134**
Section Position Total		**28**	**$3,126,340**	**28**	**$2,911,134**	**28**	**$2,911,134**
3050 - City Operations							
4145 - Traffic Management Authority							
0802	Executive Administrative Assistant II	1	$82,644				
0308	Staff Assistant	1	105,408				
	Schedule Salary Adjustments		2,746				
Subsection Position Total		**2**	**$190,798**				

058 - Office of Emergency Management and Communications

0353 - Emergency Communication Fund

2705 - Office of Emergency Management and Communications

Positions and Salaries - Continued

3050 - City Operations - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4165 - Operations Center							
9684	Deputy Director	1	$152,748	1	$135,084	1	$135,084
9108	Crimes Surveillance Specialist	2,080H	18.92H	2,080H	18.92H	2,080H	18.92H
8625	Emergency Management Communications Officer	1	91,704	2	84,972	2	84,972
8625	Emergency Management Communications Officer	1	87,516	6	58,956	6	58,956
8625	Emergency Management Communications Officer	1	79,752				
8625	Emergency Management Communications Officer	2	72,012				
8625	Emergency Management Communications Officer	1	65,640				
8625	Emergency Management Communications Officer	1	62,604				
8625	Emergency Management Communications Officer	1	60,720				
	Schedule Salary Adjustments		15,293		1,064		1,064
Subsection Position Total		**9**	**$799,355**	**9**	**$699,182**	**9**	**$699,182**
Section Position Total		**11**	**$990,153**	**9**	**$699,182**	**9**	**$699,182**
Position Total		**692**	**$57,910,782**	**674**	**$57,817,159**	**674**	**$57,817,159**
	Turnover		**(3,449,582)**		**(3,600,163)**		**(3,600,163)**
Position Net Total		**692**	**$54,461,200**	**674**	**$54,216,996**	**674**	**$54,216,996**

058 - Office of Emergency Management and Communications
0610 - CHICAGO MIDWAY AIRPORT FUND
2705 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(0610/1010/2705)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,829,706	$1,944,295	$1,944,295	$1,417,273
0015	Schedule Salary Adjustments	35,291	17,376	17,376	
0020	Overtime	145,000	145,000	145,000	39,618
0091	Uniform Allowance	8,650	8,650	8,650	6,050
0000 Personnel Services - Total*		**$2,018,647**	**$2,115,321**	**$2,115,321**	**$1,462,941**
0300 Commodities and Materials					
0319	Clothing	90,000	90,000	90,000	32,421
0300 Commodities and Materials - Total*		**$90,000**	**$90,000**	**$90,000**	**$32,421**
Appropriation Total*		**$2,108,647**	**$2,205,321**	**$2,205,321**	**$1,495,362**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3050 - City Operations							
4645 - Traffic Management Authority							
9112	Traffic Control Aide	6	$46,416	6	$48,396	6	$48,396
9112	Traffic Control Aide	1	42,312	1	46,236	1	46,236
9112	Traffic Control Aide	3	40,392	3	44,136	3	44,136
9105	Supervising Traffic Control Aide	1	71,436	1	74,520	1	74,520
9105	Supervising Traffic Control Aide	1	68,196	2	71,112	2	71,112
9105	Supervising Traffic Control Aide	1	65,064	2	58,272	2	58,272
9105	Supervising Traffic Control Aide	2	55,932				
9104	Traffic Control Aide - Hourly	45,000H	22.04H	45,000H	24.08H	45,000H	24.08H
6290	Superintendent of Special Traffic Service	1	105,276	1	100,476	1	100,476
	Schedule Salary Adjustments		35,291		17,376		17,376
Subsection Position Total		**16**	**$1,890,911**	**16**	**$2,003,760**	**16**	**$2,003,760**
Section Position Total		**16**	**$1,890,911**	**16**	**$2,003,760**	**16**	**$2,003,760**
Position Total		**16**	**$1,890,911**	**16**	**$2,003,760**	**16**	**$2,003,760**
	Turnover		**(25,914)**		**(42,089)**		**(42,089)**
Position Net Total		**16**	**$1,864,997**	**16**	**$1,961,671**	**16**	**$1,961,671**

058 - Office of Emergency Management and Communications
0740 - CHICAGO O'HARE AIRPORT FUND
2705 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(0740/1010/2705)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,368,722	$4,288,648	$4,288,648	$3,193,441
0015	Schedule Salary Adjustments	112,823	67,759	67,759	
0020	Overtime	185,000	185,000	185,000	85,684
0091	Uniform Allowance	14,550	14,550	14,550	23,100
0000 Personnel Services - Total*		**$4,681,095**	**$4,555,957**	**$4,555,957**	**$3,302,225**
0300 Commodities and Materials					
0319	Clothing	22,375	21,445	21,445	14,118
0300 Commodities and Materials - Total*		**$22,375**	**$21,445**	**$21,445**	**$14,118**
Appropriation Total*		**$4,703,470**	**$4,577,402**	**$4,577,402**	**$3,316,343**
Department Total		**$83,240,598**	**$83,197,371**	**$83,197,371**	**$69,874,671**

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3045 - Non-Emergency Services							
4135 - Operations Non-Emergency Services							
8615	Communications Operator I - 3-1-1	2	$87,516	2	$84,972	2	$84,972
8615	Communications Operator I - 3-1-1	1	62,604	1	58,020	1	58,020
8615	Communications Operator I - 3-1-1	1	59,760	1	55,392	1	55,392
8615	Communications Operator I - 3-1-1	1	54,492	10	48,960	10	48,960
8615	Communications Operator I - 3-1-1	10	50,424				
8614	Supervisor of 3-1-1 Operations	1	73,140				
03A7	Administrative Assistant	1	79,752				
0302	Administrative Assistant II			1	48,960	1	48,960
	Schedule Salary Adjustments		1,265		3,791		3,791
Subsection Position Total		**17**	**$1,010,285**	**15**	**$825,707**	**15**	**$825,707**
Section Position Total		**17**	**$1,010,285**	**15**	**$825,707**	**15**	**$825,707**
3050 - City Operations							
4145 - Traffic Management Authority							
9112	Traffic Control Aide	5	$71,436	5	$78,060	5	$78,060
9112	Traffic Control Aide	1	68,196	2	71,112	2	71,112
9112	Traffic Control Aide	1	65,064	2	67,896	2	67,896
9112	Traffic Control Aide	3	62,136	1	64,848	1	64,848
9112	Traffic Control Aide	24	46,416	28	48,396	28	48,396
9112	Traffic Control Aide	1	44,292	2	46,236	2	46,236
9112	Traffic Control Aide	4	42,312	7	44,136	7	44,136

058 - Office of Emergency Management and Communications
0740 - Chicago O'Hare Airport Fund
2705 - Office of Emergency Management and Communications
Positions and Salaries - Continued

4145 - Traffic Management Authority - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
9112	Traffic Control Aide	8	40,392				
9105	Supervising Traffic Control Aide	2	74,844	1	81,792	1	81,792
9105	Supervising Traffic Control Aide	3	48,588	1	78,060	1	78,060
9105	Supervising Traffic Control Aide			2	53,088	2	53,088
9104	Traffic Control Aide - Hourly	34,519H	22.04H	34,519H	24.08H	34,519H	24.08H
6290	Superintendent of Special Traffic Service	1	115,488	1	110,256	1	110,256
03A7	Administrative Assistant	1	76,152				
	Schedule Salary Adjustments		111,558		63,968		63,968
Subsection Position Total		**54**	**$3,686,957**	**52**	**$3,761,146**	**52**	**$3,761,146**
Section Position Total		**54**	**$3,686,957**	**52**	**$3,761,146**	**52**	**$3,761,146**
Position Total		**71**	**$4,697,242**	**67**	**$4,586,853**	**67**	**$4,586,853**
	Turnover		**(215,697)**		**(230,446)**		**(230,446)**
Position Net Total		**71**	**$4,481,545**	**67**	**$4,356,407**	**67**	**$4,356,407**

059 - Chicago Fire Department
0100 - CORPORATE FUND
2005 - CHICAGO FIRE DEPARTMENT

(0100/1005/2005)

The Chicago Fire Department ("CFD") is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$498,067,998	$496,114,688	$496,114,688	$437,535,621
0012	Contract Wage Increment - Prevailing Rate	7,684			
0015	Schedule Salary Adjustments	4,265,067	4,278,091	4,278,091	
0020	Overtime	45,000,000	45,000,000	45,000,000	77,525,962
0021	Sworn/Civilian Holiday Premium Pay	23,045,000	23,045,000	23,045,000	23,997,521
0022	Duty Availability	17,993,000	17,993,000	17,993,000	17,017,667
0024	Compensatory Time Payment	720,000	720,000	720,000	1,291,866
0028	Cooperative Education Program	4,650,000	4,650,000	4,650,000	5,621,394
0060	Specialty Pay	18,102,553	18,102,553	18,102,553	18,931,491
0061	Driver's Differential	5,000,000	5,000,000	5,000,000	4,291,516
0062	Required Certifications	59,000	59,000	59,000	1,500
0063	Fitness Benefit	900,000	900,000	900,000	830,250
0070	Tuition Reimbursement and Educational Programs	490,000	490,000	490,000	486,560
0088	Furlough/Supervisors Compensation Time Buy-Back	9,000,000	9,000,000	9,000,000	6,925,315
0091	Uniform Allowance	7,102,500	7,102,500	7,102,500	6,288,750
0000 Personnel Services - Total*		**$634,402,802**	**$632,454,832**	**$632,454,832**	**$600,745,413**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$7,959,580	$7,353,623	$7,353,623	$6,840,540
0160	Repair or Maintenance of Property	3,000	12,450	12,450	3,267
0162	Repair/Maintenance of Equipment	732,736	811,368	811,368	739,106
0166	Dues, Subscriptions and Memberships	6,500	9,735	9,735	6,115
0169	Technical Meeting Costs	33,000	67,978	67,978	57,717
0100 Contractual Services - Total*		**$8,734,816**	**$8,255,154**	**$8,255,154**	**$7,646,745**
0200 Travel					
0229	Transportation and Expense Allowance	$27,000	$28,000	$28,000	$2,314
0245	Reimbursement to Travelers	27,500	45,430	45,430	10,434
0270	Local Transportation	1,900	1,900	1,900	
0200 Travel - Total*		**$56,400**	**$75,330**	**$75,330**	**$12,748**
0300 Commodities and Materials					
0318	Other Fuel	$2,970	$3,850	$3,850	$2,831
0340	Material and Supplies	1,737,560	1,934,168	1,934,168	1,875,872
0342	Drugs, Medicine and Chemical Materials	1,702,160	1,725,334	1,725,334	1,605,660
0345	Apparatus and Instruments	561,900	557,624	557,624	509,196
0348	Books and Related Material	10,200	11,035	11,035	9,690
0350	Stationery and Office Supplies	3,200	10,000	10,000	5,264
0360	Repair Parts and Material	549,270	302,279	302,279	284,478
0300 Commodities and Materials - Total*		**$4,567,260**	**$4,544,290**	**$4,544,290**	**$4,292,991**

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department - Continued

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0900 Financial Purposes as Specified					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$12,000,000	$12,000,000	$12,000,000	$1,939,681
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	6,480,000	6,480,000	6,480,000	8,241,132
0900 Financial Purposes as Specified - Total		**$18,480,000**	**$18,480,000**	**$18,480,000**	**$10,180,813**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	1,252
9400 Transfers and Reimbursements - Total		**$10,000**	**$10,000**	**$10,000**	**$1,252**
Appropriation Total*		**$666,251,278**	**$663,819,606**	**$663,819,606**	**$622,879,962**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3100 - Departmental Administration							
4100 - Office of Fire Commissioner							
9959	Fire Commissioner	1	$242,508	1	$235,440	1	$235,440
9681	Deputy Commissioner	1	148,548				
9613	Chief Administrative Officer			1	154,584	1	154,584
8811	Lieutenant - EMT			1	135,144	1	135,144
8763	District Chief	1	199,572	1	193,764	1	193,764
8735	Lieutenant	1	115,938				
0802	Executive Administrative Assistant II	1	83,472	1	83,472	1	83,472
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
	Schedule Salary Adjustments		18,502		10,850		10,850
Subsection Position Total		**6**	**$954,916**	**6**	**$943,190**	**6**	**$943,190**
4102 - Office of Diversity, Equity and Inclusion							
8763	District Chief			1	$193,764	1	$193,764
3051	Senior Equity Officer			1	103,176	1	103,176
	Schedule Salary Adjustments				2,298		2,298
Subsection Position Total				**2**	**$299,238**	**2**	**$299,238**
4103 - Public Affairs							
9716	Assistant Director of News Affairs	1	$137,556	1	$99,468	1	$99,468
9715	Director of News Affairs	1	151,020	1	145,200	1	145,200
8721	Coordinator of Special Events Liaison	1	188,016	1	182,544	1	182,544
Subsection Position Total		**3**	**$476,592**	**3**	**$427,212**	**3**	**$427,212**

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

3100 - Departmental Administration - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4107 - Safety							
8763	District Chief	1	$199,572	1	$193,764	1	$193,764
8735	Lieutenant			1	115,938	1	115,938
8725	Commander	1	143,712				
0289	Safety Administrator	1	107,772	1	65,364	1	65,364
	Schedule Salary Adjustments		2,418				
Subsection Position Total		**3**	**$453,474**	**3**	**$375,066**	**3**	**$375,066**
4143 - Internal Affairs							
1256	Supervising Investigator	1	$100,476	1	$126,720	1	$126,720
1256	Supervising Investigator	1	80,628	1	100,476	1	100,476
1254	Investigator Specialist	1	110,256	1	110,256	1	110,256
1254	Investigator Specialist	1	87,384	1	87,384	1	87,384
1205	Investigator CFD	1	100,476	1	100,476	1	100,476
1205	Investigator CFD	1	74,244	2	74,244	2	74,244
1205	Investigator CFD	2	70,872	1	70,872	1	70,872
1205	Investigator CFD	1	64,584	2	67,656	2	67,656
1205	Investigator CFD			1	61,656	1	61,656
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
0308	Staff Assistant	1	100,596	1	97,668	1	97,668
	Schedule Salary Adjustments		9,222		14,386		14,386
Subsection Position Total		**11**	**$1,015,986**	**13**	**$1,183,630**	**13**	**$1,183,630**
4150 - Legal Affairs							
9760	General Counsel	1	$179,208	1	$167,880	1	$167,880
9196	Subpoena Officer	1	126,864	1	117,684	1	117,684
9196	Subpoena Officer	1	110,316	1	107,100	1	107,100
3858	Director / Community Liaison	1	105,276	1	100,476	1	100,476
1912	Project Coordinator			1	87,384	1	87,384
1911	Project Coordinator-Excluded	1	87,384				
1633	Attorney-Excluded	1	117,792	1	102,492	1	102,492
0708	FOIA Officer	1	66,612				
0665	Senior Data Entry Operator			1	77,424	1	77,424
0460	Senior Office Assistant	1	79,752				
0460	Senior Office Assistant	1	60,324				
0430	Clerk III			1	53,448	1	53,448
03A7	Administrative Assistant	1	87,516				
0366	Staff Assistant - Excluded	1	61,656	1	58,896	1	58,896
0311	Projects Administrator			1	90,060	1	90,060
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		15,474		8,453		8,453
Subsection Position Total		**11**	**$1,098,174**	**11**	**$1,056,269**	**11**	**$1,056,269**
Section Position Total		**34**	**$3,999,142**	**38**	**$4,284,605**	**38**	**$4,284,605**
3102 - Office of the First Deputy							
4108 - Administration							
9703	First Deputy Fire Commissioner	1	$220,260	1	$213,840	1	$213,840
8764	Deputy District Chief			1	180,720	1	180,720
0802	Executive Administrative Assistant II	1	80,628	1	77,796	1	77,796
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
	Schedule Salary Adjustments		7,042		9,976		9,976
Subsection Position Total		**3**	**$454,306**	**4**	**$612,268**	**4**	**$612,268**

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

3102 - Office of the First Deputy - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4111 - Medical Admin Regulatory Compliance							
8749	Paramedic-In-Charge	1	$104,430	1	$101,052	1	$101,052
8728	Firefighter - Paramedic	1	78,624	1	96,402	1	96,402
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	123,420	1	127,410	1	127,410
8707	Paramedic-In-Charge - Assigned as Training Instructor	4	115,938	2	119,580	2	119,580
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	112,218	3	115,938	3	115,938
8707	Paramedic-In-Charge - Assigned as Training Instructor			2	112,218	2	112,218
8703	Paramedic-Asgn Instruct	1	115,938	1	123,420	1	123,420
8703	Paramedic-Asgn Instruct	1	112,218	1	115,938	1	115,938
0393	Director of EMS Compliance	1	146,376	1	129,936	1	129,936
	Schedule Salary Adjustments		8,404		17,830		17,830
Subsection Position Total		**12**	**$1,388,800**	**13**	**$1,523,398**	**13**	**$1,523,398**
4137 - Public Education							
8801	Firefighter - EMT	1	$105,936	4	$98,904	4	$98,904
8801	Firefighter - EMT	1	98,904				
8801	Firefighter - EMT	2	66,264				
8750	Paramedic	1	93,252	1	80,448	1	80,448
8749	Paramedic-In-Charge	1	112,020	2	104,430	2	104,430
8749	Paramedic-In-Charge	1	108,096	1	101,052	1	101,052
8749	Paramedic-In-Charge	1	104,430				
8740	Coordinator of Community Services - CFD	1	156,726	1	156,048	1	156,048
8728	Firefighter - Paramedic	1	91,872	1	101,262	1	101,262
8714	Coordinator of Fire Awareness			1	182,544	1	182,544
	Schedule Salary Adjustments		5,402		11,290		11,290
Subsection Position Total		**10**	**$1,009,166**	**11**	**$1,237,120**	**11**	**$1,237,120**
4139 - Human Relations							
8530	Director of Professional Counseling Services	1	$129,936	1	$129,936	1	$129,936
3534	Clinical Therapist III	1	94,644	1	101,448	1	101,448
3534	Clinical Therapist III	1	87,516	1	87,600	1	87,600
	Schedule Salary Adjustments		17,835				
Subsection Position Total		**3**	**$329,931**	**3**	**$318,984**	**3**	**$318,984**
4141 - Mobile Integrated Health							
8749	Paramedic-In-Charge	2	$115,308	1	$108,096	1	$108,096
8749	Paramedic-In-Charge	1	112,020	9	104,430	9	104,430
8749	Paramedic-In-Charge	1	108,096				
8749	Paramedic-In-Charge	2	104,430				
8749	Paramedic-In-Charge	3	101,052				
8749	Paramedic-In-Charge	1	87,408				
8745	Ambulance Commander	1	143,076	1	143,076	1	143,076
8745	Ambulance Commander	1	134,736	1	134,736	1	134,736
	Schedule Salary Adjustments		5,684				
Subsection Position Total		**12**	**$1,333,652**	**12**	**$1,325,778**	**12**	**$1,325,778**

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

3102 - Office of the First Deputy - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4152 - Office of Diversity, Equity and Inclusion							
8763	District Chief	1	$199,572				
3051	Senior Equity Officer	1	107,772				
	Schedule Salary Adjustments		2,620				
Subsection Position Total		**2**	**$309,964**				
Section Position Total		**42**	**$4,825,819**	**43**	**$5,017,548**	**43**	**$5,017,548**

3104 - Operations

4116 - Administration							
9702	Deputy Fire Commissioner	1	$215,340	1	$209,064	1	$209,064
8763	District Chief	5	199,572	4	193,764	4	193,764
8755	Assistant Deputy Fire Commissioner	2	212,664	2	206,472	2	206,472
8727	Commander - Paramedic	1	164,916	1	164,916	1	164,916
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	115,938				
0308	Staff Assistant	1	115,632	1	107,100	1	107,100
0308	Staff Assistant	1	68,688	1	64,668	1	64,668
	Schedule Salary Adjustments		4,200				
Subsection Position Total		**12**	**$2,107,902**	**10**	**$1,733,748**	**10**	**$1,733,748**
4118 - Fire Suppression and Rescue							
8820	Firefighter - Per Arbitrators Award - EMT	4	$122,274	4	$122,274	4	$122,274
8820	Firefighter - Per Arbitrators Award - EMT	7	118,830	6	118,830	6	118,830
8820	Firefighter - Per Arbitrators Award - EMT	6	114,654	8	114,654	8	114,654
8819	Firefighter - Per Arbitrators Award - Paramedic	3	125,202	4	125,202	4	125,202
8819	Firefighter - Per Arbitrators Award - Paramedic	5	121,656	6	121,656	6	121,656
8819	Firefighter - Per Arbitrators Award - Paramedic	4	117,384	5	117,384	5	117,384
8818	Captain - Paramedic	5	155,358	5	155,358	5	155,358
8818	Captain - Paramedic	1	150,756	1	150,756	1	150,756
8818	Captain - Paramedic	3	141,948	4	141,948	4	141,948
8817	Captain - EMT	105	151,764	84	151,764	84	151,764
8817	Captain - EMT	28	147,258	56	147,258	56	147,258
8817	Captain - EMT	11	138,642	4	138,642	4	138,642
8812	Lieutenant - Paramedic	8	138,378	11	138,378	11	138,378
8812	Lieutenant - Paramedic	8	134,028	8	134,028	8	134,028
8812	Lieutenant - Paramedic	5	129,834	2	129,834	2	129,834
8812	Lieutenant - Paramedic	5	125,904	6	125,904	6	125,904
8811	Lieutenant - EMT	149	135,144	130	135,144	130	135,144
8811	Lieutenant - EMT	128	130,908	168	130,908	168	130,908
8811	Lieutenant - EMT	115	126,840	63	126,840	63	126,840
8811	Lieutenant - EMT	19	122,976	35	122,976	35	122,976
8811	Lieutenant - EMT			1	119,016	1	119,016
8808	Fire Engineer - Paramedic	1	125,202	6	121,656	6	121,656
8808	Fire Engineer - Paramedic	4	121,656	4	117,384	4	117,384
8808	Fire Engineer - Paramedic	5	117,384	6	113,412	6	113,412
8808	Fire Engineer - Paramedic	8	113,412	3	109,728	3	109,728
8807	Fire Engineer - EMT	60	122,274	36	122,274	36	122,274
8807	Fire Engineer - EMT	46	118,830	60	118,830	60	118,830
8807	Fire Engineer - EMT	188	114,654	151	114,654	151	114,654
8807	Fire Engineer - EMT	70	110,766	85	110,766	85	110,766

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
8807	Fire Engineer - EMT	9	107,166	39	107,166	39	107,166
8802	Firefighter - EMT - Recruit	2	93,252	1	93,252	1	93,252
8802	Firefighter - EMT - Recruit	62	88,770	8	88,770	8	88,770
8802	Firefighter - EMT - Recruit	140	84,612	233	84,612	233	84,612
8802	Firefighter - EMT - Recruit	116	80,448	142	80,448	142	80,448
8802	Firefighter - EMT - Recruit	82	76,122	96	76,122	96	76,122
8802	Firefighter - EMT - Recruit	178	62,466	175	62,466	175	62,466
8801	Firefighter - EMT	55	114,570	15	114,570	15	114,570
8801	Firefighter - EMT	74	110,196	103	110,196	103	110,196
8801	Firefighter - EMT	321	105,936	266	105,936	266	105,936
8801	Firefighter - EMT	217	102,372	225	102,372	225	102,372
8801	Firefighter - EMT	586	98,904	577	98,904	577	98,904
8801	Firefighter - EMT	177	94,152	146	94,152	146	94,152
8801	Firefighter - EMT	16	66,264	5	66,264	5	66,264
8764	Deputy District Chief	14	186,144	14	180,720	14	180,720
8739	Battalion Chief	3	156,396	3	156,396	3	156,396
8739	Battalion Chief	1	151,860	2	151,860	2	151,860
8739	Battalion Chief	3	143,712				
8737	Captain	8	143,076	6	143,076	6	143,076
8737	Captain	3	138,828	5	138,828	5	138,828
8737	Captain	1	130,698				
8735	Lieutenant	48	127,410	61	127,410	61	127,410
8735	Lieutenant	25	123,420	28	123,420	28	123,420
8735	Lieutenant	2	119,580	6	119,580	6	119,580
8735	Lieutenant	8	115,938	1	115,938	1	115,938
8733	Fire Engineer	15	115,308	13	115,308	13	115,308
8733	Fire Engineer	9	112,020	12	112,020	12	112,020
8733	Fire Engineer	7	108,096	9	108,096	9	108,096
8733	Fire Engineer	2	104,430				
8731	Firefighter	31	108,036	38	108,036	38	108,036
8731	Firefighter	28	103,914	29	103,914	29	103,914
8731	Firefighter	24	99,876	34	99,876	34	99,876
8731	Firefighter	1	62,466	3	62,466	3	62,466
8728	Firefighter - Paramedic	1	117,324	1	117,324	1	117,324
8728	Firefighter - Paramedic	9	112,812	11	112,812	11	112,812
8728	Firefighter - Paramedic	23	108,444	17	108,444	17	108,444
8728	Firefighter - Paramedic	65	104,814	35	104,814	35	104,814
8728	Firefighter - Paramedic	91	101,262	125	101,262	125	101,262
8728	Firefighter - Paramedic	15	96,402	14	96,402	14	96,402
8728	Firefighter - Paramedic	8	91,872	11	91,872	11	91,872
8728	Firefighter - Paramedic	8	87,348	9	87,348	9	87,348
8728	Firefighter - Paramedic	2	82,656	11	78,624	11	78,624
8728	Firefighter - Paramedic	2	78,624				
8702	Battalion Chief - Paramedic	7	169,830	8	169,830	8	169,830
8702	Battalion Chief - Paramedic	1	156,048	1	156,048	1	156,048
8701	Battalion Chief - EMT	74	165,858	67	165,858	67	165,858
8701	Battalion Chief - EMT	10	161,082	22	161,082	22	161,082
8701	Battalion Chief - EMT	4	152,412				
03A7	Administrative Assistant	1	87,516				
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		3,049,225		3,132,459		3,132,459
Subsection Position Total		**3,590**	**$389,414,257**	**3,590**	**$387,184,491**	**3,590**	**$387,184,491**

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4120 - Emergency Medical Services							
8763	District Chief	1	$199,572	1	$193,764	1	$193,764
8751	Paramedic - Per Judgement	1	62,466	1	62,466	1	62,466
8750	Paramedic	4	108,036	4	108,036	4	108,036
8750	Paramedic	11	103,914	12	103,914	12	103,914
8750	Paramedic	13	99,876	14	99,876	14	99,876
8750	Paramedic	39	96,528	17	96,528	17	96,528
8750	Paramedic	107	93,252	108	93,252	108	93,252
8750	Paramedic	22	88,770	48	88,770	48	88,770
8750	Paramedic	48	84,612	31	84,612	31	84,612
8750	Paramedic	42	80,448	58	80,448	58	80,448
8750	Paramedic	25	76,122	36	76,122	36	76,122
8750	Paramedic	74	62,466	57	62,466	57	62,466
8749	Paramedic-In-Charge	2	120,084	2	120,084	2	120,084
8749	Paramedic-In-Charge	5	115,308	7	115,308	7	115,308
8749	Paramedic-In-Charge	13	112,020	15	112,020	15	112,020
8749	Paramedic-In-Charge	42	108,096	31	108,096	31	108,096
8749	Paramedic-In-Charge	103	104,430	75	104,430	75	104,430
8749	Paramedic-In-Charge	72	101,052	102	101,052	102	101,052
8749	Paramedic-In-Charge	8	96,246	23	96,246	23	96,246
8749	Paramedic-In-Charge	20	91,662	7	91,662	7	91,662
8749	Paramedic-In-Charge	6	87,408	9	87,408	9	87,408
8748	Paramedic Field Chief	26	156,396	27	156,396	27	156,396
8748	Paramedic Field Chief	15	151,860	14	151,860	14	151,860
8745	Ambulance Commander	11	143,076	15	143,076	15	143,076
8745	Ambulance Commander	26	138,828	29	138,828	29	138,828
8745	Ambulance Commander	34	134,736	29	134,736	29	134,736
8745	Ambulance Commander	16	130,698	14	130,698	14	130,698
8734	Assistant Deputy Chief Paramedic	10	186,144	11	180,720	11	180,720
8703	Paramedic-Asgn Instruct			1	112,218	1	112,218
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		1,045,353		893,257		893,257
Subsection Position Total		**796**	**$81,876,081**	**799**	**$82,067,137**	**799**	**$82,067,137**
4122 - Special Operations							
8820	Firefighter - Per Arbitrators Award - EMT	2	$118,830	2	$118,830	2	$118,830
8820	Firefighter - Per Arbitrators Award - EMT	1	114,654	1	114,654	1	114,654
8819	Firefighter - Per Arbitrators Award - Paramedic			1	121,656	1	121,656
8817	Captain - EMT	4	151,764	1	151,764	1	151,764
8817	Captain - EMT	1	147,258	2	147,258	2	147,258
8812	Lieutenant - Paramedic	1	138,378	2	138,378	2	138,378
8812	Lieutenant - Paramedic	2	134,028	1	134,028	1	134,028
8812	Lieutenant - Paramedic	1	129,834	1	125,904	1	125,904
8811	Lieutenant - EMT	2	135,144	2	135,144	2	135,144
8811	Lieutenant - EMT	6	126,840	1	130,908	1	130,908
8811	Lieutenant - EMT			2	122,976	2	122,976
8811	Lieutenant - EMT			2	126,840	2	126,840
8807	Fire Engineer - EMT	1	118,830	1	122,274	1	122,274
8807	Fire Engineer - EMT	7	114,654	1	118,830	1	118,830
8807	Fire Engineer - EMT	1	110,766	4	114,654	4	114,654
8807	Fire Engineer - EMT			3	110,766	3	110,766
8801	Firefighter - EMT	2	114,570	2	114,570	2	114,570
8801	Firefighter - EMT	3	110,196	1	110,196	1	110,196

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

4122 - Special Operations - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
8801	Firefighter - EMT	19	105,936	19	105,936	19	105,936
8801	Firefighter - EMT	2	102,372	4	102,372	4	102,372
8801	Firefighter - EMT	57	98,904	43	98,904	43	98,904
8801	Firefighter - EMT			14	94,152	14	94,152
8764	Deputy District Chief	3	186,144	3	180,720	3	180,720
8763	District Chief	1	199,572	1	193,764	1	193,764
8739	Battalion Chief	1	156,396	1	151,860	1	151,860
8737	Captain	1	143,076	2	143,076	2	143,076
8737	Captain			1	138,828	1	138,828
8735	Lieutenant	1	127,410	2	127,410	2	127,410
8735	Lieutenant	1	123,420	1	123,420	1	123,420
8733	Fire Engineer	1	112,020	1	112,020	1	112,020
8731	Firefighter	5	108,036	3	108,036	3	108,036
8731	Firefighter	1	103,914	2	103,914	2	103,914
8731	Firefighter	1	99,876	2	99,876	2	99,876
8728	Firefighter - Paramedic	2	104,814	5	101,262	5	101,262
8728	Firefighter - Paramedic	13	101,262	9	96,402	9	96,402
8728	Firefighter - Paramedic	1	91,872	1	87,348	1	87,348
8728	Firefighter - Paramedic			1	78,624	1	78,624
8726	Commander - EMT	1	165,858	1	165,858	1	165,858
8702	Battalion Chief - Paramedic			2	156,048	2	156,048
8701	Battalion Chief - EMT	2	165,858				
8658	Chief Helicopter Pilot	1	143,712	1	156,396	1	156,396
7355	Marine Pilot - Fire Boat	4	10,671.74M	4	9,766.16M	4	9,766.16M
	Schedule Salary Adjustments		22,340		84,825		84,825
Subsection Position Total		**152**	**$17,079,254**	**153**	**$16,984,955**	**153**	**$16,984,955**
4123 - Fire Investigations							
8796	Supervising Fire Marshal - Paramedic	1	$125,904				
8795	Supervising Fire Marshal - EMT	2	135,144	3	135,144	3	135,144
8795	Supervising Fire Marshal - EMT	1	130,908	1	130,908	1	130,908
8794	Fire Marshal - EMT	7	114,570	9	110,196	9	110,196
8794	Fire Marshal - EMT	2	110,196	3	105,936	3	105,936
8794	Fire Marshal - EMT	3	105,936	1	102,372	1	102,372
8794	Fire Marshal - EMT	2	102,372	6	98,904	6	98,904
8794	Fire Marshal - EMT	5	98,904	1	89,718	1	89,718
8794	Fire Marshal - EMT	1	94,152	2	66,264	2	66,264
8794	Fire Marshal - EMT	2	66,264				
8793	Fire Marshal	1	108,036	1	108,036	1	108,036
8793	Fire Marshal	4	62,466	4	62,466	4	62,466
8790	Commanding Fire Marshal	1	188,016	1	180,720	1	180,720
8787	Assistant Commanding Fire Marshal - EMT	1	165,858	1	165,858	1	165,858
0918	Photographic Specialist			1	56,172	1	56,172
	Schedule Salary Adjustments		9,576		20,329		20,329
Subsection Position Total		**33**	**$3,514,584**	**34**	**$3,544,933**	**34**	**$3,544,933**
Section Position Total		**4,583**	**$493,992,078**	**4,586**	**$491,515,264**	**4,586**	**$491,515,264**
3106 - Administrative Services							
4121 - Labor Relations							
1388	Labor Relations Specialist	1	$83,580	1	$83,580	1	$83,580
1331	Labor Relations Supervisor	1	120,960	1	115,488	1	115,488
03A8	Senior Administrative Assistant	1	72,012				

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

4121 - Labor Relations - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
0303	Administrative Assistant III			1	66,684	1	66,684
	Schedule Salary Adjustments		5,614		9,525		9,525
Subsection Position Total		**4**	**$428,542**	**4**	**$405,213**	**4**	**$405,213**
4124 - Administration							
9702	Deputy Fire Commissioner	1	$215,340	1	$209,064	1	$209,064
8734	Assistant Deputy Chief Paramedic	1	186,144	1	180,720	1	180,720
0310	Project Manager	1	99,456	1	95,604	1	95,604
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
	Schedule Salary Adjustments		2,376				
Subsection Position Total		**4**	**$618,948**	**4**	**$597,648**	**4**	**$597,648**
4128 - Training							
8813	Lieutenant - EMT - Assigned as Training Instructor	3	$147,258	2	$147,258	2	$147,258
8813	Lieutenant - EMT - Assigned as Training Instructor	1	142,926	2	138,642	2	138,642
8763	District Chief	1	199,572				
8755	Assistant Deputy Fire Commissioner			1	206,472	1	206,472
8734	Assistant Deputy Chief Paramedic	1	186,144				
	Schedule Salary Adjustments		2,065				
Subsection Position Total		**6**	**$972,481**	**5**	**$778,272**	**5**	**$778,272**
4131 - Manpower							
8764	Deputy District Chief	1	$186,144	1	$180,720	1	$180,720
Subsection Position Total		**1**	**$186,144**	**1**	**$180,720**	**1**	**$180,720**
Section Position Total		**15**	**$2,206,115**	**14**	**$1,961,853**	**14**	**$1,961,853**
3108 - Support Services							
4130 - Administration							
9702	Deputy Fire Commissioner	1	$215,340	1	$209,064	1	$209,064
8763	District Chief	1	199,572				
8745	Ambulance Commander	1	143,076	1	134,736	1	134,736
8715	Commander-Logistics and Operations (EMT)	1	165,858	1	165,858	1	165,858
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
Subsection Position Total		**5**	**$839,478**	**4**	**$621,918**	**4**	**$621,918**
4133 - Support and Logistics-EMS							
8750	Paramedic	3	$96,528	3	$62,466	3	$62,466
8749	Paramedic-In-Charge	1	115,308	2	112,020	2	112,020
8749	Paramedic-In-Charge	2	112,020	1	108,096	1	108,096
8749	Paramedic-In-Charge	3	104,430	3	104,430	3	104,430
8734	Assistant Deputy Chief Paramedic	1	186,144	1	180,720	1	180,720
6331	Senior Storekeeper	1	79,704	1	77,388	1	77,388
	Schedule Salary Adjustments		1,370		2,740		2,740
Subsection Position Total		**11**	**$1,209,440**	**11**	**$1,093,672**	**11**	**$1,093,672**
4134 - Equipment/Supplies							
8817	Captain - EMT	1	$147,258	1	$147,258	1	$147,258
8811	Lieutenant - EMT	1	130,908	1	130,908	1	130,908
8811	Lieutenant - EMT	1	126,840				
8807	Fire Engineer - EMT	1	122,274	1	118,830	1	118,830

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

4134 - Equipment/Supplies - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
8807	Fire Engineer - EMT	2	114,654	2	110,766	2	110,766
8801	Firefighter - EMT	1	114,570	2	114,570	2	114,570
8801	Firefighter - EMT	3	105,936	2	105,936	2	105,936
8801	Firefighter - EMT	16	98,904	12	98,904	12	98,904
8801	Firefighter - EMT			4	94,152	4	94,152
8784	Coordinator of Air Mask Services	1	188,016	1	182,544	1	182,544
8763	District Chief			1	193,764	1	193,764
8735	Lieutenant	1	115,938	1	123,420	1	123,420
8735	Lieutenant			1	115,938	1	115,938
8731	Firefighter	4	103,914	1	108,036	1	108,036
8731	Firefighter	1	99,876	3	103,914	3	103,914
8731	Firefighter	1	96,528	2	99,876	2	99,876
6733	Supervising Air Mask Technician	1	139,176	1	135,120	1	135,120
6732	Senior Air Mask Technician	3	126,816	2	123,120	2	123,120
6732	Senior Air Mask Technician	1	86,628	1	117,576	1	117,576
6732	Senior Air Mask Technician	1	75,372	1	80,280	1	80,280
6732	Senior Air Mask Technician			1	73,176	1	73,176
0303	Administrative Assistant III			1	102,336	1	102,336
	Schedule Salary Adjustments		4,717		18,448		18,448
Subsection Position Total		**40**	**$4,373,785**	**42**	**$4,631,368**	**42**	**$4,631,368**
Section Position Total		**56**	**$6,422,703**	**57**	**$6,346,958**	**57**	**$6,346,958**

3112 - Fire Prevention

4144 - Administration

9702	Deputy Fire Commissioner	1	$215,340	1	$209,064	1	$209,064
9681	Deputy Commissioner	1	179,208	1	167,880	1	167,880
8879	Chief Fire Prevention Engineer	1	129,936	1	131,436	1	131,436
8877	Fire Prevention Engineer	1	137,436	1	133,428	1	133,428
8875	Associate Fire Prevention Engineer	3	85,944	3	80,472	3	80,472
8875	Associate Fire Prevention Engineer			1	73,800	1	73,800
8763	District Chief			1	193,764	1	193,764
8725	Commander	1	156,396	1	156,396	1	156,396
03A8	Senior Administrative Assistant	2	105,408				
0308	Staff Assistant	1	110,316	2	102,336	2	102,336
0303	Administrative Assistant III			2	102,336	2	102,336
	Schedule Salary Adjustments		11,451		16,024		16,024
Subsection Position Total		**11**	**$1,408,731**	**14**	**$1,732,552**	**14**	**$1,732,552**

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

3112 - Fire Prevention - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4146 - Inspections							
8817	Captain - EMT	4	$151,764	3	$151,764	3	$151,764
8817	Captain - EMT	1	147,258	3	147,258	3	147,258
8817	Captain - EMT	1	138,642				
8812	Lieutenant - Paramedic	1	138,378	2	138,378	2	138,378
8812	Lieutenant - Paramedic	1	134,028	2	134,028	2	134,028
8812	Lieutenant - Paramedic	1	129,834	1	129,834	1	129,834
8812	Lieutenant - Paramedic			2	125,904	2	125,904
8811	Lieutenant - EMT	15	135,144	15	135,144	15	135,144
8811	Lieutenant - EMT	8	130,908	10	130,908	10	130,908
8811	Lieutenant - EMT	10	126,840	3	126,840	3	126,840
8811	Lieutenant - EMT	3	122,976	4	122,976	4	122,976
8807	Fire Engineer - EMT	1	114,654	1	110,766	1	110,766
8801	Firefighter - EMT	2	110,196	1	110,196	1	110,196
8801	Firefighter - EMT	4	105,936	4	105,936	4	105,936
8801	Firefighter - EMT	13	98,904	2	102,372	2	102,372
8801	Firefighter - EMT	1	66,264	11	98,904	11	98,904
8801	Firefighter - EMT			2	94,152	2	94,152
8735	Lieutenant	1	127,410	1	123,420	1	123,420
8733	Fire Engineer	1	112,020	1	112,020	1	112,020
8731	Firefighter	1	103,914	1	108,036	1	108,036
8731	Firefighter	2	99,876	1	103,914	1	103,914
8731	Firefighter	1	62,466	1	99,876	1	99,876
8731	Firefighter			1	62,466	1	62,466
8728	Firefighter - Paramedic	2	101,262	2	101,262	2	101,262
8701	Battalion Chief - EMT	1	165,858	1	165,858	1	165,858
	Schedule Salary Adjustments		14,177		25,401		25,401
Subsection Position Total		**75**	**$9,105,875**	**75**	**$9,161,397**	**75**	**$9,161,397**
Section Position Total		**86**	**$10,514,606**	**89**	**$10,893,949**	**89**	**$10,893,949**
Position Total		**4,816**	**$521,960,463**	**4,827**	**$520,020,177**	**4,827**	**$520,020,177**
	Turnover		**(19,627,398)**		**(19,627,398)**		**(19,627,398)**
Position Net Total		**4,816**	**$502,333,065**	**4,827**	**$500,392,779**	**4,827**	**$500,392,779**

059 - Chicago Fire Department
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - CHICAGO FIRE DEPARTMENT

(0610/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$7,068,692	$7,092,171	$7,092,171	$3,285,224
0015	Schedule Salary Adjustments	33,960	51,976	51,976	
0020	Overtime	192,400	192,400	192,400	1,412,434
0021	Sworn/Civilian Holiday Premium Pay	350,000	350,000	350,000	283,927
0022	Duty Availability	258,400	258,400	258,400	209,633
0024	Compensatory Time Payment	75,000	75,000	75,000	86,860
0028	Cooperative Education Program	70,000	70,000	70,000	66,007
0060	Specialty Pay	250,000	250,000	250,000	243,865
0061	Driver's Differential	65,000	65,000	65,000	40,117
0062	Required Certifications	9,000	9,000	9,000	
0063	Fitness Benefit	9,000	9,000	9,000	7,650
0088	Furlough/Supervisors Compensation Time Buy-Back	175,000	175,000	175,000	157,493
0091	Uniform Allowance	102,000	102,000	102,000	77,875
0000 Personnel Services - Total*		**$8,658,452**	**$8,699,947**	**$8,699,947**	**$5,871,085**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	94,800	90,000	90,000	77,434
0100 Contractual Services - Total*		**$94,800**	**$90,000**	**$90,000**	**$77,434**
0900 Financial Purposes as Specified					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	170,100	170,100	170,100	18,771
0900 Financial Purposes as Specified - Total		**$170,100**	**$170,100**	**$170,100**	**$18,771**
Appropriation Total*		**$8,923,352**	**$8,960,047**	**$8,960,047**	**$5,967,290**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3104 - Operations							
4618 - Fire Suppression and Rescue							
8820	Firefighter - Per Arbitrators Award - EMT	1	$110,766	1	$110,766	1	$110,766
8817	Captain - EMT	2	151,764	1	151,764	1	151,764
8817	Captain - EMT	1	138,642	1	147,258	1	147,258
8812	Lieutenant - Paramedic	1	125,904	1	125,904	1	125,904
8811	Lieutenant - EMT	2	130,908	2	130,908	2	130,908
8811	Lieutenant - EMT	2	126,840	2	126,840	2	126,840
8811	Lieutenant - EMT	1	122,976	1	122,976	1	122,976
8807	Fire Engineer - EMT	1	122,274	2	122,274	2	122,274
8807	Fire Engineer - EMT	2	118,830	4	118,830	4	118,830
8807	Fire Engineer - EMT	1	114,654	1	110,766	1	110,766
8807	Fire Engineer - EMT	4	110,766	1	107,166	1	107,166

059 - Chicago Fire Department
0610 - Chicago Midway Airport Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

4618 - Fire Suppression and Rescue - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
8802	Firefighter - EMT - Recruit	1	88,770	1	84,612	1	84,612
8801	Firefighter - EMT	5	114,570	8	110,196	8	110,196
8801	Firefighter - EMT	5	110,196	4	105,936	4	105,936
8801	Firefighter - EMT	3	105,936	3	98,904	3	98,904
8801	Firefighter - EMT	3	98,904	2	66,264	2	66,264
8801	Firefighter - EMT	1	66,264				
8761	FAA Fire Training Specialist	1	138,828	1	134,736	1	134,736
8737	Captain			1	143,076	1	143,076
8733	Fire Engineer	1	112,020	1	112,020	1	112,020
8733	Fire Engineer	1	104,430	1	108,096	1	108,096
8731	Firefighter	1	108,036	1	108,036	1	108,036
8731	Firefighter	1	62,466	1	103,914	1	103,914
8730	Firefighter - Assigned as Training Instructor	1	77,232	1	77,232	1	77,232
8728	Firefighter - Paramedic	2	104,814	10	101,262	10	101,262
8728	Firefighter - Paramedic	10	101,262	2	96,402	2	96,402
8728	Firefighter - Paramedic	1	78,624	1	78,624	1	78,624
8702	Battalion Chief - Paramedic	1	169,830	1	169,830	1	169,830
8701	Battalion Chief - EMT	2	165,858	2	165,858	2	165,858
	Schedule Salary Adjustments		16,911		38,004		38,004
Subsection Position Total		**58**	**$6,550,689**	**58**	**$6,541,836**	**58**	**$6,541,836**
4620 - Emergency Medical Services							
8750	Paramedic	1	$103,914	1	$103,914	1	$103,914
8750	Paramedic	1	84,612	2	80,448	2	80,448
8750	Paramedic	2	76,122	2	62,466	2	62,466
8750	Paramedic	1	62,466				
8749	Paramedic-In-Charge	1	101,052	1	104,430	1	104,430
8749	Paramedic-In-Charge	1	96,246	1	96,246	1	96,246
8749	Paramedic-In-Charge	2	91,662	1	91,662	1	91,662
8749	Paramedic-In-Charge			1	87,408	1	87,408
8745	Ambulance Commander	1	134,736	1	134,736	1	134,736
	Schedule Salary Adjustments		17,049		13,972		13,972
Subsection Position Total		**10**	**$935,643**	**10**	**$918,196**	**10**	**$918,196**
Section Position Total		**68**	**$7,486,332**	**68**	**$7,460,032**	**68**	**$7,460,032**
Position Total		**68**	**$7,486,332**	**68**	**$7,460,032**	**68**	**$7,460,032**
	Turnover		**(383,680)**		**(315,885)**		**(315,885)**
Position Net Total		**68**	**$7,102,652**	**68**	**$7,144,147**	**68**	**$7,144,147**

059 - Chicago Fire Department
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - CHICAGO FIRE DEPARTMENT

(0740/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$25,844,844	$26,052,968	$26,052,968	$22,868,636
0015	Schedule Salary Adjustments	136,698	112,092	112,092	
0020	Overtime	791,800	791,800	791,800	5,074,256
0021	Sworn/Civilian Holiday Premium Pay	1,300,000	1,300,000	1,300,000	1,092,055
0022	Duty Availability	919,600	919,600	919,600	747,922
0024	Compensatory Time Payment	80,000	80,000	80,000	31,339
0028	Cooperative Education Program	225,000	225,000	225,000	247,869
0060	Specialty Pay	1,200,000	1,200,000	1,200,000	1,072,605
0061	Driver's Differential	250,000	250,000	250,000	207,697
0062	Required Certifications	10,000	10,000	10,000	
0063	Fitness Benefit	25,000	25,000	25,000	36,450
0088	Furlough/Supervisors Compensation Time Buy-Back	600,000	600,000	600,000	424,962
0091	Uniform Allowance	363,000	363,000	363,000	277,043
0000 Personnel Services - Total*		**$31,745,942**	**$31,929,460**	**$31,929,460**	**$32,080,834**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	372,320	353,600	353,600	246,396
0100 Contractual Services - Total*		**$372,320**	**$353,600**	**$353,600**	**$246,396**
0900 Financial Purposes as Specified					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	267,300	267,300	267,300	98,168
0900 Financial Purposes as Specified - Total		**$267,300**	**$267,300**	**$267,300**	**$98,168**
Appropriation Total*		**$32,385,562**	**$32,550,360**	**$32,550,360**	**$32,425,398**
Department Total		**$707,560,192**	**$705,330,013**	**$705,330,013**	**$661,272,650**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3104 - Operations							
4718 - Fire Suppression and Rescue							
8820	Firefighter - Per Arbitrators Award - EMT	2	$118,830	2	$118,830	2	$118,830
8819	Firefighter - Per Arbitrators Award - Paramedic	1	125,202	1	125,202	1	125,202
8817	Captain - EMT	10	151,764	8	151,764	8	151,764
8817	Captain - EMT	2	147,258	4	147,258	4	147,258
8814	Lieutenant - Paramedic - Assigned as Training Instructor	1	141,948	1	141,948	1	141,948

059 - Chicago Fire Department
0740 - Chicago O'Hare Airport Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
8812	Lieutenant - Paramedic	1	138,378	1	138,378	1	138,378
8812	Lieutenant - Paramedic	1	134,028	1	134,028	1	134,028
8812	Lieutenant - Paramedic	1	129,834	1	129,834	1	129,834
8812	Lieutenant - Paramedic	2	125,904	3	125,904	3	125,904
8811	Lieutenant - EMT	6	135,144	7	135,144	7	135,144
8811	Lieutenant - EMT	8	130,908	10	130,908	10	130,908
8811	Lieutenant - EMT	10	126,840	5	126,840	5	126,840
8811	Lieutenant - EMT	1	122,976	2	122,976	2	122,976
8808	Fire Engineer - Paramedic	1	125,202	1	125,202	1	125,202
8808	Fire Engineer - Paramedic	1	121,656	1	121,656	1	121,656
8808	Fire Engineer - Paramedic	1	117,384	1	117,384	1	117,384
8807	Fire Engineer - EMT	7	122,274	2	122,274	2	122,274
8807	Fire Engineer - EMT	2	118,830	9	118,830	9	118,830
8807	Fire Engineer - EMT	19	114,654	14	114,654	14	114,654
8807	Fire Engineer - EMT	8	110,766	9	110,766	9	110,766
8807	Fire Engineer - EMT	3	107,166	5	107,166	5	107,166
8801	Firefighter - EMT	6	114,570	1	114,570	1	114,570
8801	Firefighter - EMT	7	110,196	15	110,196	15	110,196
8801	Firefighter - EMT	9	105,936	10	105,936	10	105,936
8801	Firefighter - EMT	2	102,372	4	102,372	4	102,372
8801	Firefighter - EMT	37	98,904	34	98,904	34	98,904
8801	Firefighter - EMT	1	94,152	7	66,264	7	66,264
8801	Firefighter - EMT	9	66,264				
8763	District Chief	1	182,640	1	188,124	1	188,124
8761	FAA Fire Training Specialist	1	143,076	1	130,698	1	130,698
8761	FAA Fire Training Specialist	1	130,698	1	126,888	1	126,888
8755	Assistant Deputy Fire Commissioner	1	212,664	1	206,472	1	206,472
8742	Fire Engineer - Assigned as Instructor	1	115,938	1	115,938	1	115,938
8741	Firefighter - EMT Assigned as Training Instructor	1	108,600	1	108,600	1	108,600
8737	Captain	2	143,076	1	143,076	1	143,076
8737	Captain			1	130,698	1	130,698
8735	Lieutenant	1	127,410	1	127,410	1	127,410
8735	Lieutenant	1	123,420	2	123,420	2	123,420
8735	Lieutenant	2	115,938	1	115,938	1	115,938
8733	Fire Engineer	2	115,308	1	115,308	1	115,308
8733	Fire Engineer	3	112,020	3	112,020	3	112,020
8733	Fire Engineer	2	108,096	2	108,096	2	108,096
8733	Fire Engineer			1	104,430	1	104,430
8731	Firefighter	1	108,036	3	108,036	3	108,036
8731	Firefighter	4	103,914	2	103,914	2	103,914
8731	Firefighter	3	99,876	6	99,876	6	99,876
8731	Firefighter	4	62,466	1	62,466	1	62,466
8728	Firefighter - Paramedic	1	117,324	1	117,324	1	117,324
8728	Firefighter - Paramedic	1	112,812	1	112,812	1	112,812
8728	Firefighter - Paramedic	2	108,444	2	108,444	2	108,444
8728	Firefighter - Paramedic	6	104,814	13	101,262	13	101,262
8728	Firefighter - Paramedic	8	101,262	3	91,872	3	91,872
8728	Firefighter - Paramedic	2	96,402	1	87,348	1	87,348
8728	Firefighter - Paramedic	1	91,872	1	78,624	1	78,624
8728	Firefighter - Paramedic	1	78,624				
8701	Battalion Chief - EMT	6	165,858	5	165,858	5	165,858
8701	Battalion Chief - EMT			1	161,082	1	161,082
03A8	Senior Administrative Assistant	1	60,720				

059 - Chicago Fire Department
0740 - Chicago O'Hare Airport Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
0303	Administrative Assistant III			1	102,336	1	102,336
	Schedule Salary Adjustments		75,694		98,867		98,867
Subsection Position Total		**219**	**$24,930,718**	**219**	**$25,105,151**	**219**	**$25,105,151**
4720 - Emergency Medical Services							
8819	Firefighter - Per Arbitrators Award - Paramedic	1	$125,202	1	$125,202	1	$125,202
8750	Paramedic	2	103,914	2	103,914	2	103,914
8750	Paramedic	1	80,448	1	80,448	1	80,448
8750	Paramedic	3	76,122	3	76,122	3	76,122
8750	Paramedic	5	62,466	5	62,466	5	62,466
8749	Paramedic-In-Charge	1	101,052	1	115,308	1	115,308
8749	Paramedic-In-Charge	6	91,662	7	104,430	7	104,430
8749	Paramedic-In-Charge	2	87,408	1	101,052	1	101,052
8745	Ambulance Commander	1	143,076	1	143,076	1	143,076
8745	Ambulance Commander	2	134,736	2	134,736	2	134,736
	Schedule Salary Adjustments		61,004		13,225		13,225
Subsection Position Total		**24**	**$2,253,566**	**24**	**$2,327,317**	**24**	**$2,327,317**
Section Position Total		**243**	**$27,184,284**	**243**	**$27,432,468**	**243**	**$27,432,468**
Position Total		**243**	**$27,184,284**	**243**	**$27,432,468**	**243**	**$27,432,468**
	Turnover		**(1,202,742)**		**(1,267,408)**		**(1,267,408)**
Position Net Total		**243**	**$25,981,542**	**243**	**$26,165,060**	**243**	**$26,165,060**

060 - Civilian Office of Police Accountability
0100 - CORPORATE FUND
2005 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY

(0100/1005/2005)

The mission of the Civilian Office of Police Accountability ("COPA") is to provide a just and efficient means to fairly and timely conduct investigations of alleged police misconduct within its jurisdiction. COPA determines whether those allegations are well-founded by applying a preponderance of the evidence standard, and identifying and addressing patterns of police misconduct. Based on information obtained through such investigations, COPA makes policy recommendations to improve the Chicago Police Department and reduce incidents of police misconduct.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$12,931,264	$14,268,228	$14,268,228	$12,073,068
0015	Schedule Salary Adjustments	215,483	215,256	215,256	
0020	Overtime	75,000	75,000	75,000	28,057
0039	For the Employment of Students as Trainees		50,000	50,000	
0000 Personnel Services - Total*		**$13,221,747**	**$14,608,484**	**$14,608,484**	**$12,101,125**
0100 Contractual Services					
0130	Postage	$7,500	$7,000	$7,000	$4,616
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	618,500	712,000	712,500	515,301
0143	Court Reporting	10,000	10,000	10,000	
0149	For Software Maintenance and Licensing	181,000	174,000	174,000	97,887
0152	Advertising	17,500			
0155	Rental of Property	40,000			
0157	Rental of Equipment and Services	80,000	80,000	80,000	62,891
0159	Lease Purchase Agreements for Equipment and Machinery	15,000	15,000	15,000	14,528
0162	Repair/Maintenance of Equipment	500	500	500	
0166	Dues, Subscriptions and Memberships	10,000	10,500	10,500	7,310
0169	Technical Meeting Costs	25,000	35,000	35,000	44,108
0181	Mobile Communication Services		500		
0100 Contractual Services - Total*		**$1,005,000**	**$1,044,500**	**$1,044,500**	**$746,641**
0200 Travel					
0245	Reimbursement to Travelers	$10,000	$10,000	$10,000	
0270	Local Transportation	5,000	5,000	5,000	
0200 Travel - Total*		**$15,000**	**$15,000**	**$15,000**	
0300 Commodities and Materials					
0319	Clothing	$2,000	$2,000	$2,000	$125
0340	Material and Supplies	40,000	37,000	37,000	26,374
0350	Stationery and Office Supplies	25,000	25,000	25,000	24,920
0300 Commodities and Materials - Total*		**$67,000**	**$64,000**	**$64,000**	**$51,419**
9200 Purposes as Specified					
9295	Consent Decree	775,000	1,015,000	1,015,000	649,530
9200 Purposes as Specified - Total		**$775,000**	**$1,015,000**	**$1,015,000**	**$649,530**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	9,500
9400 Transfers and Reimbursements - Total		**$10,000**	**$10,000**	**$10,000**	**$9,500**
Appropriation Total*		**$15,093,747**	**$16,756,984**	**$16,756,984**	**$13,558,215**
Department Total		**$15,093,747**	**$16,756,984**	**$16,756,984**	**$13,558,215**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3005 - Administration							
99A0	Chief Administrator	1	$197,604	1	$191,844	1	$191,844
9680	Deputy Chief Administrator	1	163,068	1	152,748	1	152,748
9661	First Deputy Chief Administrator	1	175,068	1	164,004	1	164,004
3051	Senior Equity Officer	1	107,772	1	103,176	1	103,176
1728	Senior Information Analyst	1	78,960	2	71,004	2	71,004
1359	Training Officer	1	78,960	2	71,004	2	71,004
1359	Training Officer	1	73,140				
1324	Director of Training and Professional Development - COPA	1	112,608	1	107,772	1	107,772
1302	Administrative Services Officer II	1	99,600	1	92,328	1	92,328
1301	Administrative Services Officer I	1	78,960	1	73,188	1	73,188
1250	Digital Forensic Analyst - COPA	1	80,232	2	64,668	2	64,668
0802	Executive Administrative Assistant II	1	83,472	1	80,628	1	80,628
0689	Senior Help Desk Technician	1	78,960	1	71,004	1	71,004
0601	Director of Information Systems	1	118,128	1	118,128	1	118,128
0415	Inquiry Aide III			1	44,640	1	44,640
0383	Director of Administrative Services	1	133,524	1	118,128	1	118,128
0302	Administrative Assistant II			1	48,960	1	48,960
	Schedule Salary Adjustments		24,830		42,592		42,592
Section Position Total		**15**	**$1,684,886**	**19**	**$1,822,492**	**19**	**$1,822,492**
3010 - Investigations							
9680	Deputy Chief Administrator	2	$163,068	3	$152,748	3	$152,748
9680	Deputy Chief Administrator	1	135,084				
1259	Special Victims Investigator-COPA	2	125,856	1	119,868	1	119,868
1259	Special Victims Investigator-COPA	3	90,228	1	115,872	1	115,872
1259	Special Victims Investigator-COPA	4	87,516	4	84,972	4	84,972
1257	Director of Investigations - COPA	1	140,544	1	123,060	1	123,060
1257	Director of Investigations - COPA	1	127,308	1	112,608	1	112,608
1257	Director of Investigations - COPA	1	112,608				
1251	Evidence Specialist - COPA			1	112,260	1	112,260
1250	Digital Forensic Analyst - COPA	1	82,716	1	76,656	1	76,656
1249	Supervising Investigator - COPA	3	137,016	4	137,016	4	137,016
1249	Supervising Investigator - COPA	1	125,400	1	131,064	1	131,064
1249	Supervising Investigator - COPA	3	123,060	1	123,060	1	123,060
1249	Supervising Investigator - COPA	1	117,792	3	117,792	3	117,792
1249	Supervising Investigator - COPA	3	112,608	2	112,608	2	112,608
1249	Supervising Investigator - COPA	1	107,772	3	107,772	3	107,772
1249	Supervising Investigator - COPA	2	103,176	1	103,176	1	103,176
1248	Major Case Specialist - COPA	7	137,436	1	135,168	1	135,168
1248	Major Case Specialist - COPA	2	109,260	6	133,428	6	133,428
1248	Major Case Specialist - COPA	5	104,496	1	126,480	1	126,480
1248	Major Case Specialist - COPA	2	96,516	1	101,448	1	101,448
1248	Major Case Specialist - COPA			4	93,708	4	93,708
1248	Major Case Specialist - COPA			3	96,624	3	96,624
1247	Investigator - COPA	1	148,296	2	148,296	2	148,296
1247	Investigator - COPA	1	117,960	1	117,960	1	117,960

060 - Civilian Office of Police Accountability
0100 - Corporate Fund
2005 - Civilian Office of Police Accountability
Positions and Salaries - Continued

3010 - Investigations - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
1247	Investigator - COPA	5	115,380	5	112,020	5	112,020
1247	Investigator - COPA	5	104,496	6	96,624	6	96,624
1247	Investigator - COPA	6	99,528	7	91,884	7	91,884
1247	Investigator - COPA	6	90,228	5	83,436	5	83,436
1247	Investigator - COPA	10	85,944	3	79,368	3	79,368
1247	Investigator - COPA	8	81,744	19	76,956	19	76,956
1247	Investigator - COPA	4	79,260				
1171	Quality Management Analyst - COPA	1	99,528	1	91,884	1	91,884
1171	Quality Management Analyst - COPA	1	77,856	2	69,900	2	69,900
1171	Quality Management Analyst - COPA	1	74,232				
0422	Intake Aide	1	51,972	1	60,780	1	60,780
0422	Intake Aide	2	50,424	2	48,960	2	48,960
03A7	Administrative Assistant	1	62,604				
0302	Administrative Assistant II			1	58,020	1	58,020
	Schedule Salary Adjustments		135,969		125,483		125,483
Section Position Total		**99**	**$10,305,921**	**99**	**$9,983,015**	**99**	**$9,983,015**

3015 - Legal

9758	Assistant General Counsel	1	$118,128	1	$122,604	1	$122,604
9680	Deputy Chief Administrator	1	163,068	1	152,748	1	152,748
3575	Case Liaison - COPA	1	66,612	1	64,668	1	64,668
1668	Director of Mediation	1	103,176	1	95,604	1	95,604
1666	Chief Investigative Law Officer	1	117,792	1	98,484	1	98,484
1664	Senior Litigation Counsel - COPA	1	117,792	1	108,792	1	108,792
1646	Attorney	1	94,644	1	91,884	1	91,884
1646	Attorney	1	90,228	5	84,972	5	84,972
1646	Attorney	2	87,516				
1645	Associate Staff Attorney	2	73,800				
1617	Paralegal II	1	78,960	1	80,304	1	80,304
1617	Paralegal II	2	72,012	1	73,188	1	73,188
1617	Paralegal II	1	66,612	2	64,668	2	64,668
0366	Staff Assistant - Excluded	1	58,896	1	56,172	1	56,172
	Schedule Salary Adjustments		25,161		22,402		22,402
Section Position Total		**17**	**$1,567,725**	**17**	**$1,521,046**	**17**	**$1,521,046**

3020 - Public Outreach

9715	Director of News Affairs	1	$123,504	1	$115,488	1	$115,488
3897	Community Outreach Coordinator	1	75,384	1	71,004	1	71,004
3575	Case Liaison - COPA	1	87,516	1	80,304	1	80,304
3575	Case Liaison - COPA	1	72,012	1	66,684	1	66,684
1431	Senior Policy Analyst	1	86,520	1	82,620	1	82,620
0712	Senior Public Information Officer	2	73,140	1	83,472	1	83,472
0712	Senior Public Information Officer			1	70,872	1	70,872
0705	Director of Public Affairs	1	119,784	1	99,468	1	99,468
	Schedule Salary Adjustments		8,458		5,475		5,475
Section Position Total		**8**	**$719,458**	**8**	**$675,387**	**8**	**$675,387**

060 - Civilian Office of Police Accountability
0100 - Corporate Fund
2005 - Civilian Office of Police Accountability
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3025 - Video Release and Transparency Unit							
3575	Case Liaison - COPA	1	$68,688	1	$66,684	1	$66,684
1257	Director of Investigations - COPA	1	146,232	1	146,232	1	146,232
1250	Digital Forensic Analyst - COPA	2	80,232	1	64,668	1	64,668
1249	Supervising Investigator - COPA	1	117,792	1	112,608	1	112,608
0708	FOIA Officer	3	72,012	3	66,684	3	66,684
0708	FOIA Officer	1	68,688	1	64,668	1	64,668
	Schedule Salary Adjustments		14,276		12,385		12,385
Section Position Total		**9**	**$792,176**	**8**	**$667,297**	**8**	**$667,297**
3030 - Policy, Research, and Analysis							
9680	Deputy Chief Administrator	1	$163,068	1	$152,748	1	$152,748
2056	Research Associate	1	104,496	1	93,708	1	93,708
1126	Senior Performance Analyst	1	82,752	1	80,472	1	80,472
06A6	Data Scientist	2	115,776	2	92,784	2	92,784
0310	Project Manager	1	99,456	1	92,784	1	92,784
	Schedule Salary Adjustments		6,789		6,919		6,919
Section Position Total		**6**	**$688,113**	**6**	**$612,199**	**6**	**$612,199**
Position Total		**154**	**$15,758,279**	**157**	**$15,281,436**	**157**	**$15,281,436**
	Turnover		**(2,611,532)**		**(797,952)**		**(797,952)**
Position Net Total		**154**	**$13,146,747**	**157**	**$14,483,484**	**157**	**$14,483,484**

062 - Community Commission for Public Safety and Accountability
0100 - CORPORATE FUND
2005 - COMMUNITY COMMISSION FOR PUBLIC SAFETY AND ACCOUNTABILITY

(0100/1005/2005)

The Community Commission for Public Safety and Accountability is made up of two bodies; a citywide Community Commission, which has oversight authority over the Chicago Police Department, the Civilian Office of Police Accountability, and the Police Board; and District Councils elected in each police district to work to improve policing and public safety in the districts. The Community Commission and District Councils work to bring police officers and Chicago residents together to plan, prioritize, and build mutual trust; strengthen the police accountability system; give Chicagoans a meaningful new role in oversight; and explore and advance alternative effective approaches to public safety.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,903,566	$2,718,538	$2,718,538	$1,559,897
0015	Schedule Salary Adjustments	53,403	27,872	27,872	
0020	Overtime	5,000	5,000	5,000	
0050	Stipends	483,000	483,000	483,000	328,750
0000 Personnel Services - Total*		**$3,444,969**	**$3,234,410**	**$3,234,410**	**$1,888,647**
0100 Contractual Services					
0130	Postage		$10,000	$10,000	
0139	For Professional Services for Information Technology Development	50,000	50,000	50,000	45,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	255,233	203,000	203,000	231,265
0143	Court Reporting	10,000	50,000		
0149	For Software Maintenance and Licensing	13,500	13,500	13,500	2,550
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	11,000	11,000	11,000	
0152	Advertising	25,000	10,000	10,000	
0153	Promotions	15,000	5,000	5,000	
0155	Rental of Property		150,000	200,000	15,780
0159	Lease Purchase Agreements for Equipment and Machinery	10,500	35,000	35,000	1,350
0165	Graphic Design Services	6,000	10,000	10,000	
0166	Dues, Subscriptions and Memberships	10,000	10,000	10,000	4,905
0169	Technical Meeting Costs	87,000	102,000	102,000	9,277
0179	Messenger Service	1,000	1,000	1,000	
0181	Mobile Communication Services	5,000	5,000	5,000	
0190	Telephone - Centrex Billings	5,000	5,000	5,000	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,000	5,000	5,000	
0100 Contractual Services - Total*		**$509,233**	**$675,500**	**$675,500**	**$310,127**
0200 Travel					
0229	Transportation and Expense Allowance	$10,000	$10,000	$10,000	$85
0245	Reimbursement to Travelers	10,000	10,000	10,000	
0200 Travel - Total*		**$20,000**	**$20,000**	**$20,000**	**$85**
0300 Commodities and Materials					
0312	Software Purchases	$11,000	$11,000	$11,000	
0319	Clothing	3,000	3,000	3,000	
0340	Material and Supplies	57,500	47,500	47,500	25,844
0348	Books and Related Material	2,000	2,000	2,000	600
0300 Commodities and Materials - Total*		**$73,500**	**$63,500**	**$63,500**	**$26,444**

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	25,000	10,000	10,000	4,255
9400 Transfers and Reimbursements - Total		**$25,000**	**$10,000**	**$10,000**	**$4,255**
Appropriation Total*		**$4,072,702**	**$4,003,410**	**$4,003,410**	**$2,229,558**
Department Total		**$4,072,702**	**$4,003,410**	**$4,003,410**	**$2,229,558**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3005 - Administration							
9962	Executive Director - Community Commission for Public Safety and Accountability	1	$165,240	1	$165,240	1	$165,240
9812	First Deputy Director	1	145,092	1	145,092	1	145,092
9756	General Counsel			1	152,748	1	152,748
9684	Deputy Director			1	152,748	1	152,748
3858	Director / Community Liaison			1	91,884	1	91,884
1609	Associate General Counsel-CCPSA			1	107,712	1	107,712
0802	Executive Administrative Assistant II	1	100,476	1	95,952	1	95,952
0705	Director of Public Affairs			1	98,484	1	98,484
0703	Public Relations Representative III			1	71,004	1	71,004
0383	Director of Administrative Services	1	133,524	1	118,128	1	118,128
0310	Project Manager			1	107,712	1	107,712
0306	Assistant Director	1	133,524				
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		13,539		14,175		14,175
Section Position Total		**5**	**$691,395**	**12**	**$1,379,835**	**12**	**$1,379,835**
3010 - District Council							
9684	Deputy Director	1	$163,068	1	$152,748	1	$152,748
3897	Community Outreach Coordinator	5	75,384	6	71,004	6	71,004
3897	Community Outreach Coordinator	1	73,140				
03A8	Senior Administrative Assistant	1	68,688				
0310	Project Manager	3	115,488	5	107,712	5	107,712
0306	Assistant Director			1	118,128	1	118,128
0303	Administrative Assistant III			1	63,732	1	63,732
	Schedule Salary Adjustments		22,904		13,697		13,697
Section Position Total		**11**	**$1,051,184**	**14**	**$1,312,889**	**14**	**$1,312,889**

062 - Community Commission for Public Safety and Accountability

0100 - Corporate Fund

2005 - Community Commission for Public Safety and Accountability

Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3015 - Policy Research Development							
8780	Director of Research and Planning	1	$163,068	1	$148,296	1	$148,296
1431	Senior Policy Analyst	1	94,992	1	90,060	1	90,060
1430	Policy Analyst	1	86,520	1	84,000	1	84,000
	Schedule Salary Adjustments		4,277				
Section Position Total		**3**	**$348,857**	**3**	**$322,356**	**3**	**$322,356**
3020 - Community Engagement							
3858	Director / Community Liaison	1	$74,244				
0705	Director of Public Affairs	1	114,240				
0703	Public Relations Representative III	1	73,140				
0310	Project Manager	1	86,520				
	Schedule Salary Adjustments		3,846				
Section Position Total		**4**	**$351,990**				
3025 - Legal							
9756	General Counsel	1	$135,084				
1609	Associate General Counsel-CCPSA	1	112,608				
	Schedule Salary Adjustments		2,592				
Section Position Total		**2**	**$250,284**				
3030 - Community Commission							
9684	Deputy Director	1	$163,068				
03A8	Senior Administrative Assistant	1	62,604				
0310	Project Manager	2	115,488				
	Schedule Salary Adjustments		6,245				
Section Position Total		**4**	**$462,893**				
Position Total		**29**	**$3,156,603**	**29**	**$3,015,080**	**29**	**$3,015,080**
	Turnover		**(199,634)**		**(268,670)**		**(268,670)**
Position Net Total		**29**	**$2,956,969**	**29**	**$2,746,410**	**29**	**$2,746,410**

067 - Department of Buildings
0100 - CORPORATE FUND
2005 - DEPARTMENT OF BUILDINGS

(0100/1005/2005)

The Department of Buildings ("DOB") maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$26,903,095	$27,137,145	$27,137,145	$18,537,052
0012	Contract Wage Increment - Prevailing Rate	163,918	60,997	60,997	
0015	Schedule Salary Adjustments	154,384	152,149	152,149	
0020	Overtime	620,964	1,185,958	1,185,958	924,605
0032	Reimbursable Overtime	300,000	300,000	300,000	643,802
0039	For the Employment of Students as Trainees	160,000	160,000	160,000	
0000 Personnel Services - Total*		**$28,302,361**	**$28,996,249**	**$28,996,249**	**$20,105,459**
0100 Contractual Services					
0130	Postage	$3,418	$5,000	$5,000	$20,533
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,902,867	2,872,867	2,872,867	1,813,492
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	24,000	24,000	24,000	1,591
0159	Lease Purchase Agreements for Equipment and Machinery	408,848	400,098	400,098	283,893
0162	Repair/Maintenance of Equipment	17,000	17,000	17,000	15,208
0166	Dues, Subscriptions and Memberships	1,500	1,500	1,500	1,424
0169	Technical Meeting Costs	5,000	10,000	10,000	1,165
0178	Freight and Express Charges	250	250	250	119
0100 Contractual Services - Total*		**$3,362,883**	**$3,330,715**	**$3,330,715**	**$2,137,425**
0200 Travel					
0229	Transportation and Expense Allowance	$360,000	$360,000	$360,000	$157,429
0270	Local Transportation		8,750	8,750	6,824
0200 Travel - Total*		**$360,000**	**$368,750**	**$368,750**	**$164,253**
0300 Commodities and Materials					
0319	Clothing	$20,000	$39,400	$39,400	
0350	Stationery and Office Supplies	52,000	52,000	52,000	16,456
0300 Commodities and Materials - Total*		**$72,000**	**$91,400**	**$91,400**	**$16,456**
0900 Financial Purposes as Specified					
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	20,000	50,000	50,000	
0900 Financial Purposes as Specified - Total		**$20,000**	**$50,000**	**$50,000**	
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	7,197
9400 Transfers and Reimbursements - Total		**$10,000**	**$10,000**	**$10,000**	**$7,197**
Appropriation Total*		**$32,127,244**	**$32,847,114**	**$32,847,114**	**$22,430,790**

067 - Department of Buildings
0100 - Corporate Fund
2005 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3006 - Administration							
4001 - Office of the Commissioner							
9967	Commissioner of Buildings	1	$186,192	1	$186,192	1	$186,192
9813	Managing Deputy Commissioner	1	175,068	1	164,004	1	164,004
9679	Deputy Commissioner	1	163,068	1	152,748	1	152,748
9679	Deputy Commissioner	1	135,084				
9660	First Deputy Commissioner	1	164,004	1	175,068	1	175,068
2131	Coordinator of Special Projects - Buildings	1	139,224	1	129,048	1	129,048
1912	Project Coordinator	1	115,632	1	110,256	1	110,256
1430	Policy Analyst	1	105,276	1	101,472	1	101,472
1430	Policy Analyst	1	77,796	1	69,384	1	69,384
0705	Director of Public Affairs	1	119,784	1	114,336	1	114,336
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
0308	Staff Assistant	1	105,408	1	97,668	1	97,668
	Schedule Salary Adjustments		18,164		19,278		19,278
Subsection Position Total		**12**	**$1,620,332**	**11**	**$1,431,714**	**11**	**$1,431,714**
4002 - Finance and Administration Services							
1327	Supervisor of Personnel Administration	1	$132,708	1	$132,708	1	$132,708
1301	Administrative Services Officer I	1	115,632	1	112,260	1	112,260
0313	Assistant Commissioner			1	118,128	1	118,128
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
Subsection Position Total		**3**	**$363,972**	**4**	**$475,356**	**4**	**$475,356**
4004 - Freedom of Information							
0216	Manager of Customer Services	1	$115,488	1	$108,792	1	$108,792
	Schedule Salary Adjustments		2,736				
Subsection Position Total		**1**	**$118,224**	**1**	**$108,792**	**1**	**$108,792**
Section Position Total		**16**	**$2,102,528**	**16**	**$2,015,862**	**16**	**$2,015,862**
3012 - Information Technology							
4057 - Information Systems							
9679	Deputy Commissioner	1	$135,084	1	$135,084	1	$135,084
0673	Senior Data Base Analyst	1	137,436	1	133,428	1	133,428
0619	Chief Systems Programmer			1	86,520	1	86,520
0601	Director of Information Systems	1	142,536	1	133,524	1	133,524
	Schedule Salary Adjustments		3,724		7,065		7,065
Subsection Position Total		**3**	**$418,780**	**4**	**$495,621**	**4**	**$495,621**
4059 - Data Processing							
03A8	Senior Administrative Assistant	1	$105,408				
03A8	Senior Administrative Assistant	1	68,688				
03A7	Administrative Assistant	6	87,516				
03A7	Administrative Assistant	1	72,732				
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
0308	Staff Assistant	1	110,316	1	102,336	1	102,336
0308	Staff Assistant	1	72,012	1	64,668	1	64,668
0303	Administrative Assistant III			1	58,956	1	58,956
0303	Administrative Assistant III			1	102,336	1	102,336

067 - Department of Buildings
0100 - Corporate Fund
2005 - Department of Buildings
Positions and Salaries - Continued

4059 - Data Processing - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
0302	Administrative Assistant II			1	67,344	1	67,344
0302	Administrative Assistant II			6	84,972	6	84,972
	Schedule Salary Adjustments		3,935		3,031		3,031
Subsection Position Total		**12**	**$1,073,819**	**12**	**$1,020,763**	**12**	**$1,020,763**
Section Position Total		**15**	**$1,492,599**	**16**	**$1,516,384**	**16**	**$1,516,384**

3015 - Plan Review

5620	Structural Engineer	1	$137,436	1	$133,428	1	$133,428
5425	Project Manager - Buildings	1	146,460	1	150,852	1	150,852
5425	Project Manager - Buildings	5	137,436	5	133,428	5	133,428
5425	Project Manager - Buildings	1	124,584	1	115,872	1	115,872
5425	Project Manager - Buildings	1	104,496	5	93,708	5	93,708
5425	Project Manager - Buildings	4	96,516				
5404	Architect IV	8	137,436	8	133,428	8	133,428
5151	Electrical Inspector	1	10,591.53M	1	10,117.99M	1	10,117.99M
2184	Ventilation and Furnace Inspector	3	9,930.27M	3	9,574.93M	3	9,574.93M
2135	Cooling Plant Inspector	2	10,053.33M	2	9,550.67M	2	9,550.67M
0313	Assistant Commissioner	1	118,128	2	118,128	2	118,128
0311	Projects Administrator	1	115,488	1	109,872	1	109,872
0311	Projects Administrator			2	106,644	2	106,644
	Schedule Salary Adjustments		5,342		4,523		4,523
Section Position Total		**29**	**$3,650,534**	**32**	**$3,862,524**	**32**	**$3,862,524**

3016 - Code Enforcement

4073 - Vacant Property Management

2151	Supervising Building/Construction Inspector	1	$167,544	1	$162,660	1	$162,660
2151	Supervising Building/Construction Inspector	1	145,800	1	135,120	1	135,120
2151	Supervising Building/Construction Inspector			1	96,648	1	96,648
2150	Building/Construction Inspector	4	152,712	5	148,260	5	148,260
2150	Building/Construction Inspector	2	139,176	1	135,120	1	135,120
2150	Building/Construction Inspector	1	126,816	1	129,012	1	129,012
2150	Building/Construction Inspector	1	121,104	1	123,120	1	123,120
2150	Building/Construction Inspector	2	115,584	2	112,212	2	112,212
2150	Building/Construction Inspector	1	109,212	2	106,032	2	106,032
2150	Building/Construction Inspector	1	95,076	2	88,104	2	88,104
2150	Building/Construction Inspector	1	90,744				
1912	Project Coordinator	1	105,408	1	100,476	1	100,476
	Schedule Salary Adjustments		19,496		19,820		19,820
Subsection Position Total		**16**	**$2,101,568**	**18**	**$2,255,972**	**18**	**$2,255,972**

4270 - Conservation

8315	Mason Inspector	1	$9,926.80M	1	$9,687.60M	1	$9,687.60M
2152	Chief Building/Construction Inspector	1	145,440	1	134,820	1	134,820
2151	Supervising Building/Construction Inspector	1	167,544	1	162,660	1	162,660
2151	Supervising Building/Construction Inspector	2	145,800	1	141,552	1	141,552
2151	Supervising Building/Construction Inspector			1	135,120	1	135,120
2150	Building/Construction Inspector	1	152,712	2	148,260	2	148,260
2150	Building/Construction Inspector	1	145,800	2	141,552	2	141,552
2150	Building/Construction Inspector	3	139,176	5	129,012	5	129,012

067 - Department of Buildings
0100 - Corporate Fund
2005 - Department of Buildings
Positions and Salaries - Continued

4270 - Conservation - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
2150	Building/Construction Inspector	2	132,888	1	123,120	1	123,120
2150	Building/Construction Inspector	1	126,816	3	112,212	3	112,212
2150	Building/Construction Inspector	2	121,104	3	106,032	3	106,032
2150	Building/Construction Inspector	2	115,584	3	96,648	3	96,648
2150	Building/Construction Inspector	2	109,212	8	88,104	8	88,104
2150	Building/Construction Inspector	3	104,328				
2150	Building/Construction Inspector	1	99,552				
2150	Building/Construction Inspector	2	95,076				
2150	Building/Construction Inspector	8	90,744				
1912	Project Coordinator	1	115,632	1	110,256	1	110,256
03A7	Administrative Assistant	1	87,516				
	Schedule Salary Adjustments		46,930		34,779		34,779
Subsection Position Total		**35**	**$4,102,856**	**33**	**$3,832,750**	**33**	**$3,832,750**
4272 - Strategic Task Force							
2151	Supervising Building/Construction Inspector	1	$145,800	1	$141,552	1	$141,552
2151	Supervising Building/Construction Inspector	1	126,816				
2150	Building/Construction Inspector	1	152,712	2	129,012	2	129,012
2150	Building/Construction Inspector	2	132,888	2	106,032	2	106,032
2150	Building/Construction Inspector	1	115,584	2	88,104	2	88,104
2150	Building/Construction Inspector	1	109,212				
2150	Building/Construction Inspector	1	90,744				
2123	Assistant Director of Conservation Inspections			1	125,052	1	125,052
1302	Administrative Services Officer II			1	135,168	1	135,168
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		12,810		5,489		5,489
Subsection Position Total		**8**	**$1,019,454**	**10**	**$1,138,529**	**10**	**$1,138,529**
Section Position Total		**59**	**$7,223,878**	**61**	**$7,227,251**	**61**	**$7,227,251**
3017 - Code Compliance							
9679	Deputy Commissioner			1	$152,748	1	$152,748
2120	Manager of Regulatory Review	1	148,920	1	142,536	1	142,536
0308	Staff Assistant	1	105,408	1	97,668	1	97,668
	Schedule Salary Adjustments		2,898		17,584		17,584
Section Position Total		**2**	**$257,226**	**3**	**$410,536**	**3**	**$410,536**
3025 - Technical Inspections							
4076 - New Construction Inspection							
8315	Mason Inspector			1	$9,687.60M	1	$9,687.60M
2151	Supervising Building/Construction Inspector	2	167,544	2	162,660	2	162,660
2150	Building/Construction Inspector	3	152,712	3	148,260	3	148,260
2150	Building/Construction Inspector	4	145,800	4	141,552	4	141,552
2150	Building/Construction Inspector	2	139,176	1	135,120	1	135,120
2150	Building/Construction Inspector	2	121,104	1	129,012	1	129,012
2150	Building/Construction Inspector	3	115,584	3	112,212	3	112,212
2150	Building/Construction Inspector	1	95,076	2	106,032	2	106,032
2150	Building/Construction Inspector	3	90,744	4	88,104	4	88,104
1302	Administrative Services Officer II	1	139,224				
	Schedule Salary Adjustments		24,413		22,684		22,684
Subsection Position Total		**21**	**$2,774,681**	**21**	**$2,640,491**	**21**	**$2,640,491**

067 - Department of Buildings
0100 - Corporate Fund
2005 - Department of Buildings
Positions and Salaries - Continued

3025 - Technical Inspections - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4077 - Special Inspections Program (PPA)							
2151	Supervising Building/Construction Inspector	1	$145,800	1	$141,552	1	$141,552
2151	Supervising Building/Construction Inspector			1	116,436	1	116,436
2150	Building/Construction Inspector	1	132,888	1	129,012	1	129,012
2150	Building/Construction Inspector	1	115,584	1	112,212	1	112,212
2150	Building/Construction Inspector	1	99,552	1	88,104	1	88,104
	Schedule Salary Adjustments		7,916		6,507		6,507
Subsection Position Total		**4**	**$501,740**	**5**	**$593,823**	**5**	**$593,823**
4085 - Electrical Code Compliance Inspection							
5156	Chief Electrical Inspector	1	$127,584	1	$127,584	1	$127,584
5153	Supervisor of Electrical Inspectors	2	10,972.86M	3	10,226.67M	3	10,226.67M
5151	Electrical Inspector	25	10,591.53M	25	10,117.99M	25	10,117.99M
Subsection Position Total		**28**	**$3,568,392**	**29**	**$3,531,141**	**29**	**$3,531,141**
4090 - Elevator Code Compliance Inspection							
2138	Assistant Chief Elevator Inspector	1	$14,055.60M	1	$13,492.05M	1	$13,492.05M
2137	Elevator Inspector	12	13,228.80M	12	12,698.40M	12	12,698.40M
Subsection Position Total		**13**	**$2,073,614**	**13**	**$1,990,475**	**13**	**$1,990,475**
4095 - Mechanical Equipment Inspection							
2188	Chief Ventilation and Mechanical Equipment Inspector	1	$133,524	1	$121,380	1	$121,380
2185	Supervising Ventilation and Furnace Inspector			1	9,663.33M	1	9,663.33M
2184	Ventilation and Furnace Inspector	11	9,930.27M	11	9,574.93M	11	9,574.93M
Subsection Position Total		**12**	**$1,444,320**	**13**	**$1,501,231**	**13**	**$1,501,231**
4096 - Refrigeration Inspections							
2136	Supervising Cooling Plant Inspector	1	$10,400M	1	$9,897.33M	1	$9,897.33M
2135	Cooling Plant Inspector	9	10,053.33M	9	9,550.67M	9	9,550.67M
Subsection Position Total		**10**	**$1,210,560**	**10**	**$1,150,240**	**10**	**$1,150,240**
4100 - Boiler Inspections							
2105	Boiler Inspector	6	$10,032.53M	6	$9,843.60M	6	$9,843.60M
2101	Chief Boiler Inspector	1	11,024M	1	10,822.93M	1	10,822.93M
Subsection Position Total		**7**	**$854,630**	**7**	**$838,614**	**7**	**$838,614**
4105 - Iron Inspections							
2164	Iron Inspector	3	$10,878.40M	3	$10,226.67M	3	$10,226.67M
Subsection Position Total		**3**	**$391,622**	**3**	**$368,160**	**3**	**$368,160**
4115 - Construction Equipment Inspection							
7610	Construction Equipment Inspector	5	$11,232M	5	$10,504M	5	$10,504M
Subsection Position Total		**5**	**$673,920**	**5**	**$630,240**	**5**	**$630,240**
Section Position Total		**103**	**$13,493,479**	**106**	**$13,244,415**	**106**	**$13,244,415**

067 - Department of Buildings
0100 - Corporate Fund
2005 - Department of Buildings
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3040 - Small Projects							
4037 - Short Forms							
9679	Deputy Commissioner	1	$152,748	1	$135,084	1	$135,084
5404	Architect IV	1	137,436	1	133,428	1	133,428
5151	Electrical Inspector	1	10,591.53M	1	10,117.99M	1	10,117.99M
2131	Coordinator of Special Projects - Buildings	1	139,224	1	135,168	1	135,168
03A7	Administrative Assistant	2	87,516				
0302	Administrative Assistant II			1	81,168	1	81,168
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		6,020		11,389		11,389
Subsection Position Total		**6**	**$737,558**	**6**	**$702,625**	**6**	**$702,625**
Section Position Total		**6**	**$737,558**	**6**	**$702,625**	**6**	**$702,625**
Position Total		**230**	**$28,957,802**	**240**	**$28,979,597**	**240**	**$28,979,597**
	Turnover		**(1,900,323)**		**(1,690,303)**		**(1,690,303)**
Position Net Total		**230**	**$27,057,479**	**240**	**$27,289,294**	**240**	**$27,289,294**

067 - Department of Buildings
0200 - WATER FUND
2005 - DEPARTMENT OF BUILDINGS

(0200/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$3,808,819	$3,590,592	$3,590,592	$2,424,843
0012 Contract Wage Increment - Prevailing Rate	60,640	58,250	58,250	
0015 Schedule Salary Adjustments		2,156	2,156	
0020 Overtime	500,000	500,000	500,000	200,233
0000 Personnel Services - Total*	**$4,369,459**	**$4,150,998**	**$4,150,998**	**$2,625,076**
0200 Travel				
0229 Transportation and Expense Allowance	21,000	21,000	21,000	21,707
0200 Travel - Total*	**$21,000**	**$21,000**	**$21,000**	**$21,707**
Appropriation Total*	**$4,390,459**	**$4,171,998**	**$4,171,998**	**$2,646,783**

Positions and Salaries

Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3016 - Code Enforcement						
4272 - Strategic Task Force						
2231 Plumbing Inspector	3	$10,755.33M	3	$10,334.33M	3	$10,334.33M
Subsection Position Total	**3**	**$387,192**	**3**	**$372,036**	**3**	**$372,036**
Section Position Total	**3**	**$387,192**	**3**	**$372,036**	**3**	**$372,036**
3025 - Technical Inspections						
4110 - Plumbing Code Compliance Inspection						
2235 Assistant Chief Plumbing Inspector	1	$11,621.13M	1	$11,136.36M	1	$11,136.36M
2233 Plumbing Inspector - in Charge	1	10,963.33M	1	10,506M	1	10,506M
2231 Plumbing Inspector	15	10,755.33M	17	10,334.33M	17	10,334.33M
03A7 Administrative Assistant	1	87,516				
0302 Administrative Assistant II			1	81,168	1	81,168
Schedule Salary Adjustments				2,156		2,156
Subsection Position Total	**18**	**$2,294,489**	**20**	**$2,451,235**	**20**	**$2,451,235**
Section Position Total	**18**	**$2,294,489**	**20**	**$2,451,235**	**20**	**$2,451,235**

067 - Department of Buildings
0200 - Water Fund
2005 - Department of Buildings
Positions and Salaries - Continued

Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3035 - Plumbing Inspection						
2237 Chief Plumbing Inspector	1	$13,156M	1	$12,607.20M	1	$12,607.20M
Section Position Total	**1**	**$157,872**	**1**	**$151,286**	**1**	**$151,286**
3215 - Plan Review						
2231 Plumbing Inspector	10	$10,755.33M	8	$10,334.33M	8	$10,334.33M
Section Position Total	**10**	**$1,290,640**	**8**	**$992,096**	**8**	**$992,096**
Position Total	**32**	**$4,130,193**	**32**	**$3,966,653**	**32**	**$3,966,653**
Turnover		**(321,374)**		**(373,905)**		**(373,905)**
Position Net Total	**32**	**$3,808,819**	**32**	**$3,592,748**	**32**	**$3,592,748**

067 - Department of Buildings
0300 - VEHICLE TAX FUND
2005 - DEPARTMENT OF BUILDINGS

(0300/1005/2005)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$609,273	$575,935	$575,935	$572,461
0015	Schedule Salary Adjustments	17,290	19,275	19,275	
0000 Personnel Services - Total*		**$626,563**	**$595,210**	**$595,210**	**$572,461**
Appropriation Total*		**$626,563**	**$595,210**	**$595,210**	**$572,461**

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3006 - Administration							
4001 - Office of the Commissioner							
9679	Deputy Commissioner	1	$152,748	1	$135,084	1	$135,084
0802	Executive Administrative Assistant II	1	77,796	1	70,872	1	70,872
	Schedule Salary Adjustments		8,026		12,123		12,123
Subsection Position Total		**2**	**$238,570**	**2**	**$218,079**	**2**	**$218,079**
Section Position Total		**2**	**$238,570**	**2**	**$218,079**	**2**	**$218,079**
3045 - Deep Foundation Review							
5620	Structural Engineer	2	$130,272	2	$120,960	2	$120,960
5615	Civil Engineer V	1	150,252	1	145,872	1	145,872
	Schedule Salary Adjustments		9,264		7,152		7,152
Section Position Total		**3**	**$420,060**	**3**	**$394,944**	**3**	**$394,944**
Position Total		**5**	**$658,630**	**5**	**$613,023**	**5**	**$613,023**
	Turnover		**(32,067)**		**(17,813)**		**(17,813)**
Position Net Total		**5**	**$626,563**	**5**	**$595,210**	**5**	**$595,210**

067 - Department of Buildings
0314 - SEWER FUND
2005 - DEPARTMENT OF BUILDINGS

(0314/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,386,547	$1,362,083	$1,362,083	$1,246,487
0012	Contract Wage Increment - Prevailing Rate	3,872	3,720	3,720	
0015	Schedule Salary Adjustments	18,171	9,751	9,751	
0020	Overtime	35,000	35,000	35,000	741
0000 Personnel Services - Total*		**$1,443,590**	**$1,410,554**	**$1,410,554**	**$1,247,228**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	885,000	885,000	885,000	836,230
0100 Contractual Services - Total*		**$885,000**	**$885,000**	**$885,000**	**$836,230**
0200 Travel					
0229	Transportation and Expense Allowance	8,000	8,000	8,000	4,444
0200 Travel - Total*		**$8,000**	**$8,000**	**$8,000**	**$4,444**
Appropriation Total*		**$2,336,590**	**$2,303,554**	**$2,303,554**	**$2,087,902**
Department Total		**$39,480,856**	**$39,917,876**	**$39,917,876**	**$27,737,936**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3030 - Engineering Services							
9679	Deputy Commissioner	1	$163,068	1	$152,748	1	$152,748
6143	Engineering Technician IV	1	115,632	1	112,260	1	112,260
5675	Assistant Chief Engineer of Sewers	1	131,796	1	125,052	1	125,052
03A8	Senior Administrative Assistant	1	96,048				
03A7	Administrative Assistant	1	87,516				
03A7	Administrative Assistant	1	66,264				
0311	Projects Administrator	2	115,488	1	110,976	1	110,976
0311	Projects Administrator	1	86,520	2	108,792	2	108,792
0308	Staff Assistant	2	115,632	2	112,260	2	112,260
0303	Administrative Assistant III			1	89,028	1	89,028
0302	Administrative Assistant II			1	60,780	1	60,780
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		18,171		9,751		9,751
Section Position Total		**11**	**$1,227,255**	**11**	**$1,187,671**	**11**	**$1,187,671**

067 - Department of Buildings
0314 - Sewer Fund
2005 - Department of Buildings
Positions and Salaries - Continued

Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3035 - Plumbing Inspection						
2231 Plumbing Inspector	2	$10,755.33M	2	$10,334.33M	2	$10,334.33M
Section Position Total	**2**	**$258,128**	**2**	**$248,024**	**2**	**$248,024**
Position Total	**13**	**$1,485,383**	**13**	**$1,435,695**	**13**	**$1,435,695**
Turnover		**(80,665)**		**(63,861)**		**(63,861)**
Position Net Total	**13**	**$1,404,718**	**13**	**$1,371,834**	**13**	**$1,371,834**

(0100/1005/2005)

The Department of Business Affairs and Consumer Protection ("BACP") licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$17,621,385	$17,581,117	$17,581,117	$14,730,577
0015	Schedule Salary Adjustments	252,008	271,342	271,342	
0020	Overtime	10,893	20,893	20,893	10,756
0039	For the Employment of Students as Trainees	23,414	63,414	63,414	
0091	Uniform Allowance	400			
0000 Personnel Services - Total*		**$17,908,100**	**$17,936,766**	**$17,936,766**	**$14,741,333**
0100 Contractual Services					
0124	Investigation Costs	$50,000	$102,912	$102,912	$47,110
0130	Postage	90,000	82,921	82,921	87,526
0135	For Delegate Agencies	4,157,039	4,407,039	4,407,039	4,369,417
0138	For Professional Services for Information Technology Maintenance	410,000	517,682	517,682	352,175
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	200,000	200,000	200,000	142,668
0143	Court Reporting	7,000	6,100	6,100	1,212
0148	Testing and Inspecting		27,112	27,112	2,250
0149	For Software Maintenance and Licensing	10,000	6,000	6,000	2,151
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,000	3,904	3,904	
0152	Advertising	35,000	79,891	79,891	108,039
0157	Rental of Equipment and Services	65,000	74,555	74,555	50,589
0159	Lease Purchase Agreements for Equipment and Machinery	185,000	129,200	129,200	183,151
0162	Repair/Maintenance of Equipment	5,000	10,000	10,000	5,581
0166	Dues, Subscriptions and Memberships	6,077	16,188	16,188	8,577
0169	Technical Meeting Costs	1,500	2,829	2,829	1,380
0179	Messenger Service	800	950	950	
0100 Contractual Services - Total*		**$5,223,416**	**$5,667,283**	**$5,667,283**	**$5,361,826**
0200 Travel					
0229	Transportation and Expense Allowance	$4,000	$15,830	$15,830	$439
0245	Reimbursement to Travelers	2,000	2,936	2,936	1,669
0270	Local Transportation	300	450	450	16
0200 Travel - Total*		**$6,300**	**$19,216**	**$19,216**	**$2,124**
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	$8,000	$10,061	$10,061	$1,033
0340	Material and Supplies		12,427	12,427	6,134
0348	Books and Related Material	250	300	300	
0350	Stationery and Office Supplies	80,000	65,803	65,803	83,748
0360	Repair Parts and Material		1,768	1,768	470
0300 Commodities and Materials - Total*		**$88,250**	**$90,359**	**$90,359**	**$91,385**
0500 Permanent Improvements					
0540	Construction of Buildings and Other Structures	10,000	10,000	10,000	
0500 Permanent Improvements - Total*		**$10,000**	**$10,000**	**$10,000**	

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	60,000	85,447	85,447	39,282
9400 Transfers and Reimbursements - Total		**$60,000**	**$85,447**	**$85,447**	**$39,282**
Appropriation Total*		**$23,296,066**	**$23,809,071**	**$23,809,071**	**$20,235,950**

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3005 - Administration							
4005 - Management							
9970	Commissioner of Business Affairs and Consumer Protection	1	$191,772	1	$186,192	1	$186,192
9813	Managing Deputy Commissioner	1	145,092	1	145,092	1	145,092
9660	First Deputy Commissioner	1	175,068	1	164,004	1	164,004
1651	Office Administrator	1	82,644	1	74,796	1	74,796
1430	Policy Analyst	1	80,628	1	75,732	1	75,732
0802	Executive Administrative Assistant II	1	115,488				
0604	Senior Systems Programmer	1	137,436	1	133,428	1	133,428
03A8	Senior Administrative Assistant	1	65,640				
0320	Assistant to the Commissioner			1	110,256	1	110,256
0313	Assistant Commissioner	1	133,524	1	118,128	1	118,128
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		33,762		15,747		15,747
Subsection Position Total		**9**	**$1,161,054**	**9**	**$1,082,331**	**9**	**$1,082,331**
4009 - Finance and Payroll							
2989	Grants Research Specialist	1	$94,644	1	$84,972	1	$84,972
1912	Project Coordinator			1	67,656	1	67,656
1304	Supervisor of Personnel Services	1	120,960	1	120,960	1	120,960
1301	Administrative Services Officer I	1	115,632	1	112,260	1	112,260
0394	Administrative Manager	1	86,520				
0313	Assistant Commissioner	1	133,524	1	118,128	1	118,128
0110	Accountant	1	115,632	1	112,260	1	112,260
	Schedule Salary Adjustments		7,327		10,330		10,330
Subsection Position Total		**6**	**$674,239**	**6**	**$626,566**	**6**	**$626,566**
Section Position Total		**15**	**$1,835,293**	**15**	**$1,708,897**	**15**	**$1,708,897**
3010 - Advocacy and Outreach							
4020 - Cable Municipal Channel							
9679	Deputy Commissioner	1	$135,084				
1912	Project Coordinator			1	74,244	1	74,244
1912	Project Coordinator			1	95,952	1	95,952
1911	Project Coordinator-Excluded	1	95,952				
1911	Project Coordinator-Excluded	1	77,796				
0948	Studio Equipment Engineer	1	74,244				
0947	Studio Equipment Manager			1	126,720	1	126,720

070 - Department of Business Affairs and Consumer Protection
0100 - Corporate Fund
2005 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

4020 - Cable Municipal Channel - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
0943	Station Manager	1	126,720	1	123,024	1	123,024
0938	Senior Videographer			1	81,012	1	81,012
0937	Supervising Videographer	1	100,476	1	100,476	1	100,476
0926	Television Production Specialist	1	78,564	1	74,244	1	74,244
0729	Information Coordinator	1	86,640	1	77,892	1	77,892
0705	Director of Public Affairs			1	104,556	1	104,556
0703	Public Relations Representative III	1	96,048	1	88,140	1	88,140
0310	Project Manager	1	90,660	1	75,000	1	75,000
	Schedule Salary Adjustments		25,044		6,827		6,827
Subsection Position Total		**10**	**$987,228**	**11**	**$1,028,087**	**11**	**$1,028,087**
Section Position Total		**10**	**$987,228**	**11**	**$1,028,087**	**11**	**$1,028,087**
3011 - Intergovernmental Affairs and Special Projects							
0712	Senior Public Information Officer	1	$115,632	1	$110,256	1	$110,256
03A8	Senior Administrative Assistant	1	87,516				
0313	Assistant Commissioner	1	133,524	1	118,128	1	118,128
0303	Administrative Assistant III			1	81,168	1	81,168
	Schedule Salary Adjustments		8,647		11,032		11,032
Section Position Total		**3**	**$345,319**	**3**	**$320,584**	**3**	**$320,584**
3012 - Small Business Advocacy							
3092	Program Director	1	$94,992	1	$90,660	1	$90,660
1912	Project Coordinator	1	105,408	1	100,476	1	100,476
1912	Project Coordinator	3	73,140	1	70,872	1	70,872
1912	Project Coordinator			2	67,656	2	67,656
0313	Assistant Commissioner	1	118,128	1	118,128	1	118,128
0302	Administrative Assistant II			1	48,960	1	48,960
	Schedule Salary Adjustments		9,482		15,750		15,750
Section Position Total		**6**	**$547,430**	**7**	**$580,158**	**7**	**$580,158**
3013 - Small Business Center							
4041 - Assistance and Licensing							
9679	Deputy Commissioner	1	$152,748	1	$135,084	1	$135,084
9003	Criminal History Analyst	1	126,864	1	117,684	1	117,684
9003	Criminal History Analyst	1	110,316	1	102,336	1	102,336
1912	Project Coordinator	2	73,140	1	70,872	1	70,872
1912	Project Coordinator			1	67,656	1	67,656
0352	Business Consultant Supervisor	1	94,992	1	90,660	1	90,660
0352	Business Consultant Supervisor	2	86,520	2	82,644	2	82,644
0351	Senior Business Consultant	4	110,316	1	107,100	1	107,100
0351	Senior Business Consultant	1	82,716	3	102,336	3	102,336
0351	Senior Business Consultant			1	76,656	1	76,656
0350	Business Consultant	1	75,384	1	69,912	1	69,912
0350	Business Consultant	6	72,012	6	64,668	6	64,668
0313	Assistant Commissioner	2	133,524	2	118,128	2	118,128
	Schedule Salary Adjustments		25,617		52,819		52,819
Subsection Position Total		**22**	**$2,128,341**	**22**	**$1,987,339**	**22**	**$1,987,339**

070 - Department of Business Affairs and Consumer Protection
0100 - Corporate Fund
2005 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3013 - Small Business Center - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4042 - Operations Support							
03A8	Senior Administrative Assistant	2	$105,408				
0352	Business Consultant Supervisor	1	86,520	1	82,644	1	82,644
0303	Administrative Assistant III			1	97,668	1	97,668
0303	Administrative Assistant III			1	102,336	1	102,336
	Schedule Salary Adjustments		2,933		4,672		4,672
Subsection Position Total		**3**	**$300,269**	**3**	**$287,320**	**3**	**$287,320**
4043 - Public Way Use							
03A8	Senior Administrative Assistant	1	$91,704				
03A8	Senior Administrative Assistant	1	62,604				
0352	Business Consultant Supervisor	1	82,644	1	90,660	1	90,660
0350	Business Consultant	1	72,012	1	64,668	1	64,668
0303	Administrative Assistant III			1	58,956	1	58,956
0303	Administrative Assistant III			1	84,972	1	84,972
	Schedule Salary Adjustments		6,468		3,112		3,112
Subsection Position Total		**4**	**$315,432**	**4**	**$302,368**	**4**	**$302,368**
Section Position Total		**29**	**$2,744,042**	**29**	**$2,577,027**	**29**	**$2,577,027**

3018 - Public Vehicle Licenses and Permits

4024 - Public Vehicle Operations							
9679	Deputy Commissioner	1	$152,748	1	$135,084	1	$135,084
9003	Criminal History Analyst	1	73,140	1	76,656	1	76,656
3092	Program Director	1	145,704	1	139,056	1	139,056
1912	Project Coordinator			2	67,656	2	67,656
1912	Project Coordinator			1	70,872	1	70,872
1911	Project Coordinator-Excluded	1	74,244				
1911	Project Coordinator-Excluded	1	67,656				
0313	Assistant Commissioner	1	133,524	1	118,128	1	118,128
0308	Staff Assistant	1	100,596	1	93,252	1	93,252
	Schedule Salary Adjustments		17,651		27,771		27,771
Subsection Position Total		**7**	**$765,263**	**8**	**$796,131**	**8**	**$796,131**
4025 - Medallion Licensing							
03A8	Senior Administrative Assistant	1	$87,516				
03A8	Senior Administrative Assistant	2	65,640				
03A8	Senior Administrative Assistant	1	60,720				
0308	Staff Assistant	1	75,384	1	107,100	1	107,100
0308	Staff Assistant	1	66,612	1	64,668	1	64,668
0303	Administrative Assistant III			2	58,956	2	58,956
0302	Administrative Assistant II			1	48,960	1	48,960
0302	Administrative Assistant II			1	81,168	1	81,168
	Schedule Salary Adjustments		3,400		3,895		3,895
Subsection Position Total		**6**	**$424,912**	**6**	**$423,703**	**6**	**$423,703**

3018 - Public Vehicle Licenses and Permits - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4026 - Vehicle Inspection							
1276	Supervisor of Public Vehicle Inspectors	1	$126,816	1	$123,120	1	$123,120
1276	Supervisor of Public Vehicle Inspectors	1	82,692	1	76,608	1	76,608
1275	Senior Public Vehicle Inspector	2	115,632	2	112,260	2	112,260
1274	Public Vehicle Inspector	2	105,408	2	102,336	2	102,336
0322	Special Assistant	1	115,440	1	112,080	1	112,080
	Schedule Salary Adjustments		3,509		3,080		3,080
Subsection Position Total		**7**	**$770,537**	**7**	**$744,080**	**7**	**$744,080**
4027 - Public Passenger Chauffeur Licensing							
0460	Senior Office Assistant	1	$76,152				
0430	Clerk III			1	70,608	1	70,608
03A8	Senior Administrative Assistant	2	79,752				
03A8	Senior Administrative Assistant	2	60,720				
0303	Administrative Assistant III			1	60,780	1	60,780
0303	Administrative Assistant III			1	73,188	1	73,188
0303	Administrative Assistant III			1	102,336	1	102,336
0302	Administrative Assistant II			1	48,960	1	48,960
0302	Administrative Assistant II			1	73,932	1	73,932
	Schedule Salary Adjustments		3,951		2,744		2,744
Subsection Position Total		**5**	**$361,047**	**6**	**$432,548**	**6**	**$432,548**
Section Position Total		**25**	**$2,321,759**	**27**	**$2,396,462**	**27**	**$2,396,462**
3019 - Local Liquor Control							
9658	Local Liquor Control Commissioner	1	$163,068	1	$152,748	1	$152,748
0352	Business Consultant Supervisor	1	115,488	1	115,488	1	115,488
0351	Senior Business Consultant	1	100,596	1	93,252	1	93,252
0351	Senior Business Consultant	1	82,716	1	88,140	1	88,140
0351	Senior Business Consultant			1	76,656	1	76,656
0350	Business Consultant	1	68,688	1	64,668	1	64,668
0313	Assistant Commissioner	1	133,524	1	118,128	1	118,128
0310	Project Manager	1	90,660	1	77,256	1	77,256
	Schedule Salary Adjustments		16,800		17,934		17,934
Section Position Total		**7**	**$771,540**	**8**	**$804,270**	**8**	**$804,270**
3031 - Business Compliance Enforcement							
9679	Deputy Commissioner	1	$152,748	1	$135,084	1	$135,084
1212	Manager of Business Compliance Investigations	1	132,708	1	132,708	1	132,708
1212	Manager of Business Compliance Investigations	1	120,960	1	115,488	1	115,488
1211	Supervisor of Business Compliance Investigations	3	120,960	1	120,960	1	120,960
1211	Supervisor of Business Compliance Investigations	3	105,276	2	115,488	2	115,488
1211	Supervisor of Business Compliance Investigations	2	86,520	3	105,276	3	105,276
1211	Supervisor of Business Compliance Investigations	1	82,644	2	100,476	2	100,476
1211	Supervisor of Business Compliance Investigations	1	80,628	1	86,520	1	86,520
1211	Supervisor of Business Compliance Investigations	1	77,796	1	80,628	1	80,628
1211	Supervisor of Business Compliance Investigations			1	74,244	1	74,244
1210	Business Compliance Investigator	9	126,864	9	123,168	9	123,168

070 - Department of Business Affairs and Consumer Protection
0100 - Corporate Fund
2005 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3031 - Business Compliance Enforcement - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
1210	Business Compliance Investigator	5	121,212	1	117,684	1	117,684
1210	Business Compliance Investigator	2	115,632	6	112,260	6	112,260
1210	Business Compliance Investigator	3	110,316	4	107,100	4	107,100
1210	Business Compliance Investigator	1	96,048	2	88,140	2	88,140
1210	Business Compliance Investigator	1	90,780	2	84,120	2	84,120
1210	Business Compliance Investigator	4	86,640	5	80,304	5	80,304
1210	Business Compliance Investigator	1	82,716	3	76,656	3	76,656
1210	Business Compliance Investigator	2	78,960	2	73,188	2	73,188
1210	Business Compliance Investigator	2	75,384	12	71,004	12	71,004
1210	Business Compliance Investigator	12	73,140				
03A8	Senior Administrative Assistant	1	83,604				
03A8	Senior Administrative Assistant	1	62,604				
03A7	Administrative Assistant	1	54,492				
03A7	Administrative Assistant	1	50,424				
0308	Staff Assistant			1	93,252	1	93,252
0303	Administrative Assistant III			1	58,956	1	58,956
0303	Administrative Assistant III			1	77,424	1	77,424
0302	Administrative Assistant II			2	48,960	2	48,960
	Schedule Salary Adjustments		36,417		61,587		61,587
Section Position Total		**60**	**$5,899,293**	**65**	**$6,185,115**	**65**	**$6,185,115**

3032 - Office of Labor Standards

9689	Director of Labor Standards	1	$152,748	1	$133,668	1	$133,668
1730	Program Analyst	2	73,140				
1645	Associate Staff Attorney	1	73,800	1	73,800	1	73,800
1209	Supervisor of Labor Standards Investigators	1	107,772	2	86,520	2	86,520
1209	Supervisor of Labor Standards Investigators	1	90,444				
1208	Labor Standards Investigator	1	104,496	1	112,020	1	112,020
1208	Labor Standards Investigator	1	90,228	1	96,624	1	96,624
1208	Labor Standards Investigator	2	85,944	2	83,436	2	83,436
1208	Labor Standards Investigator	1	81,744	1	79,368	1	79,368
1208	Labor Standards Investigator	2	79,260	2	76,956	2	76,956
0641	Forensic Data Analyst			2	86,520	2	86,520
03A8	Senior Administrative Assistant	1	91,704				
0313	Assistant Commissioner	1	118,128	1	118,128	1	118,128
0303	Administrative Assistant III			1	84,972	1	84,972
	Schedule Salary Adjustments		32,116		24,922		24,922
Section Position Total		**15**	**$1,419,868**	**15**	**$1,390,366**	**15**	**$1,390,366**

070 - Department of Business Affairs and Consumer Protection
0100 - Corporate Fund
2005 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3046 - Prosecutions and Adjudications							
4046 - Prosecutions							
9679	Deputy Commissioner	1	$152,748	1	$135,084	1	$135,084
1645	Associate Staff Attorney	6	77,400	6	73,800	6	73,800
1640	Senior Attorney	1	98,664	1	94,500	1	94,500
1631	Law Clerk	12,000H	17.00H	12,000H	17.00H	12,000H	17.00H
1210	Business Compliance Investigator	1	126,864	1	123,168	1	123,168
03A8	Senior Administrative Assistant	1	105,408				
03A7	Administrative Assistant	1	87,516				
0313	Assistant Commissioner	1	133,524	1	118,128	1	118,128
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
0303	Administrative Assistant III			1	102,336	1	102,336
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		18,884		8,722		8,722
Subsection Position Total		**13**	**$1,507,640**	**13**	**$1,425,970**	**13**	**$1,425,970**
4047 - Adjudications							
0635	Senior Programmer/Analyst	1	$137,436	1	$133,428	1	$133,428
03A8	Senior Administrative Assistant	1	75,384				
0303	Administrative Assistant III			1	69,912	1	69,912
	Schedule Salary Adjustments				398		398
Subsection Position Total		**2**	**$212,820**	**2**	**$203,738**	**2**	**$203,738**
Section Position Total		**15**	**$1,720,460**	**15**	**$1,629,708**	**15**	**$1,629,708**
3090 - MPEA Administration							
0638	Programmer/Analyst	1	$99,528	1	$91,884	1	$91,884
03A8	Senior Administrative Assistant	1	91,704				
0302	Administrative Assistant II			1	84,972	1	84,972
Section Position Total		**2**	**$191,232**	**2**	**$176,856**	**2**	**$176,856**
Position Total		**187**	**$18,783,464**	**197**	**$18,797,530**	**197**	**$18,797,530**
	Turnover		**(910,071)**		**(945,071)**		**(945,071)**
Position Net Total		**187**	**$17,873,393**	**197**	**$17,852,459**	**197**	**$17,852,459**

070 - Department of Business Affairs and Consumer Protection
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(0B21/1005/2005)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9400 Transfers and Reimbursements					
9470	For Services Provided by Business Affairs and Consumer Protection	375,000	375,000	375,000	
9400 Transfers and Reimbursements - Total		**$375,000**	**$375,000**	**$375,000**	
Appropriation Total*		**$375,000**	**$375,000**	**$375,000**	

070 - Department of Business Affairs and Consumer Protection
0B53 - WHEELCHAIR ACCESSIBLE VEHICLE FUND
2005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(0B53/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$68,746			
0015 Schedule Salary Adjustments	2,951			
0000 Personnel Services - Total*	**$71,697**			
0100 Contractual Services				
0148 Testing and Inspecting	50,000			
0100 Contractual Services - Total*	**$50,000**			
0300 Commodities and Materials				
0340 Material and Supplies	20,000			
0300 Commodities and Materials - Total*	**$20,000**			
9100 Purposes as Specified				
9102 Special Programs Costs	8,300,000			
9100 Purposes as Specified - Total	**$8,300,000**			
Appropriation Total*	**$8,441,697**			
Department Total	**$32,112,763**	**$24,184,071**	**$24,184,071**	**$20,235,950**

Positions and Salaries

Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3018 - Public Vehicle Licenses and Permits						
4024 - Public Vehicle Operations						
1911 Project Coordinator-Excluded	1	$70,872				
Schedule Salary Adjustments		2,951				
Subsection Position Total	**1**	**$73,823**				
Section Position Total	**1**	**$73,823**				
Position Total	**1**	**$73,823**				
Turnover		**(2,126)**				
Position Net Total	**1**	**$71,697**				

072 - Department of Environment
0100 - CORPORATE FUND
2010 - DEPARTMENT OF ENVIRONMENT

(0100/1010/2010)

The Department of Environment ("DOE") works to equitably advance the climate and environmental priorities of the City of Chicago. DOE coordinates across all sectors and City departments to mitigate the threats of climate change, alleviate environmental harm in Chicago's most overburdened communities, generate community wealth building opportunities in the green economy, and foster health and resiliency in all 77 communities. DOE is guided by the City's climate action plan which outlines strategic actions to drastically reduce greenhouse gas emissions 60% by 2040 while delivering equitable co-benefits that invest in our people, infrastructure and our communities.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,382,541	$1,215,444	$1,215,444	$337,236
0015	Schedule Salary Adjustments	10,648	7,243	7,243	
0000 Personnel Services - Total*		**$1,393,189**	**$1,222,687**	**$1,222,687**	**$337,236**
0100 Contractual Services					
0130	Postage	$9,000	$12,000	$12,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	464,085	497,250	500,000	
0166	Dues, Subscriptions and Memberships	8,965	13,965	11,215	
0100 Contractual Services - Total*		**$482,050**	**$523,215**	**$523,215**	
0300 Commodities and Materials					
0312	Software Purchases	$1,500			
0350	Stationery and Office Supplies	5,000	1,400	1,400	
0300 Commodities and Materials - Total*		**$6,500**	**$1,400**	**$1,400**	
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	4,500	4,500	4,500	
0400 Equipment - Total*		**$4,500**	**$4,500**	**$4,500**	
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	30,000	50,000	50,000	
9400 Transfers and Reimbursements - Total		**$30,000**	**$50,000**	**$50,000**	
Appropriation Total*		**$1,916,239**	**$1,801,802**	**$1,801,802**	**$337,236**
Department Total		**$1,916,239**	**$1,801,802**	**$1,801,802**	**$337,236**

072 - Department of Environment
0100 - Corporate Fund
2010 - Department of Environment - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3005 - Climate and Environmental Equity							
99A1	Chief Sustainability Officer	1	$160,332	1	$155,664	1	$155,664
9677	Deputy Commissioner	1	147,456	1	138,324	1	138,324
9646	Recovery Team Program Director	1	136,704	1	132,720	1	132,720
2989	Grants Research Specialist	1	99,528	1	84,972	1	84,972
1430	Policy Analyst	1	74,244	1	90,012	1	90,012
0705	Director of Public Affairs	1	108,060	1	96,552	1	96,552
03A8	Senior Administrative Assistant	1	60,720				
0394	Administrative Manager	1	86,520	1	86,520	1	86,520
0310	Project Manager	2	104,208	3	97,524	3	97,524
0310	Project Manager	3	94,992	3	94,656	3	94,656
0310	Project Manager	1	86,520				
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		10,648		7,243		7,243
Section Position Total		**14**	**$1,464,124**	**14**	**$1,427,503**	**14**	**$1,427,503**
Position Total		**14**	**$1,464,124**	**14**	**$1,427,503**	**14**	**$1,427,503**
	Turnover		**(70,935)**		**(204,816)**		**(204,816)**
Position Net Total		**14**	**$1,393,189**	**14**	**$1,222,687**	**14**	**$1,222,687**

073 - Chicago Animal Care and Control
0100 - CORPORATE FUND
2005 - CHICAGO ANIMAL CARE AND CONTROL

(0100/1005/2005)

Chicago Animal Care and Control ("CACC") protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$5,655,195	$5,838,011	$5,838,011	$4,551,280
0015	Schedule Salary Adjustments	43,963	63,469	63,469	
0020	Overtime	145,000	145,000	145,000	490,648
0091	Uniform Allowance	26,550	32,550	32,550	23,662
0000 Personnel Services - Total*		**$5,870,708**	**$6,079,030**	**$6,079,030**	**$5,065,590**
0100 Contractual Services					
0130	Postage	$2,500	$2,500	$2,500	$1,628
0135	For Delegate Agencies	465,000	465,000	465,000	440,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	301,140	263,140	263,140	263,140
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services		1,400	1,400	
0152	Advertising	20,668	20,000	20,000	19,839
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200	2,200	2,200	
0157	Rental of Equipment and Services	4,000	4,000	4,000	2,137
0159	Lease Purchase Agreements for Equipment and Machinery	25,000	36,000	36,000	29,945
0162	Repair/Maintenance of Equipment	3,500	5,220	5,220	
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	3,000	5,350	5,350	1,069
0169	Technical Meeting Costs	1,068	1,068	1,068	1,012
0100 Contractual Services - Total*		**$828,076**	**$805,878**	**$805,878**	**$758,770**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$142,151	$129,228	$129,228	$123,002
0330	Food	275,000	250,000	250,000	109,576
0340	Material and Supplies	22,300	20,316	20,316	20,300
0342	Drugs, Medicine and Chemical Materials	366,268	386,400	386,400	378,823
0350	Stationery and Office Supplies	9,164	9,164	9,164	9,164
0360	Repair Parts and Material	2,093	2,093	2,093	2,093
0300 Commodities and Materials - Total*		**$816,976**	**$797,201**	**$797,201**	**$642,958**
0700	**Contingencies**	**10,000**	**10,000**	**10,000**	**496**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000	6,000	6,000	882
9400 Transfers and Reimbursements - Total		**$6,000**	**$6,000**	**$6,000**	**$882**
Appropriation Total*		**$7,531,760**	**$7,698,109**	**$7,698,109**	**$6,468,696**
Department Total		**$7,531,760**	**$7,698,109**	**$7,698,109**	**$6,468,696**

073 - Chicago Animal Care and Control
0100 - Corporate Fund
2005 - Chicago Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3003 - Administration							
9973	Executive Director of Animal Care and Control	1	$158,808	1	$154,188	1	$154,188
9674	Deputy Director	1	147,456	1	138,324	1	138,324
3898	Community Services Representative	1	68,688	1	64,668	1	64,668
1315	Human Resources Business Partner	1	120,960	1	115,488	1	115,488
0802	Executive Administrative Assistant II	1	77,796	1	74,244	1	74,244
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
0308	Staff Assistant	1	82,716	1	76,656	1	76,656
	Schedule Salary Adjustments		8,556		10,971		10,971
Section Position Total		**7**	**$780,612**	**7**	**$746,799**	**7**	**$746,799**
3005 - Animal Control							
9633	Member	8		8		8	
9621	Chairman	1		1		1	
7102	Dispatch Clerk	1	96,048	1	89,028	1	89,028
7102	Dispatch Clerk	1	87,516	1	84,972	1	84,972
3496	Animal Control Officer	4	78,384	2	85,656	2	85,656
3496	Animal Control Officer	1	74,844	2	81,792	2	81,792
3496	Animal Control Officer	2	71,436	1	78,060	1	78,060
3496	Animal Control Officer	1	65,064	1	74,520	1	74,520
3496	Animal Control Officer	1	56,616	1	71,112	1	71,112
3496	Animal Control Officer	4	50,964	1	55,680	1	55,680
3496	Animal Control Officer	1	48,588	4	53,088	4	53,088
3496	Animal Control Officer	1	46,416	3	50,724	3	50,724
3496	Animal Control Officer	4	44,292	5	48,396	5	48,396
3495	Supervisor of Animal Control Officers	1	103,524	1	113,136	1	113,136
3495	Supervisor of Animal Control Officers	1	94,368	1	108,060	1	108,060
3495	Supervisor of Animal Control Officers	1	58,560	1	98,388	1	98,388
3493	Operations Manager of Animal Control	1	94,992	1	90,660	1	90,660
	Schedule Salary Adjustments		13,914		22,882		22,882
Section Position Total		**25**	**$1,677,882**	**26**	**$1,827,898**	**26**	**$1,827,898**
3010 - Animal Care							
3499	Animal Care Aide I	1	$87,516	1	$81,168	1	$81,168
3499	Animal Care Aide I	1	62,604	1	58,020	1	58,020
3499	Animal Care Aide I	6	54,492	1	50,460	1	50,460
3499	Animal Care Aide I	2	51,972	10	48,960	10	48,960
3499	Animal Care Aide I	2	50,424				
3498	Animal Care Clerk	1	66,264	1	60,780	1	60,780
3498	Animal Care Clerk	2	57,048	2	52,908	2	52,908
3498	Animal Care Clerk	1	50,424	1	48,960	1	48,960
3497	Animal Care Aide II	1	96,048	1	89,028	1	89,028
3497	Animal Care Aide II	1	76,152	1	70,608	1	70,608
3492	Veterinarian Assistant	2	96,048	2	93,252	2	93,252
3492	Veterinarian Assistant	1	83,604	1	84,972	1	84,972
3492	Veterinarian Assistant	1	60,720	1	81,168	1	81,168
3489	Supervising Veterinary Technician	1	96,048	1	88,140	1	88,140
3488	Supervising Animal Care Clerk	1	72,732	1	73,932	1	73,932
3488	Supervising Animal Care Clerk	1	55,344	1	66,684	1	66,684

073 - Chicago Animal Care and Control
0100 - Corporate Fund
2005 - Chicago Animal Care and Control
Positions and Salaries - Continued

3010 - Animal Care - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3487	Supervisor of Animal Care Aides	1	126,864	1	117,684	1	117,684
3487	Supervisor of Animal Care Aides	1	115,632	1	112,260	1	112,260
3487	Supervisor of Animal Care Aides	1	105,408	1	97,668	1	97,668
3485	Animal Shelter Manager	1	105,276	1	105,276	1	105,276
3484	Animal Placement Coordinator	1	71,580	1	67,656	1	67,656
3484	Animal Placement Coordinator	1	64,584	1	61,656	1	61,656
3484	Animal Placement Coordinator	1	56,172	1	56,172	1	56,172
3483	Animal Care Clerk - Hourly	11,440H	27.72H	11,440H	27.72H	11,440H	27.72H
3481	Certified Veterinary Technician	2	66,612	2	64,668	2	64,668
3313	Veterinary Medical Manager			1	149,604	1	149,604
3310	Veterinarian	2	160,008	2	155,352	2	155,352
3310	Veterinarian	1	130,272	1	120,960	1	120,960
3309	Veterinarian - Hourly			520H	63.67H	520H	63.67H
	Schedule Salary Adjustments		18,395		23,915		23,915
Section Position Total		**37**	**$3,209,932**	**39**	**$3,338,956**	**39**	**$3,338,956**

3015 - Anti-Cruelty

3491	Animal Control Inspector	1	$86,016	2	$89,712	2	$89,712
3491	Animal Control Inspector	1	74,844	1	78,060	1	78,060
3491	Animal Control Inspector	1	65,064	1	67,896	1	67,896
3491	Animal Control Inspector	1	48,588				
	Schedule Salary Adjustments		3,098		5,701		5,701
Section Position Total		**4**	**$277,610**	**4**	**$331,081**	**4**	**$331,081**

Position Total		**73**	**$5,946,036**	**76**	**$6,244,734**	**76**	**$6,244,734**
	Turnover		**(246,878)**		**(343,254)**		**(343,254)**
Position Net Total		**73**	**$5,699,158**	**76**	**$5,901,480**	**76**	**$5,901,480**

077 - License Appeal Commission
0100 - CORPORATE FUND
2005 - LICENSE APPEAL COMMISSION

(0100/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	112,163	112,260	112,260	107,908
0000 Personnel Services - Total*	**$112,163**	**$112,260**	**$112,260**	**$107,908**
0100 Contractual Services				
0130 Postage	$44	$40	$40	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	83,142	83,003	83,003	40,590
0143 Court Reporting	10,000	10,000	10,000	
0159 Lease Purchase Agreements for Equipment and Machinery	775	850	850	
0100 Contractual Services - Total*	**$93,961**	**$93,893**	**$93,893**	**$40,590**
0300 Commodities and Materials				
0350 Stationery and Office Supplies	500	500	500	475
0300 Commodities and Materials - Total*	**$500**	**$500**	**$500**	**$475**
Appropriation Total*	**$206,624**	**$206,653**	**$206,653**	**$148,973**
Department Total	**$206,624**	**$206,653**	**$206,653**	**$148,973**

Positions and Salaries

Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3005 - Liquor License Revocation Appeals						
0308 Staff Assistant	1	$115,632	1	$112,260	1	$112,260
Section Position Total	**1**	**$115,632**	**1**	**$112,260**	**1**	**$112,260**
Position Total	**1**	**$115,632**	**1**	**$112,260**	**1**	**$112,260**
Turnover		**(3,469)**				
Position Net Total	**1**	**$112,163**	**1**	**$112,260**	**1**	**$112,260**

078 - Board of Ethics
0100 - CORPORATE FUND
2005 - BOARD OF ETHICS

(0100/1005/2005)

The Board of Ethics ("The Board") administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$915,634	$948,876	$948,876	$832,142
0015	Schedule Salary Adjustments	12,481	9,838	9,838	
0039	For the Employment of Students as Trainees	2,000	2,000	2,000	
0000 Personnel Services - Total*		**$930,115**	**$960,714**	**$960,714**	**$832,142**
0100 Contractual Services					
0130	Postage	$5,710	$8,450	$8,450	$4,868
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,000	21,000	21,000	12,840
0149	For Software Maintenance and Licensing	4,000	4,000	4,000	3,958
0159	Lease Purchase Agreements for Equipment and Machinery	6,595	7,240	7,240	5,745
0166	Dues, Subscriptions and Memberships		4,000	4,000	1,540
0169	Technical Meeting Costs	1,800	1,800	1,800	1,200
0178	Freight and Express Charges	3,644	3,644	3,644	1,135
0100 Contractual Services - Total*		**$42,749**	**$50,134**	**$50,134**	**$31,286**
0200 Travel					
0229	Transportation and Expense Allowance	$201	$167	$167	
0245	Reimbursement to Travelers	3,500	3,500	3,500	2,545
0270	Local Transportation	1,500	1,500	1,500	41
0200 Travel - Total*		**$5,201**	**$5,167**	**$5,167**	**$2,586**
0300 Commodities and Materials					
0348	Books and Related Material	$594	$594	$594	
0350	Stationery and Office Supplies	3,216	3,216	3,216	2,940
0300 Commodities and Materials - Total*		**$3,810**	**$3,810**	**$3,810**	**$2,940**
Appropriation Total*		**$981,875**	**$1,019,825**	**$1,019,825**	**$868,954**
Department Total		**$981,875**	**$1,019,825**	**$1,019,825**	**$868,954**

078 - Board of Ethics
0100 - Corporate Fund
2005 - Board of Ethics - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3005 - Administration							
9978	Executive Director - Board of Ethics	1	$160,332	1	$155,664	1	$155,664
9718	Investigator - Ethics	1	98,664	1	90,060	1	90,060
9674	Deputy Director	1	153,948	1	147,456	1	147,456
3092	Program Director	1	132,708	1	126,720	1	126,720
1659	Legal Counsel - Board of Ethics	1	120,960	1	115,488	1	115,488
0802	Executive Administrative Assistant II	1	100,476				
0309	Coordinator of Special Projects	1	74,244	1	105,276	1	105,276
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
0305	Assistant to the Executive Director			1	95,952	1	95,952
	Schedule Salary Adjustments		12,481		9,838		9,838
Section Position Total		**8**	**$969,445**	**8**	**$958,714**	**8**	**$958,714**
Position Total		**8**	**$969,445**	**8**	**$958,714**	**8**	**$958,714**
	Turnover		**(41,330)**				
Position Net Total		**8**	**$928,115**	**8**	**$958,714**	**8**	**$958,714**

081 - Department of Streets and Sanitation
0100 - CORPORATE FUND
2005 - COMMISSIONER'S OFFICE

(0100/1005/2005)

The Department of Streets and Sanitation ("DSS") provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,519,840	$2,494,121	$2,494,121	$2,289,524
0012	Contract Wage Increment - Prevailing Rate	1,558	1,759	1,759	
0015	Schedule Salary Adjustments	44,176	51,092	51,092	
0039	For the Employment of Students as Trainees	388,800	33,180	33,180	
0000 Personnel Services - Total*		**$2,954,374**	**$2,580,152**	**$2,580,152**	**$2,289,524**
0100 Contractual Services					
0130	Postage	$4,700	$4,700	$4,700	$1,873
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,950	4,950	4,950	750
0100 Contractual Services - Total*		**$9,650**	**$9,650**	**$9,650**	**$2,623**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	4,892	4,892	4,892	4,754
0300 Commodities and Materials - Total*		**$4,892**	**$4,892**	**$4,892**	**$4,754**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	9,000	9,000	9,000	7,773
0400 Equipment - Total*		**$9,000**	**$9,000**	**$9,000**	**$7,773**
9000 Purposes as Specified					
9067	For Physical Exams		25,000	25,000	
9000 Purposes as Specified - Total			**$25,000**	**$25,000**	
Appropriation Total*		**$2,977,916**	**$2,628,694**	**$2,628,694**	**$2,304,674**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3004 - Departmental Administration							
4000 - Office of the Commissioner							
9981	Commissioner of Streets and Sanitation	1	$211,848	1	$205,680	1	$205,680
9823	Managing Deputy Commissioner	1	191,004	1	179,412	1	179,412
9681	Deputy Commissioner	1	167,880	1	148,548	1	148,548
9663	First Deputy Commissioner	1	199,224	1	191,004	1	191,004
8185	Assistant General Superintendent	1	145,704	1	139,056	1	139,056
8185	Assistant General Superintendent	1	126,720	1	104,208	1	104,208
8185	Assistant General Superintendent	1	109,164				
8176	Assistant Division Superintendent			1	115,488	1	115,488
1310	Administrative Services Officer II - Excluded	1	110,256	1	105,276	1	105,276

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2005 - Commissioner's Office
Positions and Salaries - Continued

4000 - Office of the Commissioner - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
0802	Executive Administrative Assistant II	1	115,488	1	77,796	1	77,796
0802	Executive Administrative Assistant II	1	77,796				
0305	Assistant to the Executive Director			1	110,256	1	110,256
	Schedule Salary Adjustments		28,750		32,411		32,411
Subsection Position Total		**10**	**$1,483,834**	**10**	**$1,409,135**	**10**	**$1,409,135**
4002 - Administrative Support							
7123	Equipment Training Specialist - MTD	1	$8,658M	1	$8,374M	1	$8,374M
6305	Safety Specialist	2	68,676	2	66,672	2	66,672
0705	Director of Public Affairs	1	129,036	1	117,816	1	117,816
0323	Administrative Assistant III - Excluded	1	83,472	1	81,012	1	81,012
0289	Safety Administrator	1	107,772	1	99,468	1	99,468
	Schedule Salary Adjustments		4,020		4,472		4,472
Subsection Position Total		**6**	**$565,548**	**6**	**$536,600**	**6**	**$536,600**
4003 - Community Outreach							
8176	Assistant Division Superintendent			1	$126,720	1	$126,720
8105	Field Sanitation Investigator	2	115,584	2	112,212	2	112,212
8105	Field Sanitation Investigator	1	110,280	1	107,064	1	107,064
8105	Field Sanitation Investigator	1	105,372	1	97,632	1	97,632
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
	Schedule Salary Adjustments		11,406		14,209		14,209
Subsection Position Total		**5**	**$604,602**	**6**	**$699,985**	**6**	**$699,985**
Section Position Total		**21**	**$2,653,984**	**22**	**$2,645,720**	**22**	**$2,645,720**
Position Total		**21**	**$2,653,984**	**22**	**$2,645,720**	**22**	**$2,645,720**
	Turnover		**(89,968)**		**(100,507)**		**(100,507)**
Position Net Total		**21**	**$2,564,016**	**22**	**$2,545,213**	**22**	**$2,545,213**

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(0100/1005/2006)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,191,892	$2,134,128	$2,134,128	$1,880,800
0015	Schedule Salary Adjustments	30,414	41,282	41,282	
0000 Personnel Services - Total*		**$2,222,306**	**$2,175,410**	**$2,175,410**	**$1,880,800**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,030	$1,030	$1,030	$924
0159	Lease Purchase Agreements for Equipment and Machinery	17,568	17,568	17,568	35,973
0100 Contractual Services - Total*		**$18,598**	**$18,598**	**$18,598**	**$36,897**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	5,681	5,681	5,681	5,514
0300 Commodities and Materials - Total*		**$5,681**	**$5,681**	**$5,681**	**$5,514**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	30,379	30,379	30,379	
0400 Equipment - Total*		**$30,379**	**$30,379**	**$30,379**	
Appropriation Total*		**$2,276,964**	**$2,230,068**	**$2,230,068**	**$1,923,211**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3009 - Personnel/Payroll/Legal							
4013 - Administrative/Personnel Services							
1342	Senior Personnel Assistant			1	$58,956	1	$58,956
1331	Labor Relations Supervisor	1	105,276	1	100,476	1	100,476
1327	Supervisor of Personnel Administration	1	120,960	1	115,488	1	115,488
1302	Administrative Services Officer II	1	110,316	1	102,336	1	102,336
1302	Administrative Services Officer II	1	86,640	1	77,892	1	77,892
03A8	Senior Administrative Assistant	1	105,408				
0366	Staff Assistant - Excluded	1	91,584	1	87,384	1	87,384
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
0308	Staff Assistant			1	64,668	1	64,668
0303	Administrative Assistant III			1	102,336	1	102,336
	Schedule Salary Adjustments		2,446		5,550		5,550
Subsection Position Total		**7**	**$738,262**	**9**	**$827,346**	**9**	**$827,346**

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2006 - Administrative Services Division
Positions and Salaries - Continued

3009 - Personnel/Payroll/Legal - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4014 - Payroll Services							
0175	Field Payroll Auditor	1	$91,680	1	$77,376	1	$77,376
0175	Field Payroll Auditor	1	83,544	1	73,176	1	73,176
0175	Field Payroll Auditor	1	79,692	1	60,744	1	60,744
0122	Payroll Administrator - Excluded	1	132,708	1	132,708	1	132,708
0114	Assistant Payroll Administrator	1	73,140	1	71,004	1	71,004
	Schedule Salary Adjustments		3,719		7,064		7,064
Subsection Position Total		**5**	**$464,483**	**5**	**$422,072**	**5**	**$422,072**
Section Position Total		**12**	**$1,202,745**	**14**	**$1,249,418**	**14**	**$1,249,418**
3010 - Financial Administration							
4015 - Accounting Services							
9681	Deputy Commissioner	1	$167,880	1	$148,548	1	$148,548
0381	Director of Administration II	1	100,476	1	100,476	1	100,476
0381	Director of Administration II	1	94,992	1	90,660	1	90,660
0381	Director of Administration II	1	90,660	1	86,520	1	86,520
	Schedule Salary Adjustments		8,408		13,245		13,245
Subsection Position Total		**4**	**$462,416**	**4**	**$439,449**	**4**	**$439,449**
4016 - Contract Services							
0345	Contracts Coordinator	1	$132,924	1	$123,168	1	$123,168
	Schedule Salary Adjustments				1,904		1,904
Subsection Position Total		**1**	**$132,924**	**1**	**$125,072**	**1**	**$125,072**
4017 - Management Information Systems							
1141	Principal Operations Analyst	1	$82,752	1	$80,472	1	$80,472
06M1	Director of Information Systems	1	156,000	1	146,376	1	146,376
0634	Data Services Administrator	1	145,860	1	135,168	1	135,168
0634	Data Services Administrator	1	104,376	1	96,696	1	96,696
	Schedule Salary Adjustments		15,841		13,519		13,519
Subsection Position Total		**4**	**$504,829**	**4**	**$472,231**	**4**	**$472,231**
Section Position Total		**9**	**$1,100,169**	**9**	**$1,036,752**	**9**	**$1,036,752**
Position Total		**21**	**$2,302,914**	**23**	**$2,286,170**	**23**	**$2,286,170**
	Turnover		**(80,608)**		**(110,760)**		**(110,760)**
Position Net Total		**21**	**$2,222,306**	**23**	**$2,175,410**	**23**	**$2,175,410**

(0100/1015/2020)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$41,821,952	$43,715,546	$43,715,546	$38,915,267
0012	Contract Wage Increment - Prevailing Rate	455,523	648,684	648,684	
0015	Schedule Salary Adjustments	209,007	46,922	46,922	
0020	Overtime	3,754,128	3,754,128	3,754,128	5,828,215
0091	Uniform Allowance	299,000	299,000	299,000	
0000 Personnel Services - Total*		**$46,539,610**	**$48,464,280**	**$48,464,280**	**$44,743,482**
0100 Contractual Services					
0126	Office Conveniences	$552	$552	$552	$329
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	33,833,342	32,849,025	32,849,025	30,322,416
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	150,000	150,000	150,000	
0157	Rental of Equipment and Services	846,235	846,235	846,235	641,796
0159	Lease Purchase Agreements for Equipment and Machinery	80,801	80,801	80,801	74,967
0162	Repair/Maintenance of Equipment	8,620	8,620	8,620	
0166	Dues, Subscriptions and Memberships	4,034	4,034	4,034	3,709
0185	Waste Disposal Services	57,839,714	56,155,062	56,155,062	49,044,807
0100 Contractual Services - Total*		**$92,763,298**	**$90,094,329**	**$90,094,329**	**$80,088,024**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$21,863	$21,863	$21,863	$20,975
0319	Clothing	97,116	116,466	116,466	104,940
0340	Material and Supplies	59,420	59,420	59,420	57,674
0341	Chemicals	44,273	44,273	44,273	42,983
0350	Stationery and Office Supplies	12,919	12,919	12,919	12,700
0300 Commodities and Materials - Total*		**$235,591**	**$254,941**	**$254,941**	**$239,272**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	35,738	35,738	35,738	34,629
0400 Equipment - Total*		**$35,738**	**$35,738**	**$35,738**	**$34,629**
Appropriation Total*		**$139,574,237**	**$138,849,288**	**$138,849,288**	**$125,105,407**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3050 - Solid Waste Collection							
4021 - Supervisory and Clerical							
9681	Deputy Commissioner	1	$167,880				
8185	Assistant General Superintendent	1	145,704				
8185	Assistant General Superintendent	1	139,056				
8185	Assistant General Superintendent	1	132,708				
8185	Assistant General Superintendent	1	120,960				

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2020 - Bureau of Sanitation
Positions and Salaries - Continued

4021 - Supervisory and Clerical - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
8185	Assistant General Superintendent	2	114,348				
8185	Assistant General Superintendent	1	109,164				
8185	Assistant General Superintendent	2	104,208				
8184	General Superintendent	1	139,056				
8175	Division Superintendent	4	145,704				
8175	Division Superintendent	1	139,056				
8175	Division Superintendent	1	132,708				
8175	Division Superintendent	1	126,720				
8175	Division Superintendent	1	104,208				
8175	Division Superintendent	1	99,456				
8105	Field Sanitation Investigator	5	115,584	6	112,212	6	112,212
8105	Field Sanitation Investigator	1	110,280	1	107,064	1	107,064
8105	Field Sanitation Investigator	2	105,372	3	97,632	3	97,632
8105	Field Sanitation Investigator	3	100,560	2	84,936	2	84,936
8105	Field Sanitation Investigator	1	91,680	1	80,280	1	80,280
8105	Field Sanitation Investigator	1	82,692	1	66,672	1	66,672
8105	Field Sanitation Investigator	1	68,676				
7183	Motor Truck Driver	1	47.23H				
7152	Refuse Collection Coordinator	19	126,816				
7152	Refuse Collection Coordinator	5	121,104				
7152	Refuse Collection Coordinator	5	115,584				
7152	Refuse Collection Coordinator	7	105,372				
7152	Refuse Collection Coordinator	5	100,560				
7152	Refuse Collection Coordinator	2	90,744				
7152	Refuse Collection Coordinator	3	75,372				
0441	Sanitation Clerk	8	87,480	10	84,936	10	84,936
0441	Sanitation Clerk	1	79,692	2	81,108	2	81,108
0441	Sanitation Clerk	1	76,152	1	77,376	1	77,376
0441	Sanitation Clerk	1	69,336	2	73,932	2	73,932
0441	Sanitation Clerk	1	66,240	1	64,308	1	64,308
0441	Sanitation Clerk	1	62,568	1	60,744	1	60,744
0441	Sanitation Clerk	5	57,012	1	55,356	1	55,356
0441	Sanitation Clerk	10	54,480	5	52,896	5	52,896
0441	Sanitation Clerk	4	51,960	8	50,448	8	50,448
03A8	Senior Administrative Assistant	1	105,408				
0304	Assistant to Commissioner	1	132,708				
	Schedule Salary Adjustments		183,092		13,478		13,478
Subsection Position Total		**115**	**$11,872,202**	**45**	**$3,488,822**	**45**	**$3,488,822**

4022 - Administrative Services

9681	Deputy Commissioner	1	$167,880	1	$148,548	1	$148,548
3092	Program Director	1	94,992	1	90,660	1	90,660
1430	Policy Analyst	1	95,952	1	91,884	1	91,884
1430	Policy Analyst			1	84,000	1	84,000
0460	Senior Office Assistant	1	45,984				
0430	Clerk III			2	40,680	2	40,680
	Schedule Salary Adjustments		10,886		14,865		14,865
Subsection Position Total		**4**	**$415,694**	**6**	**$511,317**	**6**	**$511,317**

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2020 - Bureau of Sanitation
Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4025 - Refuse Collection							
7185	Foreman of Motor Truck Drivers			13	$49.11H	13	$49.11H
7184	Pool Motor Truck Driver	168	47.23H	129	45.68H	129	45.68H
7183	Motor Truck Driver			181	45.68H	181	45.68H
6329	General Laborer - Streets and Sanitation	14,000H	25.19H	28,000H	24.91H	28,000H	24.91H
6329	General Laborer - Streets and Sanitation			18	24.91H	18	24.91H
6324	Sanitation Laborer	100	30.25H	36	45.29H	36	45.29H
6324	Sanitation Laborer			1	31.70H	1	31.70H
Subsection Position Total		**268**	**$23,148,711**	**378**	**$35,869,759**	**378**	**$35,869,759**
4026 - Recycling							
8185	Assistant General Superintendent	1	$114,348	1	$126,720	1	$126,720
8185	Assistant General Superintendent	1	104,208	1	109,164	1	109,164
7183	Motor Truck Driver	26	47.23H	26	45.68H	26	45.68H
7183	Motor Truck Driver	1	42.51H	1	41.11H	1	41.11H
7152	Refuse Collection Coordinator	1	126,816	1	123,120	1	123,120
7152	Refuse Collection Coordinator	2	105,372	2	97,632	2	97,632
7152	Refuse Collection Coordinator	1	100,560	1	93,216	1	93,216
6324	Sanitation Laborer	3	48.54H	20	45.29H	20	45.29H
6324	Sanitation Laborer	14	46.54H	1	33.97H	1	33.97H
6324	Sanitation Laborer	1	41.89H	4	31.70H	4	31.70H
6324	Sanitation Laborer	3	34.91H				
6324	Sanitation Laborer	1	30.25H				
3897	Community Outreach Coordinator			2	71,004	2	71,004
1912	Project Coordinator	1	73,140	1	70,872	1	70,872
1912	Project Coordinator			1	67,656	1	67,656
1911	Project Coordinator-Excluded	1	70,872				
0430	Clerk III			1	40,680	1	40,680
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
	Schedule Salary Adjustments		15,029		18,579		18,579
Subsection Position Total		**58**	**$5,630,736**	**64**	**$5,891,564**	**64**	**$5,891,564**
4027 - Winter Operations							
7184	Pool Motor Truck Driver	5	$42.51H				
7184	Pool Motor Truck Driver	54,000H	37.23H				
Subsection Position Total		**5**	**$2,452,524**				
Section Position Total		**450**	**$43,519,867**	**493**	**$45,761,462**	**493**	**$45,761,462**
Position Total		**450**	**$43,519,867**	**493**	**$45,761,462**	**493**	**$45,761,462**
	Turnover		**(1,488,908)**		**(1,998,994)**		**(1,998,994)**
Position Net Total		**450**	**$42,030,959**	**493**	**$43,762,468**	**493**	**$43,762,468**

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2025 - BUREAU OF RODENT CONTROL

(0100/1020/2025)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$9,812,401	$10,116,496	$10,116,496	$7,991,438
0012	Contract Wage Increment - Prevailing Rate	134,417	160,280	160,280	
0015	Schedule Salary Adjustments	15,329	14,515	14,515	
0020	Overtime	209,952	209,952	209,952	490,903
0091	Uniform Allowance	24,600	24,600	24,600	
0000 Personnel Services - Total*		**$10,196,699**	**$10,525,843**	**$10,525,843**	**$8,482,341**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$4,150,167	$4,150,167	$4,150,167	$3,935,046
0157	Rental of Equipment and Services	125,805	125,805	125,805	69,316
0159	Lease Purchase Agreements for Equipment and Machinery	3,199	3,199	3,199	1,971
0100 Contractual Services - Total*		**$4,279,171**	**$4,279,171**	**$4,279,171**	**$4,006,333**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$329	$329	$329	
0319	Clothing	9,611	16,111	16,111	10,768
0340	Material and Supplies	121,180	121,180	121,180	128,550
0350	Stationery and Office Supplies	4,556	4,556	4,556	4,382
0300 Commodities and Materials - Total*		**$135,676**	**$142,176**	**$142,176**	**$143,700**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	7,695	7,695	7,695	6,837
0400 Equipment - Total*		**$7,695**	**$7,695**	**$7,695**	**$6,837**
Appropriation Total*		**$14,619,241**	**$14,954,885**	**$14,954,885**	**$12,639,211**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3076 - Rodent Control - Administration							
9681	Deputy Commissioner	1	$148,548	1	$148,548	1	$148,548
0460	Senior Office Assistant	1	76,152				
0441	Sanitation Clerk	2	87,480	2	84,936	2	84,936
0430	Clerk III			1	70,608	1	70,608
0308	Staff Assistant			1	112,260	1	112,260
	Schedule Salary Adjustments				10,955		10,955
Section Position Total		**4**	**$399,660**	**5**	**$512,243**	**5**	**$512,243**
3077 - Vector Control							
8185	Assistant General Superintendent	1	$145,704	1	$139,056	1	$139,056
7185	Foreman of Motor Truck Drivers	1	50.77H	1	49.11H	1	49.11H
7184	Pool Motor Truck Driver	2	47.23H	2	45.68H	2	45.68H
7184	Pool Motor Truck Driver	1	42.51H	1	41.11H	1	41.11H
7183	Motor Truck Driver	1	47.94H	19	45.68H	19	45.68H

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2025 - Bureau of Rodent Control
Positions and Salaries - Continued

3077 - Vector Control - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
7183	Motor Truck Driver	19	47.23H				
7152	Refuse Collection Coordinator	2	126,816	2	123,120	2	123,120
7140	Non-CDL Driver	6	34.48H	7	33.35H	7	33.35H
6329	General Laborer - Streets and Sanitation	6	25.60H	7	24.91H	7	24.91H
6324	Sanitation Laborer	2	48.54H	23	45.29H	23	45.29H
6324	Sanitation Laborer	21	46.54H	1	33.97H	1	33.97H
6324	Sanitation Laborer	3	41.89H	8	31.70H	8	31.70H
6324	Sanitation Laborer	3	34.91H				
6324	Sanitation Laborer	2	30.25H				
	Schedule Salary Adjustments		4,228				
Section Position Total		**70**	**$6,349,972**	**72**	**$6,181,343**	**72**	**$6,181,343**

3078 - Cart Management

8244	Foreman of Laborers	1	$51.05H	1	$49.80H	1	$49.80H
8184	General Superintendent	1	139,056	1	132,720	1	132,720
8105	Field Sanitation Investigator	1	110,280	1	107,064	1	107,064
7184	Pool Motor Truck Driver	3	47.23H	6	45.68H	6	45.68H
7184	Pool Motor Truck Driver	4	42.51H	1	37.23H	1	37.23H
7183	Motor Truck Driver	4	47.23H	4	45.68H	4	45.68H
7152	Refuse Collection Coordinator	2	105,372	2	97,632	2	97,632
6324	Sanitation Laborer	6	48.54H	20	45.29H	20	45.29H
6324	Sanitation Laborer	11	46.54H	1	43.81H	1	43.81H
6324	Sanitation Laborer			1	33.97H	1	33.97H
	Schedule Salary Adjustments		11,101		3,560		3,560
Section Position Total		**33**	**$3,289,331**	**38**	**$3,615,621**	**38**	**$3,615,621**

3079 - Dead Animal Recovery

7183	Motor Truck Driver	2	$47.23H	2	$45.68H	2	$45.68H
6324	Sanitation Laborer			1	45.29H	1	45.29H
Section Position Total		**2**	**$196,477**	**3**	**$284,232**	**3**	**$284,232**

Position Total		**109**	**$10,235,440**	**118**	**$10,593,439**	**118**	**$10,593,439**
	Turnover		**(407,710)**		**(462,428)**		**(462,428)**
Position Net Total		**109**	**$9,827,730**	**118**	**$10,131,011**	**118**	**$10,131,011**

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2045 - BUREAU OF STREET OPERATIONS

(0100/1030/2045)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$14,870,864	$14,632,680	$14,632,680	$13,239,610
0012	Contract Wage Increment - Prevailing Rate	137,363	99,417	99,417	
0015	Schedule Salary Adjustments	114,478	95,744	95,744	
0020	Overtime	170,230	170,230	170,230	2,113,992
0091	Uniform Allowance	16,980	16,980	16,980	
0000 Personnel Services - Total*		**$15,309,915**	**$15,015,051**	**$15,015,051**	**$15,353,602**
0100 Contractual Services					
0135	For Delegate Agencies	$1,964,928	$1,964,928	$1,964,928	$1,754,400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,394	19,394	19,394	15,974
0157	Rental of Equipment and Services	315,944	315,944	315,944	290,958
0162	Repair/Maintenance of Equipment	139,871	139,871	139,871	117,091
0185	Waste Disposal Services	1,929,510	2,294,510	2,294,510	1,724,706
0100 Contractual Services - Total*		**$4,369,647**	**$4,734,647**	**$4,734,647**	**$3,903,129**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$6,707	$6,707	$6,707	
0319	Clothing	20,169	20,169	20,169	7,404
0340	Material and Supplies	176,288	341,288	341,288	315,580
0341	Chemicals	315,057	315,057	315,057	218,782
0362	Paints and Painting Supplies	391,302	424,187	424,187	307,551
0300 Commodities and Materials - Total*		**$909,523**	**$1,107,408**	**$1,107,408**	**$849,317**
Appropriation Total*		**$20,589,085**	**$20,857,106**	**$20,857,106**	**$20,106,048**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3320 - Equipment Support Services							
7635	Foreman of Hoisting Engineers	3	$64.80H	3	$60.60H	3	$60.60H
7633	Hoisting Engineer	27	60.80H	27	56.60H	27	56.60H
Section Position Total		**30**	**$3,818,880**	**30**	**$3,556,800**	**30**	**$3,556,800**
3335 - Graffiti Blasters Program							
4340 - Graffiti Removal							
8185	Assistant General Superintendent			1	$139,056	1	$139,056
8164	District Supervisor - Graffiti Removal Services	1	167,544	1	162,660	1	162,660
8164	District Supervisor - Graffiti Removal Services	1	139,176	2	129,012	2	129,012
8164	District Supervisor - Graffiti Removal Services	2	99,552				
7633	Hoisting Engineer	9	60.80H	9	56.60H	9	56.60H
6324	Sanitation Laborer	1	48.54H	1	45.29H	1	45.29H

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2045 - Bureau of Street Operations
Positions and Salaries - Continued

4340 - Graffiti Removal - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
6324	Sanitation Laborer	2	46.54H	4	43.81H	4	43.81H
	Schedule Salary Adjustments		6,042		2,330		2,330
Subsection Position Total		**16**	**$1,944,611**	**18**	**$2,080,324**	**18**	**$2,080,324**
4341 - Graffiti Painting							
6324	Sanitation Laborer	2	$48.54H	1	$45.29H	1	$45.29H
6324	Sanitation Laborer	1	46.54H	2	43.81H	2	43.81H
4634	Painter	12	53.05H	12	51.55H	12	51.55H
Subsection Position Total		**15**	**$1,622,857**	**15**	**$1,563,141**	**15**	**$1,563,141**
Section Position Total		**31**	**$3,567,468**	**33**	**$3,643,465**	**33**	**$3,643,465**
3390 - Field Operations							
9823	Managing Deputy Commissioner	1	$191,004	1	$179,412	1	$179,412
8244	Foreman of Laborers	5	51.05H	5	49.80H	5	49.80H
8185	Assistant General Superintendent	1	114,348	1	109,164	1	109,164
8173	Ward Superintendent	3	145,704	4	139,056	4	139,056
8173	Ward Superintendent	2	139,056	4	132,708	4	132,708
8173	Ward Superintendent	4	132,708	3	126,720	3	126,720
8173	Ward Superintendent	1	126,720	2	120,960	2	120,960
8173	Ward Superintendent	5	120,960	6	115,488	6	115,488
8173	Ward Superintendent	5	115,488	4	110,256	4	110,256
8173	Ward Superintendent	6	110,256	8	104,208	8	104,208
8173	Ward Superintendent	3	104,208	3	99,456	3	99,456
8173	Ward Superintendent	6	99,456	6	94,992	6	94,992
8173	Ward Superintendent	5	94,992	5	90,660	5	90,660
8173	Ward Superintendent	5	90,660	5	86,520	5	86,520
8173	Ward Superintendent	5	86,520				
6329	General Laborer - Streets and Sanitation	2	25.60H				
6324	Sanitation Laborer	17	46.54H	19	45.29H	19	45.29H
	Schedule Salary Adjustments		108,436		93,414		93,414
Section Position Total		**76**	**$8,183,630**	**76**	**$8,120,743**	**76**	**$8,120,743**
Position Total		**137**	**$15,569,978**	**139**	**$15,321,008**	**139**	**$15,321,008**
	Turnover		**(584,636)**		**(592,584)**		**(592,584)**
Position Net Total		**137**	**$14,985,342**	**139**	**$14,728,424**	**139**	**$14,728,424**

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2060 - BUREAU OF FORESTRY

(0100/1045/2060)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$21,529,726	$20,850,061	$20,850,061	$15,909,199
0012	Contract Wage Increment - Prevailing Rate	298,346	352,353	352,353	
0015	Schedule Salary Adjustments	28,012	11,464	11,464	
0020	Overtime	1,327,671	1,327,671	1,327,671	3,553,041
0091	Uniform Allowance	74,000	74,000	74,000	
0000 Personnel Services - Total*		**$23,257,755**	**$22,615,549**	**$22,615,549**	**$19,462,240**
0100 Contractual Services					
0126	Office Conveniences	$4,000	$4,000	$4,000	$2,562
0130	Postage	120	120	120	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	127,047	3,996,962	3,996,962	1,714,447
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,250	2,250	2,250	874
0157	Rental of Equipment and Services	1,774,950	1,978,236	1,978,236	795,747
0159	Lease Purchase Agreements for Equipment and Machinery	9,230	9,230	9,230	7,635
0160	Repair or Maintenance of Property	520	520	520	356
0162	Repair/Maintenance of Equipment	6,293	6,293	6,293	5,047
0100 Contractual Services - Total*		**$1,924,410**	**$5,997,611**	**$5,997,611**	**$2,526,668**
0200 Travel					
0229	Transportation and Expense Allowance	1,957	1,957	1,957	359
0200 Travel - Total*		**$1,957**	**$1,957**	**$1,957**	**$359**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$5,150	$5,150	$5,150	$3,050
0319	Clothing	89,850	89,850	89,850	43,535
0340	Material and Supplies	58,996	58,996	58,996	56,538
0345	Apparatus and Instruments	550	550	550	433
0350	Stationery and Office Supplies	7,000	7,000	7,000	6,729
0360	Repair Parts and Material	44,300	44,300	44,300	36,769
0361	Building Materials and Supplies	1,450	1,450	1,450	1,424
0300 Commodities and Materials - Total*		**$207,296**	**$207,296**	**$207,296**	**$148,478**
0400 Equipment					
0440	Machinery and Equipment	61,000	180,250	180,250	175,000
0400 Equipment - Total*		**$61,000**	**$180,250**	**$180,250**	**$175,000**
Appropriation Total*		**$25,452,418**	**$29,002,663**	**$29,002,663**	**$22,312,745**
Dept Fund Total		**$205,489,861**	**$208,522,704**	**$208,522,704**	**$184,391,296**

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2060 - Bureau of Forestry - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3127 - Administration							
4064 - Administrative Support							
9681	Deputy Commissioner	1	$179,208	1	$167,880	1	$167,880
1912	Project Coordinator			1	74,244	1	74,244
1911	Project Coordinator-Excluded	1	74,244				
0664	Data Entry Operator			1	40,680	1	40,680
0460	Senior Office Assistant	1	45,984				
	Schedule Salary Adjustments		5,214		6,412		6,412
Subsection Position Total		**3**	**$304,650**	**3**	**$289,216**	**3**	**$289,216**
Section Position Total		**3**	**$304,650**	**3**	**$289,216**	**3**	**$289,216**
3128 - Forestry - Support							
4047 - Operational Support							
8185	Assistant General Superintendent	1	$126,720	1	$120,960	1	$120,960
8184	General Superintendent	1	145,704	1	138,132	1	138,132
7946	Senior City Forester	3	115,380	4	112,020	4	112,020
7945	City Forester	2	77,856	2	69,900	2	69,900
7928	Dispatcher - Arborist	5	50.15H	5	48.90H	5	48.90H
7916	Forestry Supervisor	5	126,816	5	123,120	5	123,120
7916	Forestry Supervisor	1	100,560	1	73,176	1	73,176
7184	Pool Motor Truck Driver	4	47.23H	4	45.68H	4	45.68H
7183	Motor Truck Driver	4	47.23H	4	45.68H	4	45.68H
	Schedule Salary Adjustments		11,170		5,052		5,052
Subsection Position Total		**26**	**$2,827,554**	**27**	**$2,809,476**	**27**	**$2,809,476**
4056 - Training & Safety							
3063	Training Agent I - Per Agreement	4	$105,372	4	$102,300	4	$102,300
3063	Training Agent I - Per Agreement	1	75,372				
	Schedule Salary Adjustments		6,864				
Subsection Position Total		**5**	**$503,724**	**4**	**$409,200**	**4**	**$409,200**
Section Position Total		**31**	**$3,331,278**	**31**	**$3,218,676**	**31**	**$3,218,676**
3136 - Forestry Operations							
4063 - Tree Trimming							
7975	Tree Trimmer	37	$47.12H	51	$45.87H	51	$45.87H
7975	Tree Trimmer	12	42.41H	1	41.28H	1	41.28H
7975	Tree Trimmer	10	37.70H	3	40.18H	3	40.18H
7975	Tree Trimmer	26	32.98H	15	36.70H	15	36.70H
7975	Tree Trimmer			16	32.11H	16	32.11H
7916	Forestry Supervisor	1	105,372	1	97,632	1	97,632
7185	Foreman of Motor Truck Drivers	5	50.77H	5	49.11H	5	49.11H
7184	Pool Motor Truck Driver	30	47.23H	25	45.68H	25	45.68H
7184	Pool Motor Truck Driver	5	42.51H	4	41.11H	4	41.11H
7184	Pool Motor Truck Driver			6	37.23H	6	37.23H
7183	Motor Truck Driver	5	47.94H	31	45.68H	31	45.68H
7183	Motor Truck Driver	26	47.23H				
	Schedule Salary Adjustments		2,382				
Subsection Position Total		**157**	**$14,330,419**	**158**	**$14,151,983**	**158**	**$14,151,983**

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2060 - Bureau of Forestry
Positions and Salaries - Continued

3136 - Forestry Operations - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4067 - Disposal of Non-Parkway Debris							
7975	Tree Trimmer	4	$47.12H	7	$45.87H	7	$45.87H
7975	Tree Trimmer	1	42.41H	1	32.11H	1	32.11H
7975	Tree Trimmer	1	40.18H				
7975	Tree Trimmer	1	37.70H				
7975	Tree Trimmer	1	32.98H				
7183	Motor Truck Driver	2	47.23H	2	45.68H	2	45.68H
Subsection Position Total		**10**	**$907,316**	**10**	**$924,685**	**10**	**$924,685**
Section Position Total		**167**	**$15,237,735**	**168**	**$15,076,668**	**168**	**$15,076,668**
3137 - Tree Removal							
7975	Tree Trimmer	9	$47.12H	14	$45.87H	14	$45.87H
7975	Tree Trimmer	3	42.41H	2	41.28H	2	41.28H
7975	Tree Trimmer	3	37.70H	1	40.18H	1	40.18H
7975	Tree Trimmer	15	32.98H	1	36.70H	1	36.70H
7975	Tree Trimmer			12	32.11H	12	32.11H
7916	Forestry Supervisor	1	105,372	1	97,632	1	97,632
7184	Pool Motor Truck Driver	1	47.23H	2	45.68H	2	45.68H
7184	Pool Motor Truck Driver	2	42.51H	1	41.11H	1	41.11H
7183	Motor Truck Driver	7	47.23H	8	45.68H	8	45.68H
7183	Motor Truck Driver	1	37.78H				
	Schedule Salary Adjustments		2,382				
Section Position Total		**42**	**$3,560,033**	**42**	**$3,602,120**	**42**	**$3,602,120**
Position Total		**243**	**$22,433,696**	**244**	**$22,186,680**	**244**	**$22,186,680**
	Turnover		**(875,958)**		**(1,325,155)**		**(1,325,155)**
Position Net Total		**243**	**$21,557,738**	**244**	**$20,861,525**	**244**	**$20,861,525**

081 - Department of Streets and Sanitation
0300 - VEHICLE TAX FUND
2045 - BUREAU OF STREET OPERATIONS

(0300/1030/2045)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$16,101,329	$16,238,673	$16,238,673	$13,094,812
0012	Contract Wage Increment - Prevailing Rate	239,467	266,352	266,352	
0015	Schedule Salary Adjustments	21,993	22,474	22,474	
0020	Overtime	3,157,747	3,157,747	3,157,747	2,960,744
0091	Uniform Allowance	78,000	78,000	78,000	
0000 Personnel Services - Total*		**$19,598,536**	**$19,763,246**	**$19,763,246**	**$16,055,556**
0100 Contractual Services					
0126	Office Conveniences	$6,080	$6,080	$6,080	$3,091
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	44,554	44,554	44,554	18,722
0157	Rental of Equipment and Services	4,636,525	4,420,726	4,420,726	3,116,037
0159	Lease Purchase Agreements for Equipment and Machinery	4,560	4,560	4,560	
0100 Contractual Services - Total*		**$4,691,719**	**$4,475,920**	**$4,475,920**	**$3,137,850**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$15,000	$17,550	$17,550	$1,416
0340	Material and Supplies	180,520	248,188	248,188	152,283
0350	Stationery and Office Supplies	13,315	18,100	18,100	11,218
0300 Commodities and Materials - Total*		**$208,835**	**$283,838**	**$283,838**	**$164,917**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$41,305	$49,305	$49,305	$1,522
0402	Tools Greater Than $100/Unit	19,084	19,084	19,084	3,916
0423	Communication Devices	60,574	60,574	60,574	
0400 Equipment - Total*		**$120,963**	**$128,963**	**$128,963**	**$5,438**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000	6,000	6,000	5,000
9400 Transfers and Reimbursements - Total		**$6,000**	**$6,000**	**$6,000**	**$5,000**
Appropriation Total*		**$24,626,053**	**$24,657,967**	**$24,657,967**	**$19,368,761**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3301 - Administration							
4300 - Administrative Support							
9681	Deputy Commissioner	1	$167,880	1	$148,548	1	$148,548
8185	Assistant General Superintendent	1	126,720	1	120,960	1	120,960
8185	Assistant General Superintendent	1	114,348	1	99,456	1	99,456
3092	Program Director	1	94,992	1	90,660	1	90,660
0441	Sanitation Clerk	1	87,480	1	81,108	1	81,108

081 - Department of Streets and Sanitation
0300 - Vehicle Tax Fund
2045 - Bureau of Street Operations
Positions and Salaries - Continued

4300 - Administrative Support - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
0441	Sanitation Clerk	1	83,544	1	73,932	1	73,932
0441	Sanitation Clerk	1	62,568	1	60,744	1	60,744
0441	Sanitation Clerk	1	54,480	2	50,448	2	50,448
0441	Sanitation Clerk	1	51,960				
	Schedule Salary Adjustments		20,117		20,899		20,899
Subsection Position Total		**9**	**$864,089**	**9**	**$797,203**	**9**	**$797,203**
Section Position Total		**9**	**$864,089**	**9**	**$797,203**	**9**	**$797,203**
3325 - Field Operations							
4324 - Vacant Lot Cleaning							
8190	Supervisor of Lot Cleaning Services	1	$167,544	1	$162,660	1	$162,660
8190	Supervisor of Lot Cleaning Services	1	132,888	1	123,120	1	123,120
7184	Pool Motor Truck Driver	1	47.23H	1	45.68H	1	45.68H
7183	Motor Truck Driver	3	47.94H	10	45.68H	10	45.68H
7183	Motor Truck Driver	7	47.23H				
6324	Sanitation Laborer	2	46.54H	3	45.29H	3	45.29H
	Schedule Salary Adjustments		1,876		1,575		1,575
Subsection Position Total		**15**	**$1,580,967**	**16**	**$1,615,123**	**16**	**$1,615,123**
4326 - Program Support							
7183	Motor Truck Driver	3	$47.23H	1	$45.68H	1	$45.68H
6324	Sanitation Laborer	4	46.54H	4	45.29H	4	45.29H
Subsection Position Total		**7**	**$681,928**	**5**	**$471,827**	**5**	**$471,827**
Section Position Total		**22**	**$2,262,895**	**21**	**$2,086,950**	**21**	**$2,086,950**
3351 - Street Sweeping Divisions and Wards							
7184	Pool Motor Truck Driver	26	$47.23H	28	$45.68H	28	$45.68H
7184	Pool Motor Truck Driver	5	42.51H	4	41.11H	4	41.11H
7183	Motor Truck Driver	4	47.94H	18	45.68H	18	45.68H
7183	Motor Truck Driver	13	47.23H				
6329	General Laborer - Streets and Sanitation	68,850H	25.19H	68,850H	24.91H	68,850H	24.91H
Section Position Total		**48**	**$6,406,594**	**50**	**$6,427,751**	**50**	**$6,427,751**
3390 - Field Operations							
7187	General Foreman of Motor Truck Drivers	1	$52.43H				
7185	Foreman of Motor Truck Drivers	4	50.77H	4	49.11H	4	49.11H
7184	Pool Motor Truck Driver	7	47.23H	7	45.68H	7	45.68H
7183	Motor Truck Driver	5	47.94H	36	45.68H	36	45.68H
7183	Motor Truck Driver	28	47.23H				
6329	General Laborer - Streets and Sanitation	2	25.60H	6	24.91H	6	24.91H
6324	Sanitation Laborer	4	48.54H	18	45.29H	18	45.29H
6324	Sanitation Laborer	21	46.54H	4	43.81H	4	43.81H
6324	Sanitation Laborer	2	34.91H	1	42.58H	1	42.58H
6324	Sanitation Laborer	7	30.25H	8	31.70H	8	31.70H
Section Position Total		**81**	**$7,597,262**	**84**	**$7,481,302**	**84**	**$7,481,302**
Position Total		**160**	**$17,130,840**	**164**	**$16,793,206**	**164**	**$16,793,206**
	Turnover		**(1,007,518)**		**(532,059)**		**(532,059)**
Position Net Total		**160**	**$16,123,322**	**164**	**$16,261,147**	**164**	**$16,261,147**

081 - Department of Streets and Sanitation
0300 - Vehicle Tax Fund - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(0300/1050/2070)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$14,910,397	$14,545,605	$14,545,605	$12,332,384
0012	Contract Wage Increment - Prevailing Rate	135,719	154,186	154,186	
0015	Schedule Salary Adjustments	85,754	72,214	72,214	
0020	Overtime	967,019	967,019	967,019	1,546,960
0091	Uniform Allowance	71,750	71,750	71,750	21,000
0000 Personnel Services - Total*		**$16,170,639**	**$15,810,774**	**$15,810,774**	**$13,900,344**
0100 Contractual Services					
0126	Office Conveniences	$2,422	$2,422	$2,422	$562
0130	Postage	755,650	675,650	675,650	300,000
0138	For Professional Services for Information Technology Maintenance	150,000	150,000	150,000	6,543
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,443,144	9,836,199	9,836,199	7,238,355
0149	For Software Maintenance and Licensing	10,000	10,000	10,000	
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	12,332	11,073	11,073	10,174
0157	Rental of Equipment and Services	126,447	126,447	126,447	30,249
0162	Repair/Maintenance of Equipment	15,243	15,243	15,243	
0100 Contractual Services - Total*		**$10,515,238**	**$10,827,034**	**$10,827,034**	**$7,585,883**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$206	$206	$206	
0319	Clothing	36,055	4,055	4,055	2,844
0340	Material and Supplies	152,683	152,683	152,683	128,746
0350	Stationery and Office Supplies	36,109	38,375	38,375	34,511
0300 Commodities and Materials - Total*		**$225,053**	**$195,319**	**$195,319**	**$166,101**
0900 Financial Purposes as Specified					
0992	Tow Storage Refunds	370,800	370,800	370,800	204,575
0900 Financial Purposes as Specified - Total		**$370,800**	**$370,800**	**$370,800**	**$204,575**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	191,800	191,800	191,800	154,816
9400 Transfers and Reimbursements - Total		**$191,800**	**$191,800**	**$191,800**	**$154,816**
Appropriation Total*		**$27,473,530**	**$27,395,727**	**$27,395,727**	**$22,011,719**
Dept Fund Total		**$52,099,583**	**$52,053,694**	**$52,053,694**	**$41,380,480**

081 - Department of Streets and Sanitation
0300 - Vehicle Tax Fund
2070 - Bureau of Traffic Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3211 - Administration							
4100 - Executive Direction							
9681	Deputy Commissioner	1	$179,208	1	$167,880	1	$167,880
8184	General Superintendent	1	132,708	1	123,816	1	123,816
1310	Administrative Services Officer II - Excluded	1	100,476	1	95,952	1	95,952
0664	Data Entry Operator			1	40,680	1	40,680
0460	Senior Office Assistant	1	45,984				
03A8	Senior Administrative Assistant	1	60,720				
0308	Staff Assistant	2	72,012	2	64,668	2	64,668
0303	Administrative Assistant III			1	58,956	1	58,956
0112	Director of Finance	1	156,000	1	146,376	1	146,376
	Schedule Salary Adjustments		13,233		13,101		13,101
Subsection Position Total		**8**	**$832,353**	**8**	**$776,097**	**8**	**$776,097**
Section Position Total		**8**	**$832,353**	**8**	**$776,097**	**8**	**$776,097**
3214 - Special Traffic Services							
7184	Pool Motor Truck Driver	3	$47.23H	3	$45.68H	3	$45.68H
7184	Pool Motor Truck Driver	2	42.51H	2	41.11H	2	41.11H
7183	Motor Truck Driver	2	47.94H	17	45.68H	17	45.68H
7183	Motor Truck Driver	15	47.23H				
6324	Sanitation Laborer	6	46.54H	5	45.29H	5	45.29H
6324	Sanitation Laborer			1	31.70H	1	31.70H
6295	Traffic Maintenance Supervisor	1	82,692	1	76,608	1	76,608
0441	Sanitation Clerk	1	54,480	1	50,448	1	50,448
03A8	Senior Administrative Assistant	1	65,640				
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		3,690		1,116		1,116
Section Position Total		**31**	**$2,931,884**	**31**	**$2,795,386**	**31**	**$2,795,386**
3217 - Contractual Towing							
4155 - Abandoned Tows							
8185	Assistant General Superintendent	1	$145,704	1	$139,056	1	$139,056
8185	Assistant General Superintendent	1	104,208	1	99,456	1	99,456
8105	Field Sanitation Investigator	2	105,372	1	97,632	1	97,632
8105	Field Sanitation Investigator	5	100,560	3	93,216	3	93,216
8105	Field Sanitation Investigator	2	75,372	3	84,936	3	84,936
8105	Field Sanitation Investigator	2	68,676	3	69,876	3	69,876
8105	Field Sanitation Investigator			1	66,672	1	66,672
6287	Supervisor of Field Vehicle Investigators	3	96,012	1	123,120	1	123,120
6287	Supervisor of Field Vehicle Investigators	1	75,372	1	88,104	1	88,104
6287	Supervisor of Field Vehicle Investigators			2	73,176	2	73,176
0441	Sanitation Clerk	1	72,684	1	67,320	1	67,320
0441	Sanitation Clerk	1	69,336	1	64,308	1	64,308
0441	Sanitation Clerk	1	62,568	1	57,996	1	57,996
	Schedule Salary Adjustments		34,178		36,679		36,679
Subsection Position Total		**20**	**$1,853,726**	**20**	**$1,730,779**	**20**	**$1,730,779**
Section Position Total		**20**	**$1,853,726**	**20**	**$1,730,779**	**20**	**$1,730,779**

081 - Department of Streets and Sanitation
0300 - Vehicle Tax Fund
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3222 - Auto Pounds							
4151 - Auto Pounds/Management							
6298	Chief Auto Pound Supervisor			1	$132,708	1	$132,708
6292	Auto Pound Supervisor	2	126,816	2	123,120	2	123,120
6292	Auto Pound Supervisor	1	100,560	1	117,576	1	117,576
6292	Auto Pound Supervisor	1	78,912	1	93,216	1	93,216
	Schedule Salary Adjustments		2,692		2,025		2,025
Subsection Position Total		**4**	**$435,796**	**5**	**$591,765**	**5**	**$591,765**
4152 - Auto Pounds Operations							
8185	Assistant General Superintendent	1	$139,056	1	$99,456	1	$99,456
6333	Property Custodian - Auto Pound	7	87,516	7	84,972	7	84,972
6333	Property Custodian - Auto Pound	4	83,604	5	81,168	5	81,168
6333	Property Custodian - Auto Pound	1	79,752	1	70,608	1	70,608
6333	Property Custodian - Auto Pound	1	76,152	1	64,332	1	64,332
6333	Property Custodian - Auto Pound	1	69,360	4	60,780	4	60,780
6333	Property Custodian - Auto Pound	1	66,264	2	58,020	2	58,020
6333	Property Custodian - Auto Pound	4	62,604	1	55,392	1	55,392
6333	Property Custodian - Auto Pound	2	57,048	2	52,908	2	52,908
6333	Property Custodian - Auto Pound	3	54,492	3	50,460	3	50,460
6333	Property Custodian - Auto Pound	1	51,972	9	48,960	9	48,960
6333	Property Custodian - Auto Pound	10	50,424				
6292	Auto Pound Supervisor	2	126,816	4	123,120	4	123,120
6292	Auto Pound Supervisor	1	100,560				
6292	Auto Pound Supervisor	1	82,692				
	Schedule Salary Adjustments		26,103		10,759		10,759
Subsection Position Total		**40**	**$2,924,799**	**40**	**$2,850,667**	**40**	**$2,850,667**
4153 - Vehicle Impoundment Program							
6298	Chief Auto Pound Supervisor			1	$80,628	1	$80,628
6292	Auto Pound Supervisor	1	90,744				
0664	Data Entry Operator			1	61,380	1	61,380
0460	Senior Office Assistant	1	76,152				
0460	Senior Office Assistant	2	45,984				
0430	Clerk III			1	40,680	1	40,680
0430	Clerk III			1	70,608	1	70,608
0419	Customer Account Representative			1	48,960	1	48,960
0415	Inquiry Aide III	1	49,620	2	44,640	2	44,640
0415	Inquiry Aide III	1	47,436				
03A8	Senior Administrative Assistant	1	68,688				
03A8	Senior Administrative Assistant	1	60,720				
0308	Staff Assistant	1	115,632	1	107,100	1	107,100
0303	Administrative Assistant III			1	58,956	1	58,956
0303	Administrative Assistant III			1	63,732	1	63,732
	Schedule Salary Adjustments		2,534		8,534		8,534
Subsection Position Total		**9**	**$603,494**	**10**	**$629,858**	**10**	**$629,858**
Section Position Total		**53**	**$3,964,089**	**55**	**$4,072,290**	**55**	**$4,072,290**

081 - Department of Streets and Sanitation
0300 - Vehicle Tax Fund
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3223 - Citywide Dispatch							
8184	General Superintendent	1	$139,056	1	$132,720	1	$132,720
7127	Equipment Dispatcher - in Charge	3	49.71H	3	48.08H	3	48.08H
7124	Equipment Dispatcher	16	48.06H	16	46.48H	16	46.48H
	Schedule Salary Adjustments		3,324				
Section Position Total		**20**	**$2,052,007**	**20**	**$1,979,593**	**20**	**$1,979,593**
3224 - Traffic Services Supervision							
7187	General Foreman of Motor Truck Drivers	1	$52.43H				
7185	Foreman of Motor Truck Drivers	6	50.77H	7	49.11H	7	49.11H
Section Position Total		**7**	**$742,664**	**7**	**$715,042**	**7**	**$715,042**
3225 - Towing / Relocation Services							
7184	Pool Motor Truck Driver	11	$47.23H	12	$45.68H	12	$45.68H
7184	Pool Motor Truck Driver	7	42.51H	5	41.11H	5	41.11H
7184	Pool Motor Truck Driver			1	37.23H	1	37.23H
7183	Motor Truck Driver	4	47.94H	21	45.68H	21	45.68H
7183	Motor Truck Driver	16	47.23H				
7183	Motor Truck Driver		47.23H		45.68H		45.68H
Section Position Total		**38**	**$3,670,243**	**39**	**$3,640,457**	**39**	**$3,640,457**
Position Total		**177**	**$16,046,966**	**180**	**$15,709,644**	**180**	**$15,709,644**
	Turnover		**(1,050,815)**		**(1,091,825)**		**(1,091,825)**
Position Net Total		**177**	**$14,996,151**	**180**	**$14,617,819**	**180**	**$14,617,819**

081 - Department of Streets and Sanitation
0310 - MOTOR FUEL TAX FUND
2020 - BUREAU OF SANITATION

(0310/1015/2020)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll		$2,010,420	$2,010,420	
0012 Contract Wage Increment - Prevailing Rate		35,182	35,182	
0000 Personnel Services - Total*		**$2,045,602**	**$2,045,602**	
Appropriation Total*		**$2,045,602**	**$2,045,602**	

Positions and Salaries

Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3050 - Solid Waste Collection						
4027 - Winter Operations						
7184 Pool Motor Truck Driver			54,000H	$37.23H	54,000H	$37.23H
Subsection Position Total				**$2,010,420**		**$2,010,420**
Section Position Total				**$2,010,420**		**$2,010,420**
Position Total				**$2,010,420**		**$2,010,420**

081 - Department of Streets and Sanitation
0310 - Motor Fuel Tax Fund - Continued
2045 - BUREAU OF STREET OPERATIONS

(0310/1030/2045)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0300 Commodities and Materials				
0340 Material and Supplies	18,805,345	18,758,985	18,758,985	12,379,994
0300 Commodities and Materials - Total*	**$18,805,345**	**$18,758,985**	**$18,758,985**	**$12,379,994**
Appropriation Total*	**$18,805,345**	**$18,758,985**	**$18,758,985**	**$12,379,994**
Dept Fund Total	**$18,805,345**	**$20,804,587**	**$20,804,587**	**$12,379,994**

081 - Department of Streets and Sanitation
0B32 - GARBAGE COLLECTION FUND
2020 - BUREAU OF SANITATION

(0B32/1015/2020)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$69,700,696	$65,072,167	$65,072,167	$54,082,284
0012	Contract Wage Increment - Prevailing Rate	1,130,867	1,019,595	1,019,595	
0015	Schedule Salary Adjustments		123,438	123,438	
0020	Overtime	2,631,825	2,631,825	2,631,825	5,023,842
0000 Personnel Services - Total*		**$73,463,388**	**$68,847,025**	**$68,847,025**	**$59,106,126**
Appropriation Total*		**$73,463,388**	**$68,847,025**	**$68,847,025**	**$59,106,126**
Department Total		**$349,858,177**	**$350,228,010**	**$350,228,010**	**$297,257,896**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3050 - Solid Waste Collection							
4021 - Supervisory and Clerical							
9681	Deputy Commissioner			1	$148,548	1	$148,548
8184	General Superintendent			1	132,720	1	132,720
8176	Assistant Division Superintendent			3	94,992	3	94,992
8176	Assistant Division Superintendent			1	99,456	1	99,456
8176	Assistant Division Superintendent			1	110,256	1	110,256
8176	Assistant Division Superintendent			1	115,488	1	115,488
8176	Assistant Division Superintendent			1	120,960	1	120,960
8176	Assistant Division Superintendent			1	126,720	1	126,720
8176	Assistant Division Superintendent			1	139,056	1	139,056
8175	Division Superintendent			1	114,348	1	114,348
8175	Division Superintendent			1	120,960	1	120,960
8175	Division Superintendent			2	126,720	2	126,720
8175	Division Superintendent			5	139,056	5	139,056
7183	Motor Truck Driver			1	45.68H	1	45.68H
7152	Refuse Collection Coordinator			2	73,176	2	73,176
7152	Refuse Collection Coordinator			1	93,216	1	93,216
7152	Refuse Collection Coordinator			7	97,632	7	97,632
7152	Refuse Collection Coordinator			5	107,064	5	107,064
7152	Refuse Collection Coordinator			4	112,212	4	112,212
7152	Refuse Collection Coordinator			9	117,576	9	117,576
7152	Refuse Collection Coordinator			18	123,120	18	123,120
	Schedule Salary Adjustments				123,438		123,438
Subsection Position Total				**67**	**$7,862,164**	**67**	**$7,862,164**

081 - Department of Streets and Sanitation
0B32 - Garbage Collection Fund
2020 - Bureau of Sanitation
Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4025 - Refuse Collection							
7185	Foreman of Motor Truck Drivers	13	$50.77H				
7184	Pool Motor Truck Driver	32	42.51H	46	45.68H	46	45.68H
7184	Pool Motor Truck Driver	1	37.78H	31	41.11H	31	41.11H
7183	Motor Truck Driver	1	47.94H	41	45.68H	41	45.68H
7183	Motor Truck Driver	220	47.23H				
6329	General Laborer - Streets and Sanitation	1	30.25H	187	24.91H	187	24.91H
6329	General Laborer - Streets and Sanitation	110	25.60H				
6324	Sanitation Laborer	4	48.54H	287	45.29H	287	45.29H
6324	Sanitation Laborer	283	46.54H	47	40.76H	47	40.76H
6324	Sanitation Laborer	86	41.89H	64	33.97H	64	33.97H
6324	Sanitation Laborer	72	34.91H	64	31.70H	64	31.70H
6324	Sanitation Laborer	47	30.25H				
0304	Assistant to Commissioner			1	132,708	1	132,708
Subsection Position Total		**870**	**$75,391,036**	**768**	**$60,501,733**	**768**	**$60,501,733**
Section Position Total		**870**	**$75,391,036**	**835**	**$68,363,897**	**835**	**$68,363,897**
3058 - Solid Waste Disposal							
4032 - Supervisory and Clerical							
9495	Weighmaster			2	$41.39H	2	$41.39H
0303	Administrative Assistant III			1	102,336	1	102,336
Subsection Position Total				**3**	**$274,518**	**3**	**$274,518**
Section Position Total				**3**	**$274,518**	**3**	**$274,518**
Position Total		**870**	**$75,391,036**	**838**	**$68,638,415**	**838**	**$68,638,415**
	Turnover		**(5,690,340)**		**(3,442,810)**		**(3,442,810)**
Position Net Total		**870**	**$69,700,696**	**838**	**$65,195,605**	**838**	**$65,195,605**

084 - Chicago Department of Transportation
0100 - CORPORATE FUND
1105 - OFFICE OF THE COMMISSIONER
2105 - COMMISSIONER'S OFFICE

(0100/1105/2105)

The Chicago Department of Transportation ("CDOT") is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program ("CIP"). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,488,689	$2,883,317	$2,883,317	$2,482,517
0015	Schedule Salary Adjustments	32,886	37,149	37,149	
0039	For the Employment of Students as Trainees		33,180	33,180	
0000 Personnel Services - Total*		**$2,521,575**	**$2,953,646**	**$2,953,646**	**$2,482,517**
0100 Contractual Services					
0130	Postage	$450	$700	$700	$623
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,000	29,000	29,000	3,043
0149	For Software Maintenance and Licensing	64,740	61,485	61,485	39,557
0159	Lease Purchase Agreements for Equipment and Machinery	8,369	15,869	15,869	5,878
0166	Dues, Subscriptions and Memberships	207,186	205,481	205,481	204,398
0169	Technical Meeting Costs	8,000	8,000	8,000	
0100 Contractual Services - Total*		**$313,745**	**$320,535**	**$320,535**	**$253,499**
0200 Travel					
0245	Reimbursement to Travelers	$5,000	$5,000	$5,000	$2,317
0270	Local Transportation	120	120	120	15
0200 Travel - Total*		**$5,120**	**$5,120**	**$5,120**	**$2,332**
0300 Commodities and Materials					
0340	Material and Supplies	$1,000	$1,000	$1,000	$1,000
0350	Stationery and Office Supplies	5,500	5,500	5,500	5,102
0300 Commodities and Materials - Total*		**$6,500**	**$6,500**	**$6,500**	**$6,102**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	4,000	4,000	4,000	6,161
0400 Equipment - Total*		**$4,000**	**$4,000**	**$4,000**	**$6,161**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	9,787
9400 Transfers and Reimbursements - Total		**$10,000**	**$10,000**	**$10,000**	**$9,787**
Appropriation Total*		**$2,860,940**	**$3,299,801**	**$3,299,801**	**$2,760,398**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3201 - General Support							
9984	Commissioner of Transportation	1	$205,680	1	$210,900	1	$210,900
9823	Managing Deputy Commissioner	1	191,004	1	179,412	1	179,412
9823	Managing Deputy Commissioner	2	179,412	2	159,624	2	159,624

084 - Chicago Department of Transportation
0100 - Corporate Fund
1105 - Office of the Commissioner
2105 - Commissioner's Office - Continued

3201 - General Support - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
9681	Deputy Commissioner			1	148,548	1	148,548
9663	First Deputy Commissioner	1	179,412	1	191,004	1	191,004
1430	Policy Analyst			1	111,396	1	111,396
0802	Executive Administrative Assistant II	1	82,644	1	80,628	1	80,628
0365	Personal Assistant	1	90,936	1	88,284	1	88,284
	Schedule Salary Adjustments		24,120		31,479		31,479
Section Position Total		**7**	**$1,132,620**	**9**	**$1,360,899**	**9**	**$1,360,899**

3204 - Public Information

9716	Assistant Director of News Affairs			1	$111,396	1	$111,396
1434	Director of Public Information			1	125,052	1	125,052
0705	Director of Public Affairs	1	129,036				
0320	Assistant to the Commissioner	1	67,656	1	110,256	1	110,256
	Schedule Salary Adjustments		1,608				
Section Position Total		**2**	**$198,300**	**3**	**$346,704**	**3**	**$346,704**

3205 - Intergovernmental Support

6145	Engineering Technician VI	1	$139,224	1	$129,048	1	$129,048
5613	Civil Engineer III	1	125,856	1	122,196	1	122,196
0708	FOIA Officer	1	87,516	1	80,304	1	80,304
03A8	Senior Administrative Assistant	1	105,408				
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
0322	Special Assistant	1	98,472	1	95,604	1	95,604
0309	Coordinator of Special Projects	1	120,960	1	120,960	1	120,960
0303	Administrative Assistant III			1	102,336	1	102,336
	Schedule Salary Adjustments		5,213		2,385		2,385
Section Position Total		**7**	**$829,025**	**7**	**$782,769**	**7**	**$782,769**

3207 - Performance Management

1140	Chief Operations Analyst	1	$121,356	1	$117,816	1	$117,816
0689	Senior Help Desk Technician	1	126,864	1	123,168	1	123,168
0665	Senior Data Entry Operator		23.61H		23.61H		23.61H
0629	Principal Programmer/Analyst			1	150,840	1	150,840
03A8	Senior Administrative Assistant	1	100,596				
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
0303	Administrative Assistant III			1	97,668	1	97,668
	Schedule Salary Adjustments		1,945		3,285		3,285
Section Position Total		**4**	**$466,393**	**5**	**$605,037**	**5**	**$605,037**

Position Total		**20**	**$2,626,338**	**24**	**$3,095,409**	**24**	**$3,095,409**
	Turnover		**(104,763)**		**(174,943)**		**(174,943)**
Position Net Total		**20**	**$2,521,575**	**24**	**$2,920,466**	**24**	**$2,920,466**

(0100/1110/2110)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$949,949			
0015	Schedule Salary Adjustments	11,870			
0039	For the Employment of Students as Trainees	33,180			
0000 Personnel Services - Total*		**$994,999**			
0100 Contractual Services					
0130	Postage	$250			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,000			
0149	For Software Maintenance and Licensing	4,095			
0159	Lease Purchase Agreements for Equipment and Machinery	1,820			
0169	Technical Meeting Costs	500			
0100 Contractual Services - Total*		**$14,665**			
0200 Travel					
0245	Reimbursement to Travelers	1,400			
0200 Travel - Total*		**$1,400**			
0300 Commodities and Materials					
0350	Stationery and Office Supplies	1,600			
0300 Commodities and Materials - Total*		**$1,600**			
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	2,493			
0400 Equipment - Total*		**$2,493**			
Appropriation Total*		**$1,015,157**			

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3110 - Policy and Planning							
4110 - Planning							
1441	Coordinating Planner	1	$117,792				
1441	Coordinating Planner	1	112,608				
1441	Coordinating Planner	1	98,664				
1405	City Planner V	1	86,520				
1404	City Planner IV	1	115,380				
0311	Projects Administrator	1	145,704				
	Schedule Salary Adjustments		10,262				
Subsection Position Total		**6**	**$686,930**				

084 - Chicago Department of Transportation
0100 - Corporate Fund
2110 - Policy and Planning
Positions and Salaries - Continued

3110 - Policy and Planning - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4111 - Policy							
3092	Program Director	1	$126,720				
1912	Project Coordinator	1	73,140				
	Schedule Salary Adjustments		1,608				
Subsection Position Total		**2**	**$201,468**				
4112 - Engagement							
1434	Director of Public Information	1	$115,620				
Subsection Position Total		**1**	**$115,620**				
Section Position Total		**9**	**$1,004,018**				
Position Total		**9**	**$1,004,018**				
	Turnover		**(42,199)**				
Position Net Total		**9**	**$961,819**				

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2115 - DIVISION OF ADMINISTRATION

(0100/1115/2115)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$5,330,813	$5,213,381	$5,213,381	$4,090,765
0015	Schedule Salary Adjustments	64,930	85,145	85,145	
0020	Overtime	500	1,000	1,000	7,470
0039	For the Employment of Students as Trainees	30,000			
0000 Personnel Services - Total*		**$5,426,243**	**$5,299,526**	**$5,299,526**	**$4,098,235**
0100 Contractual Services					
0130	Postage	$250	$250	$250	$236
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	98,500	99,500	99,500	65,590
0149	For Software Maintenance and Licensing	6,844	6,802	6,802	1,614
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	200	200	200	
0159	Lease Purchase Agreements for Equipment and Machinery	10,615	17,365	17,365	6,591
0169	Technical Meeting Costs	7,500	7,500	7,500	2,552
0100 Contractual Services - Total*		**$123,909**	**$131,617**	**$131,617**	**$76,583**
0200 Travel					
0245	Reimbursement to Travelers	$5,000	$3,500	$3,500	$1,695
0270	Local Transportation		100	100	
0200 Travel - Total*		**$5,000**	**$3,600**	**$3,600**	**$1,695**
0300 Commodities and Materials					
0348	Books and Related Material	$5,000	$5,000	$5,000	$1,000
0350	Stationery and Office Supplies	13,200	13,200	13,200	13,200
0300 Commodities and Materials - Total*		**$18,200**	**$18,200**	**$18,200**	**$14,200**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	4,531	4,150	4,150	4,063
0400 Equipment - Total*		**$4,531**	**$4,150**	**$4,150**	**$4,063**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	4,352
9400 Transfers and Reimbursements - Total		**$10,000**	**$10,000**	**$10,000**	**$4,352**
Appropriation Total*		**$5,587,883**	**$5,467,093**	**$5,467,093**	**$4,199,128**

084 - Chicago Department of Transportation
0100 - Corporate Fund
2115 - Division of Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3209 - Construction Services							
4209 - Contract Closeouts							
5614	Civil Engineer IV	1	$137,436	1	$126,480	1	$126,480
1912	Project Coordinator	1	73,140	1	67,656	1	67,656
	Schedule Salary Adjustments		1,608		6,289		6,289
Subsection Position Total		**2**	**$212,184**	**2**	**$200,425**	**2**	**$200,425**
4210 - Records and Estimates							
5615	Civil Engineer V	1	$105,960	1	$102,876	1	$102,876
5614	Civil Engineer IV	2	137,436	2	133,428	2	133,428
5614	Civil Engineer IV	1	124,584	1	115,872	1	115,872
5613	Civil Engineer III	1	90,228	2	84,972	2	84,972
5613	Civil Engineer III	1	87,516				
0308	Staff Assistant			1	64,668	1	64,668
0303	Administrative Assistant III			1	58,956	1	58,956
0109	Accounting Technician	1	96,048	1	93,252	1	93,252
0109	Accounting Technician	1	59,760	1	53,736	1	53,736
	Schedule Salary Adjustments		6,409		3,494		3,494
Subsection Position Total		**8**	**$845,377**	**10**	**$929,654**	**10**	**$929,654**
Section Position Total		**10**	**$1,057,561**	**12**	**$1,130,079**	**12**	**$1,130,079**
3215 - General Support							
9681	Deputy Commissioner	1	$167,880	1	$148,548	1	$148,548
0803	Executive Administrative Assistant I - Excluded	1	56,172	1	56,172	1	56,172
	Schedule Salary Adjustments		7,970		12,233		12,233
Section Position Total		**2**	**$232,022**	**2**	**$216,953**	**2**	**$216,953**
3216 - Finance							
4212 - Auditing							
0832	Personal Computer Operator II			1	$77,424	1	$77,424
0460	Senior Office Assistant	1	79,752				
0381	Director of Administration II	1	132,708	1	132,708	1	132,708
0109	Accounting Technician	1	68,688	1	66,684	1	66,684
0109	Accounting Technician	3	55,344	1	63,732	1	63,732
0109	Accounting Technician			2	53,736	2	53,736
	Schedule Salary Adjustments		818		1,702		1,702
Subsection Position Total		**6**	**$447,998**	**6**	**$449,722**	**6**	**$449,722**
4213 - Order Board							
1814	Coordinator of Warehouse Operations	1	$115,632	1	$107,100	1	$107,100
1576	Chief Voucher Expediter	1	96,048	1	88,140	1	88,140
0345	Contracts Coordinator	1	139,224	1	129,048	1	129,048
0109	Accounting Technician	1	57,048	1	53,736	1	53,736
	Schedule Salary Adjustments		9,886		9,807		9,807
Subsection Position Total		**4**	**$417,838**	**4**	**$387,831**	**4**	**$387,831**

084 - Chicago Department of Transportation
0100 - Corporate Fund
2115 - Division of Administration
Positions and Salaries - Continued

3216 - Finance - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4214 - Accounting							
0308	Staff Assistant	1	$68,688	1	$64,668	1	$64,668
0124	Finance Officer	1	119,352	1	110,880	1	110,880
0123	Fiscal Administrator	1	119,760	1	114,336	1	114,336
0117	Assistant Director of Finance	1	131,796	1	126,300	1	126,300
0111	Lead Accountant	1	125,856	1	115,872	1	115,872
0111	Lead Accountant	1	87,516	1	84,972	1	84,972
0110	Accountant	1	72,012	1	76,656	1	76,656
0110	Accountant	1	66,612	1	64,668	1	64,668
0109	Accounting Technician	1	55,344	1	53,736	1	53,736
	Schedule Salary Adjustments		8,555		11,706		11,706
Subsection Position Total		**9**	**$855,491**	**9**	**$823,794**	**9**	**$823,794**
4215 - Accounts Payable							
0431	Clerk IV			1	$84,972	1	$84,972
03A8	Senior Administrative Assistant	1	62,604				
03A8	Senior Administrative Assistant	1	60,720				
0381	Director of Administration II	1	115,488	1	110,256	1	110,256
0303	Administrative Assistant III			1	58,956	1	58,956
0109	Accounting Technician	1	72,732	3	53,736	3	53,736
0109	Accounting Technician	3	55,344				
	Schedule Salary Adjustments		2,091				
Subsection Position Total		**7**	**$479,667**	**6**	**$415,392**	**6**	**$415,392**
4216 - Financial Management							
03A2	Assistant Commissioner			1	$129,936	1	$129,936
0381	Director of Administration II	1	126,720	1	80,628	1	80,628
0112	Director of Finance	2	156,000	2	146,376	2	146,376
	Schedule Salary Adjustments		8,451		21,150		21,150
Subsection Position Total		**3**	**$447,171**	**4**	**$524,466**	**4**	**$524,466**
Section Position Total		**29**	**$2,648,165**	**29**	**$2,601,205**	**29**	**$2,601,205**
3217 - Contracts							
1572	Chief Contract Expediter	2	$80,232	2	$102,336	2	$102,336
1482	Contract Review Specialist II	1	72,012	2	64,668	2	64,668
1482	Contract Review Specialist II	1	66,612				
1195	Contracts Administrator	1	146,376	1	129,936	1	129,936
0345	Contracts Coordinator	1	99,600	1	92,328	1	92,328
0345	Contracts Coordinator	1	88,092	1	85,524	1	85,524
	Schedule Salary Adjustments		3,659		3,135		3,135
Section Position Total		**7**	**$636,815**	**7**	**$644,931**	**7**	**$644,931**
3218 - Human Resources							
4218 - Personnel							
1331	Labor Relations Supervisor	1	$90,660	1	$90,660	1	$90,660
1315	Human Resources Business Partner	1	74,244				
1303	Administrative Services Officer I - Excluded	1	56,172	1	56,172	1	56,172
1301	Administrative Services Officer I	1	115,632	1	112,260	1	112,260
1301	Administrative Services Officer I	1	72,012	1	64,668	1	64,668

084 - Chicago Department of Transportation
0100 - Corporate Fund
2115 - Division of Administration
Positions and Salaries - Continued

4218 - Personnel - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
03A5	Director of Administration	1	146,376	1	129,936	1	129,936
0380	Director of Administration I			1	80,304	1	80,304
0308	Staff Assistant	1	78,960	1	73,188	1	73,188
0308	Staff Assistant	1	66,612	1	64,668	1	64,668
	Schedule Salary Adjustments		10,057		12,693		12,693
Subsection Position Total		**8**	**$710,725**	**8**	**$684,549**	**8**	**$684,549**
4219 - Payroll							
1342	Senior Personnel Assistant			1	$58,956	1	$58,956
1301	Administrative Services Officer I	1	66,612				
0396	Director of Administration I - Excluded	1	110,256	1	110,256	1	110,256
0308	Staff Assistant	1	66,612				
0165	Supervising Timekeeper - Laborer	2	105,372	2	102,300	2	102,300
0165	Supervising Timekeeper - Laborer	1	91,680	1	84,936	1	84,936
	Schedule Salary Adjustments		5,426		2,936		2,936
Subsection Position Total		**6**	**$551,330**	**5**	**$461,684**	**5**	**$461,684**
4220 - Return to Work							
9539	Concrete Laborer		$48.97H		$48.90H		$48.90H
9464	Asphalt Laborer		50.15H		48.90H		48.90H
9411	Construction Laborer		49.02H		48.90H		48.90H
8263	Sign Hanger		36.07H		33.92H		33.92H
7633	Hoisting Engineer		58.60H		56.60H		56.60H
7183	Motor Truck Driver		47.23H		45.68H		45.68H
6137	Field Service Specialist II		68,676		66,672		66,672
4634	Painter		53.05H		51.55H		51.55H
0417	District Clerk		51,960		50,448		50,448
Subsection Position Total							
Section Position Total		**14**	**$1,262,055**	**13**	**$1,146,233**	**13**	**$1,146,233**
Position Total		**62**	**$5,836,618**	**63**	**$5,739,401**	**63**	**$5,739,401**
	Turnover		**(440,875)**		**(440,875)**		**(440,875)**
Position Net Total		**62**	**$5,395,743**	**63**	**$5,298,526**	**63**	**$5,298,526**

(0100/1125/2125)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$4,000	$4,000	$4,000	
0144	Engineering and Architecture	1,213,972	1,251,642	1,251,642	1,008,642
0100 Contractual Services - Total*		**$1,217,972**	**$1,255,642**	**$1,255,642**	**$1,008,642**
Appropriation Total*		**$1,217,972**	**$1,255,642**	**$1,255,642**	**$1,008,642**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2130 - DIVISION OF TRAFFIC SAFETY

(0100/1130/2130)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,290,027	$1,358,194	$1,358,194	$1,091,766
0015	Schedule Salary Adjustments	29,550	20,008	20,008	
0000 Personnel Services - Total*		**$1,319,577**	**$1,378,202**	**$1,378,202**	**$1,091,766**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$19,000	$19,000	$19,000	$11,948
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	404,300	204,300	204,300	200,300
0149	For Software Maintenance and Licensing	19,087	6,130	6,130	984
0159	Lease Purchase Agreements for Equipment and Machinery	1,400	1,400	1,400	578
0162	Repair/Maintenance of Equipment	16,129,500	16,490,448	16,490,448	15,555,872
0166	Dues, Subscriptions and Memberships	12,700	3,200	3,200	1,099
0169	Technical Meeting Costs	3,000	3,000	3,000	1,714
0181	Mobile Communication Services	99,360	10,197	10,197	
0100 Contractual Services - Total*		**$16,688,347**	**$16,737,675**	**$16,737,675**	**$15,772,495**
0200 Travel					
0245	Reimbursement to Travelers	5,500	7,197	7,197	2,283
0200 Travel - Total*		**$5,500**	**$7,197**	**$7,197**	**$2,283**
0300 Commodities and Materials					
0348	Books and Related Material	$350	$350	$350	$86
0350	Stationery and Office Supplies	2,000	2,000	2,000	1,869
0300 Commodities and Materials - Total*		**$2,350**	**$2,350**	**$2,350**	**$1,955**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	4,743	4,743	4,743	602
0400 Equipment - Total*		**$4,743**	**$4,743**	**$4,743**	**$602**
Appropriation Total*		**$18,020,517**	**$18,130,167**	**$18,130,167**	**$16,869,101**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3130 - Traffic Safety							
9681	Deputy Commissioner	1	$167,880	1	$148,548	1	$148,548
6255	Traffic Engineer V	1	123,060	1	121,380	1	121,380
6255	Traffic Engineer V	1	112,608	1	115,488	1	115,488
6254	Traffic Engineer IV	1	99,528	1	133,428	1	133,428
6254	Traffic Engineer IV			2	93,708	2	93,708
6142	Engineering Technician III	1	55,344	1	53,736	1	53,736
5632	Coordinating Engineer II	1	117,792				
5630	Coordinating Engineer I	1	112,608				
1441	Coordinating Planner	1	112,608	1	105,588	1	105,588

084 - Chicago Department of Transportation
0100 - Corporate Fund
2130 - Division of Traffic Safety
Positions and Salaries - Continued

3130 - Traffic Safety - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
0659	Principal Data Base Analyst	1	142,188	1	112,404	1	112,404
0625	Chief Programmer/Analyst			1	150,840	1	150,840
03A8	Senior Administrative Assistant	1	100,596				
03A4	Assistant Director	1	156,000	1	146,376	1	146,376
0303	Administrative Assistant III			1	93,252	1	93,252
	Schedule Salary Adjustments		26,133		20,008		20,008
Section Position Total		**11**	**$1,326,345**	**12**	**$1,388,464**	**12**	**$1,388,464**
3131 - Reimbursable Personnel							
6254	Traffic Engineer IV	1	$99,528	1	$93,708	1	$93,708
	Schedule Salary Adjustments		3,417				
Section Position Total		**1**	**$102,945**	**1**	**$93,708**	**1**	**$93,708**
Position Total		**12**	**$1,429,290**	**13**	**$1,482,172**	**13**	**$1,482,172**
	Turnover		**(109,713)**		**(103,970)**		**(103,970)**
Position Net Total		**12**	**$1,319,577**	**13**	**$1,378,202**	**13**	**$1,378,202**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2140 - DIVISION OF SIGN MANAGEMENT

(0100/1140/2140)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$560,662	$665,324	$665,324	$597,665
0015	Schedule Salary Adjustments	9,600	19,986	19,986	
0020	Overtime	1,500	1,500	1,500	
0000 Personnel Services - Total*		**$571,762**	**$686,810**	**$686,810**	**$597,665**
0100 Contractual Services					
0130	Postage	$400	$400	$400	$345
0149	For Software Maintenance and Licensing	14,087	20,298	20,298	6,283
0159	Lease Purchase Agreements for Equipment and Machinery	5,540	5,540	5,540	2,235
0160	Repair or Maintenance of Property	5,500	5,500	5,500	1,043
0162	Repair/Maintenance of Equipment	4,000	4,000	4,000	
0185	Waste Disposal Services	1,800	1,800	1,800	
0100 Contractual Services - Total*		**$31,327**	**$37,538**	**$37,538**	**$9,906**
0300 Commodities and Materials					
0319	Clothing		$3,000	$3,000	$2,967
0350	Stationery and Office Supplies	6,000	6,000	6,000	5,524
0362	Paints and Painting Supplies	40,000	40,000	40,000	40,000
0300 Commodities and Materials - Total*		**$46,000**	**$49,000**	**$49,000**	**$48,491**
0400 Equipment					
0440	Machinery and Equipment	$38,000	$63,000	$63,000	$63,000
0446	For the Purchase of IT and Data Communication Hardware	7,265	7,265	7,265	2,952
0400 Equipment - Total*		**$45,265**	**$70,265**	**$70,265**	**$65,952**
Appropriation Total*		**$694,354**	**$843,613**	**$843,613**	**$722,014**

084 - Chicago Department of Transportation
0100 - Corporate Fund
2140 - Division of Sign Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3139 - Sign Management							
4139 - Sign Management - Administration							
9681	Deputy Commissioner	1	$167,880	1	$148,548	1	$148,548
03A7	Administrative Assistant	2	87,516				
03A7	Administrative Assistant	1	69,360				
0381	Director of Administration II			1	80,628	1	80,628
0380	Director of Administration I	1	73,140				
0308	Staff Assistant	1	105,408	1	97,668	1	97,668
0303	Administrative Assistant III			1	102,336	1	102,336
0302	Administrative Assistant II			1	48,960	1	48,960
0302	Administrative Assistant II			1	64,332	1	64,332
0302	Administrative Assistant II			1	81,168	1	81,168
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		9,600		19,986		19,986
Subsection Position Total		**6**	**$600,420**	**8**	**$728,598**	**8**	**$728,598**
Section Position Total		**6**	**$600,420**	**8**	**$728,598**	**8**	**$728,598**
3141 - Signs - Temporary Help							
8263	Sign Hanger		$36.07H		$33.92H		$33.92H
4656	Sign Painter		41.55H		41.55H		41.55H
Section Position Total							
Position Total		**6**	**$600,420**	**8**	**$728,598**	**8**	**$728,598**
	Turnover		**(30,158)**		**(43,288)**		**(43,288)**
Position Net Total		**6**	**$570,262**	**8**	**$685,310**	**8**	**$685,310**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(0100/1145/2145)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,044,090	$3,552,314	$3,552,314	$3,040,359
0015	Schedule Salary Adjustments	55,633	17,642	17,642	
0000 Personnel Services - Total*		**$3,099,723**	**$3,569,956**	**$3,569,956**	**$3,040,359**
0100 Contractual Services					
0130	Postage	$250	$250	$250	$236
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,892	57,000	57,000	173,835
0149	For Software Maintenance and Licensing	141,539	250,079	250,079	32,195
0159	Lease Purchase Agreements for Equipment and Machinery	8,842	32,262	32,262	11,393
0166	Dues, Subscriptions and Memberships	68,586	68,586	68,586	37,908
0169	Technical Meeting Costs	1,200	1,700	1,700	948
0100 Contractual Services - Total*		**$255,309**	**$409,877**	**$409,877**	**$256,515**
0200 Travel					
0245	Reimbursement to Travelers	$1,400	$4,200	$4,200	$600
0270	Local Transportation	150	150	150	
0200 Travel - Total*		**$1,550**	**$4,350**	**$4,350**	**$600**
0300 Commodities and Materials					
0348	Books and Related Material	$400	$400	$400	$400
0350	Stationery and Office Supplies	3,600	5,200	5,200	5,841
0300 Commodities and Materials - Total*		**$4,000**	**$5,600**	**$5,600**	**$6,241**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	10,522	14,845	14,845	20,737
0400 Equipment - Total*		**$10,522**	**$14,845**	**$14,845**	**$20,737**
Appropriation Total*		**$3,371,104**	**$4,004,628**	**$4,004,628**	**$3,324,452**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3245 - General Support							
9681	Deputy Commissioner	1	$148,548	1	$148,548	1	$148,548
0810	Executive Secretary II	1	105,408	1	102,336	1	102,336
	Schedule Salary Adjustments		10,472				
Section Position Total		**2**	**$264,428**	**2**	**$250,884**	**2**	**$250,884**
3246 - Programming and Planning							
1441	Coordinating Planner	1	$98,664	1	$115,488	1	$115,488
1441	Coordinating Planner			1	96,552	1	96,552
1441	Coordinating Planner			1	106,644	1	106,644
1441	Coordinating Planner			1	110,976	1	110,976
1404	City Planner IV			1	112,020	1	112,020

084 - Chicago Department of Transportation
0100 - Corporate Fund
2145 - Division of Project Development
Positions and Salaries - Continued

3246 - Programming and Planning - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
0311	Projects Administrator			1	135,420	1	135,420
	Schedule Salary Adjustments		2,256				
Section Position Total		**1**	**$100,920**	**6**	**$677,100**	**6**	**$677,100**
3247 - Public Way Policy							
5615	Civil Engineer V	1	$150,252	1	$145,872	1	$145,872
1606	Manager of Maps and Plats	1	94,992	1	90,660	1	90,660
1441	Coordinating Planner	1	94,500				
1440	Coordinating Planner II	1	103,176	1	122,604	1	122,604
1404	City Planner IV	1	109,260	1	101,448	1	101,448
0613	GIS Manager	1	142,188	1	132,108	1	132,108
03A7	Administrative Assistant	1	87,516				
0310	Project Manager			1	126,300	1	126,300
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		13,339		9,791		9,791
Section Position Total		**7**	**$795,223**	**7**	**$813,755**	**7**	**$813,755**
3248 - Neighborhood Enhancement and Sustainable Development							
4248 - Livable Streets							
5635	Project Director	1	$156,000	1	$146,376	1	$146,376
5613	Civil Engineer III	1	87,516	1	84,972	1	84,972
	Schedule Salary Adjustments		3,976		5,446		5,446
Subsection Position Total		**2**	**$247,492**	**2**	**$236,794**	**2**	**$236,794**
4252 - Traffic Design							
6255	Traffic Engineer V	1	$117,792	1	$112,080	1	$112,080
6255	Traffic Engineer V	1	112,608				
6254	Traffic Engineer IV	1	119,352	1	110,880	1	110,880
6143	Engineering Technician IV	1	115,632	1	112,260	1	112,260
5632	Coordinating Engineer II	1	117,792	1	138,192	1	138,192
0311	Projects Administrator	1	115,488	1	109,872	1	109,872
	Schedule Salary Adjustments		7,860				
Subsection Position Total		**6**	**$706,524**	**5**	**$583,284**	**5**	**$583,284**
4254 - Citywide Services							
6255	Traffic Engineer V			1	$97,524	1	$97,524
3092	Program Director			1	110,256	1	110,256
1441	Coordinating Planner			1	95,604	1	95,604
1440	Coordinating Planner II			1	125,052	1	125,052
Subsection Position Total				**4**	**$428,436**	**4**	**$428,436**
4256 - Complete Streets							
6255	Traffic Engineer V	1	$112,608				
3092	Program Director	1	110,256				
1441	Coordinating Planner	1	98,664				
1440	Coordinating Planner II	1	131,064				
	Schedule Salary Adjustments		8,914				
Subsection Position Total		**4**	**$461,506**				
Section Position Total		**12**	**$1,415,522**	**11**	**$1,248,514**	**11**	**$1,248,514**

084 - Chicago Department of Transportation
0100 - Corporate Fund
2145 - Division of Project Development
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3251 - Reimbursable Personnel							
5636	Assistant Project Director			1	$101,472	1	$101,472
5630	Coordinating Engineer I	1	127,308	1	121,380	1	121,380
5630	Coordinating Engineer I	1	123,060	1	115,488	1	115,488
5615	Civil Engineer V	1	142,188	1	132,108	1	132,108
0310	Project Manager	4	99,456	4	95,604	4	95,604
	Schedule Salary Adjustments		8,816		2,405		2,405
Section Position Total		**7**	**$799,196**	**8**	**$855,269**	**8**	**$855,269**
Position Total		**29**	**$3,375,289**	**34**	**$3,845,522**	**34**	**$3,845,522**
	Turnover		**(275,566)**		**(275,566)**		**(275,566)**
Position Net Total		**29**	**$3,099,723**	**34**	**$3,569,956**	**34**	**$3,569,956**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(0100/1150/2150)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,889,527	$3,773,604	$3,773,604	$1,874,510
0012	Contract Wage Increment - Prevailing Rate	49,468	53,848	53,848	
0015	Schedule Salary Adjustments	15,235	17,488	17,488	
0020	Overtime	68,968	68,968	68,968	250,052
0091	Uniform Allowance	1,400	1,400	1,400	
0000 Personnel Services - Total*		**$4,024,598**	**$3,915,308**	**$3,915,308**	**$2,124,562**
0100 Contractual Services					
0130	Postage	$165	$165	$165	$116
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,562,000	3,243,000	3,243,000	2,693,532
0149	For Software Maintenance and Licensing	838,017	957,339	957,339	1,209,178
0157	Rental of Equipment and Services	61,921	64,737	64,737	51,716
0159	Lease Purchase Agreements for Equipment and Machinery	29,851	39,171	39,171	14,951
0162	Repair/Maintenance of Equipment	18,200	18,200	18,200	4,411
0169	Technical Meeting Costs	8,750	17,805	17,805	825
0100 Contractual Services - Total*		**$3,518,904**	**$4,340,417**	**$4,340,417**	**$3,974,729**
0200 Travel					
0229	Transportation and Expense Allowance	232,110	232,110	232,110	198,940
0200 Travel - Total*		**$232,110**	**$232,110**	**$232,110**	**$198,940**
0300 Commodities and Materials					
0319	Clothing	$11,730	$11,730	$11,730	$11,730
0350	Stationery and Office Supplies	6,600	9,500	9,500	9,498
0300 Commodities and Materials - Total*		**$18,330**	**$21,230**	**$21,230**	**$21,228**
0400 Equipment					
0440	Machinery and Equipment	$4,000	$4,000	$4,000	$196
0446	For the Purchase of IT and Data Communication Hardware	28,562	34,844	34,844	17,002
0400 Equipment - Total*		**$32,562**	**$38,844**	**$38,844**	**$17,198**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	6,064
9400 Transfers and Reimbursements - Total		**$10,000**	**$10,000**	**$10,000**	**$6,064**
Appropriation Total*		**$7,836,504**	**$8,557,909**	**$8,557,909**	**$6,342,721**

084 - Chicago Department of Transportation
0100 - Corporate Fund
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3270 - Electrical Operations and Maintenance							
4270 - Electrical Administration							
9681	Deputy Commissioner	2	$148,548	1	$148,548	1	$148,548
0308	Staff Assistant	1	72,012	1	64,668	1	64,668
	Schedule Salary Adjustments		11,773		11,795		11,795
Subsection Position Total		**3**	**$380,881**	**2**	**$225,011**	**2**	**$225,011**
4277 - Temporary Electrical Maintenance Assistance							
9534	Laborer		$49.17H		$48.90H		$48.90H
7184	Pool Motor Truck Driver		47.23H		45.68H		45.68H
7183	Motor Truck Driver		47.23H		45.68H		45.68H
7120	Load Dispatcher		10,764M		10,426M		10,426M
6295	Traffic Maintenance Supervisor		68,676		66,672		66,672
5089	Foreman of Traffic Signal Repairmen		11,810.93M		11,440M		11,440M
5088	Foreman of Street Light Repairmen		11,810.93M		11,440M		11,440M
5087	Traffic Signal Repairman		10,764M		10,426M		10,426M
5086	Street Light Repair Worker		10,764M		10,426M		10,426M
5085	General Foreman of Linemen		12,571.87M		12,176.67M		12,176.67M
5082	Lineman Helper		46.92H		46.92H		46.92H
5081	Lineman		62.10H		60.15H		60.15H
5061	Lamp Maintenance Worker		48.44H		46.92H		46.92H
5061	Lamp Maintenance Worker		33.91H		32.84H		32.84H
1179	Manager of Finance		108,792		108,792		108,792
0101	Accountant I		60,720		58,956		58,956
Subsection Position Total							
Section Position Total		**3**	**$380,881**	**2**	**$225,011**	**2**	**$225,011**
3275 - Electrical Construction							
4280 - Electrical Construction Support							
8184	General Superintendent			1	$140,916	1	$140,916
6674	Machinist	1	58.39H	1	55.74H	1	55.74H
6605	Blacksmith	1	53.10H	1	52.10H	1	52.10H
5814	Electrical Engineer IV	1	96,516	1	93,708	1	93,708
5083	Foreman of Lineman	1	68.14H	1	66.00H	1	66.00H
5082	Lineman Helper		46.92H		46.92H		46.92H
5049	Superintendent of Electrical Operations	1	129,936	1	129,936	1	129,936
1814	Coordinator of Warehouse Operations	1	139,224	1	129,048	1	129,048
03A2	Assistant Commissioner	1	146,376				
	Schedule Salary Adjustments		3,462		5,693		5,693
Subsection Position Total		**7**	**$889,144**	**7**	**$860,888**	**7**	**$860,888**
4285 - Asset Management							
9534	Laborer	2	$51.05H	3	$48.90H	3	$48.90H
0625	Chief Programmer/Analyst	1	160,008				
Subsection Position Total		**3**	**$372,376**	**3**	**$305,136**	**3**	**$305,136**

084 - Chicago Department of Transportation
0100 - Corporate Fund
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3275 - Electrical Construction - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4286 - Electrical Construction Support - Reimbursable							
9534	Laborer	3	$51.05H	4	$48.90H	4	$48.90H
9534	Laborer		49.17H		48.90H		48.90H
7185	Foreman of Motor Truck Drivers		50.77H		49.11H		49.11H
7184	Pool Motor Truck Driver	4	47.23H	4	45.68H	4	45.68H
7183	Motor Truck Driver		47.23H		45.68H		45.68H
7120	Load Dispatcher		10,764M		10,426M		10,426M
6674	Machinist		58.39H		55.74H		55.74H
5089	Foreman of Traffic Signal Repairmen		11,810.93M		11,440M		11,440M
5089	Foreman of Traffic Signal Repairmen	1	11,810.93M	1	11,440M	1	11,440M
5088	Foreman of Street Light Repairmen		11,810.93M		11,440M		11,440M
5087	Traffic Signal Repairman		10,764M		10,426M		10,426M
5087	Traffic Signal Repairman	4	10,764M	5	10,426M	5	10,426M
5086	Street Light Repair Worker		10,764M		10,426M		10,426M
5085	General Foreman of Linemen		12,571.87M		12,176.67M		12,176.67M
5083	Foreman of Lineman		68.14H		66.00H		66.00H
5083	Foreman of Lineman	4	68.14H	4	66.00H	4	66.00H
5082	Lineman Helper		46.92H		46.92H		46.92H
5081	Lineman		62.10H		60.15H		60.15H
5081	Lineman	6	62.10H	6	60.15H	6	60.15H
5061	Lamp Maintenance Worker		48.44H		46.92H		46.92H
Subsection Position Total		**22**	**$2,711,842**	**24**	**$2,849,538**	**24**	**$2,849,538**
Section Position Total		**32**	**$3,973,362**	**34**	**$4,015,562**	**34**	**$4,015,562**
Position Total		**35**	**$4,354,243**	**36**	**$4,240,573**	**36**	**$4,240,573**
	Turnover		**(449,481)**		**(449,481)**		**(449,481)**
Position Net Total		**35**	**$3,904,762**	**36**	**$3,791,092**	**36**	**$3,791,092**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(0100/1155/2155)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,527,231	$4,454,923	$4,454,923	$3,990,363
0012	Contract Wage Increment - Prevailing Rate	1,565	1,780	1,780	
0015	Schedule Salary Adjustments	52,432	27,861	27,861	
0020	Overtime	105,000	105,000	105,000	1,498,029
0000 Personnel Services - Total*		**$4,686,228**	**$4,589,564**	**$4,589,564**	**$5,488,392**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$16,000	$16,000	$16,000	$3,190
0149	For Software Maintenance and Licensing	29,107	28,962	28,962	1,511
0157	Rental of Equipment and Services	100,690	100,123	100,123	85,932
0159	Lease Purchase Agreements for Equipment and Machinery	4,488	4,488	4,488	1,650
0160	Repair or Maintenance of Property	8,800	8,800	8,800	8,360
0169	Technical Meeting Costs	15,000	15,000	15,000	2,828
0185	Waste Disposal Services	40,365	40,365	40,365	38,344
0100 Contractual Services - Total*		**$214,450**	**$213,738**	**$213,738**	**$141,815**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$2,000	$2,000	$2,000	$1,440
0316	Gas - Bottled and Propane	18,000	18,000	18,000	16,000
0319	Clothing	5,400	5,400	5,400	5,336
0340	Material and Supplies	52,900	52,900	52,900	52,800
0350	Stationery and Office Supplies	2,000	2,000	2,000	2,000
0300 Commodities and Materials - Total*		**$80,300**	**$80,300**	**$80,300**	**$77,576**
0400 Equipment					
0440	Machinery and Equipment	$6,500	$6,500	$6,500	$6,500
0446	For the Purchase of IT and Data Communication Hardware	21,845	28,982	28,982	13,903
0400 Equipment - Total*		**$28,345**	**$35,482**	**$35,482**	**$20,403**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	10,000
9400 Transfers and Reimbursements - Total		**$10,000**	**$10,000**	**$10,000**	**$10,000**
Appropriation Total*		**$5,019,323**	**$4,929,084**	**$4,929,084**	**$5,738,186**

084 - Chicago Department of Transportation
0100 - Corporate Fund
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3255 - Project Oversight							
8259	Assistant Superintendent of Pavement Repairs	1	$126,720	1	$118,980	1	$118,980
8256	Superintendent of Pavement Repairs	1	132,708	1	125,052	1	125,052
0311	Projects Administrator	1	139,056	1	131,436	1	131,436
0310	Project Manager	1	110,256	1	102,492	1	102,492
	Schedule Salary Adjustments		9,492				
Section Position Total		**4**	**$518,232**	**4**	**$477,960**	**4**	**$477,960**
3256 - Labor							
4262 - Bridges							
9532	Stores Laborer	1	$50.15H	1	$48.90H	1	$48.90H
7238	Coordinator of Bridge Operations	1	67,656	1	67,656	1	67,656
7235	Supervising Bridge Operator	1	105,372	1	102,300	1	102,300
7235	Supervising Bridge Operator	1	96,012	1	97,632	1	97,632
7235	Supervising Bridge Operator	1	62,568	1	89,004	1	89,004
7230	Bridge Operator	15	96,012	17	93,216	17	93,216
7230	Bridge Operator	1	91,680	1	84,936	1	84,936
7230	Bridge Operator	5	87,480	5	81,108	5	81,108
7230	Bridge Operator	1	79,692	2	77,376	2	77,376
7230	Bridge Operator	3	76,152	3	73,932	3	73,932
7230	Bridge Operator	9	72,684	9	70,572	9	70,572
7230	Bridge Operator	3	68,676	1	66,672	1	66,672
7230	Bridge Operator	6	62,568	2	63,696	2	63,696
7230	Bridge Operator	2	59,736	6	57,996	6	57,996
7230	Bridge Operator	3	57,012	2	55,356	2	55,356
7230	Bridge Operator		57,012		55,356		55,356
	Schedule Salary Adjustments		42,940		27,861		27,861
Subsection Position Total		**53**	**$4,282,368**	**53**	**$4,225,761**	**53**	**$4,225,761**
Section Position Total		**53**	**$4,282,368**	**53**	**$4,225,761**	**53**	**$4,225,761**
Position Total		**57**	**$4,800,600**	**57**	**$4,703,721**	**57**	**$4,703,721**
	Turnover		**(220,937)**		**(220,937)**		**(220,937)**
Position Net Total		**57**	**$4,579,663**	**57**	**$4,482,784**	**57**	**$4,482,784**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2160 - CITYWIDE SERVICES

(0100/1160/2160)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,095,838	$1,381,126	$1,381,126	$833,483
0015	Schedule Salary Adjustments	31,909	23,470	23,470	
0000 Personnel Services - Total*		**$1,127,747**	**$1,404,596**	**$1,404,596**	**$833,483**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,008,559	$1,303,125	$1,303,125	$1,140,523
0149	For Software Maintenance and Licensing	122,155	11,715	11,715	1,180
0166	Dues, Subscriptions and Memberships	1,590	1,590	1,590	1,508
0100 Contractual Services - Total*		**$1,132,304**	**$1,316,430**	**$1,316,430**	**$1,143,211**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	2,000	2,000	2,000	200
0300 Commodities and Materials - Total*		**$2,000**	**$2,000**	**$2,000**	**$200**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	4,875	5,535	5,535	7,160
0400 Equipment - Total*		**$4,875**	**$5,535**	**$5,535**	**$7,160**
9100 Purposes as Specified					
9142	Returning Citizens Initiatives	600,000	600,000	600,000	250,000
9100 Purposes as Specified - Total		**$600,000**	**$600,000**	**$600,000**	**$250,000**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000	6,000	6,000	6,000
9400 Transfers and Reimbursements - Total		**$6,000**	**$6,000**	**$6,000**	**$6,000**
Appropriation Total*		**$2,872,926**	**$3,334,561**	**$3,334,561**	**$2,240,054**
Dept Fund Total		**$48,496,680**	**$49,822,498**	**$49,822,498**	**$43,204,696**

084 - Chicago Department of Transportation
0100 - Corporate Fund
2160 - Citywide Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3160 - Citywide Services							
9681	Deputy Commissioner	1	$167,880	1	$148,548	1	$148,548
7946	Senior City Forester	1	115,380	1	112,020	1	112,020
6143	Engineering Technician IV			1	64,668	1	64,668
5636	Assistant Project Director	1	98,664	1	91,884	1	91,884
3092	Program Director	1	90,660	1	120,960	1	120,960
3092	Program Director	1	86,520	2	86,520	2	86,520
1912	Project Coordinator			1	110,256	1	110,256
1911	Project Coordinator-Excluded	1	110,256				
1441	Coordinating Planner			1	90,960	1	90,960
03A2	Assistant Commissioner	1	129,936	1	129,936	1	129,936
0308	Staff Assistant	1	105,408	1	97,668	1	97,668
	Schedule Salary Adjustments		28,976		17,312		17,312
Section Position Total		**8**	**$933,680**	**11**	**$1,157,252**	**11**	**$1,157,252**
3161 - Reimbursable Personnel							
7945	City Forester	1	$77,856	1	$69,900	1	$69,900
6143	Engineering Technician IV	1	72,012	1	66,684	1	66,684
3092	Program Director	1	86,520	1	86,520	1	86,520
1912	Project Coordinator			1	67,656	1	67,656
0311	Projects Administrator	1	120,960	1	116,640	1	116,640
	Schedule Salary Adjustments		2,933		6,158		6,158
Section Position Total		**4**	**$360,281**	**5**	**$413,558**	**5**	**$413,558**
Position Total		**12**	**$1,293,961**	**16**	**$1,570,810**	**16**	**$1,570,810**
	Turnover		**(166,214)**		**(166,214)**		**(166,214)**
Position Net Total		**12**	**$1,127,747**	**16**	**$1,404,596**	**16**	**$1,404,596**

084 - Chicago Department of Transportation
0300 - VEHICLE TAX FUND
2125 - DIVISION OF ENGINEERING

(0300/1125/2125)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$7,631,777	$7,538,726	$7,538,726	$5,844,887
0015	Schedule Salary Adjustments	60,950	31,038	31,038	
0020	Overtime	30,000	30,000	30,000	12,410
0000 Personnel Services - Total*		**$7,722,727**	**$7,599,764**	**$7,599,764**	**$5,857,297**
0100 Contractual Services					
0144	Engineering and Architecture	$968,937	$1,020,000	$1,020,000	$900,000
0149	For Software Maintenance and Licensing	924,053	157,078	157,078	84,334
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	282	300	300	
0152	Advertising	705	750	750	62
0159	Lease Purchase Agreements for Equipment and Machinery	8,913	30,013	30,013	19,704
0166	Dues, Subscriptions and Memberships	9,000	9,000	9,000	5,261
0169	Technical Meeting Costs	12,020	12,500	12,500	3,645
0100 Contractual Services - Total*		**$1,923,910**	**$1,229,641**	**$1,229,641**	**$1,013,006**
0200 Travel					
0229	Transportation and Expense Allowance	$4,323	$4,323	$4,323	$1,791
0245	Reimbursement to Travelers	7,990	8,500	8,500	1,323
0200 Travel - Total*		**$12,313**	**$12,823**	**$12,823**	**$3,114**
0300 Commodities and Materials					
0340	Material and Supplies	$5,640	$6,000	$6,000	$5,910
0350	Stationery and Office Supplies	70,340	11,000	11,000	8,101
0300 Commodities and Materials - Total*		**$75,980**	**$17,000**	**$17,000**	**$14,011**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	54,568	90,472	90,472	87,302
0400 Equipment - Total*		**$54,568**	**$90,472**	**$90,472**	**$87,302**
Appropriation Total*		**$9,789,498**	**$8,949,700**	**$8,949,700**	**$6,974,730**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3222 - Electrical Engineering and Inspection							
6144	Engineering Technician V	1	$73,140	1	$71,004	1	$71,004
5814	Electrical Engineer IV	1	119,352	1	110,880	1	110,880
5635	Project Director	1	129,936	1	146,376	1	146,376
03A7	Administrative Assistant	1	87,516				
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		460		5,850		5,850
Section Position Total		**4**	**$410,404**	**4**	**$419,082**	**4**	**$419,082**

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund
2125 - Division of Engineering
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3223 - Quality Assurance Engineering							
6145	Engineering Technician VI	2	$139,224	2	$135,168	2	$135,168
6143	Engineering Technician IV	1	78,960	1	76,656	1	76,656
5905	Assistant Chief Engineer	1	146,376				
5632	Coordinating Engineer II			1	134,052	1	134,052
5630	Coordinating Engineer I	1	127,308	1	121,380	1	121,380
5614	Civil Engineer IV	1	137,436	1	133,428	1	133,428
5614	Civil Engineer IV	1	96,516	1	93,708	1	93,708
	Schedule Salary Adjustments		5,088		738		738
Section Position Total		**7**	**$870,132**	**7**	**$830,298**	**7**	**$830,298**
3224 - Design							
4226 - Highways Design							
6254	Traffic Engineer IV	1	$124,584	1	$115,872	1	$115,872
5905	Assistant Chief Engineer	1	156,000	1	146,376	1	146,376
5630	Coordinating Engineer I	1	123,060	2	115,488	2	115,488
5630	Coordinating Engineer I	1	112,608				
5615	Civil Engineer V	1	136,068	1	126,480	1	126,480
5615	Civil Engineer V	1	109,260	1	102,876	1	102,876
5614	Civil Engineer IV	1	137,436	1	133,428	1	133,428
5613	Civil Engineer III	1	94,644	1	87,600	1	87,600
5613	Civil Engineer III	1	87,516	1	84,972	1	84,972
	Schedule Salary Adjustments		13,736		5,051		5,051
Subsection Position Total		**9**	**$1,094,912**	**9**	**$1,033,631**	**9**	**$1,033,631**
Section Position Total		**9**	**$1,094,912**	**9**	**$1,033,631**	**9**	**$1,033,631**
3225 - General Support							
9681	Deputy Commissioner	1	$167,880	1	$148,548	1	$148,548
03A8	Senior Administrative Assistant	1	60,720				
0308	Staff Assistant	1	115,632	1	112,260	1	112,260
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		6,608		10,955		10,955
Section Position Total		**3**	**$350,840**	**3**	**$330,719**	**3**	**$330,719**
3228 - Major Projects - Design and Construction							
5905	Assistant Chief Engineer	1	$146,376				
5632	Coordinating Engineer II			1	138,132	1	138,132
5614	Civil Engineer IV	1	137,436	1	133,428	1	133,428
5614	Civil Engineer IV	1	109,260	1	101,448	1	101,448
	Schedule Salary Adjustments		3,790		750		750
Section Position Total		**3**	**$396,862**	**3**	**$373,758**	**3**	**$373,758**

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund
2125 - Division of Engineering
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3229 - Construction Supervision							
4228 - Contract Engineering							
5905	Assistant Chief Engineer	1	$146,376				
5632	Coordinating Engineer II			1	138,132	1	138,132
5630	Coordinating Engineer I	1	112,608	1	121,380	1	121,380
5615	Civil Engineer V	1	105,960	1	102,876	1	102,876
5614	Civil Engineer IV	2	137,436	2	133,428	2	133,428
5614	Civil Engineer IV	2	114,204	2	106,080	2	106,080
5614	Civil Engineer IV	1	104,496	1	93,708	1	93,708
	Schedule Salary Adjustments		10,951		1,940		1,940
Subsection Position Total		**8**	**$983,671**	**8**	**$937,052**	**8**	**$937,052**
Section Position Total		**8**	**$983,671**	**8**	**$937,052**	**8**	**$937,052**
3230 - Bridges							
6145	Engineering Technician VI	1	$80,232	1	$77,892	1	$77,892
6143	Engineering Technician IV	1	66,612	1	84,972	1	84,972
5905	Assistant Chief Engineer	1	129,936	1	146,376	1	146,376
5615	Civil Engineer V	1	150,252	2	145,872	2	145,872
5615	Civil Engineer V	3	105,960	2	102,876	2	102,876
5614	Civil Engineer IV	3	137,436	3	133,428	3	133,428
5614	Civil Engineer IV	1	124,584	1	115,872	1	115,872
5614	Civil Engineer IV	1	109,260	1	101,448	1	101,448
5614	Civil Engineer IV	3	96,516	2	93,708	2	93,708
5613	Civil Engineer III	1	94,644	2	84,972	2	84,972
5613	Civil Engineer III	3	87,516				
	Schedule Salary Adjustments		4,538		2,993		2,993
Section Position Total		**19**	**$2,042,342**	**16**	**$1,784,693**	**16**	**$1,784,693**
3231 - Neighborhood Improvements							
6145	Engineering Technician VI	1	$139,224	1	$135,168	1	$135,168
6144	Engineering Technician V	1	73,140	1	71,004	1	71,004
6143	Engineering Technician IV	1	66,612	1	64,668	1	64,668
5615	Civil Engineer V	2	150,252	2	145,872	2	145,872
5614	Civil Engineer IV	1	137,436	1	133,428	1	133,428
5614	Civil Engineer IV	1	96,516	1	93,708	1	93,708
0431	Clerk IV			1	81,168	1	81,168
03A7	Administrative Assistant	1	83,604				
	Schedule Salary Adjustments		1,902				
Section Position Total		**8**	**$898,938**	**8**	**$870,888**	**8**	**$870,888**
3232 - Landscape Management							
5431	Senior Landscape Plan Examiner	1	$115,380	1	$112,020	1	$112,020
Section Position Total		**1**	**$115,380**	**1**	**$112,020**	**1**	**$112,020**
3233 - Transit Design							
5614	Civil Engineer IV	1	$124,584	1	$115,872	1	$115,872
5404	Architect IV	2	137,436	2	133,428	2	133,428
	Schedule Salary Adjustments		579		411		411
Section Position Total		**3**	**$400,035**	**3**	**$383,139**	**3**	**$383,139**

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund
2125 - Division of Engineering
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3234 - Engineering Construction Support - Reimbursable							
6255	Traffic Engineer V		$112,608		$100,620		$100,620
6254	Traffic Engineer IV		96,516		93,708		93,708
6254	Traffic Engineer IV	1	96,516	1	93,708	1	93,708
6253	Traffic Engineer III		87,516		84,972		84,972
6145	Engineering Technician VI		80,232		77,892		77,892
6144	Engineering Technician V	1	96,048	1	71,004	1	71,004
6144	Engineering Technician V		73,140		71,004		71,004
6143	Engineering Technician IV		66,612		64,668		64,668
5814	Electrical Engineer IV		96,516		93,708		93,708
5813	Electrical Engineer III		87,516		84,972		84,972
5636	Assistant Project Director		94,500		76,164		76,164
5630	Coordinating Engineer I		108,960		108,960		108,960
5615	Civil Engineer V	1	109,260	1	102,876	1	102,876
5615	Civil Engineer V		105,960		102,876		102,876
5614	Civil Engineer IV		96,516		93,708		93,708
5614	Civil Engineer IV	3	96,516	1	101,448	1	101,448
5614	Civil Engineer IV			2	93,708	2	93,708
5613	Civil Engineer III	1	94,644	1	84,972	1	84,972
5613	Civil Engineer III		87,516		84,972		84,972
0345	Contracts Coordinator	1	99,600	1	92,328	1	92,328
0345	Contracts Coordinator		88,092		85,524		85,524
0310	Project Manager		90,092		90,092		90,092
	Schedule Salary Adjustments		8,798		2,350		2,350
Section Position Total		**8**	**$794,414**	**8**	**$736,102**	**8**	**$736,102**
3244 - Transportation Programming							
3010	Director of Grants Management	1	$148,920	1	$142,116	1	$142,116
1441	Coordinating Planner	1	107,772	1	107,712	1	107,712
1441	Coordinating Planner	1	94,500	1	104,556	1	104,556
	Schedule Salary Adjustments		4,500				
Section Position Total		**3**	**$355,692**	**3**	**$354,384**	**3**	**$354,384**
Position Total		**76**	**$8,713,622**	**73**	**$8,165,766**	**73**	**$8,165,766**
	Turnover		**(1,020,895)**		**(596,002)**		**(596,002)**
Position Net Total		**76**	**$7,692,727**	**73**	**$7,569,764**	**73**	**$7,569,764**

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(0300/1135/2135)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$7,223,595	$6,949,725	$6,949,725	$5,395,771
0012	Contract Wage Increment - Prevailing Rate		1,663	1,663	
0015	Schedule Salary Adjustments	96,302	106,849	106,849	
0020	Overtime	111,236	111,236	111,236	47,101
0091	Uniform Allowance	8,500	8,400	8,400	
0000 Personnel Services - Total*		**$7,439,633**	**$7,177,873**	**$7,177,873**	**$5,442,872**
0100 Contractual Services					
0126	Office Conveniences		$536	$536	
0130	Postage	16,500	16,500	16,500	4,379
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,897,297	7,441,186	7,441,186	5,076,380
0149	For Software Maintenance and Licensing	1,304,489	1,471,200	1,471,200	16,829
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	846	900	900	
0152	Advertising	911,618	912,360	912,360	397,328
0157	Rental of Equipment and Services	10,512	11,124	11,124	7,545
0159	Lease Purchase Agreements for Equipment and Machinery	24,201	24,201	24,201	11,448
0160	Repair or Maintenance of Property	2,444	2,600	2,600	2,079
0162	Repair/Maintenance of Equipment	2,350	2,500	2,500	
0166	Dues, Subscriptions and Memberships	6,923	6,399	6,399	1,061
0169	Technical Meeting Costs	12,690			
0100 Contractual Services - Total*		**$9,189,870**	**$9,889,506**	**$9,889,506**	**$5,517,049**
0200 Travel					
0229	Transportation and Expense Allowance	$201,600	$158,400	$158,400	$88,387
0245	Reimbursement to Travelers	24,910	26,500	26,500	9,869
0200 Travel - Total*		**$226,510**	**$184,900**	**$184,900**	**$98,256**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$3,600	$3,600	$3,600	$1,760
0319	Clothing	15,220	16,000	16,000	12,392
0340	Material and Supplies	13,930	14,500	14,500	14,500
0348	Books and Related Material	1,050	1,050	1,050	1,050
0350	Stationery and Office Supplies	8,500	11,000	11,000	11,000
0300 Commodities and Materials - Total*		**$42,300**	**$46,150**	**$46,150**	**$40,702**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	46,511	51,207	51,207	34,863
0400 Equipment - Total*		**$46,511**	**$51,207**	**$51,207**	**$34,863**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	3,760	4,000	4,000	3,580
9400 Transfers and Reimbursements - Total		**$3,760**	**$4,000**	**$4,000**	**$3,580**
Appropriation Total*		**$16,948,584**	**$17,353,636**	**$17,353,636**	**$11,137,322**

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3236 - Public Way Management							
4234 - Construction Compliance							
9681	Deputy Commissioner	1	$167,880	1	$148,548	1	$148,548
6139	Field Supervisor	4	152,712	2	148,260	2	148,260
6139	Field Supervisor	1	99,552	2	141,552	2	141,552
6139	Field Supervisor			1	117,576	1	117,576
6138	Field Service Specialist III	2	126,816	1	123,120	1	123,120
6138	Field Service Specialist III	1	115,584	1	117,576	1	117,576
6138	Field Service Specialist III	3	96,012	1	107,064	1	107,064
6138	Field Service Specialist III	1	90,744	1	93,216	1	93,216
6138	Field Service Specialist III	1	75,372	3	88,104	3	88,104
6138	Field Service Specialist III			1	84,108	1	84,108
6137	Field Service Specialist II	4	115,584	3	112,212	3	112,212
6137	Field Service Specialist II	2	110,280	2	107,064	2	107,064
6137	Field Service Specialist II	2	100,560	1	102,300	1	102,300
6137	Field Service Specialist II	1	91,680	1	97,632	1	97,632
6137	Field Service Specialist II	4	87,480	1	93,216	1	93,216
6137	Field Service Specialist II	1	82,692	4	84,936	4	84,936
6137	Field Service Specialist II	1	78,912	2	80,280	2	80,280
6137	Field Service Specialist II	4	75,372	1	73,176	1	73,176
6137	Field Service Specialist II	6	71,976	4	69,876	4	69,876
6137	Field Service Specialist II	4	68,676	10	66,672	10	66,672
5636	Assistant Project Director	1	94,500	1	76,164	1	76,164
03A7	Administrative Assistant	1	50,424				
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
0302	Administrative Assistant II			1	48,960	1	48,960
	Schedule Salary Adjustments		64,493		67,516		67,516
Subsection Position Total		**46**	**$4,552,709**	**46**	**$4,321,336**	**46**	**$4,321,336**
4235 - Quality Assurance Division							
5615	Civil Engineer V	1	$124,584	1	$115,872	1	$115,872
5614	Civil Engineer IV	1	96,516	1	93,708	1	93,708
	Schedule Salary Adjustments		4,140		3,699		3,699
Subsection Position Total		**2**	**$225,240**	**2**	**$213,279**	**2**	**$213,279**
4237 - Permitting							
8256	Superintendent of Pavement Repairs	1	$132,708	1	$125,052	1	$125,052
8232	Coordinator of Street Permits	1	115,488	1	115,488	1	115,488
8232	Coordinator of Street Permits	1	110,256	2	74,244	2	74,244
8232	Coordinator of Street Permits	1	74,244				
5612	Civil Engineer II	1	85,944	5	76,956	5	76,956
5612	Civil Engineer II	1	81,744				
5612	Civil Engineer II	4	79,260				
03A8	Senior Administrative Assistant	1	100,596				
03A7	Administrative Assistant	3	87,516				

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

4237 - Permitting - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
0308	Staff Assistant	1	66,612	1	102,336	1	102,336
0303	Administrative Assistant III			1	93,252	1	93,252
0302	Administrative Assistant II			3	84,972	3	84,972
0110	Accountant	1	115,632	1	112,260	1	112,260
	Schedule Salary Adjustments		16,540		15,845		15,845
Subsection Position Total		**17**	**$1,625,728**	**16**	**$1,482,353**	**16**	**$1,482,353**
4238 - Underground Construction							
6142	Engineering Technician III	1	$59,760	1	$53,736	1	$53,736
5635	Project Director	1	146,376	1	129,936	1	129,936
5614	Civil Engineer IV	1	96,516	1	93,708	1	93,708
5612	Civil Engineer II	1	79,260	2	76,956	2	76,956
0431	Clerk IV			1	67,344	1	67,344
03A7	Administrative Assistant	1	69,360				
03A7	Administrative Assistant	2	50,424				
0302	Administrative Assistant II			1	48,960	1	48,960
0302	Administrative Assistant II			1	52,908	1	52,908
0302	Administrative Assistant II			1	70,608	1	70,608
0302	Administrative Assistant II			2	73,932	2	73,932
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		6,106		13,872		13,872
Subsection Position Total		**7**	**$558,226**	**12**	**$917,820**	**12**	**$917,820**
Section Position Total		**72**	**$6,961,903**	**76**	**$6,934,788**	**76**	**$6,934,788**
3264 - One Call Program							
8232	Coordinator of Street Permits	1	$91,584	1	$91,584	1	$91,584
8232	Coordinator of Street Permits	1	74,244	1	74,244	1	74,244
6144	Engineering Technician V	1	75,384	1	80,304	1	80,304
6144	Engineering Technician V	1	73,140	1	71,004	1	71,004
6137	Field Service Specialist II		68,676		66,672		66,672
0839	Supervisor of Data Entry Operators		55,344		53,736		53,736
0665	Senior Data Entry Operator		45,984		44,640		44,640
0431	Clerk IV		50,424		48,960		48,960
03A7	Administrative Assistant	2	83,604				
03A7	Administrative Assistant	1	79,752				
03A7	Administrative Assistant	1	57,048				
	Schedule Salary Adjustments		3,799		4,455		4,455
Section Position Total		**8**	**$622,159**	**4**	**$321,591**	**4**	**$321,591**
3265 - Program Support							
0629	Principal Programmer/Analyst	1	$160,008				
03A7	Administrative Assistant	1	51,972				
0396	Director of Administration I - Excluded	1	110,256	1	110,256	1	110,256
0302	Administrative Assistant II			1	50,460	1	50,460
	Schedule Salary Adjustments		1,224		1,462		1,462
Section Position Total		**3**	**$323,460**	**2**	**$162,178**	**2**	**$162,178**

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3269 - Infrastructure - Temporary Help							
7183	Motor Truck Driver			1	$45.68H	1	$45.68H
6254	Traffic Engineer IV		96,516		93,708		93,708
6144	Engineering Technician V		73,140		71,004		71,004
6143	Engineering Technician IV		66,612		64,668		64,668
6142	Engineering Technician III		55,344		53,736		53,736
6139	Field Supervisor		90,744		88,104		88,104
6138	Field Service Specialist III		75,372		73,176		73,176
6137	Field Service Specialist II		68,676		66,672		66,672
5614	Civil Engineer IV		96,516		93,708		93,708
5613	Civil Engineer III		87,516		84,972		84,972
5612	Civil Engineer II		79,260		76,956		76,956
0431	Clerk IV		50,424		48,960		48,960
0302	Administrative Assistant II		50,424		48,960		48,960
Section Position Total				**1**	**$95,014**	**1**	**$95,014**
Position Total		**83**	**$7,907,522**	**83**	**$7,513,571**	**83**	**$7,513,571**
	Turnover		**(587,625)**		**(456,997)**		**(456,997)**
Position Net Total		**83**	**$7,319,897**	**83**	**$7,056,574**	**83**	**$7,056,574**

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(0300/1155/2155)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$50,068,221	$49,850,391	$49,850,391	$49,510,449
0012	Contract Wage Increment - Prevailing Rate	775,567	708,532	708,532	
0015	Schedule Salary Adjustments	15,734	14,199	14,199	
0020	Overtime	1,330,654	1,330,654	1,330,654	6,061,171
0091	Uniform Allowance	61,000	61,000	61,000	
0000 Personnel Services - Total*		**$52,251,176**	**$51,964,776**	**$51,964,776**	**$55,571,620**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$25,200	$28,000	$28,000	$11,667
0157	Rental of Equipment and Services	233,436	248,336	248,336	232,306
0159	Lease Purchase Agreements for Equipment and Machinery	12,920	12,920	12,920	5,443
0160	Repair or Maintenance of Property	13,160	14,000	14,000	14,000
0185	Waste Disposal Services	96,957	103,145	103,145	98,700
0100 Contractual Services - Total*		**$381,673**	**$406,401**	**$406,401**	**$362,116**
0200 Travel					
0229	Transportation and Expense Allowance	10,300	10,300	10,300	7,650
0200 Travel - Total*		**$10,300**	**$10,300**	**$10,300**	**$7,650**
0300 Commodities and Materials					
0319	Clothing	$17,000	$17,000	$17,000	$16,986
0345	Apparatus and Instruments	10,000	10,000	10,000	6,354
0350	Stationery and Office Supplies	9,250	9,250	9,250	9,224
0300 Commodities and Materials - Total*		**$36,250**	**$36,250**	**$36,250**	**$32,564**
9400 Transfers and Reimbursements					
9481	For Services Provided by the Department of Streets and Sanitation		35,000	35,000	
9400 Transfers and Reimbursements - Total			**$35,000**	**$35,000**	
Appropriation Total*		**$52,679,399**	**$52,452,727**	**$52,452,727**	**$55,973,950**
Dept Fund Total		**$79,417,481**	**$78,756,063**	**$78,756,063**	**$74,086,002**

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3256 - Labor							
4266 - Pothole and Pavement Maintenance							
8322	Dispatcher - Asphalt	1	$50.15H				

4266 - Pothole and Pavement Maintenance - Continued

Position		Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
Subsection Position Total		**1**	**$104,312**				
Section Position Total		**1**	**$104,312**				
3259 - Temporary Help							
9539	Concrete Laborer		$49.30H		$49.17H		$49.17H
9539	Concrete Laborer		49.17H		49.05H		49.05H
9539	Concrete Laborer		49.05H		48.97H		48.97H
9539	Concrete Laborer		48.97H		48.90H		48.90H
9534	Laborer		49.80H		48.90H		48.90H
9464	Asphalt Laborer		50.42H		49.17H		49.17H
9464	Asphalt Laborer		50.22H		48.97H		48.97H
9464	Asphalt Laborer		50.15H		48.90H		48.90H
9411	Construction Laborer		49.02H		48.90H		48.90H
9410	Laborer - Apprentice		30.09H		29.34H		29.34H
8323	Dispatcher - Concrete		44.40H		44.40H		44.40H
8322	Dispatcher - Asphalt		50.15H		48.90H		48.90H
8249	Foreman of Laborer - Concrete		51.05H		49.80H		49.80H
8248	Asphalt Foreman		51.05H		49.80H		49.80H
8246	Foreman of Construction Laborers		48.50H		48.50H		48.50H
8243	General Foreman of Laborers		54.54H		53.29H		53.29H
7636	General Foreman of Hoisting Engineers		11,362M		10,634M		10,634M
7635	Foreman of Hoisting Engineers		64.80H		60.60H		60.60H
7633	Hoisting Engineer		59.35H		58.60H		58.60H
7633	Hoisting Engineer		58.60H		56.60H		56.60H
7185	Foreman of Motor Truck Drivers		50.77H		49.11H		49.11H
7184	Pool Motor Truck Driver		42.51H		41.11H		41.11H
7184	Pool Motor Truck Driver			2	45.68H	2	45.68H
7183	Motor Truck Driver		47.23H		45.68H		45.68H
6681	Machinist - Apprentice		27.87H		27.87H		27.87H
6676	Foreman of Machinists		58.24H		58.24H		58.24H
6674	Machinist		58.39H		55.74H		55.74H
5042	General Foreman of Electrical Mechanics		11,072.97M		10,584.25M		10,584.25M
5040	Foreman of Electrical Mechanics		61.11H		58.37H		58.37H
5035	Electrical Mechanic		55.55H		53.80H		53.80H
4856	Foreman of Sheet Metal Workers		57.29H		55.24H		55.24H
4855	Sheet Metal Worker		53.05H		51.15H		51.15H
4838	General Foreman of Bridge and Structural Ironworkers		10,878.40M		10,486.67M		10,486.67M
4836	Foreman of Bridge and Structural Ironworkers		61.26H		59.00H		59.00H
4834	Bridge and Structural Iron Worker		59.26H		57.00H		57.00H
4805	Architectural Iron Worker		57.51H		55.01H		55.01H
4804	Foreman of Architectural Iron Workers		60.01H		57.51H		57.51H
4776	Foreman of Steamfitters		57.10H		57.10H		57.10H
4774	Steamfitter		54.10H		54.10H		54.10H
4756	Foreman of Plumbers		62.05H		60.20H		60.20H
4754	Plumber		58.55H		56.80H		56.80H
4566	General Foreman of Construction Laborers		54.54H		53.29H		53.29H
4526	General Foreman of General Trades		11,459.07M		11,008.40M		11,008.40M
4437	Foreman of Cement Finishers		54.00H		53.25H		53.25H
4437	Foreman of Cement Finishers		53.25H		52.75H		52.75H
4435	Cement Finisher		52.75H		52.75H		52.75H
4435	Cement Finisher		52.00H		50.75H		50.75H
4434	Cement Finisher Apprentice		35.53H		35.53H		35.53H

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund
2155 - Division of In-House Construction
Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4405	Foreman of Bricklayers		57.27H		55.89H		55.89H
4401	Bricklayer		52.06H		50.81H		50.81H
4304	General Foreman of Carpenters		10,505.73M		10,141.73M		10,141.73M
4303	Foreman of Carpenters		57.61H		56.01H		56.01H
4301	Carpenter		55.11H		53.51H		53.51H
0311	Projects Administrator		86,520		99,036		99,036
Section Position Total				**2**	**$190,029**	**2**	**$190,029**

3280 - Reimbursable Personnel

9539	Concrete Laborer	88	$50.15H	77	$48.90H	77	$48.90H
9539	Concrete Laborer	108,160H	48.97H	113,734H	48.90H	113,734H	48.90H
9539	Concrete Laborer	1	45.14H	12	34.23H	12	34.23H
9464	Asphalt Laborer	45,758H	50.15H	48,545H	48.90H	48,545H	48.90H
9464	Asphalt Laborer	18	50.15H	14	48.90H	14	48.90H
9464	Asphalt Laborer	2	45.14H	1	44.01H	1	44.01H
9464	Asphalt Laborer			5	34.23H	5	34.23H
8323	Dispatcher - Concrete	3	50.15H	3	44.40H	3	44.40H
8249	Foreman of Laborer - Concrete	18	51.05H	18	49.80H	18	49.80H
8248	Asphalt Foreman	10	51.05H	10	49.80H	10	49.80H
7633	Hoisting Engineer	20	60.80H	21	56.60H	21	56.60H
7633	Hoisting Engineer	1	59.50H				
7633	Hoisting Engineer	54,075H	58.60H	56,862H	56.60H	56,862H	56.60H
7184	Pool Motor Truck Driver	166,423H	47.23H	174,743H	45.68H	174,743H	45.68H
7184	Pool Motor Truck Driver	31	47.23H	29	45.68H	29	45.68H
7183	Motor Truck Driver	34	47.23H	34	45.68H	34	45.68H
5035	Electrical Mechanic	13,870H	55.55H	13,870H	53.80H	13,870H	53.80H
5035	Electrical Mechanic	8	55.55H	8	53.80H	8	53.80H
4834	Bridge and Structural Iron Worker	4	59.26H	4	57.00H	4	57.00H
4437	Foreman of Cement Finishers	26	54.00H	26	52.75H	26	52.75H
4435	Cement Finisher	13,870H	52.00H	13,870H	50.75H	13,870H	50.75H
4435	Cement Finisher	28	52.00H	28	50.75H	28	50.75H
4301	Carpenter	4	55.11H	4	53.51H	4	53.51H
Section Position Total		**296**	**$51,600,110**	**294**	**$50,402,587**	**294**	**$50,402,587**

3355 - Project Oversight

9681	Deputy Commissioner	1	$167,880	1	$148,548	1	$148,548
8184	General Superintendent	1	152,628	1	143,784	1	143,784
6305	Safety Specialist	2	68,676	1	69,876	1	69,876
6305	Safety Specialist			1	66,672	1	66,672
0803	Executive Administrative Assistant I - Excluded	1	71,580	1	67,656	1	67,656
0665	Senior Data Entry Operator			1	77,424	1	77,424
0460	Senior Office Assistant	1	45,984				
0289	Safety Administrator	1	103,176	1	91,884	1	91,884
	Schedule Salary Adjustments		15,734		14,199		14,199
Section Position Total		**7**	**$694,334**	**7**	**$680,043**	**7**	**$680,043**

Position Total		**304**	**$52,398,756**	**303**	**$51,272,659**	**303**	**$51,272,659**
	Turnover		**(2,314,801)**		**(1,408,069)**		**(1,408,069)**
Position Net Total		**304**	**$50,083,955**	**303**	**$49,864,590**	**303**	**$49,864,590**

084 - Chicago Department of Transportation
0310 - MOTOR FUEL TAX FUND
2140 - DIVISION OF SIGN MANAGEMENT

(0310/1140/2140)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,376,229	$4,191,283	$4,191,283	$3,011,315
0012	Contract Wage Increment - Prevailing Rate	57,761	12,493	12,493	
0015	Schedule Salary Adjustments	27,864	14,830	14,830	
0020	Overtime	42,462	42,462	42,462	91,294
0091	Uniform Allowance	1,800	1,800	1,800	
0000 Personnel Services - Total*		**$4,506,116**	**$4,262,868**	**$4,262,868**	**$3,102,609**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,810,064	$2,924,000	$2,924,000	$2,786,063
0157	Rental of Equipment and Services	12,974	13,500	13,500	
0100 Contractual Services - Total*		**$1,823,038**	**$2,937,500**	**$2,937,500**	**$2,786,063**
0200 Travel					
0229	Transportation and Expense Allowance	20,500	20,500	20,500	5,453
0200 Travel - Total*		**$20,500**	**$20,500**	**$20,500**	**$5,453**
0300 Commodities and Materials					
0319	Clothing	$2,883			
0340	Material and Supplies	2,961,089	3,081,258	3,081,258	1,801,038
0300 Commodities and Materials - Total*		**$2,963,972**	**$3,081,258**	**$3,081,258**	**$1,801,038**
Appropriation Total*		**$9,313,626**	**$10,302,126**	**$10,302,126**	**$7,695,163**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3139 - Sign Management							
4140 - Sign Management - Operations							
9534	Laborer	2	$51.05H	6	$48.90H	6	$48.90H
9534	Laborer	5	50.15H				
8267	Foreman of Sign Shop	1	51.00H	1	46.67H	1	46.67H
8265	Foreman of Sign Hangers	1	45.83H	1	43.09H	1	43.09H
8263	Sign Hanger	3,120H	42.44H	3,120H	39.90H	3,120H	39.90H
8263	Sign Hanger	16	42.44H	18	39.90H	18	39.90H
8263	Sign Hanger	8,320H	36.07H	4,160H	33.92H	4,160H	33.92H
8263	Sign Hanger	4	36.07H	2	33.92H	2	33.92H
8244	Foreman of Laborers	1	51.05H	1	49.80H	1	49.80H
6295	Traffic Maintenance Supervisor	1	115,584	1	112,212	1	112,212
6295	Traffic Maintenance Supervisor	1	91,680	1	84,936	1	84,936
6254	Traffic Engineer IV	1	109,260	1	101,448	1	101,448
6139	Field Supervisor	1	152,712	1	141,552	1	141,552
6137	Field Service Specialist II	1	87,480	1	80,280	1	80,280
6137	Field Service Specialist II	1	82,692	1	76,608	1	76,608

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund
2140 - Division of Sign Management
Positions and Salaries - Continued

4140 - Sign Management - Operations - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
6137	Field Service Specialist II	4	68,676	4	66,672	4	66,672
6135	Field Service Director	1	132,708	1	123,816	1	123,816
4656	Sign Painter	6	45.40H	6	41.55H	6	41.55H
4654	Sign Painter Helper	2,774H	35.17H	2,774H	35.17H	2,774H	35.17H
	Schedule Salary Adjustments		27,864		14,830		14,830
Subsection Position Total		**47**	**$4,925,376**	**46**	**$4,419,591**	**46**	**$4,419,591**
Section Position Total		**47**	**$4,925,376**	**46**	**$4,419,591**	**46**	**$4,419,591**
Position Total		**47**	**$4,925,376**	**46**	**$4,419,591**	**46**	**$4,419,591**
	Turnover		**(521,283)**		**(213,478)**		**(213,478)**
Position Net Total		**47**	**$4,404,093**	**46**	**$4,206,113**	**46**	**$4,206,113**

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(0310/1145/2145)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,196,100	1,500,000	1,500,000	1,042,973
0100 Contractual Services - Total*		**$1,196,100**	**$1,500,000**	**$1,500,000**	**$1,042,973**
Appropriation Total*		**$1,196,100**	**$1,500,000**	**$1,500,000**	**$1,042,973**

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(0310/1150/2150)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$26,646,641	$26,472,146	$26,472,146	$20,552,443
0012	Contract Wage Increment - Prevailing Rate	449,325	439,546	439,546	
0015	Schedule Salary Adjustments		9,310	9,310	
0020	Overtime	2,408,762	2,408,762	2,408,762	4,881,069
0091	Uniform Allowance	6,800	6,800	6,800	
0000 Personnel Services - Total*		**$29,511,528**	**$29,336,564**	**$29,336,564**	**$25,433,512**
0100 Contractual Services					
0149	For Software Maintenance and Licensing	$485,100	$500,000	$500,000	
0157	Rental of Equipment and Services	2,371,576	2,467,821	2,467,821	829,889
0100 Contractual Services - Total*		**$2,856,676**	**$2,967,821**	**$2,967,821**	**$829,889**
0200 Travel					
0229	Transportation and Expense Allowance	500	500	500	
0200 Travel - Total*		**$500**	**$500**	**$500**	
0300 Commodities and Materials					
0340	Material and Supplies	4,161,704	4,297,248	4,297,248	3,699,623
0300 Commodities and Materials - Total*		**$4,161,704**	**$4,297,248**	**$4,297,248**	**$3,699,623**
Appropriation Total*		**$36,530,408**	**$36,602,133**	**$36,602,133**	**$29,963,024**

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3270 - Electrical Operations and Maintenance							
4273 - Street Light Maintenance							
9534	Laborer	17	$51.05H	17	$48.90H	17	$48.90H
9534	Laborer	5	50.15H				
7120	Load Dispatcher	10	10,764M	10	10,426M	10	10,426M
5088	Foreman of Street Light Repairmen	7	11,810.93M	7	11,440M	7	11,440M
5086	Street Light Repair Worker	38	10,764M	38	10,426M	38	10,426M
5085	General Foreman of Linemen	2	12,571.87M	2	12,176.67M	2	12,176.67M
5083	Foreman of Lineman	3	68.14H	3	66.00H	3	66.00H
5081	Lineman	17	62.10H	17	60.15H	17	60.15H
5061	Lamp Maintenance Worker	3	38.75H	2	46.92H	2	46.92H
5061	Lamp Maintenance Worker	34	33.91H	35	32.84H	35	32.84H
5049	Superintendent of Electrical Operations	1	129,936	1	129,936	1	129,936
	Schedule Salary Adjustments				9,310		9,310
Subsection Position Total		**137**	**$15,211,496**	**132**	**$14,251,609**	**132**	**$14,251,609**

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3270 - Electrical Operations and Maintenance - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4274 - Traffic Signal Maintenance							
5089	Foreman of Traffic Signal Repairmen	2	$11,810.93M	2	$11,440M	2	$11,440M
5087	Traffic Signal Repairman	24	10,764M	23	10,426M	23	10,426M
5085	General Foreman of Linemen	1	12,571.87M	1	12,176.67M	1	12,176.67M
Subsection Position Total		**27**	**$3,534,356**	**26**	**$3,298,256**	**26**	**$3,298,256**
4278 - MTD Allocations							
7185	Foreman of Motor Truck Drivers	2	$50.77H	1	$49.11H	1	$49.11H
7184	Pool Motor Truck Driver	14	47.23H	13	45.68H	13	45.68H
7183	Motor Truck Driver	21	47.23H	21	45.68H	21	45.68H
Subsection Position Total		**37**	**$3,649,547**	**35**	**$3,332,638**	**35**	**$3,332,638**
Section Position Total		**201**	**$22,395,399**	**193**	**$20,882,503**	**193**	**$20,882,503**
3275 - Electrical Construction							
4280 - Electrical Construction Support							
9534	Laborer	15	$51.05H	14	$48.90H	14	$48.90H
8244	Foreman of Laborers	3	51.05H	3	49.80H	3	49.80H
7185	Foreman of Motor Truck Drivers	1	50.77H	1	49.11H	1	49.11H
7184	Pool Motor Truck Driver	1	47.23H	1	45.68H	1	45.68H
7183	Motor Truck Driver	4	47.23H	4	45.68H	4	45.68H
5085	General Foreman of Linemen	2	12,571.87M	2	12,176.67M	2	12,176.67M
5083	Foreman of Lineman	8	68.14H	8	66.00H	8	66.00H
5081	Lineman	29	62.10H	29	60.15H	29	60.15H
Subsection Position Total		**63**	**$7,689,553**	**62**	**$7,330,669**	**62**	**$7,330,669**
Section Position Total		**63**	**$7,689,553**	**62**	**$7,330,669**	**62**	**$7,330,669**
Position Total		**264**	**$30,084,952**	**255**	**$28,213,172**	**255**	**$28,213,172**
	Turnover		**(3,438,311)**		**(1,731,716)**		**(1,731,716)**
Position Net Total		**264**	**$26,646,641**	**255**	**$26,481,456**	**255**	**$26,481,456**

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(0310/1155/2155)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$34,792,529	$35,817,614	$35,817,614	$21,885,801
0012	Contract Wage Increment - Prevailing Rate	568,559	460,787	460,787	
0015	Schedule Salary Adjustments	9,082	2,232	2,232	
0020	Overtime	2,567,325	2,567,325	2,567,325	2,734,921
0091	Uniform Allowance	18,400	18,400	18,400	
0000 Personnel Services - Total*		**$37,955,895**	**$38,866,358**	**$38,866,358**	**$24,620,722**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,091,696	$1,136,000	$1,136,000	$996,341
0157	Rental of Equipment and Services	3,324,830	3,459,760	3,459,760	2,869,524
0160	Repair or Maintenance of Property	26,908	28,000	28,000	27,356
0162	Repair/Maintenance of Equipment	27,869	29,000	29,000	14,127
0100 Contractual Services - Total*		**$4,471,303**	**$4,652,760**	**$4,652,760**	**$3,907,348**
0200 Travel					
0229	Transportation and Expense Allowance	500	500	500	
0200 Travel - Total*		**$500**	**$500**	**$500**	
0300 Commodities and Materials					
0340	Material and Supplies	$6,902,955	$7,176,956	$7,176,956	$6,615,898
0365	Electrical Supplies	21,142	22,000	22,000	20,930
0300 Commodities and Materials - Total*		**$6,924,097**	**$7,198,956**	**$7,198,956**	**$6,636,828**
Appropriation Total*		**$49,351,795**	**$50,718,574**	**$50,718,574**	**$35,164,898**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3256 - Labor							
4260 - Concrete							
9539	Concrete Laborer	14	$50.15H	8	$48.90H	8	$48.90H
9539	Concrete Laborer	1	45.14H	7	34.23H	7	34.23H
8323	Dispatcher - Concrete	4	50.15H	4	44.40H	4	44.40H
8258	District Concrete Supervisor	1	54.50H	1	53.25H	1	53.25H
8255	General Foreman of Laborers Curb and Gutter	2	54.54H	2	53.29H	2	53.29H
8249	Foreman of Laborer - Concrete	5	51.05H	5	49.80H	5	49.80H
7635	Foreman of Hoisting Engineers	1	64.80H	1	60.60H	1	60.60H
7633	Hoisting Engineer	5	60.80H	5	56.60H	5	56.60H
7183	Motor Truck Driver	2	47.23H	2	45.68H	2	45.68H
4437	Foreman of Cement Finishers	11	54.00H	11	52.75H	11	52.75H
4435	Cement Finisher	6	52.00H	6	50.75H	6	50.75H
4434	Cement Finisher Apprentice	4	26.00H	4	35.53H	4	35.53H

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund
2155 - Division of In-House Construction
Positions and Salaries - Continued

4260 - Concrete - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
0427	District Clerk - Asphalt	1	72,684	1	70,572	1	70,572
0427	District Clerk - Asphalt	1	54,480	1	50,448	1	50,448
	Schedule Salary Adjustments		2,088				
Subsection Position Total		**58**	**$6,036,306**	**58**	**$5,693,486**	**58**	**$5,693,486**

4262 - Bridges

9411	Construction Laborer	19	$50.15H	19	$48.90H	19	$48.90H
8246	Foreman of Construction Laborers	4	51.25H	4	48.50H	4	48.50H
8185	Assistant General Superintendent	1	104,208	1	99,456	1	99,456
7636	General Foreman of Hoisting Engineers	1	11,362M	1	10,634M	1	10,634M
7633	Hoisting Engineer	8	60.80H	8	56.60H	8	56.60H
7185	Foreman of Motor Truck Drivers	1	50.77H	2	49.11H	2	49.11H
7183	Motor Truck Driver	1	47.23H	1	45.68H	1	45.68H
6680	General Foreman of Machinists	1	10,987.60M	1	10,268.27M	1	10,268.27M
6676	Foreman of Machinists		58.24H		58.24H		58.24H
5042	General Foreman of Electrical Mechanics			1	10,584.25M	1	10,584.25M
5035	Electrical Mechanic	1	55.55H	1	53.80H	1	53.80H
4856	Foreman of Sheet Metal Workers	1	57.29H	1	55.24H	1	55.24H
4855	Sheet Metal Worker	2	53.05H	2	51.15H	2	51.15H
4838	General Foreman of Bridge and Structural Ironworkers	1	10,878.40M	1	10,486.67M	1	10,486.67M
4776	Foreman of Steamfitters	1	60.00H	1	57.10H	1	57.10H
4774	Steamfitter	2	57.00H	2	54.10H	2	54.10H
4756	Foreman of Plumbers	1	62.05H	1	60.20H	1	60.20H
4754	Plumber	4	58.55H	4	56.80H	4	56.80H
4566	General Foreman of Construction Laborers	1	54.54H	1	53.29H	1	53.29H
4526	General Foreman of General Trades		11,459.07M		11,008.40M		11,008.40M
4526	General Foreman of General Trades	2	11,459.07M	2	11,008.40M	2	11,008.40M
4437	Foreman of Cement Finishers	1	54.00H	1	52.75H	1	52.75H
4435	Cement Finisher	1	52.00H	1	50.75H	1	50.75H
4405	Foreman of Bricklayers	1	57.27H	1	55.89H	1	55.89H
4403	Bricklayer	1	52.06H				
4401	Bricklayer	2,773H	52.06H	2,773H	50.81H	2,773H	50.81H
4401	Bricklayer	1	52.06H	1	50.81H	1	50.81H
4401	Bricklayer			1	43.19H	1	43.19H
4304	General Foreman of Carpenters	1	10,505.73M	1	10,141.73M	1	10,141.73M
4303	Foreman of Carpenters	6	57.61H	6	56.01H	6	56.01H
4301	Carpenter	5	55.11H	5	53.51H	5	53.51H
	Schedule Salary Adjustments		4,130		2,232		2,232
Subsection Position Total		**69**	**$8,071,650**	**71**	**$7,983,955**	**71**	**$7,983,955**

4266 - Pothole and Pavement Maintenance

9534	Laborer		$49.17H		$48.90H		$48.90H
9464	Asphalt Laborer	27,040H	50.15H	33,280H	48.90H	33,280H	48.90H
9464	Asphalt Laborer	57	50.15H	48	48.90H	48	48.90H
9464	Asphalt Laborer	14	45.14H	23	34.23H	23	34.23H
8322	Dispatcher - Asphalt	10	50.15H	11	48.90H	11	48.90H
8257	District Asphalt Supervisor	2	53.97H	2	52.72H	2	52.72H
8255	General Foreman of Laborers Curb and Gutter	1	54.54H	1	53.29H	1	53.29H
8248	Asphalt Foreman	29	51.05H	29	49.80H	29	49.80H
8243	General Foreman of Laborers	1	54.54H	1	53.29H	1	53.29H
7633	Hoisting Engineer	6	60.80H	6	56.60H	6	56.60H
7184	Pool Motor Truck Driver	2	47.23H	2	45.68H	2	45.68H

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund
2155 - Division of In-House Construction
Positions and Salaries - Continued

4266 - Pothole and Pavement Maintenance - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
7183	Motor Truck Driver	21	47.23H	21	45.68H	21	45.68H
4634	Painter		53.05H		51.55H		51.55H
0427	District Clerk - Asphalt	1	57,012	1	52,896	1	52,896
0427	District Clerk - Asphalt	1	54,480	1	50,448	1	50,448
03A8	Senior Administrative Assistant	1	60,720				
0303	Administrative Assistant III			1	58,956	1	58,956
	Schedule Salary Adjustments		2,864				
Subsection Position Total		**146**	**$16,383,517**	**147**	**$15,764,899**	**147**	**$15,764,899**
4267 - Pavement Marking							
9534	Laborer	3	$51.05H				
9534	Laborer	2,608H	49.17H	19,418H	48.90H	19,418H	48.90H
4634	Painter	15,088H	53.05H	19,418H	51.55H	19,418H	51.55H
Subsection Position Total		**3**	**$1,247,205**		**$1,950,538**		**$1,950,538**
4268 - Bridge Maintenance							
6681	Machinist - Apprentice	4,297H	$27.87H	5,200H	$27.87H	5,200H	$27.87H
6676	Foreman of Machinists	4	62.39H	4	58.24H	4	58.24H
6674	Machinist	5	58.39H	5	55.74H	5	55.74H
5042	General Foreman of Electrical Mechanics	1	11,072.97M				
5040	Foreman of Electrical Mechanics	3	61.11H	3	58.37H	3	58.37H
5035	Electrical Mechanic	14	55.55H	14	53.80H	14	53.80H
4836	Foreman of Bridge and Structural Ironworkers	4	61.26H	4	59.00H	4	59.00H
4834	Bridge and Structural Iron Worker	14	59.26H	14	57.00H	14	57.00H
4805	Architectural Iron Worker	4	57.51H	4	55.01H	4	55.01H
4804	Foreman of Architectural Iron Workers	2	60.51H	2	57.51H	2	57.51H
4636	Foreman of Painters	1	59.68H	1	57.99H	1	57.99H
4634	Painter		53.05H		51.55H		51.55H
4634	Painter	1	53.05H	1	51.55H	1	51.55H
Subsection Position Total		**53**	**$6,577,933**	**52**	**$6,215,550**	**52**	**$6,215,550**
Section Position Total		**329**	**$38,316,611**	**328**	**$37,608,428**	**328**	**$37,608,428**
Position Total		**329**	**$38,316,611**	**328**	**$37,608,428**	**328**	**$37,608,428**
	Turnover		**(3,515,000)**		**(1,788,582)**		**(1,788,582)**
Position Net Total		**329**	**$34,801,611**	**328**	**$35,819,846**	**328**	**$35,819,846**

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund - Continued
2160 - CITYWIDE SERVICES

(0310/1160/2160)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,887,476	8,207,571	8,207,571	6,827,988
0100 Contractual Services - Total*		**$7,887,476**	**$8,207,571**	**$8,207,571**	**$6,827,988**
Appropriation Total*		**$7,887,476**	**$8,207,571**	**$8,207,571**	**$6,827,988**
Dept Fund Total		**$104,279,405**	**$107,330,404**	**$107,330,404**	**$80,694,046**

084 - Chicago Department of Transportation
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2115 - DIVISION OF ADMINISTRATION

(0B21/1115/2115)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$353,571	$227,142	$227,142	
0015	Schedule Salary Adjustments	2,584	948	948	
0000 Personnel Services - Total*		**$356,155**	**$228,090**	**$228,090**	
Appropriation Total*		**$356,155**	**$228,090**	**$228,090**	
Department Total		**$232,549,721**	**$236,137,055**	**$236,137,055**	**$197,984,744**

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3216 - Finance							
4216 - Financial Management							
03A2	Assistant Commissioner	1	$129,936				
0381	Director of Administration II	1	82,644	1	80,628	1	80,628
0123	Fiscal Administrator	1	119,760	1	114,336	1	114,336
0110	Accountant	1	66,612	1	64,668	1	64,668
	Schedule Salary Adjustments		2,584		948		948
Subsection Position Total		**4**	**$401,536**	**3**	**$260,580**	**3**	**$260,580**
Section Position Total		**4**	**$401,536**	**3**	**$260,580**	**3**	**$260,580**
Position Total		**4**	**$401,536**	**3**	**$260,580**	**3**	**$260,580**
	Turnover		**(45,381)**		**(32,490)**		**(32,490)**
Position Net Total		**4**	**$356,155**	**3**	**$228,090**	**3**	**$228,090**

085 - Chicago Department of Aviation
0610 - CHICAGO MIDWAY AIRPORT FUND
1005 - CHICAGO DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(0610/1005/2010)

The Chicago Department of Aviation ("CDA") manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$32,523,440	$29,806,230	$29,806,230	$24,183,026
0011	Contract Wage Increment - Salary	13,706			
0012	Contract Wage Increment - Prevailing Rate	275,434	260,475	260,475	
0015	Schedule Salary Adjustments	227,822	161,562	161,562	
0020	Overtime	1,200,000	1,200,000	1,200,000	4,578,388
0039	For the Employment of Students as Trainees	49,400	49,400	49,400	
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	1,134,092	1,134,092	1,134,092	1,120,981
0091	Uniform Allowance	101,000	101,000	101,000	28,600
0000 Personnel Services - Total*		**$35,524,894**	**$32,712,759**	**$32,712,759**	**$29,910,995**
0100 Contractual Services					
0130	Postage	$200	$200	$200	
0138	For Professional Services for Information Technology Maintenance	10,176,400	8,820,400	8,820,400	4,512,591
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	28,524,000	26,534,400	26,534,400	19,966,097
0141	Appraisals	10,000	30,000	30,000	18,920
0142	Accounting and Auditing	322,500	309,300	309,300	256,548
0144	Engineering and Architecture	40,000	40,000	40,000	8,160
0148	Testing and Inspecting	10,300	6,300	6,300	1,402
0149	For Software Maintenance and Licensing	386,800	318,500	318,500	205,867
0152	Advertising	73,800	67,000	67,000	22,523
0157	Rental of Equipment and Services	15,338,200	13,757,700	13,757,700	10,087,037
0160	Repair or Maintenance of Property	1,567,500	1,572,400	1,572,400	1,237,197
0161	Operation, Repair or Maintenance of Facilities	30,739,900	27,998,000	27,998,000	25,901,008
0162	Repair/Maintenance of Equipment	29,631,400	24,881,100	24,881,100	20,252,422
0163	Repair/Maintenance of Streets and Pavements	6,090,000	6,090,000	6,090,000	3,368,770
0166	Dues, Subscriptions and Memberships	76,200	268,700	268,700	9,490
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	364,900	332,500	332,500	154,413
0169	Technical Meeting Costs	81,000	62,700	62,700	25,084
0181	Mobile Communication Services	59,500	49,500	49,500	29,830
0183	Water	1,627,500	1,550,000	1,550,000	1,422,958
0185	Waste Disposal Services	555,000	555,000	555,000	395,794
0189	Telephone - Non-Centrex Billings	85,600	66,100	66,100	47,807
0190	Telephone - Centrex Billings	424,400	386,000	386,000	382,460
0191	Telephone - Relocations of Phone Lines	5,000	5,000	5,000	1,254
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,000	8,000	8,000	6,154
0100 Contractual Services - Total*		**$126,199,100**	**$113,708,800**	**$113,708,800**	**$88,313,786**
0200 Travel					
0229	Transportation and Expense Allowance	$100	$100	$100	
0245	Reimbursement to Travelers	12,200	12,200	12,200	
0270	Local Transportation	100	100	100	
0200 Travel - Total*		**$12,400**	**$12,400**	**$12,400**	

085 - Chicago Department of Aviation
0610 - Chicago Midway Airport Fund
1005 - Chicago Department of Aviation
2010 - Chicago Midway Airport - Continued

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$64,000	$54,000	$54,000	$27,639
0319	Clothing	91,500	70,000	70,000	51,628
0340	Material and Supplies	3,293,900	3,112,300	3,112,300	2,574,606
0345	Apparatus and Instruments		2,000	2,000	1,552
0350	Stationery and Office Supplies	30,000	25,000	25,000	
0360	Repair Parts and Material	93,500	93,500	93,500	49,188
0361	Building Materials and Supplies	4,500	4,500	4,500	
0362	Paints and Painting Supplies	40,000	40,000	40,000	17,748
0364	Plumbing Supplies	2,000	2,000	2,000	1,095
0365	Electrical Supplies	697,000	697,000	697,000	551,589
0300 Commodities and Materials - Total*		**$4,316,400**	**$4,100,300**	**$4,100,300**	**$3,275,045**
0400 Equipment					
0402	Tools Greater Than $100/Unit	$15,000	$15,000	$15,000	$12,241
0423	Communication Devices	939,600	544,900	544,900	141,005
0424	Furniture and Furnishings	138,800	138,800	138,800	80,781
0440	Machinery and Equipment	235,500	175,300	175,300	61,926
0446	For the Purchase of IT and Data Communication Hardware	2,208,800	851,800	851,800	795,185
0400 Equipment - Total*		**$3,537,700**	**$1,725,800**	**$1,725,800**	**$1,091,138**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	35,000	35,000	35,000	35,000
9400 Transfers and Reimbursements - Total		**$35,000**	**$35,000**	**$35,000**	**$35,000**
Appropriation Total*		**$169,625,494**	**$152,295,059**	**$152,295,059**	**$122,625,964**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3010 - Chicago Midway Airport							
4300 - Administration							
9823	Managing Deputy Commissioner	1	$191,004	1	$179,412	1	$179,412
7045	Airport Information Coordinator	1	56,172				
7042	Airport Information Ambassador	5	50,424	3	48,960	3	48,960
7020	General Manager of Airport Operations			1	108,792	1	108,792
7011	Assistant Airport Manager - Midway	1	105,276	1	105,276	1	105,276
4201	Landside Operation Manager			1	64,584	1	64,584
4201	Landside Operation Manager			1	67,656	1	67,656
1342	Senior Personnel Assistant			1	97,668	1	97,668
1301	Administrative Services Officer I	1	105,408				
03A8	Senior Administrative Assistant	1	105,408				
03A8	Senior Administrative Assistant	1	96,048				
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
0311	Projects Administrator	1	86,520	1	102,492	1	102,492
0310	Project Manager	1	99,456	1	102,492	1	102,492
0308	Staff Assistant	1	110,316	1	107,100	1	107,100
0303	Administrative Assistant III			2	58,956	2	58,956

085 - Chicago Department of Aviation
0610 - Chicago Midway Airport Fund
1005 - Chicago Department of Aviation
2010 - Chicago Midway Airport - Continued

4300 - Administration - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
0124	Finance Officer	1	125,856	1	122,196	1	122,196
	Schedule Salary Adjustments		21,631		20,216		20,216
Subsection Position Total		**16**	**$1,501,591**	**16**	**$1,472,612**	**16**	**$1,472,612**
4303 - Custodial/Labor Services							
9535	General Laborer - Aviation	10	$25.60H	19	$24.94H	19	$24.94H
9535	General Laborer - Aviation	1	23.80H				
9533	Laborer	9	46.54H	12	43.27H	12	43.27H
9533	Laborer	1	43.27H	3	33.97H	3	33.97H
9533	Laborer	3	41.89H	4	29.44H	4	29.44H
9533	Laborer	3	34.91H				
9533	Laborer	9	30.25H				
8243	General Foreman of Laborers	1	54.54H				
7020	General Manager of Airport Operations	1	132,708	1	128,844	1	128,844
7005	Airport Maintenance Foreman	4	51.05H	2	49.80H	2	49.80H
1814	Coordinator of Warehouse Operations	1	86,640				
	Schedule Salary Adjustments		3,853				
Subsection Position Total		**43**	**$3,350,107**	**41**	**$2,858,574**	**41**	**$2,858,574**
4313 - Operations							
7185	Foreman of Motor Truck Drivers	6	$50.77H	6	$49.11H	6	$49.11H
7184	Pool Motor Truck Driver	62,400H	47.23H	62,400H	45.68H	62,400H	45.68H
7183	Motor Truck Driver	85	47.23H	75	45.68H	75	45.68H
7141	Chief Dispatcher - Excluded	1	99,456	1	90,660	1	90,660
7124	Equipment Dispatcher	3	48.06H	3	46.48H	3	46.48H
7123	Equipment Training Specialist - MTD	3	8,658M	3	8,374M	3	8,374M
7026	Chief Airport Operations Supervisor	1	132,708	1	126,720	1	126,720
7026	Chief Airport Operations Supervisor	2	99,456	2	94,992	2	94,992
7026	Chief Airport Operations Supervisor	1	94,992				
7025	Assistant Chief Airport Operations Supervisor	3	152,712	2	148,260	2	148,260
7025	Assistant Chief Airport Operations Supervisor	1	145,800	1	141,552	1	141,552
7021	Airport Operations Supervisor II	3	139,176	3	135,120	3	135,120
7021	Airport Operations Supervisor II	1	105,372	1	129,012	1	129,012
7021	Airport Operations Supervisor II	2	99,552	2	96,648	2	96,648
7021	Airport Operations Supervisor II	1	95,076	2	80,280	2	80,280
7021	Airport Operations Supervisor II	2	82,692				
7020	General Manager of Airport Operations	2	125,460	1	120,180	1	120,180
7020	General Manager of Airport Operations	1	114,348	1	117,816	1	117,816
7014	Airport Manager - Midway	1	74,244				
7010	Airport Operations Supervisor I	1	126,816	2	117,576	2	117,576
7010	Airport Operations Supervisor I	1	121,104	1	107,064	1	107,064
7010	Airport Operations Supervisor I	1	110,280	1	97,632	1	97,632
7010	Airport Operations Supervisor I	3	100,560	3	93,216	3	93,216
7010	Airport Operations Supervisor I	1	90,744	2	88,104	2	88,104
7010	Airport Operations Supervisor I	1	82,692	1	80,280	1	80,280
7010	Airport Operations Supervisor I	3	75,372	1	76,608	1	76,608
4201	Landside Operation Manager	1	70,872				
4201	Landside Operation Manager	1	67,656				
4201	Landside Operation Manager	1	61,656				
1814	Coordinator of Warehouse Operations			1	80,304	1	80,304
1318	Training Director	1	80,628				
0801	Executive Administrative Assistant I	1	60,720	1	58,956	1	58,956

085 - Chicago Department of Aviation
0610 - Chicago Midway Airport Fund
1005 - Chicago Department of Aviation
2010 - Chicago Midway Airport - Continued

4313 - Operations - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
03A2	Assistant Commissioner			1	129,936	1	129,936
	Schedule Salary Adjustments		61,081		27,523		27,523
Subsection Position Total		**135**	**$16,556,633**	**118**	**$14,501,875**	**118**	**$14,501,875**

4333 - Security

4211	Aviation Security Officer - Hourly	5,805H	$24.81H	5,805H	$27.11H	5,805H	$27.11H
4210	Aviation Security Officer	10	94,368	11	103,116	11	103,116
4210	Aviation Security Officer	9	90,036	3	98,388	3	98,388
4210	Aviation Security Officer	4	86,016	11	93,984	11	93,984
4210	Aviation Security Officer	1	78,384	2	85,656	2	85,656
4210	Aviation Security Officer	3	74,844	3	78,084	3	78,084
4210	Aviation Security Officer	2	71,448	5	74,520	5	74,520
4210	Aviation Security Officer	6	68,196	1	63,984	1	63,984
4210	Aviation Security Officer	2	61,308	5	61,116	5	61,116
4210	Aviation Security Officer	2	58,560	17	58,272	17	58,272
4210	Aviation Security Officer	1	55,932				
4210	Aviation Security Officer	28	53,340				
4209	Aviation Security Sergeant	1	113,724	1	105,372	1	105,372
4209	Aviation Security Sergeant	2	108,528	1	100,644	1	100,644
4209	Aviation Security Sergeant	1	94,428	1	82,728	1	82,728
4209	Aviation Security Sergeant	1	90,192	3	81,588	3	81,588
4209	Aviation Security Sergeant	2	84,036	1	77,844	1	77,844
4209	Aviation Security Sergeant	1	80,184	2	74,328	2	74,328
4209	Aviation Security Sergeant	2	73,080				
4208	Shift Supervisor of Aviation Security	2	132,708	2	132,708	2	132,708
4208	Shift Supervisor of Aviation Security	1	94,992	1	86,520	1	86,520
4208	Shift Supervisor of Aviation Security	2	86,520	3	80,628	3	80,628
4208	Shift Supervisor of Aviation Security	1	80,628				
03A8	Senior Administrative Assistant	1	96,048				
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
0311	Projects Administrator	1	99,456	1	94,656	1	94,656
0303	Administrative Assistant III			1	89,028	1	89,028
	Schedule Salary Adjustments		91,784		71,038		71,038
Subsection Position Total		**87**	**$6,843,822**	**76**	**$6,497,476**	**76**	**$6,497,476**

4335 - ID Badging

03A8	Senior Administrative Assistant	1	$105,408				
03A8	Senior Administrative Assistant	1	68,688				
03A7	Administrative Assistant	1	87,516				
03A7	Administrative Assistant	1	79,752				
03A7	Administrative Assistant	1	62,604				
03A7	Administrative Assistant	2	50,424				
0375	Manager - Aviation ID Badge Operations	1	82,644	1	80,628	1	80,628
0303	Administrative Assistant III			1	97,668	1	97,668
0303	Administrative Assistant III			1	102,336	1	102,336
0302	Administrative Assistant II			1	48,960	1	48,960
0302	Administrative Assistant II			1	55,392	1	55,392
0302	Administrative Assistant II			1	73,932	1	73,932
	Schedule Salary Adjustments				3,064		3,064
Subsection Position Total		**8**	**$587,460**	**6**	**$461,980**	**6**	**$461,980**

085 - Chicago Department of Aviation
0610 - Chicago Midway Airport Fund
1005 - Chicago Department of Aviation
2010 - Chicago Midway Airport - Continued
3010 - Chicago Midway Airport - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4338 - Communications Center							
7009	Aviation Communications Operator-Trainee	1	$64,272	1	$70,236	1	$70,236
7004	Manager of Security Communications Center	1	94,992	1	80,628	1	80,628
7003	Aviation Communications Operator	1	103,524	1	113,136	1	113,136
7003	Aviation Communications Operator	1	94,368	1	103,116	1	103,116
7003	Aviation Communications Operator	2	90,036	2	98,388	2	98,388
7003	Aviation Communications Operator	1	74,844	1	81,792	1	81,792
7003	Aviation Communications Operator	5	67,284	1	73,512	1	73,512
7003	Aviation Communications Operator	1	61,308	4	70,236	4	70,236
7003	Aviation Communications Operator	10	58,560	9	66,996	9	66,996
7003	Aviation Communications Operator			2	63,984	2	63,984
7002	Shift Supervisor of Security Communications Center	1	105,660	1	100,860	1	100,860
7002	Shift Supervisor of Security Communications Center	1	91,908	1	87,720	1	87,720
7002	Shift Supervisor of Security Communications Center	4	64,824	1	83,724	1	83,724
7002	Shift Supervisor of Security Communications Center			2	64,824	2	64,824
7002	Shift Supervisor of Security Communications Center			1	74,496	1	74,496
	Schedule Salary Adjustments		28,197		22,759		22,759
Subsection Position Total		**29**	**$2,080,461**	**29**	**$2,230,279**	**29**	**$2,230,279**
4343 - Skilled Trades							
9411	Construction Laborer	5	$50.15H	3	$48.90H	3	$48.90H
9410	Laborer - Apprentice	2,773H	30.09H	2,773H	29.34H	2,773H	29.34H
8246	Foreman of Construction Laborers	1	51.25H	1	48.50H	1	48.50H
7099	Airport Facilities Manager	1	120,960	1	115,488	1	115,488
7099	Airport Facilities Manager	1	90,660	1	100,476	1	100,476
7099	Airport Facilities Manager	1	86,520	1	82,644	1	82,644
7099	Airport Facilities Manager	1	82,644	2	80,628	2	80,628
7099	Airport Facilities Manager	1	80,628				
5040	Foreman of Electrical Mechanics	2	61.11H	2	58.37H	2	58.37H
5035	Electrical Mechanic	13	55.55H	13	53.80H	13	53.80H
4634	Painter	1	53.05H	1	51.55H	1	51.55H
4543	Director of Facilities Management	1	146,376	1	129,936	1	129,936
4301	Carpenter	1	55.11H	1	53.51H	1	53.51H
0308	Staff Assistant	1	75,384	1	64,668	1	64,668
	Schedule Salary Adjustments		20,268		16,014		16,014
Subsection Position Total		**30**	**$3,396,303**	**28**	**$3,073,954**	**28**	**$3,073,954**
4363 - Safety							
7007	Aviation Safety Director	1	$80,628	1	$80,628	1	$80,628
6122	Safety Specialist	1	115,632	1	112,260	1	112,260
6122	Safety Specialist	1	100,596	1	97,668	1	97,668
	Schedule Salary Adjustments		1,008		948		948
Subsection Position Total		**3**	**$297,864**	**3**	**$291,504**	**3**	**$291,504**
Section Position Total		**351**	**$34,614,241**	**317**	**$31,388,254**	**317**	**$31,388,254**
Position Total		**351**	**$34,614,241**	**317**	**$31,388,254**	**317**	**$31,388,254**
	Turnover		**(1,862,979)**		**(1,420,462)**		**(1,420,462)**
Position Net Total		**351**	**$32,751,262**	**317**	**$29,967,792**	**317**	**$29,967,792**

085 - Chicago Department of Aviation
0740 - CHICAGO O'HARE AIRPORT FUND
1005 - CHICAGO DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(0740/1005/2015)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$171,609,997	$162,696,035	$162,696,035	$118,374,069
0011	Contract Wage Increment - Salary	46,455			
0012	Contract Wage Increment - Prevailing Rate	1,456,857	1,289,590	1,289,590	
0015	Schedule Salary Adjustments	1,198,892	1,016,298	1,016,298	
0020	Overtime	12,000,000	12,000,000	12,000,000	17,725,701
0039	For the Employment of Students as Trainees	247,000	247,000	247,000	
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	7,821,922	7,821,922	7,821,922	5,460,113
0091	Uniform Allowance	436,800	436,800	436,800	130,890
0000 Personnel Services - Total*		**$194,817,923**	**$185,507,645**	**$185,507,645**	**$141,690,773**
0100 Contractual Services					
0130	Postage	$12,000	$15,000	$15,000	$7,516
0138	For Professional Services for Information Technology Maintenance	30,910,600	27,972,600	27,972,600	14,199,963
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	160,231,100	132,512,400	132,512,400	111,858,195
0141	Appraisals	20,000	50,000	50,000	
0142	Accounting and Auditing	1,134,700	1,090,500	1,090,500	1,049,327
0144	Engineering and Architecture	770,000	770,000	770,000	544,895
0147	Surveys	15,000	15,000	15,000	
0148	Testing and Inspecting	44,500	29,900	29,900	8,118
0149	For Software Maintenance and Licensing	2,022,700	1,792,400	1,792,400	1,078,440
0152	Advertising	440,200	417,800	417,800	250,054
0153	Promotions	12,000			
0155	Rental of Property	6,136,200	3,346,800	3,346,800	2,276,060
0157	Rental of Equipment and Services	102,154,600	89,171,200	89,171,200	64,183,544
0160	Repair or Maintenance of Property	2,250,000	2,330,000	2,330,000	1,911,668
0161	Operation, Repair or Maintenance of Facilities	62,292,900	51,060,800	51,060,800	37,922,492
0162	Repair/Maintenance of Equipment	24,637,200	20,959,600	20,959,600	16,980,552
0163	Repair/Maintenance of Streets and Pavements	13,946,100	13,773,600	13,773,600	3,422,524
0166	Dues, Subscriptions and Memberships	799,500	691,300	691,300	511,051
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,944,800	2,561,100	2,561,100	1,737,348
0169	Technical Meeting Costs	982,900	957,000	957,000	278,480
0178	Freight and Express Charges	20,000	20,000	20,000	1,137
0181	Mobile Communication Services	318,000	270,500	270,500	180,069
0183	Water	12,000,000	12,000,000	12,000,000	10,094,452
0185	Waste Disposal Services	2,236,300	2,076,800	2,076,800	1,324,543
0189	Telephone - Non-Centrex Billings	393,600	316,500	316,500	169,677
0190	Telephone - Centrex Billings	663,000	603,000	603,000	483,360
0196	Data Circuits	360,000	360,000	360,000	311,207
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20,000	20,000	20,000	4,319
0100 Contractual Services - Total*		**$427,767,900**	**$365,183,800**	**$365,183,800**	**$270,788,991**
0200 Travel					
0229	Transportation and Expense Allowance	$5,500	$5,500	$5,500	$2,580
0245	Reimbursement to Travelers	215,000	171,000	171,000	91,180
0270	Local Transportation	6,500	6,500	6,500	
0200 Travel - Total*		**$227,000**	**$183,000**	**$183,000**	**$93,760**

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$797,500	$797,500	$797,500	$720,145
0314	Fuel Oil	100,000	100,000	100,000	
0319	Clothing	728,500	696,200	696,200	401,673
0340	Material and Supplies	13,468,100	12,743,600	12,743,600	8,575,192
0345	Apparatus and Instruments	25,000	25,000	25,000	
0348	Books and Related Material	3,500	23,100	23,100	14,586
0350	Stationery and Office Supplies	200,000	200,000	200,000	
0360	Repair Parts and Material	1,614,000	1,584,000	1,584,000	1,249,892
0361	Building Materials and Supplies	840,000	687,600	687,600	574,714
0362	Paints and Painting Supplies	550,000	550,000	550,000	352,177
0364	Plumbing Supplies	250,000	250,000	250,000	175,484
0365	Electrical Supplies	3,840,000	3,840,000	3,840,000	3,166,255
0300 Commodities and Materials - Total*		**$22,416,600**	**$21,497,000**	**$21,497,000**	**$15,230,118**
0400 Equipment					
0402	Tools Greater Than $100/Unit	$40,000	$40,000	$40,000	$31,387
0423	Communication Devices	3,114,700	1,650,700	1,650,700	359,589
0424	Furniture and Furnishings	1,050,000	1,010,000	1,010,000	919,715
0440	Machinery and Equipment	3,567,000	4,123,000	4,123,000	611,800
0446	For the Purchase of IT and Data Communication Hardware	7,467,000	2,435,500	2,435,500	2,983,806
0400 Equipment - Total*		**$15,238,700**	**$9,259,200**	**$9,259,200**	**$4,906,297**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	$90,000	$90,000	$90,000	$9,709
9441	For Services Provided by the Chicago Department of Public Health	90,000	90,000	90,000	
9481	For Services Provided by the Department of Streets and Sanitation	1,200,000	1,200,000	1,200,000	1,123,487
9484	For Services Provided by the Chicago Department of Transportation	800,000	800,000	800,000	
9400 Transfers and Reimbursements - Total		**$2,180,000**	**$2,180,000**	**$2,180,000**	**$1,133,196**
Appropriation Total*		**$662,648,123**	**$583,810,645**	**$583,810,645**	**$433,843,135**
Department Total		**$832,273,617**	**$736,105,704**	**$736,105,704**	**$556,469,099**

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3015 - Chicago-O'Hare International Airport							
4400 - Administration							
9985	Commissioner of Aviation	1	$291,696	1	$283,200	1	$283,200
9823	Managing Deputy Commissioner	4	199,224	4	190,044	4	190,044

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

4400 - Administration - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
9823	Managing Deputy Commissioner	1	179,412				
9823	Managing Deputy Commissioner	1	159,624				
9663	First Deputy Commissioner	1	210,804	1	159,624	1	159,624
7098	Airport Accountability Director			2	108,816	2	108,816
1912	Project Coordinator	1	73,140	1	67,656	1	67,656
1430	Policy Analyst	1	74,244	1	100,476	1	100,476
0802	Executive Administrative Assistant II	2	77,796	1	77,796	1	77,796
0802	Executive Administrative Assistant II			1	70,872	1	70,872
03A2	Assistant Commissioner	3	129,936	1	129,936	1	129,936
0366	Staff Assistant - Excluded	1	64,584	1	61,656	1	61,656
0311	Projects Administrator			1	117,816	1	117,816
0310	Project Manager			1	112,080	1	112,080
	Schedule Salary Adjustments		44,633		2,898		2,898
Subsection Position Total		**16**	**$2,440,433**	**16**	**$2,161,818**	**16**	**$2,161,818**

4401 - Noise Abatement / Environmental

9681	Deputy Commissioner			1	$148,548	1	$148,548
2906	Director of Planning Research and Development			1	129,936	1	129,936
2073	Environmental Engineer III			2	96,624	2	96,624
2073	Environmental Engineer III			1	106,080	1	106,080
2073	Environmental Engineer III			1	110,880	1	110,880
1441	Coordinating Planner			2	84,000	2	84,000
1440	Coordinating Planner II			1	90,960	1	90,960
1440	Coordinating Planner II			1	113,208	1	113,208
0624	GIS Data Base Analyst			1	110,880	1	110,880
0624	GIS Data Base Analyst			2	115,872	2	115,872
0613	GIS Manager			1	109,872	1	109,872
03A2	Assistant Commissioner			2	129,936	2	129,936
0311	Projects Administrator			1	91,884	1	91,884
0311	Projects Administrator			1	95,604	1	95,604
0310	Project Manager			1	112,080	1	112,080
0308	Staff Assistant			1	66,684	1	66,684
	Schedule Salary Adjustments				38,171		38,171
Subsection Position Total				**20**	**$2,177,651**	**20**	**$2,177,651**

4402 - Human Resources

9681	Deputy Commissioner	1	$167,880	1	$148,548	1	$148,548
1359	Training Officer			1	71,004	1	71,004
1336	Director of Human Resources	1	129,936	1	129,936	1	129,936
1327	Supervisor of Personnel Administration	1	110,256	2	80,628	2	80,628
1327	Supervisor of Personnel Administration	1	80,628				
1318	Training Director			1	86,520	1	86,520
1315	Human Resources Business Partner	1	74,244	1	74,244	1	74,244
1302	Administrative Services Officer II	1	139,224	1	129,048	1	129,048
1302	Administrative Services Officer II	1	126,864	1	117,684	1	117,684
1302	Administrative Services Officer II	1	121,212	1	112,260	1	112,260
1302	Administrative Services Officer II	1	110,316	1	102,336	1	102,336
1302	Administrative Services Officer II	1	99,600	1	92,328	1	92,328
1302	Administrative Services Officer II	1	80,232	1	77,892	1	77,892
1301	Administrative Services Officer I	1	72,012	1	69,912	1	69,912
1301	Administrative Services Officer I	1	66,612	1	64,668	1	64,668
0460	Senior Office Assistant	1	45,984				
0430	Clerk III			3	40,680	3	40,680

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

4402 - Human Resources - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
0366	Staff Assistant - Excluded	1	87,384	1	87,384	1	87,384
0311	Projects Administrator	1	104,208	1	98,484	1	98,484
0310	Project Manager			1	109,872	1	109,872
0308	Staff Assistant			1	64,668	1	64,668
	Schedule Salary Adjustments		38,169		36,422		36,422
Subsection Position Total		**16**	**$1,654,761**	**22**	**$1,956,506**	**22**	**$1,956,506**
4404 - Payroll Processing							
0460	Senior Office Assistant	1	$45,984				
0450	Clerk IV (Timekeeper)	1	96,048	1	93,252	1	93,252
0450	Clerk IV (Timekeeper)	2	59,760	1	63,732	1	63,732
0450	Clerk IV (Timekeeper)	5	55,344	4	53,736	4	53,736
03A7	Administrative Assistant	1	50,424				
0122	Payroll Administrator - Excluded	1	120,960	1	115,488	1	115,488
0121	Payroll Administrator	1	96,588				
0114	Assistant Payroll Administrator	1	110,316	1	71,004	1	71,004
0114	Assistant Payroll Administrator	1	73,140				
	Schedule Salary Adjustments		10,091		3,969		3,969
Subsection Position Total		**14**	**$999,791**	**8**	**$562,389**	**8**	**$562,389**
4405 - Inter-Governmental Affairs							
9681	Deputy Commissioner	1	$167,880	1	$148,548	1	$148,548
1912	Project Coordinator			1	70,872	1	70,872
1911	Project Coordinator-Excluded	1	70,872				
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
0311	Projects Administrator	1	104,208	1	98,484	1	98,484
	Schedule Salary Adjustments		8,575		11,883		11,883
Subsection Position Total		**4**	**$497,911**	**4**	**$459,723**	**4**	**$459,723**
4406 - External Communications							
1434	Director of Public Information	1	$122,412	1	$116,640	1	$116,640
0790	Public Relations Coordinator	1	80,628				
0729	Information Coordinator	1	95,100	1	88,140	1	88,140
0729	Information Coordinator	1	82,716	1	77,892	1	77,892
0721	Director of Communications - Aviation	1	135,120	1	128,844	1	128,844
0705	Director of Public Affairs	1	139,692	1	96,552	1	96,552
0308	Staff Assistant	1	87,516	1	80,304	1	80,304
	Schedule Salary Adjustments		4,234		3,305		3,305
Subsection Position Total		**7**	**$747,418**	**6**	**$591,677**	**6**	**$591,677**
4407 - Concession Revenues							
0729	Information Coordinator	1	$86,640	1	$77,892	1	$77,892
03A2	Assistant Commissioner	3	146,376	3	129,936	3	129,936
0311	Projects Administrator	1	110,256	1	106,644	1	106,644
0311	Projects Administrator	2	104,208	1	100,476	1	100,476
0311	Projects Administrator	3	99,456	1	98,484	1	98,484
0311	Projects Administrator			2	96,552	2	96,552
0311	Projects Administrator			1	97,524	1	97,524
0310	Project Manager	1	115,488	1	109,872	1	109,872
0310	Project Manager	1	110,256	1	102,492	1	102,492
	Schedule Salary Adjustments		15,180				
Subsection Position Total		**12**	**$1,383,732**	**12**	**$1,276,296**	**12**	**$1,276,296**

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued
3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4408 - Contracts							
1512	Procurement Specification Writer	1	$86,520				
1482	Contract Review Specialist II	1	115,632	1	107,100	1	107,100
1195	Contracts Administrator	1	146,376	1	129,936	1	129,936
1195	Contracts Administrator	1	129,936				
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
0345	Contracts Coordinator	2	88,092	2	85,524	2	85,524
0309	Coordinator of Special Projects	1	120,960	1	120,960	1	120,960
0309	Coordinator of Special Projects			1	74,244	1	74,244
	Schedule Salary Adjustments		12,897		23,600		23,600
Subsection Position Total		**8**	**$934,881**	**7**	**$756,824**	**7**	**$756,824**
4409 - Warehouse Operations							
9532	Stores Laborer	6	$50.15H				
1819	Chief Storekeeper	4	51.25H				
1814	Coordinator of Warehouse Operations	1	126,864				
1812	Manager of Warehouse Operations	1	80,628				
03A8	Senior Administrative Assistant	1	60,720				
0345	Contracts Coordinator	1	145,860				
	Schedule Salary Adjustments		6,677				
Subsection Position Total		**14**	**$1,473,021**				
4410 - Departmental Finance							
9681	Deputy Commissioner	1	$179,208	1	$167,880	1	$167,880
6409	Graphic Artist III	1	66,612	1	76,656	1	76,656
5753	Graphic Arts and Reproduction Supervisor	1	80,628	1	80,628	1	80,628
1819	Chief Storekeeper			1	50.00H	1	50.00H
0810	Executive Secretary II	1	60,720	1	102,336	1	102,336
0431	Clerk IV			1	48,960	1	48,960
03A7	Administrative Assistant	1	50,424				
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
0345	Contracts Coordinator			1	135,168	1	135,168
0310	Project Manager	2	110,256	1	106,644	1	106,644
0310	Project Manager	3	86,520	1	102,492	1	102,492
0308	Staff Assistant	1	110,316	1	64,668	1	64,668
0308	Staff Assistant	1	66,612				
0303	Administrative Assistant III			1	89,028	1	89,028
0192	Auditor II	1	115,380	1	112,020	1	112,020
0192	Auditor II	1	85,944	1	76,956	1	76,956
	Schedule Salary Adjustments		22,477		17,764		17,764
Subsection Position Total		**15**	**$1,464,769**	**14**	**$1,415,136**	**14**	**$1,415,136**
4411 - Revenue Management							
03A2	Assistant Commissioner	1	$156,000	1	$146,376	1	$146,376
0228	Principal Revenue Analyst	1	115,380	1	112,020	1	112,020
0134	Financial Analyst	1	77,796	2	74,244	2	74,244
0134	Financial Analyst	1	67,656				
0112	Director of Finance	1	129,936	1	129,936	1	129,936
0111	Lead Accountant	1	125,856	1	122,196	1	122,196
0111	Lead Accountant			1	84,972	1	84,972
0110	Accountant	1	110,316	1	107,100	1	107,100
	Schedule Salary Adjustments		5,584		8,934		8,934
Subsection Position Total		**7**	**$788,524**	**8**	**$860,022**	**8**	**$860,022**

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued
3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4412 - MIS - Departmental							
1912	Project Coordinator	1	$78,960	1	$74,244	1	$74,244
1912	Project Coordinator	2	73,140	1	70,872	1	70,872
1912	Project Coordinator			1	67,656	1	67,656
06M2	Assistant Director of Information Systems	1	146,376	1	129,936	1	129,936
06M1	Director of Information Systems	1	146,376	1	130,152	1	130,152
0677	IT - Security Specialist	1	112,608	2	105,588	2	105,588
0677	IT - Security Specialist	8	103,176	7	100,476	7	100,476
0653	Web Author	1	105,408	1	96,696	1	96,696
0638	Programmer/Analyst	1	85,944	1	76,956	1	76,956
0633	Principal Telecommunications Specialist	1	167,556	1	93,780	1	93,780
0627	Senior Telecommunications Specialist	2	86,640	2	77,892	2	77,892
0614	Information Security Manager	2	117,792	2	108,816	2	108,816
0311	Projects Administrator	1	110,256	1	106,644	1	106,644
0310	Project Manager	1	110,256	1	103,512	1	103,512
0309	Coordinator of Special Projects	1	115,488	1	115,488	1	115,488
0308	Staff Assistant	1	87,516	1	64,668	1	64,668
0308	Staff Assistant	1	68,688				
0303	Administrative Assistant III			1	81,168	1	81,168
	Schedule Salary Adjustments		49,637		15,843		15,843
Subsection Position Total		**26**	**$2,765,621**	**26**	**$2,515,539**	**26**	**$2,515,539**
4414 - Capital Finance							
3010	Director of Grants Management	1	$118,128	1	$108,792	1	$108,792
2926	Supervisor of Grants Administration	1	110,256	1	101,472	1	101,472
03A2	Assistant Commissioner			1	129,936	1	129,936
0156	Supervisor of Voucher Auditing	1	64,584				
0134	Financial Analyst	1	67,656	1	70,872	1	70,872
0112	Director of Finance	1	146,376	1	129,936	1	129,936
	Schedule Salary Adjustments		7,790		18,760		18,760
Subsection Position Total		**5**	**$514,790**	**5**	**$559,768**	**5**	**$559,768**
4416 - Payments							
1912	Project Coordinator	2	$73,140				
03A2	Assistant Commissioner			1	129,936	1	129,936
0156	Supervisor of Voucher Auditing			1	61,656	1	61,656
0134	Financial Analyst	1	77,796	1	74,244	1	74,244
0126	Financial Officer	1	86,520	1	82,644	1	82,644
0120	Supervisor of Accounting	1	117,792	1	112,608	1	112,608
0120	Supervisor of Accounting	1	94,500				
0112	Director of Finance	1	146,376	1	129,936	1	129,936
0111	Lead Accountant	1	125,856	1	84,972	1	84,972
0111	Lead Accountant	1	87,516				
0110	Accountant	1	66,612	1	112,260	1	112,260
0109	Accounting Technician	1	96,048	1	93,252	1	93,252
0109	Accounting Technician	1	87,516	1	84,972	1	84,972
0109	Accounting Technician	1	72,732	1	66,684	1	66,684
0109	Accounting Technician	1	68,688	1	63,732	1	63,732
0109	Accounting Technician	2	59,760	6	53,736	6	53,736
0109	Accounting Technician	3	57,048				
0109	Accounting Technician	1	55,344				
	Schedule Salary Adjustments		23,312		30,144		30,144
Subsection Position Total		**20**	**$1,643,552**	**18**	**$1,449,456**	**18**	**$1,449,456**

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued
3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4419 - Workforce Development							
9681	Deputy Commissioner	1	$167,880				
3092	Program Director	2	86,520				
1912	Project Coordinator	2	78,960	2	74,244	2	74,244
1359	Training Officer	1	78,960				
1359	Training Officer	1	73,140				
1318	Training Director	1	90,660				
0460	Senior Office Assistant	1	45,984				
0415	Inquiry Aide III	1	49,620	1	44,640	1	44,640
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
0310	Project Manager	1	110,256	2	109,872	2	109,872
0310	Project Manager	1	86,520				
0308	Staff Assistant	1	72,012				
	Schedule Salary Adjustments		27,005		10,427		10,427
Subsection Position Total		**14**	**$1,279,373**	**6**	**$553,235**	**6**	**$553,235**
4421 - Air Services Development							
9681	Deputy Commissioner			1	$148,548	1	$148,548
7045	Airport Information Coordinator			3	56,172	3	56,172
7045	Airport Information Coordinator			1	58,896	1	58,896
7045	Airport Information Coordinator			1	61,656	1	61,656
7042	Airport Information Ambassador			25	48,960	25	48,960
7041	Airport Information Specialist			1	70,872	1	70,872
7041	Airport Information Specialist			1	74,244	1	74,244
7041	Airport Information Specialist			1	77,796	1	77,796
0729	Information Coordinator			1	77,892	1	77,892
0729	Information Coordinator			1	96,696	1	96,696
0719	Director of Marketing			1	111,000	1	111,000
03A2	Assistant Commissioner			1	129,936	1	129,936
0311	Projects Administrator			1	94,656	1	94,656
0311	Projects Administrator			2	95,604	2	95,604
0311	Projects Administrator			1	98,484	1	98,484
0308	Staff Assistant			1	93,252	1	93,252
0216	Manager of Customer Services			1	114,336	1	114,336
	Schedule Salary Adjustments				31,117		31,117
Subsection Position Total				**44**	**$2,923,105**	**44**	**$2,923,105**
4423 - Compliance							
7098	Airport Accountability Director	2	$129,936				
1912	Project Coordinator	1	86,640	1	80,628	1	80,628
1912	Project Coordinator	1	82,716	1	74,244	1	74,244
1368	Compliance Officer	1	80,472	1	80,472	1	80,472
1183	Field Analyst	1	73,140	1	71,004	1	71,004
03A2	Assistant Commissioner	2	146,376	1	129,936	1	129,936
0311	Projects Administrator	1	94,992	1	91,884	1	91,884
	Schedule Salary Adjustments		13,398		3,585		3,585
Subsection Position Total		**9**	**$983,982**	**6**	**$531,753**	**6**	**$531,753**
4424 - Air Service Development/Marketing							
9681	Deputy Commissioner	1	$167,880				
1912	Project Coordinator	2	73,140				
0729	Information Coordinator	1	105,408				
0729	Information Coordinator	1	80,232				
0719	Director of Marketing	1	115,620				

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

4424 - Air Service Development/Marketing - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
03A2	Assistant Commissioner	1	146,376				
0311	Projects Administrator	3	99,456				
0308	Staff Assistant	1	100,596				
	Schedule Salary Adjustments		18,099				
Subsection Position Total		**11**	**$1,178,859**				
4425 - Customer Experience							
7045	Airport Information Coordinator	1	$64,584				
7045	Airport Information Coordinator	1	61,656				
7045	Airport Information Coordinator	2	58,896				
7045	Airport Information Coordinator	2	56,172				
7042	Airport Information Ambassador	1	51,972				
7042	Airport Information Ambassador	24	50,424				
1911	Project Coordinator-Excluded	2	67,656				
03A2	Assistant Commissioner	1	129,936				
0311	Projects Administrator	1	110,256				
0311	Projects Administrator	1	104,208				
0311	Projects Administrator	1	86,520				
	Schedule Salary Adjustments		19,651				
Subsection Position Total		**37**	**$2,204,407**				
4430 - Lease and Real Estate Portfolio Management							
9681	Deputy Commissioner	1	$167,880	1	$148,548	1	$148,548
7011	Assistant Airport Manager - Midway	2	70,872	2	67,656	2	67,656
1912	Project Coordinator	2	73,140	1	80,628	1	80,628
1912	Project Coordinator			1	67,656	1	67,656
1665	Chief Leasing Agent	1	74,244	1	120,960	1	120,960
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
03A2	Assistant Commissioner	1	129,936				
0311	Projects Administrator	1	104,208	1	100,476	1	100,476
0311	Projects Administrator	1	86,520	1	95,604	1	95,604
0310	Project Manager	1	86,520	1	101,472	1	101,472
0308	Staff Assistant	1	72,012	1	64,668	1	64,668
	Schedule Salary Adjustments		22,775		15,587		15,587
Subsection Position Total		**12**	**$1,178,495**	**11**	**$1,060,847**	**11**	**$1,060,847**
4431 - Cargo							
1912	Project Coordinator	2	$73,140	1	$67,656	1	$67,656
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
	Schedule Salary Adjustments		5,614		10,822		10,822
Subsection Position Total		**3**	**$298,270**	**2**	**$208,414**	**2**	**$208,414**
4510 - Legal/Government Affairs							
9681	Deputy Commissioner	1	$167,880	1	$148,548	1	$148,548
1646	Attorney	1	130,032	1	130,032	1	130,032
1646	Attorney	3	87,516	3	84,972	3	84,972
1633	Attorney-Excluded	1	131,796	1	125,052	1	125,052
1633	Attorney-Excluded	3	127,308	3	121,380	3	121,380
1633	Attorney-Excluded	3	112,608				
1617	Paralegal II	2	72,012	1	76,656	1	76,656
1617	Paralegal II	1	66,612	2	64,668	2	64,668
1386	Senior Labor Relations Specialist	1	77,400	1	82,752	1	82,752
1386	Senior Labor Relations Specialist	2	73,800	1	73,800	1	73,800

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

4510 - Legal/Government Affairs - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
1368	Compliance Officer	2	86,520	2	82,752	2	82,752
1331	Labor Relations Supervisor	1	86,520	1	80,628	1	80,628
0366	Staff Assistant - Excluded	1	58,896	1	56,172	1	56,172
	Schedule Salary Adjustments		35,374		19,818		19,818
Subsection Position Total		**22**	**$2,201,470**	**18**	**$1,707,354**	**18**	**$1,707,354**

4606 - Airfield Operations

9823	Managing Deputy Commissioner			1	$159,624	1	$159,624
9681	Deputy Commissioner	1	167,880	1	148,548	1	148,548
7099	Airport Facilities Manager	1	82,644				
7099	Airport Facilities Manager	1	80,628				
7026	Chief Airport Operations Supervisor	1	145,704	1	139,056	1	139,056
7026	Chief Airport Operations Supervisor	3	104,208	1	104,208	1	104,208
7026	Chief Airport Operations Supervisor	1	99,456	2	99,456	2	99,456
7026	Chief Airport Operations Supervisor			1	94,992	1	94,992
7025	Assistant Chief Airport Operations Supervisor	2	152,712	3	148,260	3	148,260
7025	Assistant Chief Airport Operations Supervisor	1	90,744				
7021	Airport Operations Supervisor II	2	139,176	2	135,120	2	135,120
7021	Airport Operations Supervisor II	2	132,888	2	129,012	2	129,012
7021	Airport Operations Supervisor II	1	126,816	1	123,120	1	123,120
7021	Airport Operations Supervisor II	4	121,104	4	117,576	4	117,576
7021	Airport Operations Supervisor II	1	115,584	2	112,212	2	112,212
7021	Airport Operations Supervisor II	2	110,280	1	107,064	1	107,064
7021	Airport Operations Supervisor II	1	105,372	1	102,300	1	102,300
7021	Airport Operations Supervisor II	4	99,552	5	96,648	5	96,648
7021	Airport Operations Supervisor II	2	95,076	3	92,304	3	92,304
7021	Airport Operations Supervisor II	4	90,744	1	88,104	1	88,104
7021	Airport Operations Supervisor II	2	86,628	5	84,108	5	84,108
7021	Airport Operations Supervisor II	3	82,692	1	80,280	1	80,280
7020	General Manager of Airport Operations	1	139,056	1	131,436	1	131,436
7010	Airport Operations Supervisor I	1	121,104	1	117,576	1	117,576
7010	Airport Operations Supervisor I	1	105,372	1	102,300	1	102,300
7010	Airport Operations Supervisor I	1	100,560	1	97,632	1	97,632
7010	Airport Operations Supervisor I	1	96,012	1	93,216	1	93,216
7010	Airport Operations Supervisor I	3	90,744	4	88,104	4	88,104
7010	Airport Operations Supervisor I	2	82,692	2	80,280	2	80,280
7010	Airport Operations Supervisor I	8	78,912	2	76,608	2	76,608
7010	Airport Operations Supervisor I	12	75,372	17	73,176	17	73,176
0810	Executive Secretary II	1	105,408	1	97,668	1	97,668
03A2	Assistant Commissioner	3	146,376	3	129,936	3	129,936
	Schedule Salary Adjustments		120,481		53,549		53,549
Subsection Position Total		**73**	**$7,455,145**	**72**	**$7,188,041**	**72**	**$7,188,041**

4626 - Vehicle Operations

7633	Hoisting Engineer	4	$60.80H	4	$56.60H	4	$56.60H
7185	Foreman of Motor Truck Drivers	8	50.77H	8	49.11H	8	49.11H
7184	Pool Motor Truck Driver	248,560H	47.23H	248,560H	45.68H	248,560H	45.68H
7183	Motor Truck Driver	1	47.94H	282	45.68H	282	45.68H
7183	Motor Truck Driver	281	47.23H				
7183	Motor Truck Driver		47.23H		45.68H		45.68H
7141	Chief Dispatcher - Excluded	2	104,208	3	99,456	3	99,456
7141	Chief Dispatcher - Excluded	1	94,992				

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

4626 - Vehicle Operations - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
7141	Chief Dispatcher - Excluded	1	86,520				
7140	Non-CDL Driver	7	34.48H	6	33.35H	6	33.35H
7124	Equipment Dispatcher	7	48.06H	6	46.48H	6	46.48H
7123	Equipment Training Specialist - MTD	11	8,658M	11	8,374M	11	8,374M
7020	General Manager of Airport Operations	1	125,460	2	117,816	2	117,816
7020	General Manager of Airport Operations	1	109,164				
4656	Sign Painter	1	41.55H				
2906	Director of Planning Research and Development			1	129,936	1	129,936
1318	Training Director	2	105,276	2	100,476	2	100,476
03A2	Assistant Commissioner	1	146,376				
0308	Staff Assistant	1	115,632	1	107,100	1	107,100
0303	Administrative Assistant III			1	97,668	1	97,668
	Schedule Salary Adjustments		19,246		20,045		20,045
Subsection Position Total		**330**	**$44,342,284**	**327**	**$42,627,731**	**327**	**$42,627,731**

4700 - Administration Facilities

9823	Managing Deputy Commissioner			1	$190,044	1	$190,044
9681	Deputy Commissioner	1	167,880	1	148,548	1	148,548
7099	Airport Facilities Manager	1	115,488	1	115,488	1	115,488
7099	Airport Facilities Manager	1	94,992	1	90,660	1	90,660
7099	Airport Facilities Manager	1	86,520	1	82,644	1	82,644
7099	Airport Facilities Manager	1	80,628	1	80,628	1	80,628
7027	Construction Coordinator	1	132,708	1	132,708	1	132,708
7027	Construction Coordinator	1	86,520	1	82,644	1	82,644
7024	Coordinator of Maintenance Repairs	1	64,584	1	61,656	1	61,656
7020	General Manager of Airport Operations	1	139,056	1	131,436	1	131,436
7020	General Manager of Airport Operations	1	132,708	1	127,584	1	127,584
5410	Coordinating Architect	1	123,060	1	117,816	1	117,816
0665	Senior Data Entry Operator			2	44,640	2	44,640
0460	Senior Office Assistant	2	45,984				
03A8	Senior Administrative Assistant	1	105,408				
03A8	Senior Administrative Assistant	1	87,516				
03A8	Senior Administrative Assistant	1	72,012				
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
0320	Assistant to the Commissioner	1	67,656	1	105,276	1	105,276
0310	Project Manager	2	110,256	2	102,492	2	102,492
0308	Staff Assistant	1	100,596	1	93,252	1	93,252
0308	Staff Assistant			1	64,668	1	64,668
0303	Administrative Assistant III			1	66,684	1	66,684
0303	Administrative Assistant III			1	102,336	1	102,336
0302	Administrative Assistant II			1	81,168	1	81,168
	Schedule Salary Adjustments		28,778		22,786		22,786
Subsection Position Total		**21**	**$2,144,966**	**23**	**$2,322,226**	**23**	**$2,322,226**

4707 - HVAC Plant

7775	Stationary Fireman	6	$39.79H	6	$39.79H	6	$39.79H
7747	Chief Operating Engineer	1	11,935.73M	1	11,935.73M	1	11,935.73M
7745	Assistant Chief Operating Engineer	15	63.12H	15	63.12H	15	63.12H
7743	Operating Engineer - Group A	44	57.38H	44	57.38H	44	57.38H
7741	Operating Engineer - Group C	54	54.51H	54	54.51H	54	54.51H
5040	Foreman of Electrical Mechanics	3	61.11H	3	58.37H	3	58.37H
5035	Electrical Mechanic	10	55.55H	10	53.80H	10	53.80H
Subsection Position Total		**133**	**$15,519,899**	**133**	**$15,466,402**	**133**	**$15,466,402**

3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
4717 - Skilled Trades							
9528	Laborer - Bureau of Electricity	1	$50.15H	1	$48.90H	1	$48.90H
9411	Construction Laborer	22	50.15H	14	48.90H	14	48.90H
9410	Laborer - Apprentice	4,160H	30.09H	4,160H	29.34H	4,160H	29.34H
8267	Foreman of Sign Shop	1	51.00H	1	46.67H	1	46.67H
8246	Foreman of Construction Laborers	1	51.25H	1	48.50H	1	48.50H
6676	Foreman of Machinists	1	62.39H	1	58.24H	1	58.24H
6674	Machinist	9	58.39H	9	55.74H	9	55.74H
5042	General Foreman of Electrical Mechanics	1	11,072.97M	1	10,584.25M	1	10,584.25M
5040	Foreman of Electrical Mechanics	8	61.11H	8	58.37H	8	58.37H
5035	Electrical Mechanic	66	55.55H	66	53.80H	66	53.80H
4856	Foreman of Sheet Metal Workers	1	57.29H	1	55.24H	1	55.24H
4855	Sheet Metal Worker	6	53.05H	6	51.15H	6	51.15H
4776	Foreman of Steamfitters	2	60.00H	2	57.10H	2	57.10H
4774	Steamfitter	12	57.00H	12	54.10H	12	54.10H
4656	Sign Painter	4	45.40H	4	41.55H	4	41.55H
4636	Foreman of Painters	2	59.68H	2	57.99H	2	57.99H
4634	Painter	27	53.05H	27	51.55H	27	51.55H
4566	General Foreman of Construction Laborers	1	54.54H	1	53.29H	1	53.29H
4304	General Foreman of Carpenters	1	10,505.73M	1	10,141.73M	1	10,141.73M
4303	Foreman of Carpenters	1	57.61H	1	56.01H	1	56.01H
4301	Carpenter	22	55.11H	22	53.51H	22	53.51H
2231	Plumbing Inspector	3	10,755.33M	3	10,334.33M	3	10,334.33M
Subsection Position Total		**192**	**$22,062,711**	**184**	**$20,487,036**	**184**	**$20,487,036**
4727 - Custodial/Labor Services							
9535	General Laborer - Aviation	18	$25.60H	40	$24.94H	40	$24.94H
9535	General Laborer - Aviation	8,320H	24.94H	8,320H	24.94H	8,320H	24.94H
9535	General Laborer - Aviation	4,160H	24.19H	4,160H	24.19H	4,160H	24.19H
9535	General Laborer - Aviation	4,160H	23.46H	4,160H	23.46H	4,160H	23.46H
9535	General Laborer - Aviation	2,080H	22.05H	2,080H	22.05H	2,080H	22.05H
9535	General Laborer - Aviation	10,400H	21.38H	10,400H	21.38H	10,400H	21.38H
9533	Laborer	61	46.54H	74	43.27H	74	43.27H
9533	Laborer	6	41.89H	5	33.97H	5	33.97H
9533	Laborer	5	34.91H	4	29.44H	4	29.44H
9533	Laborer	21	30.25H				
8243	General Foreman of Laborers	1	54.54H	1	53.29H	1	53.29H
7005	Airport Maintenance Foreman	9	51.05H	7	49.80H	7	49.80H
4286	Foreman of Window Washers	1	29.60H	1	28.30H	1	28.30H
4285	Window Washer	7	28.60H	7	27.30H	7	27.30H
4225	Foreman of Custodial Workers	1	25.70H	1	23.25H	1	23.25H
4225	Foreman of Custodial Workers	1	22.05H	6	19.60H	6	19.60H
4225	Foreman of Custodial Workers	5	19.60H				
4223	Custodial Worker	10	25.30H	12	22.85H	12	22.85H
4223	Custodial Worker	1	23.75H	1	20.80H	1	20.80H
4223	Custodial Worker	21	21.65H	20	19.20H	20	19.20H
4223	Custodial Worker	5	19.75H	5	17.30H	5	17.30H
4223	Custodial Worker	4	19.25H	2	16.80H	2	16.80H
4223	Custodial Worker	14	18.75H	5	16.30H	5	16.30H
4223	Custodial Worker	28	18.25H	40	15.80H	40	15.80H
4223	Custodial Worker	2	15.80H				
1819	Chief Storekeeper	1	51.25H				
Subsection Position Total		**222**	**$15,262,894**	**231**	**$14,738,755**	**231**	**$14,738,755**

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4800 - Security Operations							
9823	Managing Deputy Commissioner	1	$191,004	1	$179,412	1	$179,412
9681	Deputy Commissioner	1	167,880	2	148,548	2	148,548
9532	Stores Laborer			4	48.90H	4	48.90H
7008	Aviation Surveillance Specialist	6	65,016	7	56,172	7	56,172
7008	Aviation Surveillance Specialist	2	61,992	3	53,664	3	53,664
7008	Aviation Surveillance Specialist	1	59,256	3	51,180	3	51,180
7008	Aviation Surveillance Specialist	4	56,496				
7004	Manager of Security Communications Center	1	132,708	1	132,708	1	132,708
4212	Aviation Security Officer-Trainer	3	74,844	7	63,984	7	63,984
4212	Aviation Security Officer-Trainer	1	64,272				
4212	Aviation Security Officer-Trainer	3	58,560				
4211	Aviation Security Officer - Hourly	35,740H	24.81H	35,740H	27.11H	35,740H	27.11H
4210	Aviation Security Officer	24	94,368	24	103,116	24	103,116
4210	Aviation Security Officer	9	90,036	7	98,388	7	98,388
4210	Aviation Security Officer	10	86,016	10	93,984	10	93,984
4210	Aviation Security Officer	12	82,092	12	89,700	12	89,700
4210	Aviation Security Officer	9	78,384	12	85,656	12	85,656
4210	Aviation Security Officer	11	74,844	12	81,792	12	81,792
4210	Aviation Security Officer	23	71,448	13	78,084	13	78,084
4210	Aviation Security Officer	27	68,196	52	74,520	52	74,520
4210	Aviation Security Officer	11	61,308	7	66,996	7	66,996
4210	Aviation Security Officer	28	58,560	11	63,984	11	63,984
4210	Aviation Security Officer	12	55,932	26	61,116	26	61,116
4210	Aviation Security Officer	123	53,340	73	58,272	73	58,272
4209	Aviation Security Sergeant	4	119,136	4	115,668	4	115,668
4209	Aviation Security Sergeant	1	108,528	1	110,412	1	110,412
4209	Aviation Security Sergeant	1	98,928	1	105,372	1	105,372
4209	Aviation Security Sergeant	1	90,192	1	100,644	1	100,644
4209	Aviation Security Sergeant	1	85,212	1	96,048	1	96,048
4209	Aviation Security Sergeant	2	84,036	1	91,680	1	91,680
4209	Aviation Security Sergeant	9	80,184	1	87,564	1	87,564
4209	Aviation Security Sergeant	4	76,560	2	82,728	2	82,728
4209	Aviation Security Sergeant	8	73,080	2	81,588	2	81,588
4209	Aviation Security Sergeant			6	70,956	6	70,956
4209	Aviation Security Sergeant			7	74,328	7	74,328
4209	Aviation Security Sergeant			1	77,844	1	77,844
4208	Shift Supervisor of Aviation Security	1	132,708	2	120,960	2	120,960
4208	Shift Supervisor of Aviation Security	1	126,720	1	115,488	1	115,488
4208	Shift Supervisor of Aviation Security	1	120,960	1	100,476	1	100,476
4208	Shift Supervisor of Aviation Security	1	115,488	2	90,660	2	90,660
4208	Shift Supervisor of Aviation Security	1	105,276	1	86,520	1	86,520
4208	Shift Supervisor of Aviation Security	1	94,992	2	82,644	2	82,644
4208	Shift Supervisor of Aviation Security	2	90,660	2	80,628	2	80,628
4208	Shift Supervisor of Aviation Security	1	82,644				
4208	Shift Supervisor of Aviation Security	2	80,628				
1819	Chief Storekeeper			2	50.00H	2	50.00H
1814	Coordinator of Warehouse Operations			1	117,684	1	117,684
1812	Manager of Warehouse Operations			1	132,708	1	132,708
1318	Training Director	1	86,520	1	82,644	1	82,644
03A8	Senior Administrative Assistant	1	105,408				
03A8	Senior Administrative Assistant	2	65,640				

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

4800 - Security Operations - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
03A2	Assistant Commissioner	3	146,376	3	129,936	3	129,936
03A2	Assistant Commissioner	1	129,936				
0366	Staff Assistant - Excluded	1	61,656	1	58,896	1	58,896
0311	Projects Administrator	3	99,456	4	92,784	4	92,784
0311	Projects Administrator	1	86,520				
0310	Project Manager	1	99,456	1	107,712	1	107,712
0310	Project Manager	1	94,992	2	92,784	2	92,784
0308	Staff Assistant			1	64,668	1	64,668
0304	Assistant to Commissioner	1	126,720	1	120,960	1	120,960
0303	Administrative Assistant III			1	58,956	1	58,956
0303	Administrative Assistant III			1	60,780	1	60,780
0303	Administrative Assistant III			1	97,668	1	97,668
	Schedule Salary Adjustments		331,144		382,465		382,465
Subsection Position Total		**380**	**$27,874,437**	**347**	**$28,134,336**	**347**	**$28,134,336**

4808 - Communications Center

7009	Aviation Communications Operator-Trainee	1	$108,540	1	$113,136	1	$113,136
7009	Aviation Communications Operator-Trainee	1	103,524	1	108,060	1	108,060
7009	Aviation Communications Operator-Trainee	1	64,272	1	70,236	1	70,236
7004	Manager of Security Communications Center	1	80,628	1	120,960	1	120,960
7003	Aviation Communications Operator	1	103,524	2	113,136	2	113,136
7003	Aviation Communications Operator	3	98,892	7	103,116	7	103,116
7003	Aviation Communications Operator	5	94,368	1	98,388	1	98,388
7003	Aviation Communications Operator	2	78,384	1	93,984	1	93,984
7003	Aviation Communications Operator	5	67,284	2	85,656	2	85,656
7003	Aviation Communications Operator	3	64,272	1	70,236	1	70,236
7003	Aviation Communications Operator	6	61,308	2	66,996	2	66,996
7003	Aviation Communications Operator	8	58,560	17	63,984	17	63,984
7002	Shift Supervisor of Security Communications Center	2	105,660	2	105,660	2	105,660
7002	Shift Supervisor of Security Communications Center	1	96,252	2	96,252	2	96,252
7002	Shift Supervisor of Security Communications Center	1	91,908	1	87,720	1	87,720
7002	Shift Supervisor of Security Communications Center	2	74,496	2	71,124	2	71,124
7002	Shift Supervisor of Security Communications Center	2	67,908	2	64,824	2	64,824
7002	Shift Supervisor of Security Communications Center	1	64,824				
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
0310	Project Manager	1	86,520				
	Schedule Salary Adjustments		51,106		51,807		51,807
Subsection Position Total		**48**	**$3,784,450**	**47**	**$3,961,299**	**47**	**$3,961,299**

4810 - Safety

7007	Aviation Safety Director	1	$115,488	1	$110,256	1	$110,256
7007	Aviation Safety Director	1	80,628	1	80,628	1	80,628
7006	Aviation Safety Management Systems Director			1	129,936	1	129,936
6305	Safety Specialist	1	100,560	1	97,632	1	97,632
6305	Safety Specialist	1	75,372	1	69,876	1	69,876
6305	Safety Specialist	1	71,976	9	66,672	9	66,672

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

4810 - Safety - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
6305	Safety Specialist	8	68,676				
1912	Project Coordinator	1	73,140	1	70,872	1	70,872
03A7	Administrative Assistant	1	87,516				
03A2	Assistant Commissioner	1	146,376				
0311	Projects Administrator	1	94,992	1	91,884	1	91,884
0302	Administrative Assistant II			1	84,972	1	84,972
	Schedule Salary Adjustments		18,044		24,742		24,742
Subsection Position Total		**17**	**$1,413,500**	**17**	**$1,360,846**	**17**	**$1,360,846**

4812 - Emergency Management

8631	Airport Operations Center Coordinator	2	$70,872	2	$67,656	2	$67,656
8631	Airport Operations Center Coordinator	1	67,656	2	64,584	2	64,584
8631	Airport Operations Center Coordinator	3	64,584	4	61,656	4	61,656
8631	Airport Operations Center Coordinator	3	61,656				
8621	Manager of Emergency Management Services	2	104,376	4	93,780	4	93,780
8621	Manager of Emergency Management Services	2	96,588				
8620	Senior Emergency Management Coordinator	1	132,924	3	85,524	3	85,524
8620	Senior Emergency Management Coordinator	2	88,092				
8618	Emergency Management Coordinator	1	86,640	1	117,684	1	117,684
8618	Emergency Management Coordinator	2	78,960	1	73,188	1	73,188
8618	Emergency Management Coordinator	3	75,384	7	71,004	7	71,004
8618	Emergency Management Coordinator	3	73,140				
2906	Director of Planning Research and Development	1	146,376				
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
	Schedule Salary Adjustments		37,512		23,234		23,234
Subsection Position Total		**27**	**$2,319,552**	**25**	**$1,983,866**	**25**	**$1,983,866**

4818 - ID Badging

0431	Clerk IV			3	$48,960	3	$48,960
03A8	Senior Administrative Assistant	1	105,408				
03A8	Senior Administrative Assistant	1	91,704				
03A8	Senior Administrative Assistant	1	79,752				
03A8	Senior Administrative Assistant	1	75,384				
03A8	Senior Administrative Assistant	1	72,012				
03A8	Senior Administrative Assistant	1	68,688				
03A8	Senior Administrative Assistant	1	65,640				
03A8	Senior Administrative Assistant	1	60,720				
03A7	Administrative Assistant	1	87,516				
03A7	Administrative Assistant	1	83,604				
03A7	Administrative Assistant	1	57,048				
03A7	Administrative Assistant	7	54,492				
03A7	Administrative Assistant	4	51,972				
03A7	Administrative Assistant	17	50,424				
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
0375	Manager - Aviation ID Badge Operations	1	91,584	1	91,584	1	91,584
0375	Manager - Aviation ID Badge Operations	1	82,644	2	80,628	2	80,628
0375	Manager - Aviation ID Badge Operations	1	80,628	1	77,796	1	77,796
0375	Manager - Aviation ID Badge Operations	1	74,244				
0308	Staff Assistant	1	72,012	1	64,668	1	64,668
0303	Administrative Assistant III			2	60,780	2	60,780

4818 - ID Badging - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
0303	Administrative Assistant III			1	63,732	1	63,732
0303	Administrative Assistant III			1	66,684	1	66,684
0303	Administrative Assistant III			1	77,424	1	77,424
0303	Administrative Assistant III			1	84,972	1	84,972
0303	Administrative Assistant III			1	102,336	1	102,336
0302	Administrative Assistant II			17	48,960	17	48,960
0302	Administrative Assistant II			2	50,460	2	50,460
0302	Administrative Assistant II			1	52,908	1	52,908
0302	Administrative Assistant II			1	58,020	1	58,020
0302	Administrative Assistant II			1	70,608	1	70,608
0302	Administrative Assistant II			1	77,424	1	77,424
0302	Administrative Assistant II			1	81,168	1	81,168
0302	Administrative Assistant II			3	84,972	3	84,972
	Schedule Salary Adjustments		27,576		31,631		31,631
Subsection Position Total		**45**	**$2,869,080**	**43**	**$2,748,743**	**43**	**$2,748,743**

4909 - Landside Operations

7482	Parking Enforcement Aide	2	$71,436	2	$78,060	2	$78,060
7052	Shift Supervisor of Airport Ground Transportation	1	91,584	1	91,584	1	91,584
7052	Shift Supervisor of Airport Ground Transportation	1	67,656	1	67,656	1	67,656
7052	Shift Supervisor of Airport Ground Transportation	1	64,584	1	61,656	1	61,656
7020	General Manager of Airport Operations	1	125,460	1	117,816	1	117,816
4201	Landside Operation Manager	1	100,476	1	100,476	1	100,476
4201	Landside Operation Manager	1	78,564	1	74,244	1	74,244
4201	Landside Operation Manager	1	70,872	1	67,656	1	67,656
0311	Projects Administrator	1	99,456	1	95,604	1	95,604
0311	Projects Administrator	1	86,520	1	90,960	1	90,960
	Schedule Salary Adjustments		7,444		2,668		2,668
Subsection Position Total		**11**	**$935,488**	**11**	**$926,440**	**11**	**$926,440**

4910 - Terminal Operations

9681	Deputy Commissioner	1	$167,880	1	$148,548	1	$148,548
7099	Airport Facilities Manager	5	100,476	4	100,476	4	100,476
7099	Airport Facilities Manager	1	90,660	1	94,992	1	94,992
7099	Airport Facilities Manager	2	86,520	1	90,660	1	90,660
7099	Airport Facilities Manager	1	82,644	2	82,644	2	82,644
7099	Airport Facilities Manager	1	80,628	3	80,628	3	80,628
7027	Construction Coordinator	1	132,708	1	132,708	1	132,708
7023	General Manager of Grounds and Terminal Facilities	1	132,708	1	128,844	1	128,844
7020	General Manager of Airport Operations	1	132,708	1	127,584	1	127,584
03A2	Assistant Commissioner	1	146,376	1	129,936	1	129,936
0308	Staff Assistant	1	66,612				
	Schedule Salary Adjustments		15,648		6,803		6,803
Subsection Position Total		**16**	**$1,723,992**	**16**	**$1,669,151**	**16**	**$1,669,151**

4911 - Airport Planning and Development

9681	Deputy Commissioner			1	$148,548	1	$148,548
6055	Mechanical Engineer V			1	113,208	1	113,208
5814	Electrical Engineer IV			1	110,880	1	110,880
5814	Electrical Engineer IV			1	133,428	1	133,428
5630	Coordinating Engineer I			2	114,336	2	114,336

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

4911 - Airport Planning and Development - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
5620	Structural Engineer			1	93,708	1	93,708
5620	Structural Engineer			1	110,880	1	110,880
5614	Civil Engineer IV			1	93,708	1	93,708
5614	Civil Engineer IV			2	110,880	2	110,880
5614	Civil Engineer IV			1	115,872	1	115,872
5613	Civil Engineer III			1	84,972	1	84,972
5410	Coordinating Architect			2	114,336	2	114,336
5404	Architect IV			1	93,708	1	93,708
5404	Architect IV			1	106,080	1	106,080
5403	Architect III			2	87,600	2	87,600
03A2	Assistant Commissioner			1	129,936	1	129,936
0310	Project Manager			1	102,492	1	102,492
0310	Project Manager			1	109,872	1	109,872
0308	Staff Assistant			1	97,668	1	97,668
	Schedule Salary Adjustments				31,968		31,968
Subsection Position Total				**23**	**$2,531,232**	**23**	**$2,531,232**

4912 - Construction

9681	Deputy Commissioner	1	$167,880	1	$148,548	1	$148,548
1572	Chief Contract Expediter	1	132,924	1	135,168	1	135,168
1572	Chief Contract Expediter	1	121,212	1	123,168	1	123,168
1572	Chief Contract Expediter	1	80,232	1	77,892	1	77,892
1197	Contracts Administrator	1	146,376				
1195	Contracts Administrator			1	129,936	1	129,936
03A2	Assistant Commissioner	3	146,376	4	129,936	4	129,936
0318	Assistant to the Commissioner	1	100,476	1	100,476	1	100,476
0311	Projects Administrator			1	76,908	1	76,908
0311	Projects Administrator			1	95,628	1	95,628
0310	Project Manager	3	115,488	6	109,872	6	109,872
0310	Project Manager	2	110,256	7	102,492	7	102,492
0310	Project Manager	4	86,520				
0308	Staff Assistant	1	66,612	1	107,100	1	107,100
	Schedule Salary Adjustments		41,636		61,551		61,551
Subsection Position Total		**19**	**$2,209,532**	**26**	**$2,952,795**	**26**	**$2,952,795**

4913 - Airport Design

9681	Deputy Commissioner	1	$167,880
6055	Mechanical Engineer V	1	117,792
6055	Mechanical Engineer V	1	103,176
5814	Electrical Engineer IV	1	137,436
5814	Electrical Engineer IV	1	119,352
5630	Coordinating Engineer I	2	117,792
5620	Structural Engineer	1	119,352
5620	Structural Engineer	1	99,528
5614	Civil Engineer IV	1	124,584
5614	Civil Engineer IV	2	119,352
5614	Civil Engineer IV	1	104,496
5613	Civil Engineer III	1	99,528
5410	Coordinating Architect	2	117,792
5404	Architect IV	1	114,204
5404	Architect IV	1	99,528
5403	Architect III	2	94,644
03A2	Assistant Commissioner	2	146,376
0311	Projects Administrator	1	99,456

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

4913 - Airport Design - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
0310	Project Manager	1	115,488				
0308	Staff Assistant	1	105,408				
	Schedule Salary Adjustments		48,125				
Subsection Position Total		**25**	**$2,967,245**				
4914 - Planning and Environment							
9681	Deputy Commissioner	1	$167,880				
2906	Director of Planning Research and Development	1	146,376				
2073	Environmental Engineer III	1	114,204				
2073	Environmental Engineer III	2	104,496				
2073	Environmental Engineer III	1	96,516				
1441	Coordinating Planner	1	98,664				
1441	Coordinating Planner	1	94,500				
1440	Coordinating Planner II	2	103,176				
06A2	GIS Manager - Excluded	1	117,792				
0624	GIS Data Base Analyst	2	124,584				
0624	GIS Data Base Analyst	1	119,352				
0620	GIS Analyst	1	73,140				
03A2	Assistant Commissioner	2	129,936				
0311	Projects Administrator	1	99,456				
0310	Project Manager	1	86,520				
0308	Staff Assistant	1	72,012				
	Schedule Salary Adjustments		51,226				
Subsection Position Total		**20**	**$2,262,022**				
4915 - Noise Mitigation							
03A2	Assistant Commissioner	1	$146,376				
0311	Projects Administrator	1	86,520				
0310	Project Manager	1	86,520				
	Schedule Salary Adjustments		9,754				
Subsection Position Total		**3**	**$329,170**				
Section Position Total		**1,854**	**$182,110,427**	**1,778**	**$172,826,412**	**1,778**	**$172,826,412**
Position Total		**1,854**	**$182,110,427**	**1,778**	**$172,826,412**	**1,778**	**$172,826,412**
	Turnover		**(9,301,538)**		**(9,114,079)**		**(9,114,079)**
Position Net Total		**1,854**	**$172,808,889**	**1,778**	**$163,712,333**	**1,778**	**$163,712,333**

088 - Department of Water Management
0200 - WATER FUND
2005 - COMMISSIONER'S OFFICE

(0200/1005/2005)

The Department of Water Management ("DWM") is responsible for the delivery of water to Chicago residents and suburban communities. DWM also transmits wastewater from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$6,002,368	$5,933,437	$5,933,437	$4,619,303
0012	Contract Wage Increment - Prevailing Rate	37,402	40,839	40,839	
0015	Schedule Salary Adjustments	65,420	57,247	57,247	
0020	Overtime	113,244	113,244	113,244	105,943
0039	For the Employment of Students as Trainees	90,000	90,000	90,000	
0000 Personnel Services - Total*		**$6,308,434**	**$6,234,767**	**$6,234,767**	**$4,725,246**
0100 Contractual Services					
0126	Office Conveniences	$15,000			
0130	Postage	113,000	210,000	210,000	204,670
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,351,828	6,351,828	6,351,828	4,078,958
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	16,000	71,900	71,900	67,386
0152	Advertising	152,900			
0161	Operation, Repair or Maintenance of Facilities	52,000	52,000	52,000	44,820
0162	Repair/Maintenance of Equipment	515,675	466,675	466,675	442,278
0166	Dues, Subscriptions and Memberships	583,800	583,000	583,000	583,000
0169	Technical Meeting Costs	172,500	167,500	167,500	75,395
0100 Contractual Services - Total*		**$7,972,703**	**$7,902,903**	**$7,902,903**	**$5,496,507**
0200 Travel					
0245	Reimbursement to Travelers	18,400	18,400	18,400	3,265
0200 Travel - Total*		**$18,400**	**$18,400**	**$18,400**	**$3,265**
0300 Commodities and Materials					
0340	Material and Supplies	$889,075	$314,100	$314,100	$251,796
0348	Books and Related Material	500	500	500	
0350	Stationery and Office Supplies	14,500	14,500	14,500	14,498
0300 Commodities and Materials - Total*		**$904,075**	**$329,100**	**$329,100**	**$266,294**
0400 Equipment					
0424	Furniture and Furnishings	$7,500	$7,500	$7,500	$1,896
0440	Machinery and Equipment	139,828	99,828	99,828	98,576
0400 Equipment - Total*		**$147,328**	**$107,328**	**$107,328**	**$100,472**
Appropriation Total*		**$15,350,940**	**$14,592,498**	**$14,592,498**	**$10,591,784**

088 - Department of Water Management
0200 - Water Fund
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3003 - Agency Management							
9988	Commissioner of Water Management	1	$211,848	1	$205,680	1	$205,680
9823	Managing Deputy Commissioner	1	199,224	1	191,004	1	191,004
9823	Managing Deputy Commissioner	2	191,004	2	179,412	2	179,412
9823	Managing Deputy Commissioner	1	159,624				
9681	Deputy Commissioner			1	148,548	1	148,548
9663	First Deputy Commissioner	1	199,224	1	191,004	1	191,004
03A2	Assistant Commissioner	1	129,936	1	129,936	1	129,936
	Schedule Salary Adjustments		17,010		33,383		33,383
Section Position Total		**7**	**$1,298,874**	**7**	**$1,258,379**	**7**	**$1,258,379**
3005 - Management Support							
9681	Deputy Commissioner	1	$167,880				
5535	Water Research Specialist	1	105,960	1	102,876	1	102,876
1694	Director of Legal Services			1	151,080	1	151,080
0802	Executive Administrative Assistant II	1	100,476				
0320	Assistant to the Commissioner			1	95,952	1	95,952
0311	Projects Administrator			1	98,484	1	98,484
0304	Assistant to Commissioner	1	120,960	1	120,960	1	120,960
	Schedule Salary Adjustments		14,808				
Section Position Total		**4**	**$510,084**	**5**	**$569,352**	**5**	**$569,352**
3010 - Public Relations							
9715	Director of News Affairs			1	$127,584	1	$127,584
5630	Coordinating Engineer I		83,100		83,100		83,100
3076	Coordinator of Community Services	2	74,244	2	74,244	2	74,244
0729	Information Coordinator	1	90,780	1	84,120	1	84,120
0705	Director of Public Affairs	1	137,556	1	127,584	1	127,584
0705	Director of Public Affairs	1	132,336				
	Schedule Salary Adjustments		4,425		4,161		4,161
Section Position Total		**5**	**$513,585**	**5**	**$491,937**	**5**	**$491,937**
3015 - Cost Recovery							
1645	Associate Staff Attorney	2	$73,800	2	$73,800	2	$73,800
1633	Attorney-Excluded	2	112,608	2	99,468	2	99,468
	Schedule Salary Adjustments		8,784				
Section Position Total		**4**	**$381,600**	**4**	**$346,536**	**4**	**$346,536**
3075 - Safety and Security							
9681	Deputy Commissioner			1	$148,548	1	$148,548
6328	Watchman	34	26.65H	40	24.39H	40	24.39H
6328	Watchman	6	24.39H				
6328	Watchman	12,480H	24.39H	12,480H	24.39H	12,480H	24.39H
6304	Safety Specialist - Water Management	1	121,140	1	112,224	1	112,224
6304	Safety Specialist - Water Management	1	115,596	1	107,076	1	107,076
6304	Safety Specialist - Water Management	1	82,692	4	73,176	4	73,176
6304	Safety Specialist - Water Management	3	75,372				
6304	Safety Specialist - Water Management		75,372		73,176		73,176
4218	Coordinator of Security Services	1	78,564	1	78,564	1	78,564
03A8	Senior Administrative Assistant	1	105,408				

088 - Department of Water Management
0200 - Water Fund
2005 - Commissioner's Office
Positions and Salaries - Continued

3075 - Safety and Security - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
03A8	Senior Administrative Assistant	1	75,384				
03A8	Senior Administrative Assistant	1	60,720				
03A7	Administrative Assistant	1	50,424				
03A2	Assistant Commissioner	1	146,376	2	129,936	2	129,936
03A2	Assistant Commissioner	1	129,936				
0303	Administrative Assistant III			1	66,684	1	66,684
0303	Administrative Assistant III			1	69,912	1	69,912
0303	Administrative Assistant III			1	102,336	1	102,336
0302	Administrative Assistant II			1	84,972	1	84,972
0289	Safety Administrator	1	112,608	1	107,712	1	107,712
	Schedule Salary Adjustments		20,393		19,703		19,703
Section Position Total		**54**	**$3,818,819**	**55**	**$3,783,942**	**55**	**$3,783,942**
Position Total		**74**	**$6,522,962**	**76**	**$6,450,146**	**76**	**$6,450,146**
	Turnover		**(455,174)**		**(459,462)**		**(459,462)**
Position Net Total		**74**	**$6,067,788**	**76**	**$5,990,684**	**76**	**$5,990,684**

088 - Department of Water Management
0200 - Water Fund - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(0200/1010/2010)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,353,221	$4,000,432	$4,000,432	$5,409,530
0015	Schedule Salary Adjustments	55,397	88,308	88,308	
0020	Overtime	400,000	400,000	400,000	527,477
0000 Personnel Services - Total*		**$4,808,618**	**$4,488,740**	**$4,488,740**	**$5,937,007**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$27,950	$27,950	$27,950	$6,238
0149	For Software Maintenance and Licensing	80,000	80,000	80,000	48,111
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000	90,000	90,000	69,897
0159	Lease Purchase Agreements for Equipment and Machinery	478,860	478,860	478,860	328,628
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,500	10,500	10,500	
0169	Technical Meeting Costs	5,000	5,000	5,000	
0100 Contractual Services - Total*		**$692,310**	**$692,310**	**$692,310**	**$452,874**
0200 Travel					
0245	Reimbursement to Travelers	2,500	2,500	2,500	
0200 Travel - Total*		**$2,500**	**$2,500**	**$2,500**	
0300 Commodities and Materials					
0312	Software Purchases	$6,426	$6,426	$6,426	
0350	Stationery and Office Supplies	31,600	31,600	31,600	14,970
0300 Commodities and Materials - Total*		**$38,026**	**$38,026**	**$38,026**	**$14,970**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	124,000	96,716	96,716	88,200
0400 Equipment - Total*		**$124,000**	**$96,716**	**$96,716**	**$88,200**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500	82,500	82,500	82,500
9400 Transfers and Reimbursements - Total		**$82,500**	**$82,500**	**$82,500**	**$82,500**
Appropriation Total*		**$5,747,954**	**$5,400,792**	**$5,400,792**	**$6,575,551**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3048 - Agency Management							
9681	Deputy Commissioner	1	$167,880	1	$148,548	1	$148,548
3052	Equity Officer	1	87,516	1	80,472	1	80,472
3051	Senior Equity Officer			1	103,176	1	103,176
	Schedule Salary Adjustments		6,608		14,255		14,255
Section Position Total		**2**	**$262,004**	**3**	**$346,451**	**3**	**$346,451**

088 - Department of Water Management
0200 - Water Fund
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
3060 - Purchasing							
9681	Deputy Commissioner	1	$148,548	1	$148,548	1	$148,548
1572	Chief Contract Expediter	1	105,408	1	96,696	1	96,696
1572	Chief Contract Expediter	1	80,232	1	77,892	1	77,892
1197	Contracts Administrator	1	146,376				
1195	Contracts Administrator			1	129,936	1	129,936
0345	Contracts Coordinator	1	104,376	1	88,140	1	88,140
	Schedule Salary Adjustments		9,782		24,835		24,835
Section Position Total		**5**	**$594,722**	**5**	**$566,047**	**5**	**$566,047**
3065 - Personnel/Payroll/Labor Relations							
9681	Deputy Commissioner	1	$167,880	1	$148,548	1	$148,548
1388	Labor Relations Specialist	1	66,852	1	63,708	1	63,708
1335	Associate Human Resources Business Partner-Excluded	1	67,656	1	100,476	1	100,476
1335	Associate Human Resources Business Partner-Excluded	3	64,584	1	67,656	1	67,656
1335	Associate Human Resources Business Partner-Excluded	1	61,656	2	64,584	2	64,584
1335	Associate Human Resources Business Partner-Excluded			1	61,656	1	61,656
1318	Training Director	1	82,644	1	80,628	1	80,628
1315	Human Resources Business Partner	1	74,244	1	120,960	1	120,960
0450	Clerk IV (Timekeeper)	2	96,048	3	93,252	3	93,252
0450	Clerk IV (Timekeeper)	1	59,760	1	70,608	1	70,608
0450	Clerk IV (Timekeeper)	1	57,048	5	53,736	5	53,736
0450	Clerk IV (Timekeeper)	8	55,344				
0366	Staff Assistant - Excluded	2	61,656	2	58,896	2	58,896
0114	Assistant Payroll Administrator	1	110,316	1	71,004	1	71,004
0114	Assistant Payroll Administrator	1	73,140				
	Schedule Salary Adjustments		26,241		23,367		23,367
Section Position Total		**25**	**$1,799,349**	**21**	**$1,604,007**	**21**	**$1,604,007**
3071 - Information Technology							
0638	Programmer/Analyst	1	$79,260	1	$76,956	1	$76,956
0625	Chief Programmer/Analyst	1	115,776	1	155,352	1	155,352
Section Position Total		**2**	**$195,036**	**2**	**$232,308**	**2**	**$232,308**
3072 - Finance							
9681	Deputy Commissioner	1	$148,548	1	$148,548	1	$148,548
1142	Senior Operations Analyst	1	79,260				
0432	Supervising Clerk			1	102,336	1	102,336
03A8	Senior Administrative Assistant	1	105,408				
03A7	Administrative Assistant	2	87,516				
03A7	Administrative Assistant	1	54,492				
0302	Administrative Assistant II			1	48,960	1	48,960
0302	Administrative Assistant II			2	84,972	2	84,972
0187	Director of Accounting	1	125,400	1	103,176	1	103,176
0135	Senior Financial Analyst	1	80,472				
0134	Financial Analyst	1	110,256	1	110,256	1	110,256
0126	Financial Officer	1	82,644	1	80,628	1	80,628
0120	Supervisor of Accounting	1	126,672	1	94,500	1	94,500
0117	Assistant Director of Finance	1	123,060	1	118,980	1	118,980
0112	Director of Finance	1	146,376	2	129,936	2	129,936

088 - Department of Water Management
0200 - Water Fund
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

3072 - Finance - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
0112	Director of Finance	1	129,936				
0111	Lead Accountant	1	87,516	1	122,196	1	122,196
0110	Accountant	1	72,012	1	64,668	1	64,668
0109	Accounting Technician	4	55,344	4	53,736	4	53,736
	Schedule Salary Adjustments		12,766		25,851		25,851
Section Position Total		**20**	**$1,881,226**	**18**	**$1,664,859**	**18**	**$1,664,859**
Position Total		**54**	**$4,732,337**	**49**	**$4,413,672**	**49**	**$4,413,672**
	Turnover		**(323,719)**		**(324,932)**		**(324,932)**
Position Net Total		**54**	**$4,408,618**	**49**	**$4,088,740**	**49**	**$4,088,740**

088 - Department of Water Management
0200 - Water Fund - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(0200/1015/2015)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,637,762	$7,836,689	$7,836,689	$5,223,696
0012	Contract Wage Increment - Prevailing Rate	13,589	58,342	58,342	
0015	Schedule Salary Adjustments	61,173	19,104	19,104	
0020	Overtime		49,842	49,842	630,386
0000 Personnel Services - Total*		**$4,712,524**	**$7,963,977**	**$7,963,977**	**$5,854,082**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$3,285,000	$2,435,000	$2,435,000	$2,289,972
0162	Repair/Maintenance of Equipment	2,400	2,400	2,400	
0166	Dues, Subscriptions and Memberships	20,000			
0169	Technical Meeting Costs	14,000	17,500	17,500	4,771
0100 Contractual Services - Total*		**$3,321,400**	**$2,454,900**	**$2,454,900**	**$2,294,743**
0200 Travel					
0229	Transportation and Expense Allowance		$5,000	$5,000	$222
0245	Reimbursement to Travelers	10,500	10,500	10,500	
0200 Travel - Total*		**$10,500**	**$15,500**	**$15,500**	**$222**
0300 Commodities and Materials					
0340	Material and Supplies	$30,000	$30,000	$30,000	$17,500
0345	Apparatus and Instruments		4,000	4,000	1,541
0348	Books and Related Material	750	1,250	1,250	
0350	Stationery and Office Supplies	16,000	16,500	16,500	9,755
0300 Commodities and Materials - Total*		**$46,750**	**$51,750**	**$51,750**	**$28,796**
0400 Equipment					
0424	Furniture and Furnishings	4,500	4,500	4,500	
0400 Equipment - Total*		**$4,500**	**$4,500**	**$4,500**	
0500 Permanent Improvements					
0521	Maintenance and Construction	1,000,000	1,000,000	1,000,000	968,338
0500 Permanent Improvements - Total*		**$1,000,000**	**$1,000,000**	**$1,000,000**	**$968,338**
Appropriation Total*		**$9,095,674**	**$11,490,627**	**$11,490,627**	**$9,146,181**

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3103 - Agency Management							
9681	Deputy Commissioner	1	$148,548	1	$148,548	1	$148,548
0308	Staff Assistant	1	105,408	1	97,668	1	97,668
	Schedule Salary Adjustments				1,890		1,890
Section Position Total		**2**	**$253,956**	**2**	**$248,106**	**2**	**$248,106**

088 - Department of Water Management
0200 - Water Fund
2015 - Bureau of Engineering Services
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3105 - Capital Planning							
6054	Mechanical Engineer IV	1	$137,436	1	$133,428	1	$133,428
5693	Chief Water Engineer	3	156,000	3	146,376	3	146,376
5632	Coordinating Engineer II	1	131,796	1	125,052	1	125,052
5630	Coordinating Engineer I	1	112,608	1	125,052	1	125,052
	Schedule Salary Adjustments		16,824		16,338		16,338
Section Position Total		**6**	**$866,664**	**6**	**$838,998**	**6**	**$838,998**
3110 - Engineering Services							
5693	Chief Water Engineer	2	$129,936	2	$129,936	2	$129,936
5630	Coordinating Engineer I	1	112,608	1	125,052	1	125,052
5615	Civil Engineer V	1	117,792	1	112,080	1	112,080
5615	Civil Engineer V	1	103,176	1	100,476	1	100,476
5611	Managing Engineer - Water Department	1	136,404	1	130,140	1	130,140
03A8	Senior Administrative Assistant	1	105,408				
0303	Administrative Assistant III			1	102,336	1	102,336
	Schedule Salary Adjustments		9,594				
Section Position Total		**7**	**$844,854**	**7**	**$829,956**	**7**	**$829,956**
3116 - Inspections Services							
4001 - Water Inspection Services							
2237	Chief Plumbing Inspector			1	$12,607.20M	1	$12,607.20M
2235	Assistant Chief Plumbing Inspector			1	11,136.36M	1	11,136.36M
2233	Plumbing Inspector - in Charge			3	10,506M	3	10,506M
2231	Plumbing Inspector			19	10,334.33M	19	10,334.33M
0430	Clerk III			1	70,608	1	70,608
0303	Administrative Assistant III			1	58,956	1	58,956
0303	Administrative Assistant III			1	102,336	1	102,336
Subsection Position Total				**27**	**$3,251,265**	**27**	**$3,251,265**
Section Position Total				**27**	**$3,251,265**	**27**	**$3,251,265**
3121 - Design and Construction Services							
4003 - Water Design and Construction Services							
6144	Engineering Technician V	1	$126,864	1	$123,168	1	$123,168
6143	Engineering Technician IV		66,612		64,668		64,668
5630	Coordinating Engineer I	4	112,608	4	125,052	4	125,052
5615	Civil Engineer V	10	103,176	12	100,476	12	100,476
5614	Civil Engineer IV	1	96,516	1	93,708	1	93,708
5613	Civil Engineer III	1	125,856	1	122,196	1	122,196
5613	Civil Engineer III	1	94,644	2	84,972	2	84,972
5613	Civil Engineer III	1	87,516				
5612	Civil Engineer II	5	79,260	5	76,956	5	76,956
2233	Plumbing Inspector - in Charge	1	10,963.33M	1	10,506M	1	10,506M
2231	Plumbing Inspector	6	10,755.33M	6	10,334.33M	6	10,334.33M
	Schedule Salary Adjustments		34,755		876		876
Subsection Position Total		**31**	**$3,350,587**	**33**	**$3,470,736**	**33**	**$3,470,736**
Section Position Total		**31**	**$3,350,587**	**33**	**$3,470,736**	**33**	**$3,470,736**
Position Total		**46**	**$5,316,061**	**75**	**$8,639,061**	**75**	**$8,639,061**
	Turnover		**(617,126)**		**(783,268)**		**(783,268)**
Position Net Total		**46**	**$4,698,935**	**75**	**$7,855,793**	**75**	**$7,855,793**

088 - Department of Water Management
0200 - Water Fund - Continued
2020 - BUREAU OF WATER SUPPLY

(0200/1020/2020)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$43,189,416	$60,821,308	$60,821,308	$52,324,051
0012	Contract Wage Increment - Prevailing Rate	505,627	632,587	632,587	
0015	Schedule Salary Adjustments	104,017	122,649	122,649	
0020	Overtime	6,157,742	10,238,491	10,238,491	18,228,529
0000 Personnel Services - Total*		**$49,956,802**	**$71,815,035**	**$71,815,035**	**$70,552,580**
0100 Contractual Services					
0125	Office and Building Services	$415,000	$345,000	$345,000	$284,480
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		115,000	115,000	83,202
0148	Testing and Inspecting	1,580,000	1,590,000	1,590,000	1,219,033
0157	Rental of Equipment and Services	88,000	142,000	142,000	163,687
0159	Lease Purchase Agreements for Equipment and Machinery	187,550	187,550	187,550	172,739
0160	Repair or Maintenance of Property	765,000	1,256,800	1,256,800	1,241,703
0162	Repair/Maintenance of Equipment	3,272,000	6,721,875	6,721,875	5,959,307
0169	Technical Meeting Costs	193,000	246,300	246,300	19,826
0100 Contractual Services - Total*		**$6,500,550**	**$10,604,525**	**$10,604,525**	**$9,143,977**
0200 Travel					
0245	Reimbursement to Travelers	5,200	5,200	5,200	638
0200 Travel - Total*		**$5,200**	**$5,200**	**$5,200**	**$638**
0300 Commodities and Materials					
0314	Fuel Oil	$158,400	$754,400	$754,400	$862,524
0340	Material and Supplies	2,798,500	3,437,250	3,437,250	3,065,589
0342	Drugs, Medicine and Chemical Materials	23,918,041	23,918,041	23,918,041	23,797,457
0345	Apparatus and Instruments	271,000	311,000	311,000	285,938
0348	Books and Related Material	1,000	1,000	1,000	142
0350	Stationery and Office Supplies	56,000	69,000	69,000	63,982
0360	Repair Parts and Material	836,500	1,463,187	1,463,187	1,459,669
0300 Commodities and Materials - Total*		**$28,039,441**	**$29,953,878**	**$29,953,878**	**$29,535,301**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$6,000	$11,000	$11,000	$11,883
0402	Tools Greater Than $100/Unit	12,500	17,500	17,500	18,698
0410	Equipment for Buildings	175,000	175,000	175,000	171,585
0424	Furniture and Furnishings	10,500	13,500	13,500	7,694
0440	Machinery and Equipment	1,057,003	1,234,803	1,234,803	1,122,098
0445	Technical and Scientific Equipment	560,000	560,000	560,000	558,134
0446	For the Purchase of IT and Data Communication Hardware	143,880	143,880	143,880	124,868
0450	Vehicles	240,000	240,000	240,000	234,040
0400 Equipment - Total*		**$2,204,883**	**$2,395,683**	**$2,395,683**	**$2,249,000**
Appropriation Total*		**$86,706,876**	**$114,774,321**	**$114,774,321**	**$111,481,496**

088 - Department of Water Management
0200 - Water Fund
2020 - Bureau of Water Supply - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3203 - Agency Management							
9681	Deputy Commissioner	1	$148,548	1	$148,548	1	$148,548
4634	Painter		53.05H		51.55H		51.55H
4223	Custodial Worker		15.80H		15.80H		15.80H
0665	Senior Data Entry Operator			1	73,932	1	73,932
0638	Programmer/Analyst	1	79,260	1	76,956	1	76,956
0460	Senior Office Assistant	1	76,152				
0431	Clerk IV			1	84,972	1	84,972
03A7	Administrative Assistant	1	87,516				
0310	Project Manager	1	86,520	1	110,976	1	110,976
0308	Staff Assistant	1	110,316	1	102,336	1	102,336
0308	Staff Assistant	1	87,516	1	80,304	1	80,304
	Schedule Salary Adjustments		7,022		4,197		4,197
Section Position Total		**7**	**$682,850**	**7**	**$682,221**	**7**	**$682,221**
3205 - Water Quality							
5648	Water Quality Manager	1	$138,072	1	$134,052	1	$134,052
5647	Director of Water Quality Surveillance	1	156,000	1	146,376	1	146,376
5644	Sanitary Engineer IV	2	104,496	2	96,624	2	96,624
5644	Sanitary Engineer IV		96,516		93,708		93,708
5643	Sanitary Engineer III	1	119,352	1	110,880	1	110,880
5643	Sanitary Engineer III	1	109,260	1	101,448	1	101,448
5643	Sanitary Engineer III	2	104,496	2	96,624	2	96,624
5643	Sanitary Engineer III	1	87,516	1	84,972	1	84,972
5642	Sanitary Engineer II	3	94,644	3	87,600	3	87,600
5642	Sanitary Engineer II	1	90,228	2	83,436	2	83,436
5642	Sanitary Engineer II	6	79,260	5	76,956	5	76,956
5534	Water Chemist IV	1	87,516	1	84,972	1	84,972
5533	Water Chemist III	1	115,380	1	112,020	1	112,020
5533	Water Chemist III	2	109,260	2	101,448	2	101,448
5532	Water Chemist II	3	105,540	3	102,468	3	102,468
5532	Water Chemist II	3	94,644	3	87,600	3	87,600
5529	Chief Water Chemist	1	150,252	1	145,872	1	145,872
5517	Chief Filtration Engineer	2	146,232	2	136,764	2	136,764
3179	Microbiologist IV	1	87,516	1	122,196	1	122,196
3178	Microbiologist III	2	115,380	3	112,020	3	112,020
3178	Microbiologist III	1	79,260				
3177	Microbiologist II	1	85,944	1	79,368	1	79,368
3177	Microbiologist II	1	81,744	1	75,588	1	75,588
3177	Microbiologist II	2	74,232	2	69,900	2	69,900
3154	Director of Water Purification Laboratories	1	156,000	1	146,376	1	146,376
3130	Laboratory Technician	2	55,344	2	53,736	2	53,736
3108	Chief Microbiologist	1	119,352	1	145,872	1	145,872
2317	Water Quality Inspector	1	79,752	1	77,424	1	77,424
2317	Water Quality Inspector		45,984		44,640		44,640
2317	Water Quality Inspector	2	45,984	1	48,180	1	48,180
2317	Water Quality Inspector			1	44,640	1	44,640
1817	Head Storekeeper	1	50,424	1	48,960	1	48,960
03A2	Assistant Commissioner	1	129,936				
0302	Administrative Assistant II			1	48,960	1	48,960

088 - Department of Water Management
0200 - Water Fund
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3205 - Water Quality - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
	Schedule Salary Adjustments		50,904		41,771		41,771
Section Position Total		**49**	**$4,845,300**	**49**	**$4,630,835**	**49**	**$4,630,835**
3210 - Water Pumping							
9593	Station Laborer			1	$4,131.86M	1	$4,131.86M
9532	Stores Laborer	1	50.15H	1	48.90H	1	48.90H
8305	Coordinator of Tugboat Operations			1	139,056	1	139,056
7775	Stationary Fireman		39.79H		39.79H		39.79H
7775	Stationary Fireman	5	39.79H	13	39.79H	13	39.79H
7747	Chief Operating Engineer			7	11,935.73M	7	11,935.73M
7745	Assistant Chief Operating Engineer	4	63.12H	31	63.12H	31	63.12H
7743	Operating Engineer - Group A		57.38H		55.65H		55.65H
7743	Operating Engineer - Group A	1	57.38H	32	57.38H	32	57.38H
7741	Operating Engineer - Group C		54.51H		52.87H		52.87H
7741	Operating Engineer - Group C	9	54.51H	48	54.51H	48	54.51H
7398	Deck Hand		42.95H		39.31H		39.31H
7398	Deck Hand			3	39.31H	3	39.31H
7357	Marine Pilot		61.60H		56.38H		56.38H
7357	Marine Pilot			1	56.38H	1	56.38H
7353	Marine Engineer		61.60H		56.38H		56.38H
7353	Marine Engineer			2	56.38H	2	56.38H
7183	Motor Truck Driver		47.23H		45.68H		45.68H
6676	Foreman of Machinists			1	58.24H	1	58.24H
6674	Machinist	2	58.39H	8	55.74H	8	55.74H
6088	Engineer of Electric Pumping Stations			1	132,720	1	132,720
6087	Engineer of Water Pumping			1	146,376	1	146,376
6086	Assistant Engineer of Water Pumping			1	134,052	1	134,052
6054	Mechanical Engineer IV	1	130,272	1	93,708	1	93,708
6053	Mechanical Engineer III			1	122,196	1	122,196
6052	Mechanical Engineer II	3	79,260	1	83,436	1	83,436
6052	Mechanical Engineer II			2	76,956	2	76,956
5814	Electrical Engineer IV			1	115,872	1	115,872
5040	Foreman of Electrical Mechanics			2	58.37H	2	58.37H
5035	Electrical Mechanic			17	53.80H	17	53.80H
4776	Foreman of Steamfitters			1	57.10H	1	57.10H
4774	Steamfitter	4	57.00H	12	54.10H	12	54.10H
4774	Steamfitter		54.10H		54.10H		54.10H
4634	Painter	10,400H	53.05H	10,400H	51.55H	10,400H	51.55H
4634	Painter	2	53.05H	2	51.55H	2	51.55H
4223	Custodial Worker	1	21.65H	1	22.85H	1	22.85H
4223	Custodial Worker	1	18.25H	1	19.20H	1	19.20H
4223	Custodial Worker			1	17.30H	1	17.30H
1912	Project Coordinator	1	73,140	1	67,656	1	67,656
1860	Foreman Of Pipe / Yards			1	50.00H	1	50.00H
1588	Procurement Control Officer			1	93,252	1	93,252
0302	Administrative Assistant II			1	48,960	1	48,960
	Schedule Salary Adjustments		1,608		9,430		9,430
Section Position Total		**35**	**$4,198,405**	**199**	**$23,139,977**	**199**	**$23,139,977**
3215 - Water Treatment							
9593	Station Laborer	21	$4,514.99M	1	$4,173.49M	1	$4,173.49M
9593	Station Laborer	1	4,131.86M	10	4,131.86M	10	4,131.86M
9593	Station Laborer	1	27.34H	1	25.08H	1	25.08H

088 - Department of Water Management
0200 - Water Fund
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
9592	Foreman of Station Laborers	2	5,367.65M	2	4,912.16M	2	4,912.16M
9532	Stores Laborer	1	50.15H	1	48.90H	1	48.90H
7775	Stationary Fireman	2,080H	39.79H	2,080H	39.79H	2,080H	39.79H
7775	Stationary Fireman	9	39.79H	8	39.79H	8	39.79H
7747	Chief Operating Engineer	2	11,935.73M	2	11,935.73M	2	11,935.73M
7745	Assistant Chief Operating Engineer	15	63.12H	14	63.12H	14	63.12H
7743	Operating Engineer - Group A	59	57.38H	59	57.38H	59	57.38H
7741	Operating Engineer - Group C	75	54.51H	74	54.51H	74	54.51H
6676	Foreman of Machinists	2	62.39H	2	58.24H	2	58.24H
6674	Machinist	9	58.39H	11	55.74H	11	55.74H
5566	Engineer of Water Purification	1	156,000	1	146,376	1	146,376
5566	Engineer of Water Purification	1	129,936				
5564	Assistant Engineer of Water Purification			1	139,524	1	139,524
5534	Water Chemist IV	2	125,856	2	122,196	2	122,196
5533	Water Chemist III	2	115,380	2	112,020	2	112,020
5532	Water Chemist II	6	105,540	3	102,468	3	102,468
5532	Water Chemist II	3	81,744	3	96,624	3	96,624
5532	Water Chemist II	4	74,232	1	79,368	1	79,368
5532	Water Chemist II	4	72,000	5	75,588	5	75,588
5532	Water Chemist II			4	69,900	4	69,900
5532	Water Chemist II			1	72,072	1	72,072
5528	Filtration Engineer II	1	115,380	1	112,020	1	112,020
5528	Filtration Engineer II	3	90,228	1	91,884	1	91,884
5528	Filtration Engineer II	4	85,944	6	83,436	6	83,436
5528	Filtration Engineer II	8	79,260	4	79,368	4	79,368
5528	Filtration Engineer II			4	76,956	4	76,956
5520	Filtration Engineer V	6	150,252	6	145,872	6	145,872
5520	Filtration Engineer V	1	142,188	1	132,108	1	132,108
5520	Filtration Engineer V	1	136,068	1	126,480	1	126,480
5519	Filtration Engineer IV	4	137,436	3	133,428	3	133,428
5519	Filtration Engineer IV	1	119,352	1	126,480	1	126,480
5519	Filtration Engineer IV	1	109,260	1	110,880	1	110,880
5519	Filtration Engineer IV	1	104,496	2	101,448	2	101,448
5519	Filtration Engineer IV	1	96,516	2	93,708	2	93,708
5518	Filtration Engineer III	2	125,856	2	122,196	2	122,196
5518	Filtration Engineer III	1	109,260	1	101,448	1	101,448
5518	Filtration Engineer III	2	99,528	1	91,884	1	91,884
5518	Filtration Engineer III	3	87,516	4	84,972	4	84,972
5042	General Foreman of Electrical Mechanics	2	11,072.97M	3	10,584.25M	3	10,584.25M
5040	Foreman of Electrical Mechanics	2	61.11H	2	58.37H	2	58.37H
5035	Electrical Mechanic	41	55.55H	41	53.80H	41	53.80H
4776	Foreman of Steamfitters	2	60.00H	2	57.10H	2	57.10H
4774	Steamfitter	12	57.00H	14	54.10H	14	54.10H
4774	Steamfitter	2	54.10H				
4636	Foreman of Painters	1	59.68H	1	57.99H	1	57.99H
4634	Painter	3	53.05H	4	51.55H	4	51.55H
4304	General Foreman of Carpenters	1	10,505.73M	1	10,141.73M	1	10,141.73M
4303	Foreman of Carpenters			1	56.01H	1	56.01H
4301	Carpenter	3	55.11H	4	53.51H	4	53.51H
4225	Foreman of Custodial Workers	2	22.05H	2	19.60H	2	19.60H
4223	Custodial Worker	2	25.30H	4	22.85H	4	22.85H
4223	Custodial Worker	4	18.25H	1	17.30H	1	17.30H
4223	Custodial Worker	2	15.80H	3	15.80H	3	15.80H

088 - Department of Water Management
0200 - Water Fund
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
1817	Head Storekeeper	1	87,516	1	84,972	1	84,972
03A7	Administrative Assistant	1	62,604				
0302	Administrative Assistant II			1	58,020	1	58,020
	Schedule Salary Adjustments		44,483		67,251		67,251
Section Position Total		**341**	**$36,724,990**	**334**	**$35,940,541**	**334**	**$35,940,541**
Position Total		**432**	**$46,451,545**	**589**	**$64,393,574**	**589**	**$64,393,574**
	Turnover		**(3,158,112)**		**(3,449,617)**		**(3,449,617)**
Position Net Total		**432**	**$43,293,433**	**589**	**$60,943,957**	**589**	**$60,943,957**

088 - Department of Water Management
0200 - Water Fund - Continued
2040 - PUMPING STATIONS

(0200/1020/2040)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$19,106,454			
0012	Contract Wage Increment - Prevailing Rate	282,200			
0015	Schedule Salary Adjustments	15,417			
0020	Overtime	4,080,749			
0000 Personnel Services - Total*		**$23,484,820**			
0100 Contractual Services					
0125	Office and Building Services	$30,000			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	115,000			
0148	Testing and Inspecting	10,000			
0157	Rental of Equipment and Services	54,000			
0160	Repair or Maintenance of Property	581,800			
0162	Repair/Maintenance of Equipment	5,101,875			
0169	Technical Meeting Costs	53,300			
0100 Contractual Services - Total*		**$5,945,975**			
0300 Commodities and Materials					
0314	Fuel Oil	$784,000			
0340	Material and Supplies	988,750			
0345	Apparatus and Instruments	40,000			
0350	Stationery and Office Supplies	13,000			
0360	Repair Parts and Material	626,687			
0300 Commodities and Materials - Total*		**$2,452,437**			
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$5,000			
0402	Tools Greater Than $100/Unit	5,000			
0424	Furniture and Furnishings	3,000			
0440	Machinery and Equipment	177,800			
0400 Equipment - Total*		**$190,800**			
Appropriation Total*		**$32,074,032**			

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3040 - Water Pumping							
4146 - Mayfair Pumping Station							
7775	Stationary Fireman	3	$39.79H				
7747	Chief Operating Engineer	1	11,935.73M				
7745	Assistant Chief Operating Engineer	4	63.12H				
7743	Operating Engineer - Group A	5	57.38H				
7741	Operating Engineer - Group C	5	54.51H				

088 - Department of Water Management
0200 - Water Fund
2040 - Pumping Stations
Positions and Salaries - Continued

4146 - Mayfair Pumping Station - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4774	Steamfitter	5	57.00H				
4303	Foreman of Carpenters	1	57.61H				
4301	Carpenter	1	55.11H				
Subsection Position Total		**25**	**$2,907,591**				
4165 - Agency Management							
9681	Deputy Commissioner	1	$148,548				
6088	Engineer of Electric Pumping Stations	1	140,544				
6087	Engineer of Water Pumping	1	156,000				
6086	Assistant Engineer of Water Pumping	1	140,544				
6053	Mechanical Engineer III	1	87,516				
5814	Electrical Engineer IV	1	124,584				
5814	Electrical Engineer IV	1	96,516				
03A7	Administrative Assistant	1	51,972				
03A7	Administrative Assistant	1	50,424				
	Schedule Salary Adjustments		13,347				
Subsection Position Total		**9**	**$1,009,995**				
4175 - Tunnels and Cribs							
7398	Deck Hand	3	$42.95H				
7357	Marine Pilot	1	61.60H				
7353	Marine Engineer	2	61.60H				
0310	Project Manager	1	86,520				
	Schedule Salary Adjustments		2,070				
Subsection Position Total		**7**	**$740,982**				
4176 - Central Park Pumping Station							
7775	Stationary Fireman	1	$39.79H				
7747	Chief Operating Engineer	1	11,935.73M				
7745	Assistant Chief Operating Engineer	2	63.12H				
7743	Operating Engineer - Group A	4	57.38H				
7741	Operating Engineer - Group C	10	54.51H				
4776	Foreman of Steamfitters	1	60.00H				
4774	Steamfitter	3	57.00H				
Subsection Position Total		**22**	**$2,580,261**				
4185 - Roseland Pumping Station							
7747	Chief Operating Engineer	1	$11,935.73M				
7745	Assistant Chief Operating Engineer	4	63.12H				
7743	Operating Engineer - Group A	5	57.38H				
6676	Foreman of Machinists	1	62.39H				
6674	Machinist	7	58.39H				
1860	Foreman Of Pipe / Yards	1	51.25H				
Subsection Position Total		**19**	**$2,351,668**				
4190 - Western Ave Pumping Station							
7775	Stationary Fireman	3	$39.79H				
7747	Chief Operating Engineer	1	11,935.73M				
7745	Assistant Chief Operating Engineer	3	63.12H				
7743	Operating Engineer - Group A	4	57.38H				
7741	Operating Engineer - Group C	11	54.51H				
Subsection Position Total		**22**	**$2,509,979**				

088 - Department of Water Management
0200 - Water Fund
2040 - Pumping Stations
Positions and Salaries - Continued

3040 - Water Pumping - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
4200 - Southwest Pumping Station							
7745	Assistant Chief Operating Engineer	2	$63.12H				
7743	Operating Engineer - Group A	4	57.38H				
Subsection Position Total		**6**	**$739,981**				
4220 - Springfield Pumping Station							
7747	Chief Operating Engineer	1	$11,935.73M				
7745	Assistant Chief Operating Engineer	4	63.12H				
7743	Operating Engineer - Group A	5	57.38H				
7741	Operating Engineer - Group C	3	54.51H				
4223	Custodial Worker	1	25.30H				
Subsection Position Total		**14**	**$1,657,905**				
4230 - Lexington Pumping Station							
7747	Chief Operating Engineer	1	$11,935.73M				
7745	Assistant Chief Operating Engineer	3	63.12H				
7741	Operating Engineer - Group C	1	54.51H				
Subsection Position Total		**5**	**$650,479**				
4300 - Chicago Ave PS & Roving Crew							
7747	Chief Operating Engineer	1	$11,935.73M				
7745	Assistant Chief Operating Engineer	5	63.12H				
7743	Operating Engineer - Group A	4	57.38H				
7741	Operating Engineer - Group C	7	54.51H				
5042	General Foreman of Electrical Mechanics	1	11,072.97M				
5040	Foreman of Electrical Mechanics	2	61.11H				
5035	Electrical Mechanic	19	55.55H				
4634	Painter	1	53.05H				
Subsection Position Total		**40**	**$4,763,519**				
Section Position Total		**169**	**$19,912,360**				
Position Total		**169**	**$19,912,360**				
	Turnover		**(790,489)**				
Position Net Total		**169**	**$19,121,871**				

088 - Department of Water Management
0200 - Water Fund - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(0200/1025/2025)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$96,447,568	$90,453,568	$90,453,568	$85,462,181
0012	Contract Wage Increment - Prevailing Rate	1,428,756	1,408,384	1,408,384	
0015	Schedule Salary Adjustments	89,493	75,167	75,167	
0020	Overtime	10,022,927	9,946,396	9,946,396	20,727,548
0091	Uniform Allowance	50,000			
0000 Personnel Services - Total*		**$108,038,744**	**$101,883,515**	**$101,883,515**	**$106,189,729**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$5,846,720	$3,341,543	$3,341,543	$3,174,464
0157	Rental of Equipment and Services	2,954,152	2,954,152	2,954,152	2,950,934
0160	Repair or Maintenance of Property	323,800	323,800	323,800	270,826
0162	Repair/Maintenance of Equipment	100,000	100,000	100,000	82,580
0169	Technical Meeting Costs	5,000	1,500	1,500	
0185	Waste Disposal Services	3,858,022	2,967,710	2,967,710	2,967,690
0100 Contractual Services - Total*		**$13,087,694**	**$9,688,705**	**$9,688,705**	**$9,446,494**
0200 Travel					
0229	Transportation and Expense Allowance	5,000			
0200 Travel - Total*		**$5,000**			
0300 Commodities and Materials					
0316	Gas - Bottled and Propane	$161,400	$161,400	$161,400	$159,158
0340	Material and Supplies	1,056,380	1,056,380	1,056,380	1,044,230
0345	Apparatus and Instruments	4,000			
0348	Books and Related Material	1,000			
0350	Stationery and Office Supplies	56,930	56,930	56,930	56,513
0360	Repair Parts and Material	9,122,672	7,620,027	7,620,027	7,603,904
0300 Commodities and Materials - Total*		**$10,402,382**	**$8,894,737**	**$8,894,737**	**$8,863,805**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$3,000	$3,000	$3,000	
0423	Communication Devices	1,000	1,000	1,000	
0424	Furniture and Furnishings	3,000	3,000	3,000	736
0440	Machinery and Equipment	549,391	549,391	549,391	547,129
0446	For the Purchase of IT and Data Communication Hardware	100,000	100,000	100,000	96,271
0400 Equipment - Total*		**$656,391**	**$656,391**	**$656,391**	**$644,136**
0500 Permanent Improvements					
0521	Maintenance and Construction	2,946,315	2,946,315	2,946,315	2,942,236
0500 Permanent Improvements - Total*		**$2,946,315**	**$2,946,315**	**$2,946,315**	**$2,942,236**
9400 Transfers and Reimbursements					
9481	For Services Provided by the Department of Streets and Sanitation	1,346,319	1,346,319	1,346,319	367,919
9400 Transfers and Reimbursements - Total		**$1,346,319**	**$1,346,319**	**$1,346,319**	**$367,919**
Appropriation Total*		**$136,482,845**	**$125,415,982**	**$125,415,982**	**$128,454,319**

088 - Department of Water Management
0200 - Water Fund
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3249 - Agency Management							
4005 - Water Agency Management							
9681	Deputy Commissioner	1	$148,548	1	$148,548	1	$148,548
5985	General Superintendent of Water Management	1	139,056	1	134,052	1	134,052
0803	Executive Administrative Assistant I - Excluded	1	78,564	1	75,012	1	75,012
03A8	Senior Administrative Assistant	1	79,752				
03A7	Administrative Assistant	1	50,424				
0321	Assistant to the Commissioner	1	91,584	1	85,704	1	85,704
0303	Administrative Assistant III			1	73,188	1	73,188
0302	Administrative Assistant II			1	48,960	1	48,960
0159	Supervisor of Cost Control			1	112,260	1	112,260
0109	Accounting Technician	1	55,344	1	93,252	1	93,252
	Schedule Salary Adjustments		20,007		13,699		13,699
Subsection Position Total		**7**	**$663,279**	**8**	**$784,675**	**8**	**$784,675**
Section Position Total		**7**	**$663,279**	**8**	**$784,675**	**8**	**$784,675**
3256 - Equipment Coordination/Warehouse and Stores							
4007 - Water Equipment Coordination							
7180	Manager of Fleet and Equipment Services	1	$104,208	1	$104,208	1	$104,208
6674	Machinist	2	58.39H	2	55.74H	2	55.74H
1860	Foreman Of Pipe / Yards	6	51.25H	6	50.00H	6	50.00H
1805	Stockhandler		35,844		34,800		34,800
0664	Data Entry Operator			1	70,608	1	70,608
0460	Senior Office Assistant	1	76,152				
0417	District Clerk	1	51,960	1	55,356	1	55,356
03A2	Assistant Commissioner	2	146,376	2	129,936	2	129,936
	Schedule Salary Adjustments		12,452		18,720		18,720
Subsection Position Total		**13**	**$1,420,026**	**13**	**$1,364,642**	**13**	**$1,364,642**
Section Position Total		**13**	**$1,420,026**	**13**	**$1,364,642**	**13**	**$1,364,642**
3257 - Communications							
4009 - Water Communications							
9408	Laborer as Estimator	2	$50.15H	2	$48.90H	2	$48.90H
8246	Foreman of Construction Laborers	1	51.25H	1	48.50H	1	48.50H
7125	Assistant Chief Dispatcher	1	115,584	1	112,212	1	112,212
7125	Assistant Chief Dispatcher	1	110,280	1	80,280	1	80,280
7101	Emergency Crew Dispatcher	8	50.15H	8	48.90H	8	48.90H
5985	General Superintendent of Water Management	1	109,164	1	134,052	1	134,052
1912	Project Coordinator	1	86,640	1	80,628	1	80,628
	Schedule Salary Adjustments		1,341		3,542		3,542
Subsection Position Total		**15**	**$1,572,729**	**15**	**$1,528,714**	**15**	**$1,528,714**
Section Position Total		**15**	**$1,572,729**	**15**	**$1,528,714**	**15**	**$1,528,714**

088 - Department of Water Management
0200 - Water Fund
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3259 - Evaluations							
6145	Engineering Technician VI	1	$139,224	1	$129,048	1	$129,048
6144	Engineering Technician V	2	126,864	2	123,168	2	123,168
Section Position Total		**3**	**$392,952**	**3**	**$375,384**	**3**	**$375,384**
3261 - System Installation and Maintenance							
4011 - Water System Installation and Maintenance							
9681	Deputy Commissioner	1	$148,548	1	$148,548	1	$148,548
9532	Stores Laborer	5	50.15H	3	48.90H	3	48.90H
9411	Construction Laborer	148	50.15H	153	48.90H	153	48.90H
9411	Construction Laborer	72,800H	49.02H	72,800H	48.90H	72,800H	48.90H
9410	Laborer - Apprentice	120,600H	30.09H	120,600H	29.34H	120,600H	29.34H
8394	Foreman of Water Pipe Construction	18	62.05H	18	60.20H	18	60.20H
8373	District Superintendent of Water Distribution	1	132,888	1	129,012	1	129,012
8352	Assistant District Superintendent		11,102M		10,781.33M		10,781.33M
8352	Assistant District Superintendent	12	11,102M	12	10,781.33M	12	10,781.33M
8301	Caulker	6	58.55H	6	56.80H	6	56.80H
8301	Caulker	2	52.70H	2	48.28H	2	48.28H
8246	Foreman of Construction Laborers	3	51.25H	3	48.50H	3	48.50H
7636	General Foreman of Hoisting Engineers	1	11,362M	1	10,634M	1	10,634M
7635	Foreman of Hoisting Engineers	2	64.80H	2	60.60H	2	60.60H
7633	Hoisting Engineer	34	60.80H	34	56.60H	34	56.60H
7633	Hoisting Engineer	73,730H	58.60H	73,730H	56.60H	73,730H	56.60H
7185	Foreman of Motor Truck Drivers	2,080H	50.77H	2,080H	49.11H	2,080H	49.11H
7185	Foreman of Motor Truck Drivers	3	50.77H	3	49.11H	3	49.11H
7184	Pool Motor Truck Driver	5	47.23H	5	45.68H	5	45.68H
7184	Pool Motor Truck Driver	68,640H	37.23H	68,640H	37.23H	68,640H	37.23H
7183	Motor Truck Driver	107	47.23H	107	45.68H	107	45.68H
7126	Chief Dispatcher	1	121,104	1	112,212	1	112,212
7124	Equipment Dispatcher	1	48.06H	1	46.48H	1	46.48H
7101	Emergency Crew Dispatcher	10	50.15H	10	48.90H	10	48.90H
6310	Supervising Watchman - Water Management	2	31.91H				
5985	General Superintendent of Water Management	1	139,056	2	134,052	2	134,052
4754	Plumber	145,600H	58.55H	145,600H	56.80H	145,600H	56.80H
4754	Plumber	25	58.55H	25	56.80H	25	56.80H
4566	General Foreman of Construction Laborers	1	54.54H	1	53.29H	1	53.29H
4435	Cement Finisher	4	52.00H	4	50.75H	4	50.75H
4405	Foreman of Bricklayers	1	57.27H	1	55.89H	1	55.89H
4403	Bricklayer	6,240H	51.31H	6,240H	50.81H	6,240H	50.81H
	Schedule Salary Adjustments		20,556		2,454		2,454
Subsection Position Total		**394**	**$65,748,505**	**396**	**$64,109,590**	**396**	**$64,109,590**
Section Position Total		**394**	**$65,748,505**	**396**	**$64,109,590**	**396**	**$64,109,590**

088 - Department of Water Management
0200 - Water Fund
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3263 - Systems Installations							
9411	Construction Laborer	14	$50.15H	14	$48.90H	14	$48.90H
8394	Foreman of Water Pipe Construction	5	62.05H	5	60.20H	5	60.20H
8352	Assistant District Superintendent	2	11,102M	2	10,781.33M	2	10,781.33M
8301	Caulker	2	58.55H	2	56.80H	2	56.80H
4754	Plumber	4	58.55H	4	56.80H	4	56.80H
0417	District Clerk	1	54,480	1	50,448	1	50,448
	Schedule Salary Adjustments		1,743		1,116		1,116
Section Position Total		**28**	**$3,159,063**	**28**	**$3,069,228**	**28**	**$3,069,228**
3265 - Reimbursable Personnel							
9411	Construction Laborer		$49.02H		$48.90H		$48.90H
9410	Laborer - Apprentice		30.09H		29.34H		29.34H
8394	Foreman of Water Pipe Construction		62.05H		60.20H		60.20H
8373	District Superintendent of Water Distribution		99,552		96,648		96,648
8325	Pipe Locating Machine Operator		62.05H		60.20H		60.20H
8301	Caulker		58.55H		56.80H		56.80H
7635	Foreman of Hoisting Engineers		64.80H		60.60H		60.60H
7633	Hoisting Engineer		58.60H		56.60H		56.60H
7184	Pool Motor Truck Driver		37.23H		37.23H		37.23H
7183	Motor Truck Driver		47.23H		45.68H		45.68H
6681	Machinist - Apprentice	12,480H	27.87H	12,480H	27.87H	12,480H	27.87H
6674	Machinist		58.39H		55.74H		55.74H
5848	Superintendent of Construction and Maintenance		129,936		129,936		129,936
4754	Plumber		58.55H		56.80H		56.80H
4634	Painter		53.05H		51.55H		51.55H
4435	Cement Finisher		52.00H		50.75H		50.75H
4301	Carpenter		55.11H		53.51H		53.51H
2231	Plumbing Inspector		10,755.33M		10,334.33M		10,334.33M
Section Position Total			**$347,818**		**$347,818**		**$347,818**
3270 - Lead Service Line Replacement - Reimbursable							
9681	Deputy Commissioner	1	$167,880	1	$148,548	1	$148,548
9410	Laborer - Apprentice	214,240H	30.09H	214,240H	29.34H	214,240H	29.34H
8394	Foreman of Water Pipe Construction	24,960H	62.05H	24,960H	60.20H	24,960H	60.20H
8352	Assistant District Superintendent	2	11,102M	2	10,781.33M	2	10,781.33M
7633	Hoisting Engineer	49,920H	58.60H	49,920H	56.60H	49,920H	56.60H
7183	Motor Truck Driver	135,200H	47.23H	135,200H	45.68H	135,200H	45.68H
6672	Water Meter Machinist	4,160H	50.65H	4,160H	49.40H	4,160H	49.40H
6304	Safety Specialist - Water Management	1	78,912	2	73,176	2	73,176
6304	Safety Specialist - Water Management	1	75,372				
5644	Sanitary Engineer IV	1	96,516	1	93,708	1	93,708
5630	Coordinating Engineer I	2	112,608	2	125,052	2	125,052
4754	Plumber	62,400H	58.55H	62,400H	56.80H	62,400H	56.80H
1062	Water Meter Assessor	2	68,676	2	66,672	2	66,672
0417	District Clerk	1	57,012	1	52,896	1	52,896
03A2	Assistant Commissioner	2	146,376	2	129,936	2	129,936
0311	Projects Administrator	1	115,488	1	110,976	1	110,976
0310	Project Manager	1	86,520	1	110,976	1	110,976
	Schedule Salary Adjustments		33,394		35,636		35,636
Section Position Total		**15**	**$22,803,144**	**15**	**$22,140,790**	**15**	**$22,140,790**

088 - Department of Water Management
0200 - Water Fund
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position		Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3364 - Inspection Services							
4365 - Water Inspection Services							
2237	Chief Plumbing Inspector	1	$13,156M				
2235	Assistant Chief Plumbing Inspector	1	11,621.13M				
2233	Plumbing Inspector - in Charge	3	10,963.33M				
2231	Plumbing Inspector	19	10,755.33M				
0430	Clerk III	1	72,732				
03A8	Senior Administrative Assistant	2	60,720				
Subsection Position Total		**27**	**$3,338,393**				
Section Position Total		**27**	**$3,338,393**				
Position Total		**502**	**$99,445,909**	**478**	**$93,720,841**	**478**	**$93,720,841**
	Turnover		**(2,908,848)**		**(3,192,106)**		**(3,192,106)**
Position Net Total		**502**	**$96,537,061**	**478**	**$90,528,735**	**478**	**$90,528,735**

088 - Department of Water Management
0200 - Water Fund - Continued
2035 - BUREAU OF METER SERVICES

(0200/1035/2035)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$11,319,402	$11,055,347	$11,055,347	$8,426,149
0012	Contract Wage Increment - Prevailing Rate	126,122	130,184	130,184	
0015	Schedule Salary Adjustments	33,761	34,243	34,243	
0020	Overtime	320,000	320,000	320,000	358,823
0000 Personnel Services - Total*		**$11,799,285**	**$11,539,774**	**$11,539,774**	**$8,784,972**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$272,000	$155,000	$155,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500	500	500	
0148	Testing and Inspecting	194,000	70,000	70,000	
0100 Contractual Services - Total*		**$466,500**	**$225,500**	**$225,500**	
0200 Travel					
0229	Transportation and Expense Allowance	7,500	7,500	7,500	2,208
0200 Travel - Total*		**$7,500**	**$7,500**	**$7,500**	**$2,208**
0300 Commodities and Materials					
0340	Material and Supplies	$36,500	$36,500	$36,500	$27,696
0350	Stationery and Office Supplies	6,000	6,000	6,000	12,333
0360	Repair Parts and Material	376,750	376,750	376,750	165,862
0300 Commodities and Materials - Total*		**$419,250**	**$419,250**	**$419,250**	**$205,891**
0400 Equipment					
0424	Furniture and Furnishings	$5,000	$5,000	$5,000	$4,089
0450	Vehicles	75,500	75,500	75,500	
0400 Equipment - Total*		**$80,500**	**$80,500**	**$80,500**	**$4,089**
Appropriation Total*		**$12,773,035**	**$12,272,524**	**$12,272,524**	**$8,997,160**
Dept Fund Total		**$298,231,356**	**$283,946,744**	**$283,946,744**	**$275,246,491**

088 - Department of Water Management
0200 - Water Fund
2035 - Bureau of Meter Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3340 - Agency Management							
03A2	Assistant Commissioner	1	$129,936	1	$129,936	1	$129,936
0366	Staff Assistant - Excluded			1	56,172	1	56,172
0304	Assistant to Commissioner	1	132,708	1	126,720	1	126,720
	Schedule Salary Adjustments				11,059		11,059
Section Position Total		**2**	**$262,644**	**3**	**$323,887**	**3**	**$323,887**
3345 - Meter Services							
6672	Water Meter Machinist		$50.65H		$49.40H		$49.40H
6671	Water Meter Machinist - Trainee		35.25H		35.25H		35.25H
6556	Superintendent of Water Meters	1	132,708	1	127,584	1	127,584
4756	Foreman of Plumbers	1	62.05H	1	60.20H	1	60.20H
2231	Plumbing Inspector	1	10,755.33M	1	10,334.33M	1	10,334.33M
1063	Supervisor of Water Rate Takers	2	139,176	2	135,120	2	135,120
1062	Water Meter Assessor	1	115,584	1	112,212	1	112,212
1062	Water Meter Assessor	3	82,692	3	80,280	3	80,280
1062	Water Meter Assessor	2	78,912	2	76,608	2	76,608
1062	Water Meter Assessor		68,676		66,672		66,672
1062	Water Meter Assessor	1	68,676	1	66,672	1	66,672
1061	Water Rate Taker	5	115,584	5	112,212	5	112,212
1061	Water Rate Taker	2	82,692	2	102,300	2	102,300
1061	Water Rate Taker	2	78,912	2	80,280	2	80,280
1061	Water Rate Taker	3	75,372	3	73,176	3	73,176
1061	Water Rate Taker	1	71,976	4	69,876	4	69,876
1061	Water Rate Taker	7	68,676	4	66,672	4	66,672
0664	Data Entry Operator			1	67,344	1	67,344
0664	Data Entry Operator			1	70,608	1	70,608
0460	Senior Office Assistant	2	76,152				
0417	District Clerk	1	57,012	2	52,896	2	52,896
0417	District Clerk	1	54,480				
	Schedule Salary Adjustments		25,611		20,376		20,376
Section Position Total		**36**	**$3,228,707**	**36**	**$3,176,052**	**36**	**$3,176,052**
3350 - Water Meter Installation and Repair							
9411	Construction Laborer	19	$50.15H	20	$48.90H	20	$48.90H
9411	Construction Laborer	6,240H	49.02H	6,240H	48.90H	6,240H	48.90H
8352	Assistant District Superintendent	1	11,102M	1	10,781.33M	1	10,781.33M
8325	Pipe Locating Machine Operator	2	62.05H	2	60.20H	2	60.20H
8246	Foreman of Construction Laborers	1	51.25H	1	48.50H	1	48.50H
7183	Motor Truck Driver	6,240H	47.23H	6,240H	45.68H	6,240H	45.68H
7183	Motor Truck Driver	5	47.23H	5	45.68H	5	45.68H
6676	Foreman of Machinists	4	62.39H	3	58.24H	3	58.24H
6674	Machinist	1	58.39H	1	55.74H	1	55.74H
6672	Water Meter Machinist	16	50.65H	16	49.40H	16	49.40H
6555	Assistant Superintendent of Water Meters	1	115,488	1	110,976	1	110,976
4756	Foreman of Plumbers	2	62.05H	2	60.20H	2	60.20H
4754	Plumber	7	58.55H	7	56.80H	7	56.80H
2233	Plumbing Inspector - in Charge	1	10,963.33M	1	10,506M	1	10,506M
2231	Plumbing Inspector	7	10,755.33M	7	10,334.33M	7	10,334.33M
1860	Foreman Of Pipe / Yards	1	51.25H	1	50.00H	1	50.00H

088 - Department of Water Management
0200 - Water Fund
2035 - Bureau of Meter Services
Positions and Salaries - Continued

3350 - Water Meter Installation and Repair - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
0417	District Clerk	1	54,480	1	52,896	1	52,896
0417	District Clerk		51,960		50,448		50,448
0417	District Clerk	1	51,960	1	50,448	1	50,448
0311	Projects Administrator	1	110,256	1	101,472	1	101,472
	Schedule Salary Adjustments		8,150		2,808		2,808
Section Position Total		**71**	**$8,490,398**	**71**	**$8,197,764**	**71**	**$8,197,764**
Position Total		**109**	**$11,981,749**	**110**	**$11,697,703**	**110**	**$11,697,703**
	Turnover		**(628,586)**		**(608,113)**		**(608,113)**
Position Net Total		**109**	**$11,353,163**	**110**	**$11,089,590**	**110**	**$11,089,590**

088 - Department of Water Management
0314 - SEWER FUND
2015 - BUREAU OF ENGINEERING SERVICES

(0314/1015/2015)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,953,304	$2,661,077	$2,661,077	$2,317,810
0015	Schedule Salary Adjustments	44,386	27,258	27,258	
0020	Overtime	30,000	30,000	30,000	
0000 Personnel Services - Total*		**$3,027,690**	**$2,718,335**	**$2,718,335**	**$2,317,810**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$3,719,000	$719,000	$719,000	$665,000
0149	For Software Maintenance and Licensing	39,493	39,493	39,493	
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	500	500	500	
0162	Repair/Maintenance of Equipment	20,500	20,500	20,500	100
0166	Dues, Subscriptions and Memberships	25,000	25,000	25,000	
0169	Technical Meeting Costs	21,930	21,930	21,930	3,364
0100 Contractual Services - Total*		**$3,826,423**	**$826,423**	**$826,423**	**$668,464**
0200 Travel					
0245	Reimbursement to Travelers	8,000	8,000	8,000	
0200 Travel - Total*		**$8,000**	**$8,000**	**$8,000**	
0300 Commodities and Materials					
0348	Books and Related Material	$1,500	$1,500	$1,500	
0350	Stationery and Office Supplies	6,000	6,000	6,000	765
0300 Commodities and Materials - Total*		**$7,500**	**$7,500**	**$7,500**	**$765**
0400 Equipment					
0424	Furniture and Furnishings	$3,000	$3,000	$3,000	
0446	For the Purchase of IT and Data Communication Hardware	17,500	17,500	17,500	12,584
0400 Equipment - Total*		**$20,500**	**$20,500**	**$20,500**	**$12,584**
0500 Permanent Improvements					
0521	Maintenance and Construction	1,500,000	3,000,000	3,000,000	
0500 Permanent Improvements - Total*		**$1,500,000**	**$3,000,000**	**$3,000,000**	
Appropriation Total*		**$8,390,113**	**$6,580,758**	**$6,580,758**	**$2,999,623**

088 - Department of Water Management
0314 - Sewer Fund
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3121 - Design and Construction Services							
4004 - Sewer Design and Construction Services							
9681	Deputy Commissioner	1	$148,548				
6143	Engineering Technician IV	2	115,632	1	112,260	1	112,260
6143	Engineering Technician IV			1	107,100	1	107,100
5676	Chief Engineer of Sewers	1	156,000	1	146,376	1	146,376
5675	Assistant Chief Engineer of Sewers	1	140,544	1	134,052	1	134,052
5632	Coordinating Engineer II	1	136,404	2	128,844	2	128,844
5632	Coordinating Engineer II	1	131,796				
5630	Coordinating Engineer I	1	131,796	2	125,052	2	125,052
5630	Coordinating Engineer I	1	112,608				
5615	Civil Engineer V	1	103,176	1	100,476	1	100,476
5614	Civil Engineer IV	4	137,436	3	133,428	3	133,428
5614	Civil Engineer IV	2	104,496	1	126,480	1	126,480
5614	Civil Engineer IV	2	96,516	1	96,624	1	96,624
5614	Civil Engineer IV			3	93,708	3	93,708
5613	Civil Engineer III	3	87,516	1	91,884	1	91,884
5613	Civil Engineer III			2	84,972	2	84,972
5612	Civil Engineer II	1	81,744	1	83,436	1	83,436
5612	Civil Engineer II			1	76,956	1	76,956
5611	Managing Engineer - Water Department	1	136,404	1	130,140	1	130,140
5611	Managing Engineer - Water Department	1	117,792				
1195	Contracts Administrator	2	146,376	2	129,936	2	129,936
03A7	Administrative Assistant	1	50,424				
0302	Administrative Assistant II			1	48,960	1	48,960
	Schedule Salary Adjustments		44,386		27,258		27,258
Subsection Position Total		**27**	**$3,229,954**	**26**	**$2,901,018**	**26**	**$2,901,018**
Section Position Total		**27**	**$3,229,954**	**26**	**$2,901,018**	**26**	**$2,901,018**
Position Total		**27**	**$3,229,954**	**26**	**$2,901,018**	**26**	**$2,901,018**
	Turnover		**(232,264)**		**(212,683)**		**(212,683)**
Position Net Total		**27**	**$2,997,690**	**26**	**$2,688,335**	**26**	**$2,688,335**

088 - Department of Water Management
0314 - Sewer Fund - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(0314/1025/2025)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$58,090,031	$50,162,719	$50,162,719	$37,742,850
0012	Contract Wage Increment - Prevailing Rate	860,295	732,371	732,371	
0015	Schedule Salary Adjustments	48,818	24,376	24,376	
0020	Overtime	5,556,001	5,556,001	5,556,001	8,209,797
0091	Uniform Allowance	50,000			
0000 Personnel Services - Total*		**$64,605,145**	**$56,475,467**	**$56,475,467**	**$45,952,647**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$4,262,432	$5,262,432	$5,262,432	$996,274
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924	6,924	6,924	
0157	Rental of Equipment and Services	1,420,305	1,420,305	1,420,305	1,415,437
0160	Repair or Maintenance of Property	26,500			
0185	Waste Disposal Services	3,695,793	2,842,918	2,842,918	2,842,837
0100 Contractual Services - Total*		**$9,411,954**	**$9,532,579**	**$9,532,579**	**$5,254,548**
0200 Travel					
0229	Transportation and Expense Allowance	79,390	79,390	79,390	51,076
0200 Travel - Total*		**$79,390**	**$79,390**	**$79,390**	**$51,076**
0300 Commodities and Materials					
0340	Material and Supplies	$6,899,527	$5,326,102	$5,326,102	$5,325,418
0345	Apparatus and Instruments	1,500	1,500	1,500	
0300 Commodities and Materials - Total*		**$6,901,027**	**$5,327,602**	**$5,327,602**	**$5,325,418**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$25,000	$25,000	$25,000	$20,323
0402	Tools Greater Than $100/Unit	99,673	99,673	99,673	91,924
0440	Machinery and Equipment	245,923	245,923	245,923	244,295
0400 Equipment - Total*		**$370,596**	**$370,596**	**$370,596**	**$356,542**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	$4,750,000	$4,750,000	$4,750,000	$5,247,351
9481	For Services Provided by the Department of Streets and Sanitation	7,767,702	7,767,702	7,767,702	7,767,702
9400 Transfers and Reimbursements - Total		**$12,517,702**	**$12,517,702**	**$12,517,702**	**$13,015,053**
Appropriation Total*		**$93,885,814**	**$84,303,336**	**$84,303,336**	**$69,955,284**
Dept Fund Total		**$102,275,927**	**$90,884,094**	**$90,884,094**	**$72,954,907**
Department Total		**$400,507,283**	**$374,830,838**	**$374,830,838**	**$348,201,398**

088 - Department of Water Management
0314 - Sewer Fund
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3025 - Restorations							
9681	Deputy Commissioner	1	$167,880				
8258	District Concrete Supervisor	1	54.50H				
8256	Superintendent of Pavement Repairs	1	104,208				
5985	General Superintendent of Water Management	1	139,056				
4437	Foreman of Cement Finishers	3	54.00H				
	Schedule Salary Adjustments		12,410				
Section Position Total		**7**	**$873,874**				
3249 - Agency Management							
4006 - Sewer Agency Management							
6144	Engineering Technician V	1	$73,140	1	$71,004	1	$71,004
5848	Superintendent of Construction and Maintenance	2	156,000	2	146,376	2	146,376
03A8	Senior Administrative Assistant	1	60,720				
0303	Administrative Assistant III			1	102,336	1	102,336
	Schedule Salary Adjustments		7,952		10,892		10,892
Subsection Position Total		**4**	**$453,812**	**4**	**$476,984**	**4**	**$476,984**
Section Position Total		**4**	**$453,812**	**4**	**$476,984**	**4**	**$476,984**
3257 - Communications							
4010 - Sewer Communications							
7124	Equipment Dispatcher	2	$48.06H	2	$46.48H	2	$46.48H
7101	Emergency Crew Dispatcher	7	50.15H	7	48.90H	7	48.90H
1912	Project Coordinator	1	73,140	1	67,656	1	67,656
0664	Data Entry Operator			1	70,608	1	70,608
	Schedule Salary Adjustments		1,608		1,512		1,512
Subsection Position Total		**10**	**$1,004,862**	**11**	**$1,045,117**	**11**	**$1,045,117**
Section Position Total		**10**	**$1,004,862**	**11**	**$1,045,117**	**11**	**$1,045,117**
3261 - System Installation and Maintenance							
4012 - Sewer System Installation and Maintenance							
9584	Construction Laborer Sub-Foreman	27	$50.95H	26	$49.70H	26	$49.70H
9532	Stores Laborer	6	50.15H	1	48.90H	1	48.90H
9411	Construction Laborer	125	50.15H	129	48.90H	129	48.90H
9411	Construction Laborer	93,600H	49.02H	93,600H	49.02H	93,600H	49.02H
9410	Laborer - Apprentice	65,340H	30.09H	65,340H	29.34H	65,340H	29.34H
9408	Laborer as Estimator	2	50.15H	2	48.90H	2	48.90H
8373	District Superintendent of Water Distribution	1	139,176	1	135,120	1	135,120
8373	District Superintendent of Water Distribution	1	132,888	1	129,012	1	129,012
8352	Assistant District Superintendent	6	11,102M	6	10,781.33M	6	10,781.33M
8345	Foreman of Sewer Cleaning	5	62.05H	5	60.20H	5	60.20H
8246	Foreman of Construction Laborers	1	51.25H	1	48.50H	1	48.50H
7635	Foreman of Hoisting Engineers	3	64.80H	3	60.60H	3	60.60H

088 - Department of Water Management
0314 - Sewer Fund
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

4012 - Sewer System Installation and Maintenance - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
7633	Hoisting Engineer	50	60.80H	50	56.60H	50	56.60H
7633	Hoisting Engineer	37,630H	58.60H	37,630H	56.60H	37,630H	56.60H
7185	Foreman of Motor Truck Drivers	1	50.77H	1	49.11H	1	49.11H
7184	Pool Motor Truck Driver	47,840H	37.23H	47,840H	37.23H	47,840H	37.23H
7183	Motor Truck Driver	55	47.23H	55	45.68H	55	45.68H
6304	Safety Specialist - Water Management	2	121,140	2	112,224	2	112,224
6304	Safety Specialist - Water Management	1	115,596	1	107,076	1	107,076
6304	Safety Specialist - Water Management	1	90,744	1	84,120	1	84,120
5985	General Superintendent of Water Management	2	139,056	3	134,052	3	134,052
5035	Electrical Mechanic	2	55.55H	4	53.80H	4	53.80H
4754	Plumber	6,240H	58.55H	6,240H	56.80H	6,240H	56.80H
4435	Cement Finisher	2	52.00H	2	50.75H	2	50.75H
4406	General Foreman of Bricklayers	1	59.87H	1	58.43H	1	58.43H
4405	Foreman of Bricklayers	1	57.27H	1	55.89H	1	55.89H
4404	Foreman of Sewer Bricklayers	12	57.27H	12	55.89H	12	55.89H
4403	Bricklayer	30	52.06H	29	50.81H	29	50.81H
4403	Sewer Bricklayer	52,000H	51.31H	52,000H	50.81H	52,000H	50.81H
4401	Bricklayer			1	50.81H	1	50.81H
1860	Foreman Of Pipe / Yards	2	51.25H	2	50.00H	2	50.00H
0417	District Clerk	1	69,336	1	67,320	1	67,320
0417	District Clerk	1	66,240	1	64,308	1	64,308
0417	District Clerk	3	51,960	1	57,996	1	57,996
0417	District Clerk			2	50,448	2	50,448
03A8	Senior Administrative Assistant	1	105,408				
0303	Administrative Assistant III			1	102,336	1	102,336
	Schedule Salary Adjustments		23,760		7,422		7,422
Subsection Position Total		**345**	**$51,098,087**	**346**	**$49,774,591**	**346**	**$49,774,591**
Section Position Total		**345**	**$51,098,087**	**346**	**$49,774,591**	**346**	**$49,774,591**

3270 - Lead Service Line Replacement - Reimbursable

9411	Construction Laborer	49,920H	$49.02H	49,920H	$48.90H	49,920H	$48.90H
8394	Foreman of Water Pipe Construction	6,240H	62.05H	6,240H	60.20H	6,240H	60.20H
7633	Hoisting Engineer	12,480H	58.60H	12,480H	56.60H	12,480H	56.60H
5613	Civil Engineer III			3	84,972	3	84,972
5612	Civil Engineer II	1	79,260	3	76,956	3	76,956
Section Position Total		**1**	**$3,644,858**	**6**	**$4,008,888**	**6**	**$4,008,888**

3359 - Evaluations

6143	Engineering Technician IV	1	$66,612	1	$64,668	1	$64,668
5613	Civil Engineer III	2	87,516	2	84,972	2	84,972
5612	Civil Engineer II	2	79,260	2	76,956	2	76,956
	Schedule Salary Adjustments				672		672
Section Position Total		**5**	**$400,164**	**5**	**$389,196**	**5**	**$389,196**

3363 - Systems Installations

6145	Engineering Technician VI			1	$135,168	1	$135,168
6143	Engineering Technician IV	2	66,612	1	64,668	1	64,668
5614	Civil Engineer IV	1	104,496	1	96,624	1	96,624
5613	Civil Engineer III	2	125,856	3	122,196	3	122,196
5613	Civil Engineer III	3	87,516	2	84,972	2	84,972
	Schedule Salary Adjustments		3,088		3,128		3,128
Section Position Total		**8**	**$755,068**	**8**	**$836,120**	**8**	**$836,120**

088 - Department of Water Management
0314 - Sewer Fund
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3364 - Inspection Services							
4364 - Sewer Inspection Services							
8316	Chief Mason Inspector	1	$10,446.80M	1	$10,207.60M	1	$10,207.60M
8315	Mason Inspector	11	9,926.80M	11	9,687.60M	11	9,687.60M
2147	Supervising House Drain Inspector	1	10,928.67M	1	10,404M	1	10,404M
2143	House Drain Inspector	9	10,755.33M	9	10,234M	9	10,234M
0431	Clerk IV			1	48,960	1	48,960
03A7	Administrative Assistant	1	54,492				
03A7	Administrative Assistant	1	51,972				
0308	Staff Assistant	1	66,612	1	112,260	1	112,260
0302	Administrative Assistant II			1	48,960	1	48,960
	Schedule Salary Adjustments				750		750
Subsection Position Total		**25**	**$2,901,496**	**25**	**$2,842,304**	**25**	**$2,842,304**
Section Position Total		**25**	**$2,901,496**	**25**	**$2,842,304**	**25**	**$2,842,304**
3365 - Reimbursable Personnel							
9584	Construction Laborer Sub-Foreman		$50.95H		$49.70H		$49.70H
9411	Construction Laborer		49.02H		48.90H		48.90H
8394	Foreman of Water Pipe Construction		62.05H		60.20H		60.20H
7635	Foreman of Hoisting Engineers		64.80H		60.60H		60.60H
7633	Hoisting Engineer		58.60H		56.60H		56.60H
7185	Foreman of Motor Truck Drivers		50.77H		49.11H		49.11H
5613	Civil Engineer III		87,516		84,972		84,972
5612	Civil Engineer II		79,260		76,956		76,956
4405	Foreman of Bricklayers		57.27H		55.89H		55.89H
4404	Foreman of Sewer Bricklayers		57.27H		55.89H		55.89H
4403	Bricklayer		52.06H		50.81H		50.81H
4401	Bricklayer				50.81H		50.81H
Section Position Total							
Position Total		**405**	**$61,132,221**	**405**	**$59,373,200**	**405**	**$59,373,200**
	Turnover		**(2,993,372)**		**(9,186,105)**		**(9,186,105)**
Position Net Total		**405**	**$58,138,849**	**405**	**$50,187,095**	**405**	**$50,187,095**

091 - Chicago Public Library
0346 - LIBRARY FUND
2005 - CHICAGO PUBLIC LIBRARY

(0346/1005/2005)

The Chicago Public Library ("CPL") system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at neighborhood locations.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$71,306,813	$71,892,954	$71,892,954	$62,764,880
0012	Contract Wage Increment - Prevailing Rate	16,731	18,416	18,416	
0015	Schedule Salary Adjustments	700,193	550,845	550,845	
0020	Overtime	400,000	400,000	400,000	1,135,927
0091	Uniform Allowance	5,500	5,500	5,500	
0000 Personnel Services - Total*		**$72,429,237**	**$72,867,715**	**$72,867,715**	**$63,900,807**
0100 Contractual Services					
0123	For Services Provided by Performers and Exhibitors	$99,582	$99,582	$99,582	$163,155
0130	Postage	22,000	22,000	22,000	19,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	704,581	704,581	704,581	433,392
0149	For Software Maintenance and Licensing	1,797,079	1,897,079	1,897,079	1,597,200
0153	Promotions	67,500	67,500	67,500	
0157	Rental of Equipment and Services	222,233	222,233	222,233	198,343
0162	Repair/Maintenance of Equipment	645,427	645,427	645,427	540,375
0164	Bookbinding	41,107	56,107	56,107	43,666
0165	Graphic Design Services	13,813	13,813	13,813	12,150
0166	Dues, Subscriptions and Memberships	209,377	209,377	209,377	192,048
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,000	10,000	10,000	7,334
0169	Technical Meeting Costs	28,000	28,000	28,000	25,570
0172	For the Cost of Insurance Premiums and Expenses	24,000	24,000	24,000	20,000
0178	Freight and Express Charges	2,001	4,001	4,001	1,251
0196	Data Circuits	1,110,885	1,110,885	1,110,885	1,036,760
0100 Contractual Services - Total*		**$4,997,585**	**$5,114,585**	**$5,114,585**	**$4,290,244**
0200 Travel					
0245	Reimbursement to Travelers	21,250	21,250	21,250	10,624
0200 Travel - Total*		**$21,250**	**$21,250**	**$21,250**	**$10,624**
0300 Commodities and Materials					
0340	Material and Supplies	$112,988	$112,988	$112,988	$93,361
0350	Stationery and Office Supplies	560,291	560,291	560,291	555,744
0361	Building Materials and Supplies	1,312	1,312	1,312	733
0365	Electrical Supplies	1,220	1,220	1,220	225
0300 Commodities and Materials - Total*		**$675,811**	**$675,811**	**$675,811**	**$650,063**
0400 Equipment					
0410	Equipment for Buildings	$96,000	$96,000	$96,000	$96,000
0420	Furniture and Fixtures	375,000	375,000	375,000	319,917
0446	For the Purchase of IT and Data Communication Hardware	209,972	209,972	209,972	205,118
0400 Equipment - Total*		**$680,972**	**$680,972**	**$680,972**	**$621,035**
9100 Purposes as Specified					
9199	For Purchase of Chicago Public Library Books and Materials	10,000,000	10,500,000	10,500,000	10,500,101
9100 Purposes as Specified - Total		**$10,000,000**	**$10,500,000**	**$10,500,000**	**$10,500,101**

091 - Chicago Public Library
0346 - Library Fund
2005 - Chicago Public Library - Continued

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	20,000	20,000	20,000	15,000
9400 Transfers and Reimbursements - Total		**$20,000**	**$20,000**	**$20,000**	**$15,000**
Appropriation Total*		**$88,824,855**	**$89,880,333**	**$89,880,333**	**$79,987,874**
Department Total		**$88,824,855**	**$89,880,333**	**$89,880,333**	**$79,987,874**

Positions and Salaries

Position		Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
3005 - Administration and Support Services							
9991	Commissioner of Chicago Public Library	1	$217,224	1	$210,900	1	$210,900
9679	Deputy Commissioner	2	163,068	2	152,748	2	152,748
9660	First Deputy Commissioner	1	182,916	1	175,068	1	175,068
5753	Graphic Arts and Reproduction Supervisor	1	110,256	1	110,256	1	110,256
5743	Graphic Artist III	1	72,012	1	66,684	1	66,684
5742	Graphic Artist II	1	54,492	1	50,460	1	50,460
4544	Assistant Director of Facilities Management	1	86,520	1	86,520	1	86,520
3052	Equity Officer	1	90,228	1	82,752	1	82,752
3051	Senior Equity Officer	1	103,176	1	107,772	1	107,772
1912	Project Coordinator	2	73,140	1	70,872	1	70,872
1912	Project Coordinator			1	67,656	1	67,656
1813	Senior Storekeeper	2	72,732	1	70,608	1	70,608
1813	Senior Storekeeper			1	40,680	1	40,680
1813	Senior Storekeeper			1	67,344	1	67,344
1346	Manager of Human Resources	1	86,520				
1342	Senior Personnel Assistant			1	58,956	1	58,956
1342	Senior Personnel Assistant			1	77,424	1	77,424
1342	Senior Personnel Assistant			1	84,972	1	84,972
1342	Senior Personnel Assistant			1	93,252	1	93,252
1342	Senior Personnel Assistant			2	102,336	2	102,336
1338	Director of Human Resources	1	142,536	1	133,524	1	133,524
1331	Labor Relations Supervisor	1	100,476				
1320	Leave of Absence Administrator	1	68,688	1	64,668	1	64,668
1315	Human Resources Business Partner			1	91,584	1	91,584
1315	Human Resources Business Partner			1	105,276	1	105,276
1302	Administrative Services Officer II	1	86,640	1	77,892	1	77,892
1301	Administrative Services Officer I	2	115,632	1	112,260	1	112,260
1301	Administrative Services Officer I	1	110,316	1	64,668	1	64,668
1301	Administrative Services Officer I	1	105,408				
1301	Administrative Services Officer I	1	96,048				
1301	Administrative Services Officer I	1	87,516				
1301	Administrative Services Officer I	2	68,688				

091 - Chicago Public Library
0346 - Library Fund
2005 - Chicago Public Library
Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
1191	Contracts Administrator	1	133,524	1	118,128	1	118,128
0901	Audio-Visual Specialist	3	96,048	3	93,252	3	93,252
0901	Audio-Visual Specialist	1	87,516	1	81,168	1	81,168
0901	Audio-Visual Specialist	1	68,688	1	63,732	1	63,732
0802	Executive Administrative Assistant II	1	100,476	1	100,476	1	100,476
0802	Executive Administrative Assistant II	1	95,952	1	91,584	1	91,584
0719	Director of Marketing	1	105,672	1	98,484	1	98,484
0705	Director of Public Affairs	1	139,692	1	105,588	1	105,588
0703	Public Relations Representative III	1	126,864	1	117,684	1	117,684
0703	Public Relations Representative III	2	73,140				
0702	Public Relations Representative II	2	72,012	3	64,668	3	64,668
0701	Public Relations Representative I	1	105,408	1	102,336	1	102,336
0694	Reprographics Technician III	2	87,516	2	84,972	2	84,972
0676	Web Developer/Administrator - CPL	1	86,520	1	107,712	1	107,712
0674	Director of Library Technology	1	142,536	1	133,524	1	133,524
0665	Senior Data Entry Operator			1	58,572	1	58,572
0642	Help Desk Supervisor - Excluded	1	121,212	1	110,256	1	110,256
0579	Librarian IV	1	125,856	1	122,196	1	122,196
0531	Director of Library Programs and Events	1	103,176	1	98,664	1	98,664
0529	Assistant Director of Library Programs and Events	1	82,752	1	80,472	1	80,472
0527	Library Division Chief	1	103,176	1	98,664	1	98,664
0518	Central Library Director	1	103,176	1	112,608	1	112,608
0460	Senior Office Assistant	1	63,216				
0460	Senior Office Assistant	1	51,972				
0447	Senior Library Clerk	1	41,904				
0431	Clerk IV			1	48,960	1	48,960
0431	Clerk IV			1	84,972	1	84,972
0430	Clerk III			2	40,680	2	40,680
03A8	Senior Administrative Assistant	3	105,408				
03A8	Senior Administrative Assistant	1	60,720				
03A7	Administrative Assistant	1	69,360				
03A7	Administrative Assistant	1	51,972				
03A7	Administrative Assistant	1	50,424				
0318	Assistant to the Commissioner	1	61,656	1	61,656	1	61,656
0313	Assistant Commissioner	1	133,524	2	118,128	2	118,128
0313	Assistant Commissioner	1	118,128				
0308	Staff Assistant	3	115,632	3	112,260	3	112,260
0308	Staff Assistant			1	64,668	1	64,668
0303	Administrative Assistant III			1	58,956	1	58,956
0303	Administrative Assistant III			4	102,336	4	102,336
0302	Administrative Assistant II			1	64,332	1	64,332
0118	Director of Finance	1	142,536	1	133,524	1	133,524
0110	Accountant	3	115,632	3	112,260	3	112,260
0109	Accounting Technician	2	96,048	2	93,252	2	93,252
0101	Accountant I	1	105,408	1	102,336	1	102,336
	Schedule Salary Adjustments		100,101		92,651		92,651
Section Position Total		**76**	**$7,626,201**	**78**	**$7,426,847**	**78**	**$7,426,847**

3010 - References and Circulation Services

1325	Director of Library Staff Development	1	$94,500	1	$90,444	1	$90,444
1140	Chief Operations Analyst	1	101,436	1	98,484	1	98,484
0950	Digital Media Coordinator	1	66,612	1	64,668	1	64,668

091 - Chicago Public Library
0346 - Library Fund
2005 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2024 Revised No	2024 Revised Rate	2024 Appropriation No	2024 Appropriation Rate
0840	Assistant Supervisor of Data Entry Operators	1	78,564	1	75,012	1	75,012
0729	Information Coordinator	1	80,232	1	77,892	1	77,892
0579	Librarian IV	54	125,856	54	122,196	54	122,196
0579	Librarian IV	6	119,352	5	115,872	5	115,872
0579	Librarian IV	3	114,204	6	110,880	6	110,880
0579	Librarian IV	3	109,260	3	106,080	3	106,080
0579	Librarian IV	2	104,496	4	101,448	4	101,448
0579	Librarian IV	6	99,528	1	96,624	1	96,624
0579	Librarian IV	7	94,644	6	91,884	6	91,884
0579	Librarian IV	5	87,516	1	87,600	1	87,600
0579	Librarian IV			7	84,972	7	84,972
0576	Electronic Resources Librarian	1	94,644	1	84,972	1	84,972
0575	Library Associate - Hourly	85,524H	30.44H	104,610H	30.44H	104,610H	30.44H
0574	Librarian III	37	115,380	37	112,020	37	112,020
0574	Librarian III	7	109,260	3	106,080	3	106,080
0574	Librarian III	4	104,496	5	101,448	5	101,448
0574	Librarian III	9	99,528	5	96,624	5	96,624
0574	Librarian III	5	94,644	9	91,884	9	91,884
0574	Librarian III	8	90,228	5	87,600	5	87,600
0574	Librarian III	10	85,944	5	83,436	5	83,436
0574	Librarian III	2	81,744	7	79,368	7	79,368
0574	Librarian III	10	79,260	14	76,956	14	76,956
0573	Library Associate	7	86,808	9	84,276	9	84,276
0573	Library Associate	2	81,744	2	75,588	2	75,588
0573	Library Associate	1	77,856	1	72,072	1	72,072
0573	Library Associate	1	74,232	1	68,520	1	68,520
0573	Library Associate	6	70,572	6	65,412	6	65,412
0573	Library Associate	3	67,380	3	62,148	3	62,148
0573	Library Associate	5	64,008	6	57,588	6	57,588
0573	Library Associate	2	61,140				
0573	Library Associate	1	59,316				
0539	Library Page	227,672H	15.40H	238,460H	15.40H	238,460H	15.40H
0527	Library Division Chief	2	126,672	2	126,672	2	126,672
0527	Library Division Chief	1	103,176	1	123,060	1	123,060
0527	Library Division Chief	1	98,664	1	98,664	1	98,664
0527	Library Division Chief	1	94,500	1	94,500	1	94,500
0517	District Chief	2	137,016	1	137,016	1	137,016
0517	District Chief	1	131,064	1	131,064	1	131,064
0517	District Chief	1	117,792	1	125,400	1	125,400
0517	District Chief	1	107,772	1	123,060	1	123,060
0517	District Chief			1	103,176	1	103,176
0514	Regional Library Director	1	126,672	1	126,672	1	126,672
0514	Regional Library Director	1	117,792	1	112,608	1	112,608
0514	Regional Library Director	1	112,608	1	107,772	1	107,772
0507	Senior Archival Specialist	1	105,540	1	96,624	1	96,624
0506	Librarian II	26	105,540	33	102,468	33	102,468
0506	Librarian II	8	99,528	2	91,884	2	91,884
0506	Librarian II	7	94,644	6	87,600	6	87,600
0506	Librarian II	6	90,228	7	83,436	7	83,436
0506	Librarian II	2	85,944	2	75,588	2	75,588
0506	Librarian II	5	81,744	3	72,072	3	72,072
0506	Librarian II	10	77,856	39	69,900	39	69,900
0506	Librarian II	22	72,000				

091 - Chicago Public Library
0346 - Library Fund
2005 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
0503	Librarian I - Hourly	960H	33.54H	960H	33.54H	960H	33.54H
0502	Archival Specialist	1	81,744	1	92,808	1	92,808
0502	Archival Specialist	1	65,328	1	75,588	1	75,588
0501	Librarian I	27	95,592	30	92,808	30	92,808
0501	Librarian I	3	90,228	8	87,600	8	87,600
0501	Librarian I	1	85,944	3	83,436	3	83,436
0501	Librarian I	14	81,744	3	79,368	3	79,368
0501	Librarian I	7	77,856	19	75,588	19	75,588
0501	Librarian I	3	74,232	9	72,072	9	72,072
0501	Librarian I	63	70,572	14	68,520	14	68,520
0501	Librarian I	33	65,328	1	65,412	1	65,412
0501	Librarian I			73	63,420	73	63,420
0449	Head Library Clerk	38	87,516	41	84,972	41	84,972
0449	Head Library Clerk	6	83,604	6	81,168	6	81,168
0449	Head Library Clerk	2	79,752	4	77,424	4	77,424
0449	Head Library Clerk	3	76,152	2	73,932	2	73,932
0449	Head Library Clerk	4	72,732	2	70,608	2	70,608
0449	Head Library Clerk	2	69,360	3	67,344	3	67,344
0449	Head Library Clerk	1	66,264	1	64,332	1	64,332
0449	Head Library Clerk	3	62,604	1	60,780	1	60,780
0449	Head Library Clerk	7	57,048	3	58,020	3	58,020
0449	Head Library Clerk	4	54,492	8	52,908	8	52,908
0449	Head Library Clerk	3	51,972	13	48,960	13	48,960
0449	Head Library Clerk	10	50,424				
0448	Senior Library Clerk - Hourly			6,720H	21.50H	6,720H	21.50H
0447	Senior Library Clerk	9	72,732	13	70,608	13	70,608
0447	Senior Library Clerk	2	69,360	2	64,332	2	64,332
0447	Senior Library Clerk	1	66,264	2	61,380	2	61,380
0447	Senior Library Clerk	1	63,216	1	55,956	1	55,956
0447	Senior Library Clerk	1	60,324	1	53,448	1	53,448
0447	Senior Library Clerk	1	57,636	1	50,460	1	50,460
0447	Senior Library Clerk	1	55,056	1	48,180	1	48,180
0447	Senior Library Clerk	1	41,904	1	46,056	1	46,056
0447	Senior Library Clerk			2	40,680	2	40,680
0446	Library Clerk - Hourly	91,872H	20.52H	113,560H	20.52H	113,560H	20.52H
0445	Library Clerk	25	69,360	24	67,344	24	67,344
0445	Library Clerk	5	63,216	3	64,332	3	64,332
0445	Library Clerk	1	60,324	3	61,380	3	61,380
0445	Library Clerk	4	55,056	4	58,572	4	58,572
0445	Library Clerk	5	52,500	1	55,956	1	55,956
0445	Library Clerk	7	49,620	4	50,976	4	50,976
0445	Library Clerk	8	47,436	6	48,180	6	48,180
0445	Library Clerk	4	45,204	8	46,056	8	46,056
0445	Library Clerk	26	43,200	13	43,884	13	43,884
0445	Library Clerk	33	41,232	5	41,940	5	41,940
0445	Library Clerk	13	39,996	26	40,032	26	40,032
0445	Library Clerk			28	38,832	28	38,832
0443	Clerk II - Hourly			1,040H	19.60H	1,040H	19.60H
0437	Supervising Clerk - Excluded	1	51,180	1	75,012	1	75,012
0432	Supervising Clerk			1	58,956	1	58,956
0432	Supervising Clerk			2	102,336	2	102,336
0430	Clerk III			1	40,680	1	40,680
03A8	Senior Administrative Assistant	2	105,408				

091 - Chicago Public Library
0346 - Library Fund
2005 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
03A8	Senior Administrative Assistant	1	62,604				
03A8	Senior Administrative Assistant	1	60,720				
03A7	Administrative Assistant	4	87,516				
03A7	Administrative Assistant	1	79,752				
03A7	Administrative Assistant	1	66,264				
03A7	Administrative Assistant	1	59,760				
0347	Sponsorship Coordinator	1	74,244	1	105,276	1	105,276
0313	Assistant Commissioner	1	118,128	1	118,128	1	118,128
0309	Coordinator of Special Projects	1	91,584	1	91,584	1	91,584
0308	Staff Assistant	2	66,612	2	64,668	2	64,668
0303	Administrative Assistant III			1	58,956	1	58,956
0302	Administrative Assistant II			1	55,392	1	55,392
0302	Administrative Assistant II			1	60,780	1	60,780
0302	Administrative Assistant II			1	73,932	1	73,932
0302	Administrative Assistant II			4	84,972	4	84,972
	Schedule Salary Adjustments		583,654		440,381		440,381
Section Position Total		**713**	**$66,730,069**	**730**	**$67,340,186**	**730**	**$67,340,186**

3016 - Technical Services

1813	Senior Storekeeper	1	$41,904	1	$70,608	1	$70,608
1559	Purchasing Manager			1	80,628	1	80,628
1141	Principal Operations Analyst	1	108,816	1	108,816	1	108,816
0690	Help Desk Technician	1	65,640	1	102,336	1	102,336
0690	Help Desk Technician	1	60,720	1	58,956	1	58,956
0689	Senior Help Desk Technician	4	126,864	3	123,168	3	123,168
0689	Senior Help Desk Technician	1	73,140	1	117,684	1	117,684
0689	Senior Help Desk Technician			1	71,004	1	71,004
0687	Help Desk Manager	1	132,708	1	126,720	1	126,720
0665	Senior Data Entry Operator			1	44,640	1	44,640
0665	Senior Data Entry Operator			1	48,180	1	48,180
0665	Senior Data Entry Operator			2	77,424	2	77,424
0644	Chief Programmer/Analyst Excluded	1	142,536	1	133,524	1	133,524
0634	Data Services Administrator	1	95,100	1	85,524	1	85,524
0633	Principal Telecommunications Specialist	1	167,556	1	162,672	1	162,672
0627	Senior Telecommunications Specialist	1	86,640	1	77,892	1	77,892
0579	Librarian IV	1	125,856	1	122,196	1	122,196
0579	Librarian IV	1	104,496	1	96,624	1	96,624
0576	Electronic Resources Librarian	1	94,644	1	87,600	1	87,600
0573	Library Associate	1	61,140	1	65,412	1	65,412
0501	Librarian I	1	65,328	1	92,808	1	92,808
0460	Senior Office Assistant	2	79,752				
0460	Senior Office Assistant	1	76,152				
0460	Senior Office Assistant	1	49,620				
0445	Library Clerk	1	47,436	1	43,884	1	43,884
0432	Supervising Clerk			1	58,956	1	58,956
0431	Clerk IV			1	48,960	1	48,960
0431	Clerk IV			1	77,424	1	77,424
0431	Clerk IV			1	81,168	1	81,168
0431	Clerk IV			3	84,972	3	84,972
0430	Clerk III			1	70,608	1	70,608
03A8	Senior Administrative Assistant	1	96,048				
03A7	Administrative Assistant	4	87,516				
03A7	Administrative Assistant	1	83,604				

091 - Chicago Public Library
0346 - Library Fund
2005 - Chicago Public Library
Positions and Salaries - Continued

3016 - Technical Services - Continued

	Position	Mayor's 2025 Recommendations No	Rate	2024 Revised No	Rate	2024 Appropriation No	Rate
03A7	Administrative Assistant	1	51,972				
0310	Project Manager	1	86,520				
0302	Administrative Assistant II			1	81,168	1	81,168
	Schedule Salary Adjustments		16,438		17,813		17,813
Section Position Total		**32**	**$2,951,038**	**34**	**$3,013,073**	**34**	**$3,013,073**

3021 - Property Management Services

7185	Foreman of Motor Truck Drivers	1	$50.77H	1	$49.11H	1	$49.11H
7183	Motor Truck Driver	8	48.88H	10	45.68H	10	45.68H
7183	Motor Truck Driver	2	47.23H				
1817	Head Storekeeper	1	50,424	1	84,972	1	84,972
1813	Senior Storekeeper	1	72,732	2	67,344	2	67,344
1813	Senior Storekeeper	1	69,360				
Section Position Total		**14**	**$1,307,958**	**14**	**$1,271,953**	**14**	**$1,271,953**

Position Total		**835**	**$78,615,266**	**856**	**$79,052,059**	**856**	**$79,052,059**
	Turnover		**(6,608,260)**		**(6,608,260)**		**(6,608,260)**
Position Net Total		**835**	**$72,007,006**	**856**	**$72,443,799**	**856**	**$72,443,799**

099 - Finance General
0100 - CORPORATE FUND
2005 - FINANCE GENERAL

(0100/1005/2005)

Finance General represents cross-departmental expenses such as IT costs, employee benefits, contributions to employee pension funds, and long-term debt service payments, as well as unanticipated departmental expenses during the year.

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$162,800,000	$105,446,222	$105,446,222	$9,611,511
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	85,283,104	82,617,311	82,617,311	71,556,829
002A	Employee Contractual Expenses	20,000,000			
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	323,099,952	298,861,658	298,861,658	266,206,316
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,177,416	1,177,416	1,177,416	554,380
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	3,057,023	2,920,489	2,920,489	2,783,079
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	42,304,500	42,304,500	42,304,500	44,676,084
0051	Claims Under Unemployment Insurance Act	3,748,283	3,748,283	3,748,283	3,005,809
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,974,130	5,536,670	5,536,670	5,265,000
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	14,603,791	12,627,214	12,627,214	11,905,034
0069	PAR Grant Reconciliation		600,000	600,000	47,232
0070	Tuition Reimbursement and Educational Programs	205,000	205,000	205,000	220,097
0085	City Deferred Compensation Contributions for Union Members	1,677,246	1,677,246	1,677,246	3,796,804
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	1,200,000	1,200,000	1,200,000	304,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	4,000,000	4,000,000	4,000,000	1,216,818
0000 Personnel Services - Total*		**$667,130,445**	**$562,922,009**	**$562,922,009**	**$421,148,993**
0100 Contractual Services					
0135	For Delegate Agencies	$100,000	$400,000	$400,000	$381,837
0138	For Professional Services for Information Technology Maintenance	71,079,333	73,951,721	73,951,721	62,034,778
0139	For Professional Services for Information Technology Development	4,662,232	5,512,047	5,512,047	1,316,297
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	44,437,701	51,726,873	51,726,873	47,241,364
0142	Accounting and Auditing	1,870,200	1,870,200	1,870,200	1,635,425
0143	Court Reporting	150,000	150,000	150,000	7,355
0145	Legal Expenses	3,880,000	2,300,000	2,300,000	31,426

0100 Contractual Services - Continued

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0149	For Software Maintenance and Licensing	525,577	124,177	124,177	
0161	Operation, Repair or Maintenance of Facilities	3,401,410			
0170	Surety Bond Premiums	85,000	85,000	85,000	30,875
0171	Miscellaneous Supplies	88,000	80,000	80,000	82,692
0172	For the Cost of Insurance Premiums and Expenses	5,429,376	4,379,893	4,379,893	3,036,670
0100 Contractual Services - Total*		**$135,708,829**	**$140,579,911**	**$140,579,911**	**$115,798,719**
0200 Travel					
0245	Reimbursement to Travelers	150,000	300,000	300,000	66,962
0200 Travel - Total*		**$150,000**	**$300,000**	**$300,000**	**$66,962**
0300 Commodities and Materials					
0340	Material and Supplies	$750,000	$750,000	$750,000	$272,658
0342	Drugs, Medicine and Chemical Materials	125,000	125,000	125,000	
0300 Commodities and Materials - Total*		**$875,000**	**$875,000**	**$875,000**	**$272,658**
0400 Equipment					
0420	Furniture and Fixtures	320,000	320,000	320,000	100,000
0400 Equipment - Total*		**$320,000**	**$320,000**	**$320,000**	**$100,000**
0900 Financial Purposes as Specified					
0912	For Payment of Bonds	$197,851,801	$182,612,000	$182,612,000	$353,277,759
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	44,358,000	44,160,000	44,160,000	36,813,842
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000	200,000	200,000	60,725
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	16,894,146	16,088,768	16,088,768	36,820,747
0900 Financial Purposes as Specified - Total		**$259,303,947**	**$243,060,768**	**$243,060,768**	**$426,973,073**
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$1,189,189	$1,189,189	$1,189,189	$227,864
9067	For Physical Exams	450,000	450,000	450,000	235,713
9076	City's Contribution to Medicare Tax	38,193,322	38,193,322	38,193,322	45,662,601
9000 Purposes as Specified - Total		**$39,832,511**	**$39,832,511**	**$39,832,511**	**$46,126,178**
9100 Purposes as Specified					
9180	For World Business Chicago Program	1,600,000	1,600,000	1,600,000	1,600,000
9100 Purposes as Specified - Total		**$1,600,000**	**$1,600,000**	**$1,600,000**	**$1,600,000**
9200 Purposes as Specified					
9222	Emergency Medical Transportation	$127,642,689	$125,000,000	$125,000,000	$122,299,519
9265	Home Repair Program		10,000,000	10,000,000	
9295	Consent Decree	5,520,000	4,740,000	4,740,000	3,806,769
929A	Casino Community Impact	2,000,000	2,000,000	2,000,000	
9200 Purposes as Specified - Total		**$135,162,689**	**$141,740,000**	**$141,740,000**	**$126,106,288**
9500 Financial Purposes as Specified					
9540	For Payment of General Obligation Certificate		1,411,615	1,411,615	1,405,811
9500 Financial Purposes as Specified - Total			**$1,411,615**	**$1,411,615**	**$1,405,811**

099 - Finance General
0100 - Corporate Fund
2005 - Finance General - Continued

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9600 Transfers and Reimbursements					
9635	To Reimburse Midway Fund for Fire Department Salaries	$2,923,412	$2,923,412	$2,923,412	$2,923,412
9636	To Reimburse Midway Fund for Fire Department Benefits	1,504,095	1,504,095	1,504,095	1,504,095
9600 Transfers and Reimbursements - Total		**$4,427,507**	**$4,427,507**	**$4,427,507**	**$4,427,507**
9800 Special Events Projects					
9827	New Arrivals Services		220,000,000	150,000,000	
9800 Special Events Projects - Total			**$220,000,000**	**$150,000,000**	
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	$370,478,361	$358,222,830	$358,222,830	$366,293,000
9981	Laborers' Fund Pension Allocation	32,467,417	25,426,000	25,426,000	15,439,000
9982	Policemen's Fund Pension Allocation	11,346,852	104,141,000	104,141,000	23,088,000
9983	Firemen's Fund Pension Allocation	1,212,639	54,556,000	54,556,000	38,147,000
9984	Municipal Fund Advance Pension Payment	134,830,705	142,301,000	142,301,000	70,552,000
9985	Laborers' Fund Advance Pension Payment	12,500,472	12,571,000	12,571,000	7,477,000
9986	Policemen's Fund Advance Pension Payment	65,928,735	78,170,000	78,170,000	87,640,000
9987	Firemen's Fund Advance Pension Payment	14,639,670	26,464,000	26,464,000	36,241,000
9900 Pension Purposes as Specified - Total		**$643,404,851**	**$801,851,830**	**$801,851,830**	**$644,877,000**
Appropriation Total*		**$1,887,915,779**	**$2,158,921,151**	**$2,088,921,151**	**$1,788,903,189**

099 - Finance General
0200 - WATER FUND
2005 - FINANCE GENERAL

(0200/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$1,311,090	$754,000	$754,000	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	5,592,756	5,392,342	5,392,342	6,082,659
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	21,188,477	19,506,382	19,506,382	15,714,038
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	200,476	191,043	191,043	203,666
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	13,344,660	13,344,660	13,344,660	13,600,921
0051	Claims Under Unemployment Insurance Act	507,896	507,896	507,896	483,710
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	260,618	362,180	362,180	449,755
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	957,698	826,006	826,006	845,453
0070	Tuition Reimbursement and Educational Programs	150,000	150,000	150,000	31,223
0085	City Deferred Compensation Contributions for Union Members	662,781	662,781	662,781	
0000 Personnel Services - Total*		**$44,176,452**	**$41,697,290**	**$41,697,290**	**$37,411,425**
0100 Contractual Services					
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	$300,000	$602,550	$602,550	$59,542
0130	Postage	288,020	247,754	247,754	247,754
0138	For Professional Services for Information Technology Maintenance	4,956,764	5,734,645	5,734,645	4,423,349
0139	For Professional Services for Information Technology Development	2,049,600	2,670,807	2,670,807	1,116,336
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,440,628	7,676,942	7,676,942	7,435,466
0142	Accounting and Auditing	442,500	442,500	442,500	335,958
0149	For Software Maintenance and Licensing	425,025	25,025	25,025	15,000
0172	For the Cost of Insurance Premiums and Expenses	2,727,695	2,286,583	2,286,583	1,899,155
0100 Contractual Services - Total*		**$18,630,232**	**$19,686,806**	**$19,686,806**	**$15,532,560**
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	$96,396,774	$92,282,794	$92,282,794	$97,821,022
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	6,800,000	6,800,000	6,800,000	6,780,825
0912	For Payment of Bonds	90,520,000	85,780,000	85,780,000	93,280,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	6,800,000	6,800,000	6,800,000	2,939,991
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000	15,000	15,000	
0943	For Interest on Loans	13,857,891	23,269,475	23,269,475	9,566,581
0944	For Payment on Loans	39,043,912	45,436,362	45,436,362	30,875,353
0958	For Payment of Water Pipe Extension Certificates	100,000	100,000	100,000	
0959	For Bond Fees and Costs	47,100	47,100	47,100	36,201
0900 Financial Purposes as Specified - Total		**$253,580,677**	**$260,530,731**	**$260,530,731**	**$241,299,973**

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$40,166	$40,166	$40,166	$40,166
9067	For Physical Exams	30,000	30,000	30,000	
9076	City's Contribution to Medicare Tax	1,700,162	1,700,162	1,700,162	1,700,162
9097	For Capital Construction	25,351,591	81,093,435	81,093,435	87,247,747
9000 Purposes as Specified - Total		**$27,121,919**	**$82,863,763**	**$82,863,763**	**$88,988,075**
9600 Transfers and Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	$73,234,971	$70,964,000	$70,964,000	$70,964,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	25,872,066	23,694,000	23,694,000	23,694,000
9600 Transfers and Reimbursements - Total		**$99,107,037**	**$94,658,000**	**$94,658,000**	**$94,658,000**
9700 Transfers and Reimbursements					
9765	Transfer for Contractual Services	$625,000	$625,000	$625,000	$625,000
9773	Transfer for Services Provided by the Department of Police	1,470,301	1,470,301	1,470,301	1,470,301
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	325,000	325,000	325,000	325,000
9700 Transfers and Reimbursements - Total		**$2,420,301**	**$2,420,301**	**$2,420,301**	**$2,420,301**
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	$55,609,008	$52,957,000	$52,957,000	$59,267,000
9981	Laborers' Fund Pension Allocation	21,871,119	22,448,000	22,448,000	19,889,000
9984	Municipal Fund Advance Pension Payment	11,794,524	12,448,000	12,448,000	10,851,000
9985	Laborers' Fund Advance Pension Payment	3,589,746	3,610,000	3,610,000	2,147,000
9900 Pension Purposes as Specified - Total		**$92,864,397**	**$91,463,000**	**$91,463,000**	**$92,154,000**
Appropriation Total*		**$537,901,015**	**$593,319,891**	**$593,319,891**	**$572,464,334**

099 - Finance General
0300 - VEHICLE TAX FUND
2005 - FINANCE GENERAL

(0300/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$797,882	$468,000	$468,000	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,987,357	3,077,271	3,077,271	3,213,351
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	11,317,773	11,131,792	11,131,792	9,510,557
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	107,084	109,023	109,023	107,593
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,240,000	12,240,000	12,240,000	9,616,365
0051	Claims Under Unemployment Insurance Act	306,231	306,231	306,231	291,649
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	139,209	206,687	206,687	237,597
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	511,552	471,380	471,380	446,637
0070	Tuition Reimbursement and Educational Programs	25,000	25,000	25,000	
0085	City Deferred Compensation Contributions for Union Members	314,545	314,545	314,545	
0000 Personnel Services - Total*		**$28,746,633**	**$28,349,929**	**$28,349,929**	**$23,423,749**
0100 Contractual Services					
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	$85,000	$113,300	$113,300	$7,123
0138	For Professional Services for Information Technology Maintenance	3,007,271	3,616,049	3,616,049	2,947,658
0139	For Professional Services for Information Technology Development	153,501	234,750	234,750	28,478
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,357,535	6,544,182	6,544,182	4,828,249
0142	Accounting and Auditing	150,000	150,000	150,000	107,069
0149	For Software Maintenance and Licensing	400,000			
0100 Contractual Services - Total*		**$10,153,307**	**$10,658,281**	**$10,658,281**	**$7,918,577**
0900 Financial Purposes as Specified					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$11,800	$11,800	$11,800	$11,800
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000	375,000	375,000	120,660
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000	765,000	765,000	516,902
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	760,000	410,000	410,000	
0900 Financial Purposes as Specified - Total		**$1,911,800**	**$1,561,800**	**$1,561,800**	**$649,362**
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$24,275	$24,275	$24,275	$24,275
9076	City's Contribution to Medicare Tax	1,027,533	1,027,533	1,027,533	1,027,533
9000 Purposes as Specified - Total		**$1,051,808**	**$1,051,808**	**$1,051,808**	**$1,051,808**

099 - Finance General
0300 - Vehicle Tax Fund
2005 - Finance General - Continued

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9200 Purposes as Specified					
9281	Reserved for Excess Expenses Related to Snow Events		500,000	500,000	
9200 Purposes as Specified - Total			**$500,000**	**$500,000**	
9600 Transfers and Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	$44,036,590	$40,375,668	$40,375,668	$40,375,668
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	17,060,592	12,580,196	12,580,196	12,580,196
9600 Transfers and Reimbursements - Total		**$61,097,182**	**$52,955,864**	**$52,955,864**	**$52,955,864**
9700 Transfers and Reimbursements					
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	10,000	10,000	10,000	10,000
9700 Transfers and Reimbursements - Total		**$10,000**	**$10,000**	**$10,000**	**$10,000**
Appropriation Total*		**$102,970,730**	**$95,087,682**	**$95,087,682**	**$86,009,360**

099 - Finance General
0310 - MOTOR FUEL TAX FUND
2005 - FINANCE GENERAL

(0310/1005/2005)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	245,005	234,000	234,000	
0000 Personnel Services - Total*		**$245,005**	**$234,000**	**$234,000**	
9100 Purposes as Specified					
9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000	3,000,000	3,000,000	3,000,000
9100 Purposes as Specified - Total		**$3,000,000**	**$3,000,000**	**$3,000,000**	**$3,000,000**
Appropriation Total*		**$3,245,005**	**$3,234,000**	**$3,234,000**	**$3,000,000**

099 - Finance General
0314 - SEWER FUND
2005 - FINANCE GENERAL

(0314/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$374,934	$235,000	$235,000	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,432,204	1,456,722	1,456,722	1,802,375
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,425,989	5,269,580	5,269,580	4,047,422
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	51,338	51,610	51,610	60,349
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	6,694,423	6,694,423	6,694,423	6,184,254
0051	Claims Under Unemployment Insurance Act	182,992	182,992	182,992	174,278
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	66,740	97,842	97,842	133,269
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	245,249	223,142	223,142	250,519
0070	Tuition Reimbursement and Educational Programs	30,000	30,000	30,000	
0085	City Deferred Compensation Contributions for Union Members	180,996	180,996	180,996	
0000 Personnel Services - Total*		**$14,684,865**	**$14,422,307**	**$14,422,307**	**$12,652,466**
0100 Contractual Services					
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	$75,000	$103,000	$103,000	$6,475
0130	Postage	288,020	247,754	247,754	247,754
0138	For Professional Services for Information Technology Maintenance	1,665,161	2,123,600	2,123,600	1,545,141
0139	For Professional Services for Information Technology Development	1,893,869	2,183,734	2,183,734	268,720
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,249,783	1,233,733	1,233,733	1,368,828
0142	Accounting and Auditing	150,000	150,000	150,000	107,069
0149	For Software Maintenance and Licensing	25,025	25,025	25,025	19,545
0166	Dues, Subscriptions and Memberships	75,000	75,000	75,000	
0172	For the Cost of Insurance Premiums and Expenses	2,625,867	2,198,037	2,198,037	1,825,116
0100 Contractual Services - Total*		**$8,047,725**	**$8,339,883**	**$8,339,883**	**$5,388,648**
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	$85,029,061	$83,450,302	$83,450,302	$71,789,756
0912	For Payment of Bonds	42,147,250	54,012,419	54,012,419	44,154,245
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	383,133	383,133	383,133	68,154
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000	25,000	25,000	6,129
0943	For Interest on Loans	11,505,280	21,080,796	21,080,796	7,444,333
0944	For Payment on Loans	31,996,584	42,652,484	42,652,484	24,642,153
0959	For Bond Fees and Costs	40,900	40,900	40,900	29,699
0900 Financial Purposes as Specified - Total		**$171,127,208**	**$201,645,034**	**$201,645,034**	**$148,134,469**

099 - Finance General
0314 - Sewer Fund
2005 - Finance General - Continued

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$14,134	$14,134	$14,134	$14,134
9076	City's Contribution to Medicare Tax	598,267	598,267	598,267	598,267
9097	For Capital Construction	53,242,936	25,039,439	25,039,439	46,447,292
9000 Purposes as Specified - Total		**$53,855,337**	**$25,651,840**	**$25,651,840**	**$47,059,693**
9100 Purposes as Specified					
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000	350,000	350,000	154,300
9100 Purposes as Specified - Total		**$350,000**	**$350,000**	**$350,000**	**$154,300**
9600 Transfers and Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	$36,494,617	$37,213,000	$37,213,000	$37,213,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	16,343,868	14,577,000	14,577,000	14,577,000
9600 Transfers and Reimbursements - Total		**$52,838,485**	**$51,790,000**	**$51,790,000**	**$51,790,000**
9700 Transfers and Reimbursements					
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	120,000	120,000	120,000	120,000
9700 Transfers and Reimbursements - Total		**$120,000**	**$120,000**	**$120,000**	**$120,000**
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	$14,315,755	$13,349,000	$13,349,000	$15,133,000
9981	Laborers' Fund Pension Allocation	14,596,113	14,873,000	14,873,000	13,174,000
9984	Municipal Fund Advance Pension Payment	3,012,114	3,179,000	3,179,000	2,753,000
9985	Laborers' Fund Advance Pension Payment	2,378,580	2,392,000	2,392,000	1,423,000
9900 Pension Purposes as Specified - Total		**$34,302,562**	**$33,793,000**	**$33,793,000**	**$32,483,000**
Appropriation Total*		**$335,326,182**	**$336,112,064**	**$336,112,064**	**$297,782,576**

099 - Finance General
0346 - LIBRARY FUND
2005 - FINANCE GENERAL

(0346/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$570,806	$403,000	$403,000	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,278,085	2,086,786	2,086,786	2,210,891
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	8,630,656	7,548,789	7,548,789	6,479,735
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	81,659	73,932	73,932	74,027
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	605,880	605,880	605,880	550,854
0051	Claims Under Unemployment Insurance Act	261,417	261,417	261,417	248,969
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	106,157	140,160	140,160	163,474
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	390,097	319,657	319,657	307,301
0070	Tuition Reimbursement and Educational Programs	150,000	150,000	150,000	84,993
0085	City Deferred Compensation Contributions for Union Members	176,902	176,902	176,902	
0000 Personnel Services - Total*		**$13,251,659**	**$11,766,523**	**$11,766,523**	**$10,120,244**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$7,941			
0139	For Professional Services for Information Technology Development		7,941	7,941	890
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	327,199	327,199	327,199	99,337
0142	Accounting and Auditing	110,000	110,000	110,000	89,966
0100 Contractual Services - Total*		**$445,140**	**$445,140**	**$445,140**	**$190,193**
0400 Equipment					
0450	Vehicles	160,000	160,000	160,000	116,653
0400 Equipment - Total*		**$160,000**	**$160,000**	**$160,000**	**$116,653**
0900 Financial Purposes as Specified					
0955	Interest on Library Financing	2,200,000	2,200,000	2,200,000	
0900 Financial Purposes as Specified - Total		**$2,200,000**	**$2,200,000**	**$2,200,000**	
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$20,682	$20,682	$20,682	$20,682
9076	City's Contribution to Medicare Tax	875,431	875,431	875,431	875,431
9000 Purposes as Specified - Total		**$896,113**	**$896,113**	**$896,113**	**$896,113**

099 - Finance General
0346 - Library Fund
2005 - Finance General - Continued

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9100 Purposes as Specified					
9112	Property Maintenance Contract for the Harold Washington Library Center	10,374,209	9,850,396	9,850,396	9,379,503
9100 Purposes as Specified - Total		**$10,374,209**	**$9,850,396**	**$9,850,396**	**$9,379,503**
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	4,692,000	4,692,000	4,692,000	4,692,000
9900 Pension Purposes as Specified - Total		**$4,692,000**	**$4,692,000**	**$4,692,000**	**$4,692,000**
Appropriation Total*		**$32,019,121**	**$30,010,172**	**$30,010,172**	**$25,394,706**

099 - Finance General
0353 - EMERGENCY COMMUNICATION FUND
2005 - FINANCE GENERAL

(0353/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$504,359	$403,000	$403,000	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,936,017	1,933,165	1,933,165	2,129,302
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	7,334,712	6,993,074	6,993,074	5,573,204
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	69,398	68,489	68,489	71,296
0051	Claims Under Unemployment Insurance Act	15,816	15,816	15,816	15,063
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	90,217	129,842	129,842	157,442
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	331,522	296,125	296,125	295,960
0085	City Deferred Compensation Contributions for Union Members	221,014	221,014	221,014	
0000 Personnel Services - Total*		**$10,503,055**	**$10,060,525**	**$10,060,525**	**$8,242,267**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$2,311,671	$2,293,142	$2,293,142	$1,919,621
0139	For Professional Services for Information Technology Development	98,616	98,616	98,616	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,187	1,953	1,953	
0100 Contractual Services - Total*		**$2,412,474**	**$2,393,711**	**$2,393,711**	**$1,919,621**
0900 Financial Purposes as Specified					
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	148,000			
0900 Financial Purposes as Specified - Total		**$148,000**			
9600 Transfers and Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	10,071,862	4,249,737	4,249,737	4,249,737
9600 Transfers and Reimbursements - Total		**$10,071,862**	**$4,249,737**	**$4,249,737**	**$4,249,737**
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	$22,412,889	$21,892,000	$21,892,000	$25,083,000
9984	Municipal Fund Advance Pension Payment	4,991,449	5,268,000	5,268,000	4,563,000
9900 Pension Purposes as Specified - Total		**$27,404,338**	**$27,160,000**	**$27,160,000**	**$29,646,000**
Appropriation Total*		**$50,539,729**	**$43,863,973**	**$43,863,973**	**$44,057,625**

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

2005 - FINANCE GENERAL

(0355/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$265,757	$26,000	$26,000	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	236,060	208,947	208,947	220,233
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	894,326	755,850	755,850	632,687
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	8,462	7,403	7,403	7,374
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	60,588	60,588	60,588	29
0051	Claims Under Unemployment Insurance Act	29,877	29,877	29,877	28,454
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	11,000	14,034	14,034	16,284
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	40,423	32,007	32,007	30,611
0085	City Deferred Compensation Contributions for Union Members	246,096	246,096	246,096	
0000 Personnel Services - Total*		**$1,792,589**	**$1,380,802**	**$1,380,802**	**$935,672**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	767,053	767,053	767,053	97,142
0100 Contractual Services - Total*		**$767,053**	**$767,053**	**$767,053**	**$97,142**
0900 Financial Purposes as Specified					
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	2,540,000	2,521,308	2,521,308	1,154,050
0900 Financial Purposes as Specified - Total		**$2,540,000**	**$2,521,308**	**$2,521,308**	**$1,154,050**
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$2,076	$2,076	$2,076	$2,076
9076	City's Contribution to Medicare Tax	8,788	87,882	87,882	87,882
9000 Purposes as Specified - Total		**$10,864**	**$89,958**	**$89,958**	**$89,958**
9600 Transfers and Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	$2,804,977	$3,599,000	$3,599,000	$3,599,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,191,498	1,794,352	1,794,352	1,794,352
9600 Transfers and Reimbursements - Total		**$9,996,475**	**$5,393,352**	**$5,393,352**	**$5,393,352**

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9700 Transfers and Reimbursements					
9771	Transfer for Services Provided by the Department of Assets, Information, and Services	$134,400	$134,400	$134,400	$134,400
9773	Transfer for Services Provided by the Department of Police	120,000	120,000	120,000	120,000
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	34,800	34,800	34,800	34,800
9775	Transfer for Services Provided by the Fire Department	21,000	21,000	21,000	21,000
9776	Transfer for Services Provided by the Department of Streets and Sanitation	9,000	9,000	9,000	9,000
9778	Transfer for Services Provided by the Chicago Department of Aviation	35,000	35,000	35,000	35,000
9700 Transfers and Reimbursements - Total		**$354,200**	**$354,200**	**$354,200**	**$354,200**
Appropriation Total*		**$15,461,181**	**$10,506,673**	**$10,506,673**	**$8,024,374**

099 - Finance General
0510 - BOND REDEMPTION AND INTEREST SERIES FUND
2005 - FINANCE GENERAL

(0510/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	$303,174,801	$283,840,000	$283,840,000	$313,969,346
0912	For Payment of Bonds	156,707,000	198,853,000	198,853,000	179,332,450
0960	For Loss in Collection of Taxes	10,918,000	9,587,000	9,587,000	
0900 Financial Purposes as Specified - Total		**$470,799,801**	**$492,280,000**	**$492,280,000**	**$493,301,796**
Appropriation Total*		**$470,799,801**	**$492,280,000**	**$492,280,000**	**$493,301,796**

099 - Finance General

0521 - LIBRARY NOTE REDEMPTION AND INTEREST TENDER NOTES SERIES "B" FUND

2005 - FINANCE GENERAL

(0521/1005/2005)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0900 Financial Purposes as Specified					
0960	For Loss in Collection of Taxes	$4,881,000	$4,881,000	$4,881,000	
0961	For Payment of Term Notes	117,145,000	117,145,000	117,145,000	114,582,000
0900 Financial Purposes as Specified - Total		**$122,026,000**	**$122,026,000**	**$122,026,000**	**$114,582,000**
Appropriation Total*		**$122,026,000**	**$122,026,000**	**$122,026,000**	**$114,582,000**

099 - Finance General
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - FINANCE GENERAL

(0610/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$2,841,910	$2,695,000	$2,695,000	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,589,031	1,505,064	1,505,064	1,555,326
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	6,020,136	5,444,455	5,444,455	4,431,044
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	57,528	57,528	57,528	57,528
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	56,960	53,322	53,322	52,077
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	192,780	192,780	192,780	2,466
0051	Claims Under Unemployment Insurance Act	97,844	97,844	97,844	93,185
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	74,048	101,089	101,089	115,002
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	272,104	230,548	230,548	216,181
0085	City Deferred Compensation Contributions for Union Members	1,736	1,736	1,736	
0000 Personnel Services - Total*		**$11,204,077**	**$10,379,366**	**$10,379,366**	**$6,522,809**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$1,667,740	$1,652,927	$1,652,927	$1,339,844
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,983,519	2,006,227	2,006,227	1,644,350
0142	Accounting and Auditing	470,500	470,500	470,500	298,232
0145	Legal Expenses	847,000	847,000	847,000	24,910
0149	For Software Maintenance and Licensing	425,025	25,025	25,025	8,151
0161	Operation, Repair or Maintenance of Facilities	20,000	20,000	20,000	
0172	For the Cost of Insurance Premiums and Expenses	4,623,540	4,131,855	4,131,855	1,598,113
0100 Contractual Services - Total*		**$10,037,324**	**$9,153,534**	**$9,153,534**	**$4,913,600**
0200 Travel					
0245	Reimbursement to Travelers		5,000	5,000	
0200 Travel - Total*			**$5,000**	**$5,000**	
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	$62,037,273	$68,926,842	$68,926,842	
0912	For Payment of Bonds	63,100,000	71,260,000	71,260,000	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500	4,500	4,500	4,500
0959	For Bond Fees and Costs	5,855,182	5,855,182	5,855,182	
0900 Financial Purposes as Specified - Total		**$130,996,955**	**$146,046,524**	**$146,046,524**	**$4,500**

099 - Finance General
0610 - Chicago Midway Airport Fund
2005 - Finance General - Continued

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$7,587	$7,587	$7,587	$7,587
9046	For Operations and Maintenance Reserve	1,200,000	1,200,000	1,200,000	
9076	City's Contribution to Medicare Tax	301,180	301,180	301,180	301,180
9000 Purposes as Specified - Total		**$1,508,767**	**$1,508,767**	**$1,508,767**	**$308,767**
9600 Transfers and Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	6,511,644	7,348,163	7,348,163	7,509,231
9600 Transfers and Reimbursements - Total		**$6,511,644**	**$7,348,163**	**$7,348,163**	**$7,509,231**
9700 Transfers and Reimbursements					
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000	3,000,000	3,000,000	3,000,000
9700 Transfers and Reimbursements - Total		**$3,000,000**	**$3,000,000**	**$3,000,000**	**$3,000,000**
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	$10,911,947	$9,415,000	$9,415,000	$10,277,000
9981	Laborers' Fund Pension Allocation	3,435,241	2,320,000	2,320,000	2,036,000
9982	Policemen's Fund Pension Allocation	5,393,581	4,476,000	4,476,000	4,341,000
9983	Firemen's Fund Pension Allocation	6,054,814	5,854,000	5,854,000	5,900,000
9984	Municipal Fund Advance Pension Payment	2,045,660	2,159,000	2,159,000	1,869,000
9985	Laborers' Fund Advance Pension Payment	367,924	370,000	370,000	220,000
9986	Policemen's Fund Advance Pension Payment	346,638	411,000	411,000	461,000
9987	Firemen's Fund Advance Pension Payment	215,192	389,000	389,000	533,000
9900 Pension Purposes as Specified - Total		**$28,770,997**	**$25,394,000**	**$25,394,000**	**$25,637,000**
Appropriation Total*		**$192,029,764**	**$202,835,354**	**$202,835,354**	**$47,895,907**

099 - Finance General
0681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND
2005 - FINANCE GENERAL

(0681/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0900 Financial Purposes as Specified					
0960	For Loss in Collection of Taxes	$8,158,000	$7,017,000	$7,017,000	$1,772,115
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	955,738,601	942,717,000	942,717,000	987,263,734
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	168,736,173	178,085,000	178,085,000	101,640,000
0900 Financial Purposes as Specified - Total		**$1,132,632,774**	**$1,127,819,000**	**$1,127,819,000**	**$1,090,675,849**
Appropriation Total*		**$1,132,632,774**	**$1,127,819,000**	**$1,127,819,000**	**$1,090,675,849**

0682 - LABORERS' AND RETIREMENT BOARD ANNUITY AND BENEFIT FUND

2005 - FINANCE GENERAL

(0682/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0900 Financial Purposes as Specified					
0960	For Loss in Collection of Taxes	$2,187,000	$2,238,000	$2,238,000	$565,107
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	136,089,915	127,350,000	127,350,000	115,958,032
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	20,228,867	20,343,000	20,343,000	12,100,000
0900 Financial Purposes as Specified - Total		**$158,505,782**	**$149,931,000**	**$149,931,000**	**$128,623,139**
Appropriation Total*		**$158,505,782**	**$149,931,000**	**$149,931,000**	**$128,623,139**

099 - Finance General
0683 - POLICEMEN'S ANNUITY AND BENEFIT FUND
2005 - FINANCE GENERAL

(0683/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0900 Financial Purposes as Specified					
0960	For Loss in Collection of Taxes	$41,554,000	$32,541,000	$32,541,000	$8,219,824
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	1,042,582,135	929,066,000	929,066,000	902,300,148
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	67,357,458	79,864,000	79,864,000	89,540,000
0900 Financial Purposes as Specified - Total		**$1,151,493,593**	**$1,041,471,000**	**$1,041,471,000**	**$1,000,059,972**
Appropriation Total*		**$1,151,493,593**	**$1,041,471,000**	**$1,041,471,000**	**$1,000,059,972**

099 - Finance General
0684 - FIREMEN'S ANNUITY AND BENEFIT FUND
2005 - FINANCE GENERAL

(0684/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0900 Financial Purposes as Specified					
0960	For Loss in Collection of Taxes	$17,078,000	$14,679,000	$14,679,000	$3,708,715
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	443,683,274	444,881,000	444,881,000	452,549,570
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	15,640,948	28,274,000	28,274,000	38,720,000
0900 Financial Purposes as Specified - Total		**$476,402,222**	**$487,834,000**	**$487,834,000**	**$494,978,285**
Appropriation Total*		**$476,402,222**	**$487,834,000**	**$487,834,000**	**$494,978,285**

099 - Finance General
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - FINANCE GENERAL

(0740/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$8,388,476	$7,212,000	$7,212,000	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	7,195,994	6,679,328	6,679,328	7,316,744
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	27,262,438	24,161,955	24,161,955	19,072,066
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	115,055	115,055	115,055	113,497
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	257,945	236,639	236,639	244,987
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	370,799	370,799	370,799	358,605
0051	Claims Under Unemployment Insurance Act	502,668	502,668	502,668	472,248
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	335,328	448,621	448,621	541,004
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	1,232,235	1,023,148	1,023,148	1,016,984
0070	Tuition Reimbursement and Educational Programs	50,000	50,000	50,000	22,258
0085	City Deferred Compensation Contributions for Union Members	92,264	92,264	92,264	
0000 Personnel Services - Total*		**$45,803,202**	**$40,892,477**	**$40,892,477**	**$29,158,393**
0100 Contractual Services					
0135	For Delegate Agencies	$1,255,902	$1,255,902	$1,255,902	$1,135,902
0138	For Professional Services for Information Technology Maintenance	7,160,156	7,210,338	7,210,338	6,004,087
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	91,593,627	93,146,509	93,146,509	52,958,832
0142	Accounting and Auditing	1,077,000	1,077,000	1,077,000	756,085
0145	Legal Expenses	3,030,000	3,030,000	3,030,000	2,057,760
0149	For Software Maintenance and Licensing	425,025	25,025	25,025	15,000
0161	Operation, Repair or Maintenance of Facilities	5,030,000	5,030,000	5,030,000	2,305,362
0172	For the Cost of Insurance Premiums and Expenses	22,692,918	20,522,880	20,522,880	5,938,703
0100 Contractual Services - Total*		**$132,264,628**	**$131,297,654**	**$131,297,654**	**$71,171,731**
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	$476,852,996	$443,672,107	$443,672,107	
0912	For Payment of Bonds	315,390,934	258,095,000	258,095,000	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000	8,000	8,000	8,000
0959	For Bond Fees and Costs	3,077,208	3,077,208	3,077,208	
0900 Financial Purposes as Specified - Total		**$795,329,138**	**$704,852,315**	**$704,852,315**	**$8,000**

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$39,766	$39,766	$39,766	$39,766
9046	For Operations and Maintenance Reserve	3,000,000	3,000,000	3,000,000	
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000	2,000,000	2,000,000	1,338,618
9067	For Physical Exams	30,000	30,000	30,000	
9076	City's Contribution to Medicare Tax	1,683,261	1,683,261	1,683,261	1,683,261
9000 Purposes as Specified - Total		**$6,753,027**	**$6,753,027**	**$6,753,027**	**$3,061,645**
9600 Transfers and Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	28,861,850	30,217,713	30,217,713	34,701,415
9600 Transfers and Reimbursements - Total		**$28,861,850**	**$30,217,713**	**$30,217,713**	**$34,701,415**
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	$60,296,516	$54,015,000	$54,015,000	$60,609,000
9981	Laborers' Fund Pension Allocation	11,246,025	8,560,000	8,560,000	7,714,000
9982	Policemen's Fund Pension Allocation	16,761,665	14,502,000	14,502,000	13,927,000
9983	Firemen's Fund Pension Allocation	21,862,086	22,152,000	22,152,000	21,531,000
9984	Municipal Fund Advance Pension Payment	12,061,721	12,730,000	12,730,000	11,052,000
9985	Laborers' Fund Advance Pension Payment	1,392,145	1,400,000	1,400,000	833,000
9986	Policemen's Fund Advance Pension Payment	1,082,085	1,283,000	1,283,000	1,439,000
9987	Firemen's Fund Advance Pension Payment	786,086	1,421,000	1,421,000	1,946,000
9900 Pension Purposes as Specified - Total		**$125,488,329**	**$116,063,000**	**$116,063,000**	**$119,051,000**
Appropriation Total*		**$1,134,500,174**	**$1,030,076,186**	**$1,030,076,186**	**$257,152,184**

099 - Finance General
0996 - AFFORDABLE HOUSING OPPORTUNITY FUND
2005 - FINANCE GENERAL

(0996/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$8,829			
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	15,847	12,354	12,354	19,933
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	60,036	44,690	44,690	25,212
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	568	438	438	657
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	738	830	830	1,474
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	2,714	1,892	1,892	2,771
0085	City Deferred Compensation Contributions for Union Members	487,377	487,377	487,377	
0000 Personnel Services - Total*		**$576,109**	**$547,581**	**$547,581**	**$50,047**
9600 Transfers and Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	$173,781	$228,000	$228,000	$228,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	54,500	685,000	685,000	685,000
9600 Transfers and Reimbursements - Total		**$228,281**	**$913,000**	**$913,000**	**$913,000**
Appropriation Total*		**$804,390**	**$1,460,581**	**$1,460,581**	**$963,047**

099 - Finance General
0B09 - CTA REAL PROPERTY TRANSFER TAX FUND
2005 - FINANCE GENERAL

(0B09/1005/2005)

Appropriations		Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9200 Purposes as Specified					
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	58,728,050	56,302,290	56,302,290	70,839,973
9200 Purposes as Specified - Total		**$58,728,050**	**$56,302,290**	**$56,302,290**	**$70,839,973**
9600 Transfers and Reimbursements					
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	599,205	568,710	568,710	930,000
9600 Transfers and Reimbursements - Total		**$599,205**	**$568,710**	**$568,710**	**$930,000**
Appropriation Total*		**$59,327,255**	**$56,871,000**	**$56,871,000**	**$71,769,973**

099 - Finance General
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - FINANCE GENERAL

(0B21/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$257,892			
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	240,431	205,724	205,724	
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	910,887	744,192	744,192	
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	8,618	7,289	7,289	
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	11,204	13,818	13,818	
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	41,171	31,513	31,513	
0085	City Deferred Compensation Contributions for Union Members	4,421	4,421	4,421	
0000 Personnel Services - Total*		**$1,474,624**	**$1,006,957**	**$1,006,957**	
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$274,490	$247,772	$247,772	$2,579
0142	Accounting and Auditing	195,000	195,000	195,000	
0100 Contractual Services - Total*		**$469,490**	**$442,772**	**$442,772**	**$2,579**
9600 Transfers and Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	$3,412,809	$3,327,566	$3,327,566	
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	1,035,924	1,011,655	1,011,655	
9600 Transfers and Reimbursements - Total		**$4,448,733**	**$4,339,221**	**$4,339,221**	
Appropriation Total*		**$6,392,847**	**$5,788,950**	**$5,788,950**	**$2,579**

099 - Finance General
0B32 - GARBAGE COLLECTION FUND
2005 - FINANCE GENERAL

(0B32/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	82,559			
0000 Personnel Services - Total*		**$82,559**			
0100 Contractual Services					
0130	Postage	$104,278	$89,700	$89,700	$89,700
0138	For Professional Services for Information Technology Maintenance	8,412			
0139	For Professional Services for Information Technology Development		48,536	48,536	2,948
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,102,560	1,912,739	1,912,739	1,304,351
0100 Contractual Services - Total*		**$2,215,250**	**$2,050,975**	**$2,050,975**	**$1,396,999**
Appropriation Total*		**$2,297,809**	**$2,050,975**	**$2,050,975**	**$1,396,999**

099 - Finance General
0B42 - FOREIGN FIRE INSURANCE TAX FUND
2005 - FINANCE GENERAL

(0B42/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0400 Equipment					
0455	For the Maintenance, Use, Benefit, and Enhancement of Emergency Response Vehicles	6,399,900	6,399,900	6,399,900	
0400 Equipment - Total*		**$6,399,900**	**$6,399,900**	**$6,399,900**	
0500 Permanent Improvements					
0526	For the Maintenance, Use, Benefit, or Enhancement of Fire Stations and Training Facilities	15,072,100	15,072,100	15,072,100	
0500 Permanent Improvements - Total*		**$15,072,100**	**$15,072,100**	**$15,072,100**	
9200 Purposes as Specified					
9287	For Other Maintenance, Use, and Benefits for the Chicago Fire Department (CFD)	3,837,000	3,837,000	3,837,000	
9200 Purposes as Specified - Total		**$3,837,000**	**$3,837,000**	**$3,837,000**	
Appropriation Total*		**$25,309,000**	**$25,309,000**	**$25,309,000**	

099 - Finance General
0B53 - WHEELCHAIR ACCESSIBLE VEHICLE FUND
2005 - FINANCE GENERAL

(0B53/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9600 Transfers and Reimbursements				
9647 Transfers Out	271,714			
9600 Transfers and Reimbursements - Total	**$271,714**			
Appropriation Total*	**$271,714**			

099 - Finance General
0B70 - CANNABIS REGULATION TAX
2005 - FINANCE GENERAL

(0B70/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services				
0003 Scheduled Wage Adjustments	13,238			
0000 Personnel Services - Total*	**$13,238**			
9100 Purposes as Specified				
9102 Special Programs Costs	1,500,000	7,119,088	7,119,088	
9100 Purposes as Specified - Total	**$1,500,000**	**$7,119,088**	**$7,119,088**	
9200 Purposes as Specified				
929B Restoration Committee		500,000	500,000	
9200 Purposes as Specified - Total		**$500,000**	**$500,000**	
Appropriation Total*	**$1,513,238**	**$7,619,088**	**$7,619,088**	

099 - Finance General
0B89 - OPIOID SETTLEMENT FUND
2005 - FINANCE GENERAL

(0B89/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services				
0003 Scheduled Wage Adjustments	40,177			
0000 Personnel Services - Total*	**$40,177**			
Appropriation Total*	**$40,177**			

099 - Finance General
0B90 - VAPING SETTLEMENT FUND
2005 - FINANCE GENERAL

(0B90/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services				
0003 Scheduled Wage Adjustments	9,235			
0000 Personnel Services - Total*	**$9,235**			
Appropriation Total*	**$9,235**			

099 - Finance General
0B93 - HOUSESHARE SURCHARGE - HOMELESS SERVICES FUND
2005 - FINANCE GENERAL

(0B93/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9700 Transfers and Reimbursements				
9713 Transfer to Specified Operating Funds for Administration	1,192,000	1,192,000	1,192,000	
9700 Transfers and Reimbursements - Total	**$1,192,000**	**$1,192,000**	**$1,192,000**	
Appropriation Total*	**$1,192,000**	**$1,192,000**	**$1,192,000**	

099 - Finance General
0B94 - HOUSESHARE SURCHARGE - DOMESTIC VIOLENCE FUND
2005 - FINANCE GENERAL

(0B94/1005/2005)

Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
9700 Transfers and Reimbursements				
9713 Transfer to Specified Operating Funds for Administration	784,000	884,960	884,960	
9700 Transfers and Reimbursements - Total	**$784,000**	**$884,960**	**$884,960**	
Appropriation Total*	**$784,000**	**$884,960**	**$884,960**	

099 - Finance General
0D43 - NEIGHBORHOODS OPPORTUNITY FUND
2005 - FINANCE GENERAL

(0D43/1005/2005)

	Appropriations	Mayor's 2025 Recommendation	2024 Revised	2024 Appropriation	2023 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$13,379			
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	13,114	9,131	9,131	
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	49,685	33,032	33,032	
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	470	324	324	
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	611	613	613	
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	2,246	1,399	1,399	
0085	City Deferred Compensation Contributions for Union Members	155	155	155	
0000 Personnel Services - Total*		**$79,660**	**$44,654**	**$44,654**	
9600 Transfers and Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	$137,712	$201,000	$201,000	
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	106,533	1,484,000	1,484,000	
9600 Transfers and Reimbursements - Total		**$244,245**	**$1,685,000**	**$1,685,000**	
Appropriation Total*		**$323,905**	**$1,729,654**	**$1,729,654**	
Department Total		**$7,902,034,422**	**$8,028,234,354**	**$7,958,234,354**	**$6,527,037,894**

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2025

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	$17,788,698	$3,737,000	$21,525,698
Office of Budget and Management	4,495,968	15,954,000	20,449,968
Department of Technology and Innovation	56,131,894	25,952,000	82,083,894
Office of City Clerk	15,052,753	39,000	15,091,753
Department of Finance	103,925,093	7,079,000	111,004,093
City Treasurer's Office	6,534,645		6,534,645
Department of Administrative Hearings	8,457,216		8,457,216
Department of Law	45,815,152	105,000	45,920,152
Department of Human Resources	12,520,641	975,000	13,495,641
Department of Procurement Services	13,978,092		13,978,092
Department of Fleet and Facility Management	513,704,657	44,643,000	558,347,657
Total - Finance and Administration	**$798,404,809**	**$98,484,000**	**$896,888,809**
Infrastructure Services			
Department of Streets and Sanitation	$349,858,177	$3,000,000	$352,858,177
Chicago Department of Transportation	232,549,721	1,805,278,000	2,037,827,721
Chicago Department of Aviation	832,273,617	715,233,000	1,547,506,617
Department of Water Management	400,507,283	16,678,000	417,185,283
Total - Infrastructure Services	**$1,815,188,798**	**$2,540,189,000**	**$4,355,377,798**
Public Safety			
Office of Public Safety Administration	$141,041,962	$25,810,000	$166,851,962
Chicago Police Board	509,970		509,970
Chicago Police Department	1,877,550,593	212,080,000	2,089,630,593
Office of Emergency Management and Communications	83,240,598	14,136,000	97,376,598
Chicago Fire Department	707,560,192	53,214,000	760,774,192
Civilian Office of Police Accountability	15,093,747		15,093,747
Community Commission for Public Safety and Accountability	4,072,702		4,072,702
Total - Public Safety	**$2,829,069,764**	**$305,240,000**	**$3,134,309,764**
Community Services			
Chicago Department of Public Health	$91,948,541	$607,891,000	$699,839,541
Chicago Commission on Human Relations	1,473,600	1,309,000	2,782,600
Mayor's Office for People with Disabilities	3,335,880	11,498,000	14,833,880
Department of Family and Support Services	188,080,394	767,358,000	955,438,394
Chicago Public Library	88,824,855	33,288,000	122,112,855
Total - Community Services	**$373,663,270**	**$1,421,344,000**	**$1,795,007,270**

Summary G
Distribution of Proposed Appropriations - All Funds - 2025 - Continued

	Local Totals	Grant Totals	Grand Totals
City Development			
Department of Housing	$13,175,603	$225,337,000	$238,512,603
Department of Cultural Affairs and Special Events	44,292,225	28,669,000	72,961,225
Department of Planning and Development	115,975,014	16,761,000	132,736,014
Total - City Development	**$173,442,842**	**$270,767,000**	**$444,209,842**
Regulatory			
Office of Inspector General	$14,233,766		$14,233,766
Department of Buildings	39,480,856	224,000	39,704,856
Department of Business Affairs and Consumer Protection	32,112,763	54,962,000	87,074,763
Department of Environment	1,916,239	483,000	2,399,239
Chicago Animal Care and Control	7,531,760		7,531,760
License Appeal Commission	206,624		206,624
Board of Ethics	981,875		981,875
Total - Regulatory	**$96,463,883**	**$55,669,000**	**$152,132,883**
Legislative and Elections			
City Council	$36,619,458		$36,619,458
Board of Election Commissioners	28,507,734		28,507,734
Total - Legislative and Elections	**$65,127,192**		**$65,127,192**
General Financing Requirements			
Finance General	$7,902,034,422		$7,902,034,422
Total - General Financing Requirements	**$7,902,034,422**		**$7,902,034,422**
Total - All Functions	**$14,053,394,980**	**$4,691,693,000**	**$18,745,087,980**
Deduct Transfers between Funds			1,322,468,611
Total - All Functions			**$17,422,619,369**
Deduct Proceeds of Debt			117,145,000
Net Total - All Functions			**$17,305,474,369**

BACK TO TOC

Estimate of Grant Revenue for 2025

	2025	2024
0075 - Indirect Cost Recovery Fund	7,651,000	6,581,000
925C - COVID-19 Grant Fund	352,519,000	506,536,000
925F - Federal Grant Fund	2,716,340,000	2,497,996,000
925L - Local Public and Private Grant Fund	121,700,000	145,405,000
925P - Program Income Fund	29,284,000	23,132,000
925S - State Grant Fund	1,044,006,000	865,222,000
GA00 - American Rescue Plan Act (ARPA) Local Fiscal Recovery Fund (LFRF)	311,909,000	368,573,000
GJ51 - Community Development Block Grant (CDBG) Fund	108,284,000	104,847,000
Total	**4,691,693,000**	**4,518,292,000**

925-Grant Funds

The appropriation of grant funds set forth below is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state, local, and private agencies subject to approval by the Budget Director and the award of the grant funds.

Federal direct and federal pass-through grants are appropriated under fund 925F. State direct and state pass-through grants are appropriated under fund 925S. All other local public and private grants are appropriated under fund 925L. Program income collected from grants is appropriated under fund 925P. Community Development Block Grants (CDBG) from the U.S. Department of Housing and Urban Development (HUD) are appropriated under fund GJ51. COVID-19 response and recovery grants are appropriated under fund 925C. The State and Local Fiscal Recovery Fund grant under the American Rescue Plan Act (ARPA) is appropriated under fund GA00.

Grant funds appropriated reflect both new award amounts that City departments and agencies anticipate receiving during the budget fiscal year, and carryover of unexpended balances on grant awards from prior budget fiscal years. Carryover appropriations from City Council are necessary to ensure that City departments and agencies have continued access to grant funds from awards with periods that extend beyond the City's budget fiscal year. Carryover appropriations are calculated at a point in time: August 1 of the prior budget fiscal year.

Required City matching funds for grant awards are reflected under both 925-Grant Funds and Finance General. The total required City match amounts are included in the Deduct Transfer between Funds line in Summary B.

The approval of any loan from these grant funds in the amount of $150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

BACK TO TOC

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
Finance and Administration				
001 - Office of the Mayor				
925L:2808:Water Policy Program	$260,000		$260,000	$260,000
925L:280A:CityStart	75,000		75,000	75,000
925L:2836:Walder Fellowship	100,000			
925L:2839:Chicago Funders Together to End Homelessness	675,000		675,000	675,000
GA00:290H:American Rescue Plan Fiscal Recovery	11,645,000		2,727,000	2,727,000
Total - 001 - Office of the Mayor	**$12,755,000**		**$3,737,000**	**$3,737,000**
005 - Office of Budget and Management				
0075:2855:Grants Management	$3,006,000	$2,822,000		$2,822,000
925F:2816:Public Assistance	232,000		232,000	232,000
925L:2818:Disaster Response and Recovery Fund	70,000,000			
GA00:290H:American Rescue Plan Fiscal Recovery	18,770,000		12,900,000	12,900,000
Total - 005 - Office of Budget and Management	**$92,008,000**	**$2,822,000**	**$13,132,000**	**$15,954,000**
006 - Department of Technology and Innovation				
925F:2825:Urban Areas Security Initiative	$19,352,000	$6,600,000	$19,352,000	$25,952,000
Total - 006 - Department of Technology and Innovation	**$19,352,000**	**$6,600,000**	**$19,352,000**	**$25,952,000**
025 - Office of City Clerk				
925L:2800:CLIR Recordings at Risk Program	$39,000		$39,000	$39,000
Total - 025 - Office of City Clerk	**$39,000**		**$39,000**	**$39,000**
027 - Department of Finance				
0075:2855:Central Grants Management	$2,589,000	$2,508,000		$2,508,000
925L:2834:Abandoned Residential Property Program		122,000		122,000
GA00:290H:American Rescue Plan Fiscal Recovery			4,449,000	4,449,000
Total - 027 - Department of Finance	**$2,589,000**	**$2,630,000**	**$4,449,000**	**$7,079,000**
031 - Department of Law				
925L:2834:Abandoned Residential Property Program		$105,000		$105,000
Total - 031 - Department of Law		**$105,000**		**$105,000**
033 - Department of Human Resources				
0075:2800:Central Grants Management	$986,000	$975,000		$975,000
GA00:290H:American Rescue Plan Fiscal Recovery	44,000			
Total - 033 - Department of Human Resources	**$1,030,000**	**$975,000**		**$975,000**
038 - Department of Fleet and Facility Management				
925C:280A:Community Development Block Grant - CARES Act	$1,534,000		$78,000	$78,000
925F:2829:Energy Efficiency and Conservation Block Grant	1,000,000	615,000	1,000,000	1,615,000
925F:2837:Brownfields Assessment and Cleanup Cooperative Agreements Carryover			445,000	445,000
925F:2852:Anadarko / Streeterville Removal	43,936,000		41,942,000	41,942,000
GA00:290H:American Rescue Plan Fiscal Recovery	468,000			
GJ51:Community Development Block Grant	431,000	563,000		563,000

Grants by Program Category, Department, and Grant - Continued

BACK TO TOC

038 - Department of Fleet and Facility Management - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
Total - 038 - Department of Fleet and Facility Management	**$47,369,000**	**$1,178,000**	**$43,465,000**	**$44,643,000**
Total - Finance and Administration	**$175,142,000**	**$14,310,000**	**$84,174,000**	**$98,484,000**
Infrastructure Services				
081 - Department of Streets and Sanitation				
925F:2813:Urban and Community Forestry Program	$3,000,000		$3,000,000	$3,000,000
Total - 081 - Department of Streets and Sanitation	**$3,000,000**		**$3,000,000**	**$3,000,000**
084 - Chicago Department of Transportation				
925C:280V:Public Space Activations	$3,446,000		$3,174,000	$3,174,000
925C:280W:Shared Streets	446,000		429,000	429,000
925C:290G:Infrastructure Improvement Grants - COVID	9,000,000		9,000,000	9,000,000
925F:2700:Enhanced Mobility of Seniors and Individuals with Disabilities	1,094,000		1,094,000	1,094,000
925F:2805:Congestion Mitigation Air Quality (CMAQ)	201,840,000	39,830,000	196,847,000	236,677,000
925F:280F:New Freedom	1,612,000		1,612,000	1,612,000
925F:280G:National Priority Safety Program	819,000	1,500,000	792,000	2,292,000
925F:280H:Unified Work Program	293,000	900,000	293,000	1,193,000
925F:280L:Illinois Competitive Freight Program	63,397,000		62,602,000	62,602,000
925F:280R:Diesel Emissions Reduction Act	3,825,000		3,825,000	3,825,000
925F:280Y:Nationally Significant Multimodal Freight & Highway Projects (INFRA)		70,000,000		70,000,000
925F:281A:Open Space Land Acquisition and Development (OSLAD)	408,000		408,000	408,000
925F:281B:Rebuilding American Infrastructure with Sustainability and Equity (RAISE)	20,000,000		20,000,000	20,000,000
925F:281C:Community Project Funding	1,000,000	2,000,000	1,000,000	3,000,000
925F:281E:Carbon Reduction Program	15,000,000		15,000,000	15,000,000
925F:281F:Advanced Transportation Congestion Mgmt Technologies Deployment	3,990,000		3,990,000	3,990,000
925F:281H:Bridge Investment Program (BIP)	1,000,000	143,000,000	1,000,000	144,000,000
925F:281J:Reconnecting Communities and Neighborhoods	2,000,000		2,000,000	2,000,000
925F:281K:Safe Streets and Roads for All (SS4A)		20,928,000		20,928,000
925F:281L:Energy Efficiency and Conservation Block Grant (EECBG)		1,110,000		1,110,000
925F:2820:Surface Transportation Program (STP)	313,616,000	138,913,000	309,306,000	448,219,000
925F:2869:High Priority Project Program	2,284,000		914,000	914,000
925F:2906:Illinois Special Bridge Program (ISPB) / Major Bridge	1,500,000		1,500,000	1,500,000
925F:2921:Safe Routes to School	259,000		259,000	259,000
925F:2925:Highway Safety Improvement Program	984,000		984,000	984,000
925F:2961:Electric Vehicles and Charging Infrastructure	15,000,000		15,000,000	15,000,000
925F:2981:State Planning and Research	911,000	500,000	595,000	1,095,000
925F:2994:Transportation Alternatives Program	1,438,000	47,398,000	457,000	47,855,000
925L:280P:Transportation Planning	292,000	350,000	195,000	545,000
925L:280Z:CDOT - Private Grants	4,000,000		4,000,000	4,000,000
925L:2873:Cook County Highway Program	24,067,000	9,000,000	24,064,000	33,064,000

Grants by Program Category, Department, and Grant - Continued

BACK TO TOC

084 - Chicago Department of Transportation - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
925L:2996:Chicago Transit Authority Infrastructure Improvement	47,000	28,000,000	47,000	28,047,000
925S:280E:IDOT Transportation Funds	130,696,000	123,332,000	101,560,000	224,892,000
925S:280M:Department of Commerce and Economic Opportunity	141,315,000	55,441,000	141,315,000	196,756,000
925S:280Q:Rebuild Illinois	159,976,000	53,669,000	140,474,000	194,143,000
925S:281D:Grant Adminstration Support Services	500,000		211,000	211,000
925S:2993:Illinois Transportation Enhancement Program	203,000	5,304,000	156,000	5,460,000
GJ51:Community Development Block Grant	2,291,000			
Total - 084 - Chicago Department of Transportation	**$1,128,549,000**	**$741,175,000**	**$1,064,103,000**	**$1,805,278,000**
085 - Chicago Department of Aviation				
925F:2805:Midway - Airport Improvement Program	$32,014,000	$5,500,000	$21,736,000	$27,236,000
925F:2807:Midway TSA	1,478,000			
925F:2810:O'Hare - Airport Improvement Program	55,360,000	8,800,000	32,236,000	41,036,000
925F:2811:O'Hare - Transportation Security Administration	1,643,000	1,600,000		1,600,000
925F:2813:O'Hare - Airport Improvement Program (AIP) - Noise Program	21,171,000		21,171,000	21,171,000
925F:2815:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,263,000	1,263,000		1,263,000
925F:2824:Midway - AIP - Noise Program	32,367,000	23,500,000	32,367,000	55,867,000
925F:2825:AIP - Letter of Intent (LOI) Funding	60,000,000	30,000,000	30,000,000	60,000,000
925F:2827:Bipartisan Airport Improvement Program	644,481,000	140,000,000	367,060,000	507,060,000
Total - 085 - Chicago Department of Aviation	**$849,777,000**	**$210,663,000**	**$504,570,000**	**$715,233,000**
088 - Department of Water Management				
925F:280B:Congressionally Mandated Projects	$1,960,000		$1,960,000	$1,960,000
GJ51:Community Development Block Grant	17,250,000	4,768,000	9,950,000	14,718,000
Total - 088 - Department of Water Management	**$19,210,000**	**$4,768,000**	**$11,910,000**	**$16,678,000**
Total - Infrastructure Services	**$2,000,536,000**	**$956,606,000**	**$1,583,583,000**	**$2,540,189,000**
Public Safety				
051 - Office of Public Safety Administration				
925F:2815:Urban Areas Security Initiative	$30,366,000	$9,252,000	$14,335,000	$23,587,000
925F:2996:Edward Byrne Memorial Justice Assistance Grant (JAG)	1,589,000	480,000	790,000	1,270,000
925L:2826:PSA - Private Grants	2,313,000		953,000	953,000
Total - 051 - Office of Public Safety Administration	**$34,268,000**	**$9,732,000**	**$16,078,000**	**$25,810,000**
057 - Chicago Police Department				
925C:2996:Edward Byrne Memorial Justice Assistance Grant (JAG)	$6,037,000		$6,037,000	$6,037,000
925F:280E:Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking	542,000		538,000	538,000
925F:280N:Port Security	2,276,000		541,000	541,000
925F:280R:Local Law Enforcement Crime Gun Intelligence Integration	700,000		602,000	602,000
925F:280V:Urban Areas Security Initiative	50,940,000	8,866,000	33,260,000	42,126,000
925F:2816:Asset Forfeiture - Federal	3,179,000	3,179,000		3,179,000
925F:281E:Law Enforcement Mental Health and Wellness	550,000			

Grants by Program Category, Department, and Grant - Continued

BACK TO TOC

057 - Chicago Police Department - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
925F:281J:Operation Legend	3,500,000		1,252,000	1,252,000
925F:281K:Juvenile Justice System Enhancements	390,000		390,000	390,000
925F:281L:Sexual Assault Kit Initiative (SAKI) Grant	1,000,000		797,000	797,000
925F:281P:Connect and Protect	504,000		217,000	217,000
925F:281R:COPS Technology and Equipment Program	500,000		500,000	500,000
925F:281S:Byrne Discretionary Community Project	500,000		500,000	500,000
925F:281W:Presidential Nominating Convention	75,000,000		75,000,000	75,000,000
925F:282A:Matthew Shepard and James Byrd Jr. Hate Crimes Program	400,000		400,000	400,000
925F:2842:Violence Against Women - Sexual Assault Program	143,000	72,000		72,000
925F:2844:Violence Against Women - Domestic Violence Protection	100,000	100,000		100,000
925F:2859:Project Safe Neighborhoods	167,000		56,000	56,000
925F:2909:Community Policing Development	607,000	250,000	357,000	607,000
925F:2921:Transit Security	12,125,000	8,500,000	9,418,000	17,918,000
925F:2968:Sustained Traffic Enforcement Program	1,913,000	656,000	1,072,000	1,728,000
925F:2983:COPS Hiring Program	18,927,000	6,250,000	7,539,000	13,789,000
925F:2996:Edward Byrne Memorial Justice Assistance Grant (JAG)	11,325,000	2,500,000	7,375,000	9,875,000
925L:280N:Port Security	181,000	151,000	181,000	332,000
925L:281P:Connect and Protect	200,000		86,000	86,000
925L:2842:Violence Against Women - Sexual Assault Program	38,000	19,000		19,000
925L:2844:Violence Against Women - Domestic Violence Protection	37,000	37,000		37,000
925L:2854:CPD - Private Grants	13,000		13,000	13,000
925L:2983:COPS Hiring Program	15,244,000	8,369,000	7,161,000	15,530,000
925S:2817:Asset Forfeiture - State	1,776,000	1,776,000		1,776,000
925S:281Q:Impaired Driving Prevention Training	409,000	237,000	298,000	535,000
925S:281U:Chicago Police Department Training and Recruitment Program	3,740,000		3,740,000	3,740,000
925S:281V:Chicago First Responder Wellness Program	2,010,000		2,010,000	2,010,000
925S:281Y:Revocation Enforcement Program	403,000			
925S:281Z:IDOT License Plate Readers Expansion	10,000,000		9,500,000	9,500,000
925S:282B:Organized Retail Crime Program	308,000		308,000	308,000
925S:282C:Chicago Camera Program	1,970,000		1,970,000	1,970,000
Total - 057 - Chicago Police Department	**$227,654,000**	**$40,962,000**	**$171,118,000**	**$212,080,000**
058 - Office of Emergency Management and Communications				
925F:2811:Urban Areas Security Initiative	$12,388,000	$3,000,000	$4,791,000	$7,791,000
925F:2820:Emergency Management Assistance	1,500,000	750,000	1,693,000	2,443,000
925F:2825:Hazardous Materials Emergency Preparedness	150,000		29,000	29,000
925F:2831:Port Security	1,013,000		1,013,000	1,013,000
925F:2885:Regional Catastrophic Preparedness	1,000,000		229,000	229,000
925L:2831:Port Security	376,000		338,000	338,000
925L:2903:OEMC - Private Grants	5,000		3,000	3,000

Grants by Program Category, Department, and Grant - Continued

BACK TO TOC

058 - Office of Emergency Management and Communications - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
925S:281V:Chicago First Responder Wellness Program	2,290,000		2,290,000	2,290,000
925S:2902:Preparedness and Response	1,200,000			
Total - 058 - Office of Emergency Management and Communications	**$19,922,000**	**$3,750,000**	**$10,386,000**	**$14,136,000**
059 - Chicago Fire Department				
925F:2812:Assistance to Firefighters	$205,000			
925F:2823:Securing the City	12,185,000	650,000	3,502,000	4,152,000
925F:2824:Port Security	688,000		558,000	558,000
925F:2825:Urban Areas Security Initiative	43,241,000	8,551,000	19,275,000	27,826,000
925L:2812:Assistance to Firefighters	31,000			
925L:2824:Port Security	151,000		186,000	186,000
925L:2826:CFD - Private Grants	20,000		20,000	20,000
925S:2810:Fire Academy Training and Improvement	7,572,000	5,500,000	4,272,000	9,772,000
925S:281V:Chicago First Responder Wellness Program	5,700,000		5,700,000	5,700,000
925S:2829:Capital Construction Grant	5,000,000		5,000,000	5,000,000
Total - 059 - Chicago Fire Department	**$74,793,000**	**$14,701,000**	**$38,513,000**	**$53,214,000**
Total - Public Safety	**$356,637,000**	**$69,145,000**	**$236,095,000**	**$305,240,000**
Community Services				
041 - Chicago Department of Public Health				
925C:2710:Building Epidemiology and Health IT Capacity	$250,589,000		$174,427,000	$174,427,000
925C:2814:Sexually Transmitted Disease Prevention	10,575,000		1,817,000	1,817,000
925C:281G:Public Health Crisis Response	15,559,000		10,439,000	10,439,000
925C:281J:ACT/CST Services for Serious Mental Illness	1,000,000			
925C:281K:Behavioral Health Services for Homeless Shelters	500,000			
925C:281L:Building Outpatient Mental Health Services	4,000,000		3,812,000	3,812,000
925C:281M:Community Mental Health	2,000,000			
925C:281N:Community Mental Health Workers	1,500,000			
925C:281P:Expanded Street Outreach	4,248,000		1,337,000	1,337,000
925C:281Q:LINK Up IL /LINK Match	438,000		21,000	21,000
925C:2820:Vaccine Preventable Diseases	32,387,000		14,968,000	14,968,000
925C:282B:Health Disparities Chicago	16,257,000		5,440,000	5,440,000
925C:282D:Developing Health Literacy in Chicago Health Equity Zones	2,044,000		644,000	644,000
925C:282H:Community Health Workers for Covid Response and Resilient Communities	3,000,000		2,575,000	2,575,000
925C:282N:Strengthening Public Health Infrastructure	31,517,000		30,318,000	30,318,000
925F:2710:Building Epidemiology and Health IT Capacity	15,186,000	3,400,000	7,802,000	11,202,000
925F:2714:Air Pollution Control Program	1,639,000	410,000	1,707,000	2,117,000
925F:2731:Ryan White HIV Care Act Part A - Emergency Relief	57,379,000	26,500,000	28,026,000	54,526,000
925F:2808:Women Infants and Children Nutrition	10,055,000	5,665,000	6,206,000	11,871,000
925F:280L:Lead Poisoning Surveillance	1,049,000	450,000	722,000	1,172,000

Grants by Program Category, Department, and Grant - Continued

BACK TO TOC

041 - Chicago Department of Public Health - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
925F:280R:C3 Clinical and Translation Research	250,000	130,000	65,000	195,000
925F:280Y:HIV Surveillance and Prevention	21,025,000	9,500,000	24,389,000	33,889,000
925F:2814:Sexually Transmitted Disease Prevention	4,517,000	1,000,000	1,910,000	2,910,000
925F:281D:Injury Prevention and Control Research	6,836,000	3,500,000	5,458,000	8,958,000
925F:281F:Anadarko / Streeterville Removal	2,000,000		1,742,000	1,742,000
925F:281T:Ending HIV Epidemic -Ryan White	9,874,000	4,700,000	7,614,000	12,314,000
925F:281U:Integrated HIV Programs to Support Ending the HIV Epidemic	8,078,000			
925F:2820:Vaccine Preventable Diseases	10,318,000	5,900,000	5,754,000	11,654,000
925F:2824:Tuberculosis Control	2,213,000	1,000,000	874,000	1,874,000
925F:2829:Emergency Preparedness	23,709,000	10,500,000	14,949,000	25,449,000
925F:282M:Reducing the Burden of Tobacco Products	750,000	375,000	748,000	1,123,000
925F:282N:Strengthening Public Health Infrastructure	3,166,000	3,500,000	2,635,000	6,135,000
925F:282Q:Social Services Block Grant	750,000	750,000	750,000	1,500,000
925F:2883:Hospital Preparedness Program (HPP)	6,946,000	2,930,000	3,558,000	6,488,000
925F:2887:Morbidity and Risk Behavior Surveillance	1,456,000	650,000	825,000	1,475,000
925F:2910:Maternal and Child Health Block Grant	10,201,000	5,100,000	6,489,000	11,589,000
925F:2932:Housing Opportunities for People with AIDS (HOPWA)	27,937,000	12,800,000	17,854,000	30,654,000
925F:2944:Lead Hazard Reduction	8,572,000		6,939,000	6,939,000
925F:2961:HOPWA Housing and Health Study Program	671,000	1,500,000	264,000	1,764,000
925F:2978:HIV Behavioral Surveillance	1,292,000	900,000	591,000	1,491,000
925F:2979:Adult Viral Hepatitis	975,000	550,000	2,051,000	2,601,000
925F:2984:Summer Food Program	276,000	150,000	276,000	426,000
925L:2714:Air Pollution Control Program	820,000	410,000	813,000	1,223,000
925L:282E:Healthy Chicago 3.0	70,000		65,000	65,000
925L:282J:Crisis Assistance Response and Engagement	133,000		118,000	118,000
925L:282K:NFL Social Justice	200,000		79,000	79,000
925L:2884:Lead Based Paint Hazard Control (Torrens Fund)	680,000		315,000	315,000
925S:2720:Underground Storage Tank Inspection	1,305,000	550,000	734,000	1,284,000
925S:2721:Resource Conservation	784,000	150,000	168,000	318,000
925S:2722:Solid Waste Management	346,000	173,000	318,000	491,000
925S:2730:Local Health Protection	3,650,000			
925S:2804:Childhood Lead Poisoning Prevention	2,678,000			
925S:281C:Pre-Exposure Prophylaxis (PREP)	124,000			
925S:281V:Family Connects	1,900,000	925,000	925,000	1,850,000
925S:282P:Comprehensive Health Protection Grant	5,455,000	5,500,000	5,455,000	10,955,000
925S:2868:Tobacco Free Communities	1,698,000	850,000	1,086,000	1,936,000
925S:2878:Tanning Facilities Inspections	21,000			
925S:2960:Mosquito Vector Prevention Program (Tire Funds)	432,000			
925S:2998:Body Art and Tanning Inspection	220,000			

Grants by Program Category, Department, and Grant - Continued

BACK TO TOC

041 - Chicago Department of Public Health - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
GA00:290H:American Rescue Plan Fiscal Recovery	99,776,000		77,934,000	77,934,000
GJ51:Community Development Block Grant	11,543,000	13,467,000		13,467,000
Total - 041 - Chicago Department of Public Health	**$744,569,000**	**$123,885,000**	**$484,006,000**	**$607,891,000**
045 - Chicago Commission on Human Relations				
GJ51:Community Development Block Grant	$1,119,000	$1,309,000		$1,309,000
Total - 045 - Chicago Commission on Human Relations	**$1,119,000**	**$1,309,000**		**$1,309,000**
048 - Mayor's Office for People with Disabilities				
925F:2805:Substance Prevention Use Deaf	$371,000	$225,000	$218,000	$443,000
925F:2818:CHA Home Modification Program	302,000	100,000	100,000	200,000
925F:2833:Disabled Survivors of Gun and Community Violence Assistance Program	350,000		316,000	316,000
925L:2805:Substance Prevention Use Deaf	40,000	40,000	40,000	80,000
925L:2819:MOPD - Private Grants	189,000		183,000	183,000
925L:2820:Empowered Cities Initiative	81,000		79,000	79,000
925L:2832:RTA - ADA Certification Appeals Program	10,000		10,000	10,000
GA00:290H:ARP Fiscal Recovery	5,000,000		4,879,000	4,879,000
GJ51:Community Development Block Grant	5,208,000	5,308,000		5,308,000
Total - 048 - Mayor's Office for People with Disabilities	**$11,551,000**	**$5,673,000**	**$5,825,000**	**$11,498,000**
050 - Department of Family and Support Services				
925C:280C:Youth Services	$100,000			
925C:280E:Home Investment Partnership	44,000,000		43,975,000	43,975,000
925C:2827:Services to Victims of Domestic Violence	652,000		652,000	652,000
925C:2836:Long Term Care Ombudsman Program - CMP	72,000		72,000	72,000
925C:2904:Area Plan on Aging	10,909,000		4,319,000	4,319,000
925C:2944:Emergency Solutions	2,329,000		2,329,000	2,329,000
925C:2981:Domestic Violence Hotline	12,000		12,000	12,000
925C:2985:Homeless Shelter	1,100,000		308,000	308,000
925C:2987:Workforce Services	1,132,000		554,000	554,000
925F:2805:Community Services Block Grant	11,104,000	12,400,000	2,221,000	14,621,000
925F:280F:Reducing Risk for Girls in the Juvenile Justice System	371,000		316,000	316,000
925F:280L:Emergency Food and Shelter Program	9,361,000			
925F:280M:Shelter Services Program	44,996,000			
925F:280Q:Social Services Block Grant	1,257,000	1,300,000	1,257,000	2,557,000
925F:2815:Foster Grandparents	1,290,000	649,000	641,000	1,290,000
925F:2860:Head Start and Early Head Start	157,904,000	92,191,000	52,664,000	144,855,000
925F:2868:Senior Companion Project - Action	693,000	375,000	336,000	711,000
925F:2873:Title XX Donated Funds	509,000			
925F:2896:CHA Family Supportive Services	2,154,000	2,154,000		2,154,000
925F:2904:Area Plan on Aging	36,629,000	14,800,000	27,868,000	42,668,000
925F:2923:Chicago Domestic Violence Help Line	455,000		111,000	111,000

Grants by Program Category, Department, and Grant - Continued

BACK TO TOC

050 - Department of Family and Support Services - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
925F:2937:Medicare Improvements for Patients and Providers Act	288,000	147,000	141,000	288,000
925F:2943:Child Care Services	18,632,000	11,000,000	10,816,000	21,816,000
925F:2944:Emergency Solutions	11,038,000	6,733,000	3,708,000	10,441,000
925F:2945:Senior Medicare Patrol	62,000	36,000	36,000	72,000
925F:2966:Assistance for Victims of Human Trafficking	457,000	800,000		800,000
925L:280P:Transit and Homelessness Support	2,000,000	2,000,000	2,678,000	4,678,000
925L:280Q:Social Services Block Grant	419,000	420,000	419,000	839,000
925L:2815:Foster Grandparents	490,000	245,000	245,000	490,000
925L:2868:Senior Companion Project - Action	139,000	140,000	139,000	279,000
925L:2873:Title XX Donated Funds	170,000			
925L:2904:Area Plan on Aging	372,000	186,000	205,000	391,000
925L:2923:Chicago Domestic Violence Help Line	357,000	357,000	207,000	564,000
925P:2904:Area Plan on Aging	541,000	150,000	541,000	691,000
925S:280N:Asylum Seeker Shelter and Support Program	69,800,000			
925S:2815:Foster Grandparents	113,000	59,000	54,000	113,000
925S:2820:Long Term Care System Development	62,000			
925S:2836:Long Term Care Ombudsman Program - CMP	610,000	320,000	317,000	637,000
925S:2846:Elder Abuse and Neglect	129,000	68,000	67,000	135,000
925S:2868:Senior Companion Project - Action	74,000	55,000	33,000	88,000
925S:2904:Area Plan on Aging	34,011,000	17,400,000	17,372,000	34,772,000
925S:2923:Chicago Domestic Violence Help Line	276,000		44,000	44,000
925S:2942:Emergency and Transitional Housing	25,248,000	13,520,000	13,448,000	26,968,000
925S:2946:Senior Health Assistance Program	668,000	334,000	334,000	668,000
925S:2962:Early Childhood Block Grant	185,302,000	118,000,000	116,325,000	234,325,000
925S:2977:Senior Benefits Access Program	276,000	438,000	276,000	714,000
GA00:290H:American Rescue Plan Fiscal Recovery	149,424,000		141,400,000	141,400,000
GJ51:Community Development Block Grant	20,945,000	24,641,000		24,641,000
Total - 050 - Department of Family and Support Services	**$848,932,000**	**$320,918,000**	**$446,440,000**	**$767,358,000**
091 - Chicago Public Library				
925S:2842:State Capital Construction Program	$10,050,000		$10,050,000	$10,050,000
925S:2895:Illinois Library Development - Per Capita and Area	16,899,000	8,463,000	14,775,000	23,238,000
Total - 091 - Chicago Public Library	**$26,949,000**	**$8,463,000**	**$24,825,000**	**$33,288,000**
Total - Community Services	**$1,633,120,000**	**$460,248,000**	**$961,096,000**	**$1,421,344,000**

City Development

021 - Department of Housing

0075:2846:Housing Preservation		$596,000		$596,000
0075:2847:Homeownership Programs		750,000		750,000
925C:2833:Home Investment Partnership	27,171,000		27,171,000	27,171,000

Grants by Program Category, Department, and Grant - Continued

BACK TO TOC

021 - Department of Housing - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
925C:2836:Emergency Rental Housing Asst	20,982,000		6,984,000	6,984,000
925F:2833:Home Investment Partnership	93,972,000	20,000,000	59,934,000	79,934,000
925F:2840:Prairie District Affordable Housing	2,000,000		2,000,000	2,000,000
925F:2845:South Shore Homeownership Preservation	2,000,000		2,000,000	2,000,000
925L:2834:Abandoned Residential Property Relief	2,579,000		708,000	708,000
925P:2833:Home Investment Partnership	22,591,000	16,847,000	11,746,000	28,593,000
925S:2835:Low Income Housing Trust Fund	6,957,000	10,000,000		10,000,000
925S:2838:Build Illinois	20,000,000		20,000,000	20,000,000
GA00:290H:American Rescue Plan Fiscal Recovery	243,000			
GJ51:Community Development Block Grant	44,563,000	25,978,000	20,623,000	46,601,000
Total - 021 - Department of Housing	**$243,058,000**	**$74,171,000**	**$151,166,000**	**$225,337,000**
023 - Department of Cultural Affairs and Special Events				
925F:2829:Farmers Markets	$60,000		$39,000	$39,000
925F:2838:Partners in Excellence	108,000	54,000	17,000	71,000
925F:2865:Art Works	40,000	50,000	33,000	83,000
925F:2872:Our Town Program	100,000	100,000	60,000	160,000
925L:2829:Farmers Markets			15,000	15,000
925L:2838:Partners in Excellence	108,000	54,000	21,000	75,000
925L:2839:Community Arts Access Program	73,000	36,000	36,000	72,000
925L:2855:Visual Arts Exhibition	26,000	400,000	144,000	544,000
925L:2864:Chicago Cultural Center Foundation	101,000		101,000	101,000
925L:2865:Art Works	40,000	50,000	33,000	83,000
925L:2869:Millennium Park Winter Program	66,000			
925L:2872:Our Town Program		100,000	37,000	137,000
925L:2877:Cultural Sector Building	553,000	1,800,000		1,800,000
925L:2878:Department of Cultural Affairs and Special Events - Private Grants	8,687,000	3,000,000	8,112,000	11,112,000
925L:2882:Builders Initiative	203,000			
925S:280B:Tourism Private Sector Grant Program	450,000		450,000	450,000
925S:2839:Community Arts Access Program	286,000	141,000	141,000	282,000
GA00:290H:American Rescue Plan Fiscal Recovery	15,177,000		13,645,000	13,645,000
Total - 023 - Department of Cultural Affairs and Special Events	**$26,078,000**	**$5,785,000**	**$22,884,000**	**$28,669,000**
054 - Department of Planning and Development				
925F:2894:Equitable Transit Oriented Development	$800,000		$608,000	$608,000
925L:280D:African American Cultural Heritage	150,000		150,000	150,000
925L:280E:RTA Community Planning Program	285,000		285,000	285,000
925L:2894:Equitable Transit Oriented Development	200,000		67,000	67,000
GA00:290H:American Rescue Plan Fiscal Recovery	20,199,000		13,974,000	13,974,000
GJ51:Community Development Block Grant	1,497,000	1,677,000		1,677,000
Total - 054 - Department of Planning and Development	**$23,131,000**	**$1,677,000**	**$15,084,000**	**$16,761,000**

Grants by Program Category, Department, and Grant - Continued

BACK TO TOC

City Development - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
Total - City Development	**$292,267,000**	**$81,633,000**	**$189,134,000**	**$270,767,000**
Regulatory				
067 - Department of Buildings				
925F:2800:Hazard Mitigation Program	$225,000		$224,000	$224,000
Total - 067 - Department of Buildings	**$225,000**		**$224,000**	**$224,000**
070 - Department of Business Affairs and Consumer Protection				
925C:2802:Business Assistance (Outdoor Dining)	$2,000,000		$1,627,000	$1,627,000
925L:2815:Cable Local Origination	8,000,000	7,108,000	5,601,000	12,709,000
925S:2801:Tobacco Enforcement Grant	330,000	330,000	295,000	625,000
GA00:290H:American Rescue Plan Fiscal Recovery	47,827,000		40,001,000	40,001,000
Total - 070 - Department of Business Affairs and Consumer Protection	**$58,157,000**	**$7,438,000**	**$47,524,000**	**$54,962,000**
072 - Department of Environment				
925F:2806:Energy Efficiency and Conservation Block Grant	$2,208,000		$483,000	$483,000
Total - 072 - Department of Environment	**$2,208,000**		**$483,000**	**$483,000**
Total - Regulatory	**$60,590,000**	**$7,438,000**	**$48,231,000**	**$55,669,000**
Total - All Programs	**$4,518,292,000**	**$1,589,380,000**	**$3,102,313,000**	**$4,691,693,000**

Appendix-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	$212,883
Library Fund	20,000
Total - Special Revenue Funds	**$232,883**
Corporate Fund	1,421,138
Tax Increment Financing Administration Fund	600,000
Enterprise Funds	
Water Fund	$1,347,223
Sewer Fund	5,197,007
Chicago Midway Airport Fund	35,863
Chicago O'Hare Airport Fund	181,253
Total - Enterprise Funds	**$6,761,346**
Total - Internal Transfers	**$9,015,367**
External Reimbursements	
Community Development Block Grant Fund	$13,148
Federal, State, and County	1,189,500
General Obligation Bonds	11,988,650
Other External Sources	3,015,120
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
Total - External Reimbursements	**$17,156,418**
Total for Appendix A	**$26,171,785**

Departmental Summary

Department	Amount
021 - Department of Housing	$143,071
038 - Department of Fleet and Facility Management	9,527,636
041 - Chicago Department of Public Health	982,813
054 - Department of Planning and Development	225,000
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	375,000
072 - Department of Environment	2,400,000
081 - Department of Streets and Sanitation	2,490,331
084 - Chicago Department of Transportation	9,708,934
Departmental Total	**$26,171,785**

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0100 - Corporate Fund		
038	Department of Fleet and Facility Management	$1,171,138
081	Department of Streets and Sanitation	250,000
Total 0100 - Corporate Fund		**$1,421,138**
0200 - Water Fund		
038	Department of Fleet and Facility Management	$98,823
081	Department of Streets and Sanitation	1,248,400
Total 0200 - Water Fund		**$1,347,223**
0300 - Vehicle Tax Fund		
038	Department of Fleet and Facility Management	$212,883
Total 0300 - Vehicle Tax Fund		**$212,883**
0314 - Sewer Fund		
038	Department of Fleet and Facility Management	$4,750,805
081	Department of Streets and Sanitation	446,202
Total 0314 - Sewer Fund		**$5,197,007**
0346 - Library Fund		
038	Department of Fleet and Facility Management	$20,000
Total 0346 - Library Fund		**$20,000**
0610 - Chicago Midway Airport Fund		
038	Department of Fleet and Facility Management	$35,863
Total 0610 - Chicago Midway Airport Fund		**$35,863**
0740 - Chicago O'Hare Airport Fund		
038	Department of Fleet and Facility Management	$91,253
041	Chicago Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		**$181,253**
0B21 - Tax Increment Financing Administration Fund		
054	Department of Planning and Development	$225,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund		**$600,000**
T - Community Development Block Grant Fund		
038	Department of Fleet and Facility Management	$13,148
Total T - Community Development Block Grant Fund		**$13,148**
U - Federal, State, and County		
057	Chicago Police Department	$319,000
084	Chicago Department of Transportation	870,500
Total U - Federal, State, and County		**$1,189,500**
V - General Obligation Bonds		
021	Department of Housing	$143,071
038	Department of Fleet and Facility Management	3,133,723
041	Chicago Department of Public Health	892,813
081	Department of Streets and Sanitation	245,729
084	Chicago Department of Transportation	7,573,314
Total V - General Obligation Bonds		**$11,988,650**

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

W - Other External Sources		
072	Department of Environment	$2,400,000
081	Department of Streets and Sanitation	300,000
084	Chicago Department of Transportation	315,120
Total W - Other External Sources		**$3,015,120**
X - Sewer Revenue Bonds		
084	Chicago Department of Transportation	$400,000
Total X - Sewer Revenue Bonds		**$400,000**
Y - Tax Increment Financing		
084	Chicago Department of Transportation	$200,000
Total Y - Tax Increment Financing		**$200,000**
Z - Water Revenue Bonds		
084	Chicago Department of Transportation	$350,000
Total Z - Water Revenue Bonds		**$350,000**

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Enterprise Funds	
Water Fund	$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	2,000,000
Total - Enterprise Funds	**$9,419,419**
Total - Internal Transfers	**$9,419,419**
External Reimbursements	
Federal, State, and County	$1,250,000
General Obligation Bonds	37,451,874
Other External Sources	900,000
Tax Increment Financing	3,000,000
Total - External Reimbursements	**$42,601,874**
Total for Appendix B	**$52,021,293**

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	$8,619,419
084 - Chicago Department of Transportation	43,401,874
Departmental Total	**$52,021,293**

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2023

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
105th/Vincennes	$1,759,177	$207,900		$36,825					
107th/Halsted	790,424	160,296		646,255					
111th Street/Kedzie Avenue Business District	1,348,735	105,114		927,976					
116th Ave O	1,505,790	27,987		15,272					
119th and Halsted	840,086	266,848		391,307					
119th/I-57	2,859,655	448,031		2,644,040					
24th/Michigan	6,473,150	1,169,817		7,610,813					
26th and King Drive	935,552	194,671		14,224					
35th and Wallace	1,838,729	796,888		3,125,036				6,000,000	
35th/Halsted	21,195,820	694,505		671,862					3,943,000
35th/State	3,817,078	(32,456)		3,747,051			6,000,000		
43rd/Cottage Grove	5,540,044	469,131		1,522,837					
47th/Ashland	4,458,588	347,570	110,154	4,916,312	533,810				
47th/Halsted	4,352,656	870,932		1,771,217					
47th/King	13,512,211	2,172,732		4,042,526					
47th/State	2,627,332	745,199		1,452,458					
51st/Archer	2,025,818	303,832		195,242	191,191		795,344		
51st/Lake Park	1,219,125	35,073		1,188,256					
53rd Street	6,711,459	472,321		1,080,162					
63rd/Ashland	411,319	206,428		121,765					
63rd/Pulaski	2,907,444	234,591		50,545				357,566	
67th/Cicero	644,432	42,295		349,490					
67th/Wentworth	864	46,185		31,496					
71st and Stony Island	4,604,203	537,365		2,932,580					
73rd/University	25,173	102,156		14,859					
79th Street Corridor	1,411,833	343,064		242,519			3,000,000		
79th Street/Southwest Highway	2,937,975	477,925		774,361				2,000,000	
79th/Cicero	820,628	26,247		588,129					
79th/Vincennes	176,295	187,558		5,197				1,000,000	
83rd/Stewart	1,488,865	24,124		2,382,497					
87th/Cottage Grove	1,817,159	424,732		229,331					
95th and Western	1,936,342	165,776		129,133					
Addison South	9,466,733	583,368		1,520,643					7,729,000
Archer/Central	777,701	147,962		466,810					
Archer/Western	4,187,547	298,549		1,287,650					
Armitage/Pulaski	360,376	48,616		6,829					
Austin Commercial	2,046,779	307,515		1,505,763					
Avalon Park/South Shore	810,889	66,665		50,558					
Avondale	391,373	78,232		68,133					

BACK TO TOC

TIF Districts - Summary of Revenue/Expenses for 2023 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Belmont/Central	6,885,128	1,308,094		2,017,393					248,000
Belmont/Cicero	1,918,148	281,633		1,149,046					
Bronzeville	8,048,114	1,640,765		4,614,528					
Bryn Mawr/Broadway	3,768,470	(129,929)		27,299,751			21,285,148		5,630,000
Canal/Congress	65,487,597	4,699,238		9,153,567				24,285,714	25,129,728
Central West	44,756,314	812,084		18,743,562					
Chicago/Central Park	10,885,616	1,371,323	214,807	4,225,257	1,370,538		5,543,264		
Chicago/Kingsbury	40,399,237	514,379		1,747,111					16,548,757
Cicero Stevenson		307,661		1,511,046					
Cicero/Archer	1,019,911	239,251		558,810					
Clark Street and Ridge Avenue	4,300,980	620,580		7,496,684					
Clark/Montrose	6,339,286	426,717		389,356					
Commercial Avenue	1,733,422	496,790		204,562					
Cortland Chicago River	6,576,030	3,687,492		5,094,333					
Devon/Sheridan	3,739,273	150,402		5,456,785			3,552,709		
Devon/Western	5,868,894	413,349		8,124,609				887,200	
Diversey Chicago River	7,319	59,914	83,927	4,215					
Diversey/Narragansett	2,982,713	233,713		2,930,358					
Division/Homan	3,575,004	407,195		1,135,275					
Edgewater/Ashland	1,061,385	141,776	71,210	36,612					579,000
Elston/Armstrong Industrial Corridor	1,815,342	171,001		73,256					
Englewood Mall	703,496	270,314		20,350					
Englewood Neighborhood	2,769,168	1,094,924		527,751					
Ewing Avenue	333,824	70,876		36,511					
Foster/California		38,481		80,633					
Foster/Edens	2,320,201	(7,233)		1,092,943					
Fullerton/Milwaukee	21,604,111	1,708,742		7,149,664	545,121				
Galewood/Armitage Industrial	6,665,898	566,335		1,736,295	661,273				6,898,000
Goose Island	9,377,849	1,472,727		1,676,675					
Greater Southwest Industrial Corridor (East)	1,711,282	227,865		1,788,716					
Greater Southwest Industrial Corridor (West)	91,597	304,403		414,359					
Harrison/Central	1,865,718	57,181		667,898					
Hollywood/Sheridan	3,762,593	(60,029)		17,470,110			16,721,627		
Homan-Arthington	947,321	118,145		67,849					
Humboldt Park Commercial	6,991,209	836,494		3,479,896					
Jefferson/Roosevelt	15,649,505	1,266,238		1,280,647					
Kennedy/Kimball	2,372,282	187,382		53,940					113,000
Kinzie Industrial Corridor	147,612,001	9,920,221		46,120,349				5,543,264	79,490,000
LaSalle Central	195,636,095	7,223,886	104,998	27,071,471					155,071,461

TIF Districts - Summary of Revenue/Expenses for 2023 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Lake Calumet Area Industrial	6,048,568	843,109		2,786,556					
Lakefront	595,691	62,090		360,502					
Lawrence/Broadway	7,608,027	766,716		27,198,658			25,979,443		
Lawrence/Kedzie	12,892,235	937,383		3,090,015	3,192,000				
Lawrence/Pulaski	2,850,655	435,151		1,057,981					
Lincoln Avenue	4,783,747	549,493		5,874,291					25,000
Little Village East	749,084	53,536		86,510					
Little Village Industrial Corridor	4,174,260	69,405		972,191					
Madden/Wells	1,965,093	265,248		1,355,593					
Madison/Austin Corridor	4,421,212	474,694	131,691	250,536					
Michigan/Cermak	5,445,828	372,776		168,332					7,591,000
Midway Industrial Corridor	5,732,223	86,235		116,698				437,778	
Midwest	21,449,993	2,633,842		929,136					
Montrose/Clarendon	1,660,230	222,514		1,799,574					
Near North	44,270,968	4,230,208		1,118,449					
North Pullman	2,606,239	271,919		2,749,110					
Northwest Industrial Corridor	18,416,791	1,910,897		3,935,482					
Ogden/Pulaski	577,089	266,050		407,474					
Ohio/Wabash	2,052,027	61,615		4,023,501					
Peterson/Pulaski	2,061,235	274,613		590,098					2,016,000
Pilsen Industrial Corridor	39,879,514	2,052,752		3,763,827					
Pratt/Ridge Industrial Park Conservation Area	1,238,668	185,184		10,823					
Pulaski Corridor	15,223,099	971,943		1,800,933					
Randolph/Wells	16,417,010	687,147		295,631					18,363,012
Red Line Extension (Transit)	2,215,814	(57,718)		18,900					
Red Purple Transit	76,539,343	2,198,671		25,398,909				83,438,763	
River West	46,994,348	3,476,336		1,576,869					36,057,040
Roosevelt Clark	1,364,716	1,219,330		3,656,380			24,285,714		
Roosevelt/Cicero	9,585,453	928,946		204,740					
Roosevelt/Racine	4,294,745	102,450		3,894,243			4,000,000		
Roseland/Michigan	336,844	64,036		339,403					
Sanitary Drainage and Ship Canal	2,484,017	139,667		2,555,583					
South Chicago	839,715	285,033		396,093					
Stevenson/Brighton	9,942,460	547,221		8,816,950					
Stockyards Southeast Quadrant Industrial	3,555,805	632,876		171,925					10,262,000
Stony Island Avenue Commercial and Burnside Industrial Corridors	4,743,205	371,675		2,075,777					
Touhy/Western	1,162,394	138,244	46,297	342,555	1,363,066		887,200		
Washington Park	1,793,666	266,406		437,261					

BACK TO TOC

TIF Districts - Summary of Revenue/Expenses for 2023 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
West Irving Park	2,132,670	294,476		469,682					
West Woodlawn	17,789	31,577		184,637					
Western Avenue North	13,969,661	1,313,664		7,238,867					
Western Avenue South	15,612,975	1,666,095		3,789,255					
Western/Ogden	18,311,750	1,674,077		1,321,478				4,000,000	
Western/Rock Island	1,756,729	205,220		1,553,717					
Wilson Yard	14,539,656	(67,899)		12,664,517			10,269,836		
Woodlawn	6,075,324	825,468		2,300,051					

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to https://www.chicago.gov/city/en/depts/dcd/provdrs/tif.html

Schedule B

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

BASE SALARY PLAN

Class Grade		Base Salary Plan					Intermediate Rates				Longevity Rates		
		Step 0B	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 7 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 10 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 12 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 15 Yrs Continuous Service	After 1 Year at First Longevity Rate & 19 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 22 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 24 Yrs Continuous Service
1	Annual	27,564	28,428	29,832	31,212	32,724	34,272	36,252	37,992	39,804	41,700	43,632	45,720	47,916
	Monthly	2,297	2,369	2,486	2,601	2,727	2,856	3,021	3,166	3,317	3,475	3,636	3,810	3,993
2	Annual	28,920	29,832	31,212	32,724	34,272	35,880	37,992	39,804	41,700	43,632	45,720	47,916	50,148
	Monthly	2,410	2,486	2,601	2,727	2,856	2,990	3,166	3,317	3,475	3,636	3,810	3,993	4,179
3	Annual	30,252	31,212	32,724	34,272	35,880	37,572	39,804	41,700	43,632	45,720	47,916	50,148	52,500
	Monthly	2,521	2,601	2,727	2,856	2,990	3,131	3,317	3,475	3,636	3,810	3,993	4,179	4,375
4	Annual	33,228	34,272	35,880	37,572	39,384	41,232	43,632	45,720	47,916	50,148	52,500	55,056	57,636
	Monthly	2,769	2,856	2,990	3,131	3,282	3,436	3,636	3,810	3,993	4,179	4,375	4,588	4,803
6	Annual	38,196	39,384	41,232	43,200	45,204	47,436	50,148	52,500	55,056	57,636	60,324	63,216	66,264
	Monthly	3,183	3,282	3,436	3,600	3,767	3,953	4,179	4,375	4,588	4,803	5,027	5,268	5,522
7	Annual	39,996	41,232	43,200	45,204	47,436	49,620	52,500	55,056	57,636	60,324	63,216	66,264	69,360
	Monthly	3,333	3,436	3,600	3,767	3,953	4,135	4,375	4,588	4,803	5,027	5,268	5,522	5,780
8	Annual	41,904	43,200	45,204	47,436	49,620	51,972	55,056	57,636	60,324	63,216	66,264	69,360	72,732
	Monthly	3,492	3,600	3,767	3,953	4,135	4,331	4,588	4,803	5,027	5,268	5,522	5,780	6,061
9	Annual	45,984	47,436	49,620	51,972	54,492	57,048	60,324	63,216	66,264	69,360	72,732	76,152	79,752
	Monthly	3,832	3,953	4,135	4,331	4,541	4,754	5,027	5,268	5,522	5,780	6,061	6,346	6,646
10	Annual	50,424	51,972	54,492	57,048	59,760	62,604	66,264	69,360	72,732	76,152	79,752	83,604	87,516
	Monthly	4,202	4,331	4,541	4,754	4,980	5,217	5,522	5,780	6,061	6,346	6,646	6,967	7,293
11	Annual	55,344	57,048	59,760	62,604	65,640	68,688	72,732	76,152	79,752	83,604	87,516	91,704	96,048
	Monthly	4,612	4,754	4,980	5,217	5,470	5,724	6,061	6,346	6,646	6,967	7,293	7,642	8,004
12	Annual	60,720	62,604	65,640	68,688	72,012	75,384	79,752	83,604	87,516	91,704	96,048	100,596	105,408
	Monthly	5,060	5,217	5,470	5,724	6,001	6,282	6,646	6,967	7,293	7,642	8,004	8,383	8,784
13	Annual	66,612	68,688	72,012	75,384	78,960	82,716	87,516	91,704	96,048	100,596	105,408	110,316	115,632
	Monthly	5,551	5,724	6,001	6,282	6,580	6,893	7,293	7,642	8,004	8,383	8,784	9,193	9,636
14	Annual	73,140	75,384	78,960	82,716	86,640	90,780	96,048	100,596	105,408	110,316	115,632	121,212	126,864
	Monthly	6,095	6,282	6,580	6,893	7,220	7,565	8,004	8,383	8,784	9,193	9,636	10,101	10,572
15	Annual	80,232	82,716	86,640	90,780	95,100	99,600	105,408	110,316	115,632	121,212	126,864	132,924	139,224
	Monthly	6,686	6,893	7,220	7,565	7,925	8,300	8,784	9,193	9,636	10,101	10,572	11,077	11,602
16	Annual	88,092	90,780	95,100	99,600	104,376	109,260	115,632	121,212	126,864	132,924	139,224	145,860	152,748
	Monthly	7,341	7,565	7,925	8,300	8,698	9,105	9,636	10,101	10,572	11,077	11,602	12,155	12,729
17	Annual	96,588	99,600	104,376	109,260	114,480	119,952	126,864	132,924	139,224	145,860	152,748	160,080	167,556
	Monthly	8,049	8,300	8,698	9,105	9,540	9,996	10,572	11,077	11,602	12,155	12,729	13,340	13,963

Units: 01, 03, 04, 05

Schedule BX

NON-REPRESENTED EMPLOYEES

BASE SALARY PLAN

Class Grade		_____ Step 1 Entrance Rate First 6 Months	Base Salary Step 2 Next 12 Months	Plan _____ Step 3 Next 12 Months	_____ Step 4 Top Base Rate Next 12 Months	_____ Step 5 After 1 Year at Top Base Rate & 5 Yrs Continuous Service	Intermediate Step 6 After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	Rates Step 7 After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	_____ Step 8 After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	_____ Step 9 After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	Longevity Step 10 After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	Rates Step 11 After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	_____ Step 12 After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
1	Annual	23,244	24,420	25,524	26,748	28,020	29,664	31,056	32,544	34,092	35,688	37,392	39,168
	Monthly	1,937	2,035	2,127	2,229	2,335	2,472	2,588	2,712	2,841	2,974	3,116	3,264
8	Annual	35,328	36,984	38,784	40,596	42,516	45,024	47,124	49,332	51,684	54,216	56,724	59,472
	Monthly	2,944	3,082	3,232	3,383	3,543	3,752	3,927	4,111	4,307	4,518	4,727	4,956
9	Annual	38,784	40,596	42,516	44,580	46,656	49,332	51,684	54,216	56,724	59,472	62,268	65,220
	Monthly	3,232	3,383	3,543	3,715	3,888	4,111	4,307	4,518	4,727	4,956	5,189	5,435
10	Annual	42,516	44,580	46,656	48,864	51,180	54,216	56,724	59,472	62,268	65,220	68,352	71,580
	Monthly	3,543	3,715	3,888	4,072	4,265	4,518	4,727	4,956	5,189	5,435	5,696	5,965
11	Annual	46,656	48,864	51,180	53,664	56,172	59,472	62,268	65,220	68,352	71,580	75,012	78,564
	Monthly	3,888	4,072	4,265	4,472	4,681	4,956	5,189	5,435	5,696	5,965	6,251	6,547
12	Annual	51,180	53,664	56,172	58,896	61,656	65,220	68,352	71,580	75,012	78,564	81,012	83,472
	Monthly	4,265	4,472	4,681	4,908	5,138	5,435	5,696	5,965	6,251	6,547	6,751	6,956
13	Annual	56,172	58,896	61,656	64,584	67,656	71,580	75,012	78,564	81,012	83,472	87,384	91,584
	Monthly	4,681	4,908	5,138	5,382	5,638	5,965	6,251	6,547	6,751	6,956	7,282	7,632
14	Annual	61,656	64,584	67,656	70,872	74,244	78,564	81,012	83,472	87,384	91,584	95,952	100,476
	Monthly	5,138	5,382	5,638	5,906	6,187	6,547	6,751	6,956	7,282	7,632	7,996	8,373
15	Annual	67,656	70,872	74,244	77,796	80,628	83,472	87,384	91,584	95,952	100,476	105,276	110,256
	Monthly	5,638	5,906	6,187	6,483	6,719	6,956	7,282	7,632	7,996	8,373	8,773	9,188
16	Annual	74,244	77,796	80,628	82,644	86,520	91,584	95,952	100,476	105,276	110,256	115,488	120,960
	Monthly	6,187	6,483	6,719	6,887	7,210	7,632	7,996	8,373	8,773	9,188	9,624	10,080
17	Annual	80,628	82,644	86,520	90,660	94,992	100,476	105,276	110,256	115,488	120,960	126,720	132,708
	Monthly	6,719	6,887	7,210	7,555	7,916	8,373	8,773	9,188	9,624	10,080	10,560	11,059
18	Annual	86,520	90,660	94,992	99,456	104,208	110,256	115,488	120,960	126,720	132,708	139,056	145,704
	Monthly	7,210	7,555	7,916	8,288	8,684	9,188	9,624	10,080	10,560	11,059	11,588	12,142
19	Annual	94,992	99,456	104,208	110,256	115,488	120,960	126,720	132,708	139,056	145,704	152,628	159,876
	Monthly	7,916	8,288	8,684	9,188	9,624	10,080	10,560	11,059	11,588	12,142	12,719	13,323
20	Annual	99,456	104,208	109,164	114,348	120,960	126,720	132,708	139,056	145,704	152,628	159,876	167,472
	Monthly	8,288	8,684	9,097	9,529	10,080	10,560	11,059	11,588	12,142	12,719	13,323	13,956
21	Annual	104,208	109,164	114,348	119,760	125,460	132,708	139,056	145,704	152,628	159,876	167,472	175,428
	Monthly	8,684	9,097	9,529	9,980	10,455	11,059	11,588	12,142	12,719	13,323	13,956	14,619
22	Annual	109,164	114,348	119,760	125,460	132,708	139,056	145,704	152,628	159,876	167,472	175,428	183,756
	Monthly	9,097	9,529	9,980	10,455	11,059	11,588	12,142	12,719	13,323	13,956	14,619	15,313
23	Annual	114,348	119,760	125,460	132,708	139,056	145,704	152,628	159,876	167,472	175,428	183,756	192,480
	Monthly	9,529	9,980	10,455	11,059	11,588	12,142	12,719	13,323	13,956	14,619	15,313	16,040

Units: 00, 10, 20

BACK TO TOC

Schedule D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Maximum Rate Step 10 After 25 Years Cont Service	Red Circle Rate Step 11 30 Years Service Before 1/1/2006
1	Annual	61,782	88,170	93,186	98,010	102,822	108,012	111,804	115,686	119,976	123,444	127,758
	Monthly	5,148.50	7,347.50	7,765.50	8,167.50	8,568.50	9,001	9,317	9,640.50	9,998	10,287	10,646.50
2	Annual	88,170	93,186	98,010	102,822	108,012	113,454	117,378	121,470	125,994	129,756	134,292
	Monthly	7,347.50	7,765.50	8,167.50	8,568.50	9,001	9,454.50	9,781.50	10,122.50	10,499.50	10,813	11,191
2A	Annual	91,206	96,378	101,244	106,164	111,486	117,054	120,948	125,208	129,756	133,560	138,204
	Monthly	7,600.50	8,031.50	8,437	8,847	9,290.50	9,754.50	10,079	10,434	10,813	11,130	11,517
2B	Annual	96,528	101,640	106,800	112,110	117,672	123,522	127,620	131,862	136,362	140,574	145,104
	Monthly	8,044	8,470	8,900	9,342.50	9,806	10,293.50	10,635	10,988.50	11,363.50	11,714.50	12,092
3	Annual	101,844	106,896	112,350	118,050	123,852	129,984	134,292	138,510	142,962	147,582	152,004
	Monthly	8,487	8,908	9,362.50	9,837.50	10,321	10,832	11,191	11,542.50	11,913.50	12,298.50	12,667
4	Annual	115,236	120,918	126,876	133,272	139,872	146,976	151,392	156,066	160,800	165,726	169,902
	Monthly	9,603	10,076.50	10,573	11,106	11,656	12,248	12,616	13,005.50	13,400	13,810.50	14,158.50

Units: 91

BACK TO TOC

Schedule E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Step 10 After 25 Years Cont Service	Maximum Rate Step 11 After 30 Years Cont Service
3	Annual	97,050	101,868	107,064	112,494	118,026	123,870	127,974	131,994	136,230	140,640	144,852
	Monthly	8,087.50	8,489	8,922	9,374.50	9,835.50	10,322.50	10,664.50	10,999.50	11,352.50	11,720	12,071
4	Annual	109,812	115,224	120,912	127,002	133,296	140,058	144,264	148,722	153,240	157,926	161,910
	Monthly	9,151	9,602	10,076	10,583.50	11,108	11,671.50	12,022	12,393.50	12,770	13,160.50	13,492.50
5	Annual	120,912	127,002	133,296	140,058	146,976	154,218	158,634	163,104	167,628	171,780	174,264
	Monthly	10,076	10,583.50	11,108	11,671.50	12,248	12,851.50	13,219.50	13,592	13,969	14,315	14,522

Units: 71, 73, 75

Schedule F

SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Maximum Rate Step 10 After 25 Years Cont Service	Red Circle Rate Step 11 30 Years Service Before 1/1/2006
1	Annual	62,466	76,122	80,448	84,612	88,770	93,252	96,528	99,876	103,914	108,036	111,810
	Monthly	5,205.50	6,343.50	6,704	7,051	7,397.50	7,771	8,044	8,323	8,659.50	9,003	9,317.50
1B	Annual	66,264	80,760	85,326	89,718	94,152	98,904	102,372	105,936	110,196	114,570	118,602
	Monthly	5,522	6,730	7,110.50	7,476.50	7,846	8,242	8,531	8,828	9,183	9,547.50	9,883.50
2	Annual	78,624	82,656	87,348	91,872	96,402	101,262	104,814	108,444	112,812	117,324	121,434
	Monthly	6,552	6,888	7,279	7,656	8,033.50	8,438.50	8,734.50	9,037	9,401	9,777	10,119.50
3	Annual	77,232	81,600	85,710	89,868	94,374	99,042	102,396	105,924	109,824	113,094	117,042
	Monthly	6,436	6,800	7,142.50	7,489	7,864.50	8,253.50	8,533	8,827	9,152	9,424.50	9,753.50
3A	Annual	78,744	83,208	87,408	91,662	96,246	101,052	104,430	108,096	112,020	115,308	119,316
	Monthly	6,562	6,934	7,284	7,638.50	8,020.50	8,421	8,702.50	9,008	9,335	9,609	9,943
3AB	Annual	83,508	88,242	92,700	97,182	102,072	107,166	110,766	114,654	118,830	122,274	126,552
	Monthly	6,959	7,353.50	7,725	8,098.50	8,506	8,930.50	9,230.50	9,554.50	9,902.50	10,189.50	10,546
3AP	Annual	85,488	90,342	94,902	99,540	104,508	109,728	113,412	117,384	121,656	125,202	129,582
	Monthly	7,124	7,528.50	7,908.50	8,295	8,709	9,144	9,451	9,782	10,138	10,433.50	10,798.50
3B	Annual	81,918	86,520	90,870	95,328	100,098	105,042	108,600	112,350	116,490	119,934	124,128
	Monthly	6,826.50	7,210	7,572.50	7,944	8,341.50	8,753.50	9,050	9,362.50	9,707.50	9,994.50	10,344
4	Annual	87,924	92,286	96,996	101,916	106,920	112,218	115,938	119,580	123,420	127,410	131,232
	Monthly	7,327	7,690.50	8,083	8,493	8,910	9,351.50	9,661.50	9,965	10,285	10,617.50	10,936
4B	Annual	93,264	97,878	102,870	108,072	113,412	119,016	122,976	126,840	130,908	135,144	139,188
	Monthly	7,772	8,156.50	8,572.50	9,006	9,451	9,918	10,248	10,570	10,909	11,262	11,599
4P	Annual	95,490	100,212	105,318	110,652	116,100	121,854	125,904	129,834	134,028	138,378	142,506
	Monthly	7,957.50	8,351	8,776.50	9,221	9,675	10,154.50	10,492	10,819.50	11,169	11,531.50	11,875.50
5	Annual	99,480	104,388	109,536	115,062	120,756	126,888	130,698	134,736	138,828	143,076	146,688
	Monthly	8,290	8,699	9,128	9,588.50	10,063	10,574	10,891.50	11,228	11,569	11,923	12,224
5B	Annual	105,498	110,724	116,184	122,046	128,094	134,580	138,642	142,926	147,258	151,764	155,568
	Monthly	8,791.50	9,227	9,682	10,170.50	10,674.50	11,215	11,553.50	11,910.50	12,271.50	12,647	12,964
5P	Annual	108,030	113,388	118,962	124,950	131,130	137,790	141,948	146,322	150,756	155,358	159,288
	Monthly	9,002.50	9,449	9,913.50	10,412.50	10,927.50	11,482.50	11,829	12,193.50	12,563	12,946.50	13,274
6	Annual	109,536	115,062	120,756	126,888	133,152	139,710	143,712	147,762	151,860	156,396	159,558
	Monthly	9,128	9,588.50	10,063	10,574	11,096	11,642.50	11,976	12,313.50	12,655	13,033	13,296.50
6B	Annual	116,184	122,046	128,094	134,580	141,234	148,170	152,412	156,726	161,082	165,858	169,218
	Monthly	9,682	10,170.50	10,674.50	11,215	11,769.50	12,347.50	12,701	13,060.50	13,423.50	13,821.50	14,101.50
6P	Annual	118,962	124,950	131,130	137,790	144,600	151,722	156,048	160,470	164,916	169,830	173,244
	Monthly	9,913.50	10,412.50	10,927.50	11,482.50	12,050	12,643.50	13,004	13,372.50	13,743	14,152.50	14,437

Units: 80, 87, 89

Schedule G

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
1	Annual	48,768	50,268	52,764	55,260	58,044	61,140	64,008	67,380	71,292
	Monthly	4,064	4,189	4,397	4,605	4,837	5,095	5,334	5,615	5,941
2	Annual	53,616	55,260	58,044	61,140	64,008	67,380	70,572	74,232	78,708
	Monthly	4,468	4,605	4,837	5,095	5,334	5,615	5,881	6,186	6,559
3	Annual	59,316	61,140	64,008	67,380	70,572	74,232	77,856	81,744	86,808
	Monthly	4,943	5,095	5,334	5,615	5,881	6,186	6,488	6,812	7,234
4	Annual	65,328	67,380	70,572	74,232	77,856	81,744	85,944	90,228	95,592
	Monthly	5,444	5,615	5,881	6,186	6,488	6,812	7,162	7,519	7,966
5	Annual	72,000	74,232	77,856	81,744	85,944	90,228	94,644	99,528	105,540
	Monthly	6,000	6,186	6,488	6,812	7,162	7,519	7,887	8,294	8,795
6	Annual	79,260	81,744	85,944	90,228	94,644	99,528	104,496	109,260	115,380
	Monthly	6,605	6,812	7,162	7,519	7,887	8,294	8,708	9,105	9,615
7	Annual	87,516	90,228	94,644	99,528	104,496	109,260	114,204	119,352	125,856
	Monthly	7,293	7,519	7,887	8,294	8,708	9,105	9,517	9,946	10,488
8	Annual	96,516	99,528	104,496	109,260	114,204	119,352	124,584	130,272	137,436
	Monthly	8,043	8,294	8,708	9,105	9,517	9,946	10,382	10,856	11,453
9	Annual	105,960	109,260	114,204	119,352	124,584	130,272	136,068	142,188	150,252
	Monthly	8,830	9,105	9,517	9,946	10,382	10,856	11,339	11,849	12,521
10	Annual	115,776	119,352	124,584	130,272	136,068	142,188	148,764	155,364	160,008
	Monthly	9,648	9,946	10,382	10,856	11,339	11,849	12,397	12,947	13,334

Units: 01, 03, 04, 05

Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
4	Annual	55,068	57,732	60,684	63,708	66,852	70,272	73,800	78,168
	Monthly	4,589	4,811	5,057	5,309	5,571	5,856	6,150	6,514
5	Annual	60,684	63,708	66,852	70,272	73,800	77,400	80,472	83,580
	Monthly	5,057	5,309	5,571	5,856	6,150	6,450	6,706	6,965
6	Annual	66,852	70,272	73,800	77,400	80,472	82,752	86,520	91,356
	Monthly	5,571	5,856	6,150	6,450	6,706	6,896	7,210	7,613
7	Annual	73,800	77,400	80,472	82,752	86,520	90,444	94,500	99,660
	Monthly	6,150	6,450	6,706	6,896	7,210	7,537	7,875	8,305
8	Annual	80,472	82,752	86,520	90,444	94,500	98,664	103,176	108,816
	Monthly	6,706	6,896	7,210	7,537	7,875	8,222	8,598	9,068
9	Annual	86,520	90,444	94,500	98,664	103,176	107,772	112,608	118,992
	Monthly	7,210	7,537	7,875	8,222	8,598	8,981	9,384	9,916
10	Annual	94,500	98,664	103,176	107,772	112,608	117,792	123,060	126,672
	Monthly	7,875	8,222	8,598	8,981	9,384	9,816	10,255	10,556
11	Annual	103,176	107,772	112,608	117,792	123,060	125,400	131,064	137,016
	Monthly	8,598	8,981	9,384	9,816	10,255	10,450	10,922	11,418
12	Annual	112,608	117,792	123,060	127,308	131,796	136,404	140,544	146,232
	Monthly	9,384	9,816	10,255	10,609	10,983	11,367	11,712	12,186
13	Annual	117,792	123,060	127,308	131,796	136,404	140,544	146,232	152,148
	Monthly	9,816	10,255	10,609	10,983	11,367	11,712	12,186	12,679
14	Annual	123,060	127,308	131,796	136,404	140,544	146,232	152,148	158,160
	Monthly	10,255	10,609	10,983	11,367	11,712	12,186	12,679	13,180
15	Annual	127,308	131,796	136,404	140,544	146,232	152,148	158,160	164,760
	Monthly	10,609	10,983	11,367	11,712	12,186	12,679	13,180	13,730

Units: 00, 09, 10, 20

Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II

Class Grade		Base Salary Plan _____ Step 1 Entrance Rate First 6 Months	Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Top Base Rate Next 12 Months	Intermediate Rates Step 5 After 1 Year at Top Base Rate & 5 Yrs Continuous Service	Step 6 After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	Step 7 After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	Step 8 After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	Step 9 After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	Longevity Rates Step 10 After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	Step 11 After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	Step 12 After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
10	Annual	40,392	42,312	44,292	46,416	51,600	54,072	56,616	59,352	62,136	65,064	68,196	71,436
	Monthly	3,366	3,526	3,691	3,868	4,300	4,506	4,718	4,946	5,178	5,422	5,683	5,953
11	Annual	44,292	46,416	48,588	50,964	56,616	59,352	62,136	65,064	68,196	71,436	74,844	78,384
	Monthly	3,691	3,868	4,049	4,247	4,718	4,946	5,178	5,422	5,683	5,953	6,237	6,532
12	Annual	48,588	50,964	53,340	55,932	62,136	65,064	68,196	71,436	74,844	78,384	82,104	86,016
	Monthly	4,049	4,247	4,445	4,661	5,178	5,422	5,683	5,953	6,237	6,532	6,842	7,168
13	Annual	53,340	55,932	58,560	61,308	68,196	71,448	74,844	78,384	82,092	86,016	90,036	94,368
	Monthly	4,445	4,661	4,880	5,109	5,683	5,954	6,237	6,532	6,841	7,168	7,503	7,864
14	Annual	58,560	61,308	64,272	67,284	74,844	78,384	82,092	86,016	90,036	94,368	98,892	103,524
	Monthly	4,880	5,109	5,356	5,607	6,237	6,532	6,841	7,168	7,503	7,864	8,241	8,627
15	Annual	64,272	67,284	70,548	73,860	82,092	86,016	90,036	94,368	98,892	103,524	108,540	113,640
	Monthly	5,356	5,607	5,879	6,155	6,841	7,168	7,503	7,864	8,241	8,627	9,045	9,470

Units: 02

BACK TO TOC

Schedule IT

SALARY SCHEDULE FOR NON-REPRESENTED IT LEAD, SUPERVISORY AND MANAGEMENT STAFF

SALARY PLAN

Class Grade		Step 1 ENTRY RATE 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
1	Annual	107,712	116,640	121,380	125,052	128,844	131,436	134,052	136,764	139,524
	Monthly	8,976	9,720	10,115	10,421	10,737	10,953	11,171	11,397	11,627
2	Annual	116,640	121,380	125,052	128,844	136,764	139,524	143,784	146,676	149,604
	Monthly	9,720	10,115	10,421	10,737	11,397	11,627	11,982	12,223	12,467
3	Annual	121,380	128,844	136,764	139,524	142,320	145,200	149,604	152,580	156,000
	Monthly	10,115	10,737	11,397	11,627	11,860	12,100	12,467	12,715	13,000
4	Annual	127,584	136,764	145,200	149,604	154,104	158,784	162,000	165,240	168,564
	Monthly	10,632	11,397	12,100	12,467	12,842	13,232	13,500	13,770	14,047
5	Annual	129,936	146,376	156,000	162,816	168,120	172,440	176,088	179,268	182,064
	Monthly	10,828	12,198	13,000	13,568	14,010	14,370	14,674	14,939	15,172
6	Annual	148,548	167,880	179,208	187,236	193,476	198,564	202,872	206,592	209,880
	Monthly	12,379	13,990	14,934	15,603	16,123	16,547	16,906	17,216	17,490
7	Annual	159,624	179,412	191,004	199,224	205,584	210,804	215,196	219,012	222,372
	Monthly	13,302	14,951	15,917	16,602	17,132	17,567	17,933	18,251	18,531

Units: 09, 20

Schedule J
PLUMBERS LOCAL 130

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
13	Annual	68,676	71,976	75,372	78,912	82,692	87,480	91,680	96,012	100,560	105,372	110,280	115,584
	Monthly	5,723	5,998	6,281	6,576	6,891	7,290	7,640	8,001	8,380	8,781	9,190	9,632
15	Annual	82,692	86,628	90,744	95,076	99,552	105,372	110,280	115,584	121,104	126,816	132,888	139,176
	Monthly	6,891	7,219	7,562	7,923	8,296	8,781	9,190	9,632	10,092	10,568	11,074	11,598
17	Annual	99,552	104,328	109,212	114,444	119,928	126,816	132,888	139,176	145,800	152,712	159,936	167,544
	Monthly	8,296	8,694	9,101	9,537	9,994	10,568	11,074	11,598	12,150	12,726	13,328	13,962

Units: 16

Schedule L
NON-REPRESENTED EMPLOYEES
LEGAL SERVICES SALARY PLAN

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		First 6 months and less Than 1 Year of Legal Experience	Next 12 months and 1 to 2 Years of Legal Experience	Next 12 months and 2 to 3 Years of Legal Experience	Top Base Rate Next 12 months and 3 to 4 Years of Legal Experience	After 1 year at Top Base Rate and 4 to 5 Years of Legal Experience	After 1 year at First Intermediate Rate and 5 to 8 Years of Legal Experience	After 1 year at Second Intermediate Rate and 8 to 11 Years of Legal Experience	After 1 year at Third Intermediate Rate and 11 to 14 Years of Legal Experience	After 1 year at Top Intermediate Rate and 14 to 17 Years of Legal Experience	After 1 year at First Longevity Rate and 17 to 20 Years of Legal Experience	After 1 year at Second Longevity Rate and 20 to 23 Years of Legal Experience	After 1 year at Third Longevity Rate and 23 Years or More of Legal Experience
1	Annual	75,828	79,428	83,208	87,168	91,308	95,616	100,176	104,940	109,908	115,140	120,600	126,336
	Monthly	6,319	6,619	6,934	7,264	7,609	7,968	8,348	8,745	9,159	9,595	10,050	10,528
2	Annual	79,428	84,828	91,308	95,616	100,176	104,940	109,908	115,140	120,600	126,336	132,312	138,612
	Monthly	6,619	7,069	7,609	7,968	8,348	8,745	9,159	9,595	10,050	10,528	11,026	11,551
3	Annual	83,208	91,308	95,616	100,176	104,940	109,908	115,140	120,600	126,336	132,312	138,612	145,200
	Monthly	6,934	7,609	7,968	8,348	8,745	9,159	9,595	10,050	10,528	11,026	11,551	12,100
4	Annual	95,616	100,176	104,940	109,908	115,140	120,600	126,336	132,312	138,612	145,200	152,088	
	Monthly	7,968	8,348	8,745	9,159	9,595	10,050	10,528	11,026	11,551	12,100	12,674	
5	Annual				115,140	120,600	126,336	132,312	138,612	145,200	152,088	159,324	
	Monthly				9,595	10,050	10,528	11,026	11,551	12,100	12,674	13,277	

Units: 09

BACK TO TOC

Schedule LX

SALARY SCHEDULE FOR NON-REPRESENTED LEGAL SERVICES

SUPERVISORY AND MANAGEMENT STAFF

Class Grade		Step 1 ENTRY RATE 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
1	Annual	159,624	179,412	191,004	199,224	205,584	210,804	215,196	219,012	222,372
	Monthly	13,302	14,951	15,917	16,602	17,132	17,567	17,933	18,251	18,531
2	Annual	148,548	167,880	179,412	187,236	193,476	198,564	202,872	206,592	209,880
	Monthly	12,379	13,990	14,951	15,603	16,123	16,547	16,906	17,216	17,490
3	Annual	129,936	146,376	156,000	162,816	168,120	172,440	176,088	179,412	182,064
	Monthly	10,828	12,198	13,000	13,568	14,010	14,370	14,674	14,951	15,172

Units: 09

Schedule O

TEAMSTERS LOCAL #700

SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

		Base Salary	Plan _____		Intermediate	Rates		Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
15	Annual	64,824	67,908	71,124	74,496	75,528	79,956	83,724	87,720	91,908	96,252	100,860	105,660
	Monthly	5,402	5,659	5,927	6,208	6,294	6,663	6,977	7,310	7,659	8,021	8,405	8,805

Units: 59

Schedule P
TEAMSTERS LOCAL 726

Class Grade		Step 1 Entrance Rate First 6 Months	Base Salary Plan Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Top Base Rate Next 12 Months	Step 5 After 1 Year at Top Base Rate & 5 Yrs Continuous Service	Intermediate Rates Step 6 After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	Step 7 After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	Step 8 After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	Step 9 After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	Longevity Rates Step 10 After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	Step 11 After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	Step 12 After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
12	Annual	62,568	65,604	68,652	71,976	75,372	79,692	83,544	87,480	91,680	96,012	100,560	105,372
	Monthly	5,214	5,467	5,721	5,998	6,281	6,641	6,962	7,290	7,640	8,001	8,380	8,781
14	Annual	75,372	78,912	82,692	86,628	90,744	96,012	100,560	105,372	110,280	115,584	121,104	126,816
	Monthly	6,281	6,576	6,891	7,219	7,562	8,001	8,380	8,781	9,190	9,632	10,092	10,568
17	Annual	99,552	104,328	109,212	114,444	119,928	126,816	132,888	139,176	145,800	152,712	159,936	167,544
	Monthly	8,296	8,694	9,101	9,537	9,994	10,568	11,074	11,598	12,150	12,726	13,328	13,962

Units: 08

BACK TO TOC

Schedule PX

SALARY SCHEDULE FOR NON-REPRESENTED PUBLIC INFORMATION SERVICE POSITIONS

Class Grade		Step 1 ENTRY RATE 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
1	Annual	116,820	123,504	129,492	135,120	139,500	143,064	146,088	148,704	151,020
	Monthly	9,735	10,292	10,791	11,260	11,625	11,922	12,174	12,392	12,585
2	Annual	108,060	114,240	119,784	124,992	129,036	132,336	135,132	137,556	139,692
	Monthly	9,005	9,520	9,982	10,416	10,753	11,028	11,261	11,463	11,641
3	Annual	99,960	105,672	110,796	115,620	119,364	122,412	124,992	127,236	129,216
	Monthly	8,330	8,806	9,233	9,635	9,947	10,201	10,416	10,603	10,768

Units: 09

Schedule Q

INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9

SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS

Class Grade		Step 1 Entrance Rate	Step 2 Next 12 Months	Step 3 Next 12 Months
1	Annual	63,996	81,156	85,332
	Monthly	5,333	6,763	7,111
2	Annual	101,568	119,532	
	Monthly	8,464	9,961	

Units: 29

Schedule R
MACHINISTS LODGE 126

Class Grade		_____ Base Salary Plan _____ Step 1 Entrance Rate First 6 Months	Step 2 Next 12 Months	Step 3 Next 12 Months	_____ Step 4 Top Base Rate Next 12 Months	_____ Step 5 After 1 Year at Top Base Rate & 5 Yrs Continuous Service	Intermediate Rates Step 6 After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	Step 7 After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	_____ Step 8 After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	_____ Step 9 After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	Longevity Rates Step 10 After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	Step 11 After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	_____ Step 12 After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
11	Annual	57,012	59,736	62,568	65,604	68,676	72,684	76,152	79,692	83,544	87,480	91,680	96,012
	Monthly	4,751	4,978	5,214	5,467	5,723	6,057	6,346	6,641	6,962	7,290	7,640	8,001
12	Annual	62,568	65,604	68,676	71,976	75,372	79,692	83,544	87,480	91,680	96,012	100,560	105,372
	Monthly	5,214	5,467	5,723	5,998	6,281	6,641	6,962	7,290	7,640	8,001	8,380	8,781
13	Annual	68,676	71,976	75,372	78,912	82,692	87,480	91,680	96,012	100,560	105,372	110,280	115,584
	Monthly	5,723	5,998	6,281	6,576	6,891	7,290	7,640	8,001	8,380	8,781	9,190	9,632
14	Annual	75,372	78,912	82,692	86,628	90,744	96,012	100,560	105,372	110,280	115,584	121,104	126,816
	Monthly	6,281	6,576	6,891	7,219	7,562	8,001	8,380	8,781	9,190	9,632	10,092	10,568
15	Annual	82,692	86,628	90,744	95,076	99,552	105,372	110,280	115,584	121,104	126,816	132,888	139,176
	Monthly	6,891	7,219	7,562	7,923	8,296	8,781	9,190	9,632	10,092	10,568	11,074	11,598

Units: 36

BACK TO TOC

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
4	Annual	77,136	80,880	84,960	89,280	94,800	99,456	104,412	109,716	115,260	120,948
	Monthly	6,428	6,740	7,080	7,440	7,900	8,288	8,701	9,143	9,605	10,079
5	Annual	84,960	89,280	93,888	98,496	104,412	109,716	115,260	120,948	127,008	133,380
	Monthly	7,080	7,440	7,824	8,208	8,701	9,143	9,605	10,079	10,584	11,115
8	Annual	103,392	108,672	114,108	119,772	125,772	133,380	140,100	147,156	154,536	162,276
	Monthly	8,616	9,056	9,509	9,981	10,481	11,115	11,675	12,263	12,878	13,523

Units: 37

Schedule SP

TEAMSTERS LOCAL #700

SALARY SCHEDULE FOR SUPERVISING POLICE COMMUNICATIONS OPERATOR

Class Grade		Base Salary	Plan	Intermediate	Rates	Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
		Break In - First 12 Months as SPCO	One (1) to Three (3) Years as SPCO	Four (4) to Seven (7) Years as SPCO	Eight (8) to Thirteen (13) Years as SPCO	Fourteen (14) to Seventeen (17) Years as SPCO	Eighteen (18) to Twenty-Two (22) Years as SPCO	Twenty-Three (23) Years as SPCO
1	Annual	121,560	123,576	124,200	125,136	126,072	126,984	127,608
	Monthly	10,130	10,298	10,350	10,428	10,506	10,582	10,634

Units: 57

Schedule SY

NON-REPRESENTED EMPLOYEES

SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1 First 6 Months	Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Next 12 Months	Step 5 Next 12 Months	Step 6 1 Yr at Step 5 & 5 Yr Cont Service	Step 7 1 Yr at Step 6 & 7 Yr Cont Service	Step 8 1 Yr at Step 7 & 10 Yr Cont Service	Step 9 1 Yr at Step 8 & 15 Yr Cont Service	Maximum Rate Step 10 1 Yr at Step 9 & 20 Yr Cont Service
6	Annual	71,964	74,004	77,652	81,492	85,656	90,852	95,376	100,152	105,156	110,460
	Monthly	5,997	6,167	6,471	6,791	7,138	7,571	7,948	8,346	8,763	9,205
7	Annual	77,652	81,492	85,656	89,976	94,440	100,152	105,156	110,460	116,040	118,296
	Monthly	6,471	6,791	7,138	7,498	7,870	8,346	8,763	9,205	9,670	9,858

Units:

BACK TO TOC

Schedule SZ

TEAMSTERS LOCAL 743

SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1 First 6 Months	Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Next 12 Months	Step 5 Next 12 Months	Step 6 1 Yr at Step 5 & 5 Yr Cont Service	Step 7 1 Yr at Step 6 & 7 Yr Cont Service	Step 8 1 Yr at Step 7 & 10 Yr Cont Service	Step 9 1 Yr at Step 8 & 15 Yr Cont Service	Maximum Rate Step 10 1 Yr at Step 9 & 20 Yr Cont Service
6	Annual	79,236	83,172	87,408	92,712	97,320	102,204	107,340	112,752	118,416	124,020
	Monthly	6,603	6,931	7,284	7,726	8,110	8,517	8,945	9,396	9,868	10,335
7	Annual	91,344	95,976	100,920	105,888	112,248	117,960	123,912	130,008	132,576	143,376
	Monthly	7,612	7,998	8,410	8,824	9,354	9,830	10,326	10,834	11,048	11,948

Units: 56

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

			Base Salary	Plan _____			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
16	Annual	90,744	95,076	99,552	104,328	109,212	115,584	121,104	126,816	132,888	139,176	145,800	152,712
	Monthly	7,562	7,923	8,296	8,694	9,101	9,632	10,092	10,568	11,074	11,598	12,150	12,726
17	Annual	99,552	104,328	109,212	114,444	119,928	126,816	132,888	139,176	145,800	152,712	159,936	167,544
	Monthly	8,296	8,694	9,101	9,537	9,994	10,568	11,074	11,598	12,150	12,726	13,328	13,962
18	Annual	104,016	109,032	114,132	119,592	125,316	132,516	138,864	145,440	152,352	159,576	167,136	175,080
	Monthly	8,668	9,086	9,511	9,966	10,443	11,043	11,572	12,120	12,696	13,298	13,928	14,590

Units: 44

Schedule U
LABORERS LOCAL 1092

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
5	Annual	35,844	37,512	39,384	41,232	43,164	45,672	47,880	50,136	52,476	55,044	57,612	60,288
	Monthly	2,987	3,126	3,282	3,436	3,597	3,806	3,990	4,178	4,373	4,587	4,801	5,024
6	Annual	39,384	41,232	43,164	45,204	47,400	50,136	52,476	55,044	57,612	60,288	63,180	66,240
	Monthly	3,282	3,436	3,597	3,767	3,950	4,178	4,373	4,587	4,801	5,024	5,265	5,520
7	Annual	41,232	43,176	45,204	47,400	49,584	52,476	55,044	57,612	60,288	63,180	66,240	69,336
	Monthly	3,436	3,598	3,767	3,950	4,132	4,373	4,587	4,801	5,024	5,265	5,520	5,778
8	Annual	43,164	45,204	47,400	49,584	51,960	55,044	57,612	60,288	63,180	66,240	69,336	72,684
	Monthly	3,597	3,767	3,950	4,132	4,330	4,587	4,801	5,024	5,265	5,520	5,778	6,057
9	Annual	47,400	49,584	51,960	54,480	57,012	60,288	63,180	66,240	69,336	72,684	76,140	79,704
	Monthly	3,950	4,132	4,330	4,540	4,751	5,024	5,265	5,520	5,778	6,057	6,345	6,642
10	Annual	51,960	54,480	57,012	59,736	62,568	66,240	69,336	72,684	76,140	79,704	83,556	87,492
	Monthly	4,330	4,540	4,751	4,978	5,214	5,520	5,778	6,057	6,345	6,642	6,963	7,291
13	Annual	68,676	72,000	75,360	78,912	82,692	87,492	91,680	96,012	100,560	105,372	110,292	115,596
	Monthly	5,723	6,000	6,280	6,576	6,891	7,291	7,640	8,001	8,380	8,781	9,191	9,633
14	Annual	75,372	78,912	82,692	86,640	90,744	96,012	100,560	105,372	110,292	115,596	121,140	126,816
	Monthly	6,281	6,576	6,891	7,220	7,562	8,001	8,380	8,781	9,191	9,633	10,095	10,568
16	Annual	90,744	95,076	99,552	104,328	109,212	115,584	121,104	126,816	132,888	139,176	145,800	152,712
	Monthly	7,562	7,923	8,296	8,694	9,101	9,632	10,092	10,568	11,074	11,598	12,150	12,726

Units: 53, 54

Schedule V
LABORERS LOCAL 1001

Class Grade		_____ Base Salary Plan _____			_____ Intermediate Rates _____				_____ Longevity Rates _____			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
8	Annual	43,164	45,204	47,400	49,584	51,960	55,044	57,612	60,288	63,180	66,240	69,336	72,684
	Monthly	3,597	3,767	3,950	4,132	4,330	4,587	4,801	5,024	5,265	5,520	5,778	6,057
9	Annual	47,400	49,584	51,960	54,480	57,012	60,288	63,180	66,240	69,336	72,684	76,152	79,692
	Monthly	3,950	4,132	4,330	4,540	4,751	5,024	5,265	5,520	5,778	6,057	6,346	6,641
10	Annual	51,960	54,480	57,012	59,736	62,568	66,240	69,336	72,684	76,152	79,692	83,544	87,480
	Monthly	4,330	4,540	4,751	4,978	5,214	5,520	5,778	6,057	6,346	6,641	6,962	7,290
11	Annual	57,012	59,736	62,568	65,604	68,676	72,684	76,152	79,692	83,544	87,480	91,680	96,012
	Monthly	4,751	4,978	5,214	5,467	5,723	6,057	6,346	6,641	6,962	7,290	7,640	8,001
12	Annual	62,568	65,604	68,676	71,976	75,372	79,692	83,544	87,480	91,680	96,012	100,560	105,372
	Monthly	5,214	5,467	5,723	5,998	6,281	6,641	6,962	7,290	7,640	8,001	8,380	8,781
13	Annual	68,676	71,976	75,372	78,912	82,692	87,480	91,680	96,012	100,560	105,372	110,280	115,584
	Monthly	5,723	5,998	6,281	6,576	6,891	7,290	7,640	8,001	8,380	8,781	9,190	9,632
14	Annual	75,372	78,912	82,692	86,628	90,744	96,012	100,560	105,372	110,280	115,584	121,104	126,816
	Monthly	6,281	6,576	6,891	7,219	7,562	8,001	8,380	8,781	9,190	9,632	10,092	10,568
15	Annual	82,692	86,628	90,744	95,076	99,552	105,372	110,280	115,584	121,104	126,816	132,888	139,176
	Monthly	6,891	7,219	7,562	7,923	8,296	8,781	9,190	9,632	10,092	10,568	11,074	11,598
16	Annual	90,744	95,076	99,552	104,328	109,212	115,584	121,104	126,816	132,888	139,176	145,800	152,712
	Monthly	7,562	7,923	8,296	8,694	9,101	9,632	10,092	10,568	11,074	11,598	12,150	12,726
17	Annual	99,552	104,328	109,212	114,444	119,928	126,816	132,888	139,176	145,800	152,712	159,936	167,544
	Monthly	8,296	8,694	9,101	9,537	9,994	10,568	11,074	11,598	12,150	12,726	13,328	13,962

Units: 53, 54

Schedule W

OPERATING ENGINEERS - LOCAL 150

SALARY SCHEDULE FOR BRIDGE OPERATORS

			Base Salary	Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
11	Annual	57,012	59,736	62,568	65,604	68,676	72,684	76,152	79,692	83,544	87,480	91,680	96,012
	Monthly	4,751	4,978	5,214	5,467	5,723	6,057	6,346	6,641	6,962	7,290	7,640	8,001
12	Annual	62,568	65,604	68,676	71,976	75,372	79,692	83,544	87,480	91,680	96,012	100,560	105,372
	Monthly	5,214	5,467	5,723	5,998	6,281	6,641	6,962	7,290	7,640	8,001	8,380	8,781

Units: 31

BACK TO TOC

Schedule X

SALARY SCHEDULE FOR NON-REPRESENTED SENIOR MANAGEMENT EMPLOYEES

SALARY PLAN

Class Grade		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9
		12 Months	12 Months	12 Months	12 Months	12 Months	12 Months	12 Months	12 Months	Maximum Rate
21	Annual	131,856	148,668	158,496	165,468	170,880	175,296	179,040	182,268	185,124
	Monthly	10,988	12,389	13,208	13,789	14,240	14,608	14,920	15,189	15,427
22	Annual	122,712	138,324	147,456	153,948	158,976	163,080	166,548	169,572	172,212
	Monthly	10,226	11,527	12,288	12,829	13,248	13,590	13,879	14,131	14,351
23	Annual	107,628	121,212	129,168	134,796	139,176	142,740	145,764	148,380	150,696
	Monthly	8,969	10,101	10,764	11,233	11,598	11,895	12,147	12,365	12,558
31	Annual	145,092	164,004	175,068	182,916	189,012	193,980	198,192	201,828	205,044
	Monthly	12,091	13,667	14,589	15,243	15,751	16,165	16,516	16,819	17,087
32	Annual	135,084	152,748	163,068	170,400	176,076	180,732	184,644	188,052	191,052
	Monthly	11,257	12,729	13,589	14,200	14,673	15,061	15,387	15,671	15,921
33	Annual	118,128	133,524	142,536	148,920	153,888	157,932	161,364	164,328	166,944
	Monthly	9,844	11,127	11,878	12,410	12,824	13,161	13,447	13,694	13,912
41	Annual	159,624	179,412	191,004	199,224	205,584	210,804	215,196	219,012	222,372
	Monthly	13,302	14,951	15,917	16,602	17,132	17,567	17,933	18,251	18,531
42	Annual	148,548	167,880	179,208	187,236	193,476	198,564	202,872	206,592	209,880
	Monthly	12,379	13,990	14,934	15,603	16,123	16,547	16,906	17,216	17,490
43	Annual	129,936	146,376	156,000	162,816	168,120	172,440	176,088	179,268	182,064
	Monthly	10,828	12,198	13,000	13,568	14,010	14,370	14,674	14,939	15,172

Units: 00, 09, 10, 20, 99

Schedule Y

ILLINOIS COUNCIL OF POLICE

SALARY SCHEDULE FOR AVIATION SECURITY SERGEANTS

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
15	Annual	73,080	76,560	80,184	84,036	85,212	90,192	94,428	98,928	103,668	108,528	113,724	119,136
	Monthly	6,090	6,380	6,682	7,003	7,101	7,516	7,869	8,244	8,639	9,044	9,477	9,928

Units: 58

Schedule YZ

SALARY SCHEDULE FOR ILLINOIS COUNCIL OF POLICE

REPRESENTING AVIATION SURVEILLANCE SPECIALIST

		Base Salary		Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 7 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 10 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 13 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 16 Yrs Continuous Service	After 1 Year at First Longevity Rate & 19 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 22 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 24 Yrs Continuous Service
12	Annual	56,496	59,256	61,992	65,016	68,064	72,000	75,456	78,984	82,800	86,712	89,400	92,136
	Monthly	4,708	4,938	5,166	5,418	5,672	6,000	6,288	6,582	6,900	7,226	7,450	7,678

Units: 60

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

v 2

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
Telecommunications		$ 71,642,051		$ 59,142,051
Lease of Personal Property		$ 690,077,730		$ 818,125,487
Parking Tax		$ 151,771,817		$ 163,089,256
Ground Transportation Tax		$ 210,511,839		$ 218,602,527
Amusement Tax		$ 273,927,446		$ 286,793,543
Liquor Tax		$ 40,609,662		$ 30,009,662
Shopping Bag Tax		$ 17,880,383		$ 22,994,383
Fines, Forfeitures and Penalties		$ 325,637,051		$ 345,213,522
Other Permits and Certificates		$ 43,961,389		$ 45,461,389
Other Charges		$ 34,057,628		$ 35,057,628

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

0353 - Emergency Communication Fund

DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
Telephone Surcharge		$ 195,960,413		$ 168,460,413

0510 - Bond Redemption and Interest

DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
Corporate Fund Subsidy		$ 197,851,801		$ 184,705,349

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

0681 - Municipal Employees' Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
Property Tax Levy (Net Abatement)		$ 195,149,000		$ 176,032,000
Corporate Fund Pension Allocation		$ 370,478,361		$ 388,831,100

0683 - Policemen's Annuity and Benefit Fund

	STRIKE		ADD	
DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
Property Tax Levy (Net Abatement)		$ 1,038,835,000		$ 857,089,000
Corporate Fund Pension Allocation		$ 11,346,852		185,822,600

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

V 2

0684 - Firemen's Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
Property Tax Levy (Net Abatement)		426,940,000		386,623,000
Corporate Fund Pension Allocation		1,212,639		39,917,436

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	03-Office of Inspector General				
	Legal-3015				
1262	Assistant Inspector General	5	133,524	3	136,404
1262	Assistant Inspector General	1	118,128	3	123,060
1215	Chief Assistant Inspector General	1	152,748		
1215	Chief Assistant Inspector General			1	142,536

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	05-Office of Budget and Management				
	Workforce Management and Technology-3160				
	Data Analytics-4170				
1124	Assistant Budget Director			1	118,128

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	15-City Council				
	City Council-3005				
9A44	Alderman - 44th Ward	1	152,016	1	145,992

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	15-City Council				
	Council Office of Financial Analysis-2012				
	Council Office of Financial Analysis-3012				
9831	Legislative Budget Analyst	2	87,432	3	87,432
9696	Deputy Administrator - COFA			1	105,120

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	25-Office of City Clerk				
.0166	Dues, Subscriptions and Memberships		5,957		7,957

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	27-Department of Finance				
	Revenue Services and Operations-2020				
.0138	For Professional Services for Information Technology Maintenance		23,100,000		23,318,509
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		6,832,739		7,884,354
	Accounts Receivable-3220				
	Advanced Collections-4202				
0420	Collections Representative	2	50,424	7	50,424
03A7	Administrative Assistant	6	50,424	1	50,424
	Citation Administration-4204				
7404	Traffic Enforcement Technician	6	39,384	13	39,384
	LESS TURNOVER		1,530,753		1,668,597

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	28-City Treasurer's Office				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		511,335		517,835
.0157	Rental of Equipment and Services		25,000		45,392
.0166	Dues, Subscriptions and Memberships		327,890		336,190
	Financial Reporting-3015				
0187	Director of Accounting	1	103,176		
0119	Director of Finance			1	107,628
	LESS TURNOVER		141,281		176,473

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	30-Department of Administrative Hearings				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		3,653,276		3,753,276
.0166	Dues, Subscriptions and Memberships		170		3,730

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	31-Department of Law				
.0166	Dues, Subscriptions and Memberships		153,287		142,859
	Administration-3006				
	Corporation Counsel's Office-4005				
9931	Corporation Counsel	1	207,660	1	215,040

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	33-Department of Human Resources				
.0166	Dues, Subscriptions and Memberships		51,018		49,833
	Testing Services-3035				
	Employee Development-4035				
1398	Senior Testing and Assessment Specialist			1	94,500
1379	Testing/Assessment Specialist	1	90,444		
	Employment Services, Hiring and Compensation-3040				
	Employee Processing-4046				
9644	Senior Recovery Team Program Manager	1	131,412		
0644	Chief Programmer/Analyst Excluded			1	118,128

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	35-Department of Procurement Services				
.0157	Rental of Equipment and Services		29,497		38,497
.0166	Dues, Subscriptions and Memberships		18,130		20,040
.0245	Reimbursement to Travelers		50,000		41,000
	Departmental Administration-3006				
	Administration-4006				
1140	Chief Operations Analyst	1	125,016		
1130	Chief Analytics Analyst			1	125,400
	Contract Management-3012				
	Contract Review and Audit-4137				
0195	Auditor IV - Excluded			1	107,772
	Office of Contracting Equity-3024				
	Contracting Equity-4031				
1505	Senior Certification / Compliance Officer	2	96,516	1	96,516

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	38-Department of Fleet and Facility Management				
	Bureau of Fleet Operations-2140				
.0020	Overtime		5,565,678		2,437,755

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	41-Chicago Department of Public Health				
	Department of Public Health-1005				
.0166	Dues, Subscriptions and Memberships		65,123		64,333
	Behavioral Health-3044				
3469	Director of Public Health Operations	1	99,456	1	94,992

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	45-Chicago Commission on Human Relations				
.0166	Dues, Subscriptions and Memberships		19,241		18,451

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	50-Department of Family and Support Services				
	Grant Development, Policy and Planning-3009				
1140	Chief Operations Analyst	1	109,848		
1130	Chief Analytics Analyst			1	112,608

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	51-Office of Public Safety Administration				
.0138	For Professional Services for Information Technology Maintenance		4,148,358		14,438,691
.0142	Accounting and Auditing				75,000
.0162	Repair/Maintenance of Equipment		304,538		330,538
	Administration-3005				
9951	Executive Director - Office of Public Safety Administration			1	217,224
	Joint Public Safety Training Academy-3006				
9951	Executive Director - Office of Public Safety Administration	1	217,224		
	Finance and Administration-3010				
	Procurement-4020				
1191	Contracts Administrator			1	118,128
0345	Contracts Coordinator			1	88,092
	General Support Services-4030				
7181	Manager of Fleet Services	2	86,520	1	86,520

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	57-Chicago Police Department				
.0166	Dues, Subscriptions and Memberships		332,224		333,014
.0245	Reimbursement to Travelers		1,198,916		898,916
.0340	Material and Supplies		8,659,891		8,459,891
	Office of the Chief of Staff-3021				
	Communications Division-4022				
6409	Graphic Artist III			1	110,316
6409	Graphic Artist III			1	100,596
5743	Graphic Artist III	1	105,408		
5743	Graphic Artist III	1	96,048		
	Administrative Support Div-3063				
	Field Services Section-4132				
0431	Clerk IV	1	50,424		
03A7	Administrative Assistant	6	50,424	7	50,424
	Records Inquiry Section-4133				
0431	Clerk IV	1	50,424		
03A7	Administrative Assistant			1	50,424
	Strategic Initiatives Division-3069				
	Strategic Initiatives Division-4139				
1140	Chief Operations Analyst	4	106,620	3	106,620
1130	Chief Analytics Analyst			1	107,772
	Forensic Services Division-3291				
	Forensic Services Division-4306				
9208	Forensic Laboratory Director			1	148,548
	Areas - Districts-3321				
9752	Commander	21	186,636	22	186,636
	Areas - Detectives-3322				
9117	Criminal Intelligence Analyst	6	88,092	4	88,092

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	57-Chicago Police Department				
	Office of Constitutional Policing and Reform-3350				
9752	Commander	1	186,636	2	186,636
9024	Project Strategy Manager - CPD	2	86,520	3	86,520
3585	Coordinator of Research and Evaluation			3	74,244
1912	Project Coordinator			3	73,140
1646	Attorney			1	87,516
1617	Paralegal II			2	66,612
1127	Chief Performance Analyst			2	103,176
1126	Senior Performance Analyst			9	80,472
1125	Performance Analyst			7	73,800
0790	Public Relations Coordinator			1	80,628
0729	Information Coordinator			3	80,232
0308	Staff Assistant	1	66,612	2	66,612
	Training and Support-3358				
	Training Division-4361				
9024	Project Strategy Manager - CPD			3	86,520
1359	Training Officer	28	73,140	99	73,140
03A7	Administrative Assistant			1	50,424
	Professional Counseling Division-4362				
3536	Police Mental Health Clinitian			6	96,516
	Bureau of Internal Affairs-3427				
	Bureau of Internal Affairs-4040				
1255	Investigator	16	61,656	31	61,656
1126	Senior Performance Analyst			1	80,472
	Office of Community Policing-3429				
9101	Community Organizer - CAPS	4	60,720	20	60,720
3955	Youth Services Coordinator			1	80,232
3897	Community Outreach Coordinator			3	73,140
3097	Language Access Coordinator	1	98,664		
3097	Language Access Coordinator			1	99,528
1910	Information Service Coordinator			2	73,140
0729	Information Coordinator			6	80,232
0308	Staff Assistant			1	66,612

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	57-Chicago Police Department				
	Research and Development-3629				
	Research and Development Division-4159				
0729	Information Coordinator			4	80,232
	LESS TURNOVER		75,203,949		78,051,267

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	59-Chicago Fire Department				
.0166	Dues, Subscriptions and Memberships		6,500		5,710
.9646	American Rescue Plan Revenue Replacement				(74,000,000)
	Operations-3104				
	Emergency Medical Services-4120				
8734	Assistant Deputy Chief Paramedic	10	186,144	9	186,144
	Special Operations-4122				
8813	Lieutenant - EMT - Assigned as Training Instructor			1	105,498
8660	Chief Helicopter Pilot - Paramedic			1	118,962
8658	Chief Helicopter Pilot	1	143,712		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	60-Civilian Office of Police Accountability				
.0166	Dues, Subscriptions and Memberships		10,000		9,605
	Public Outreach-3020				
9715	Director of News Affairs	1	123,504		
0705	Director of Public Affairs	1	119,784	2	119,784

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	70-Department of Business Affairs and Consumer Protection				
.0135	For Delegate Agencies		4,157,039		4,407,039
.0166	Dues, Subscriptions and Memberships		6,077		6,840

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	73-Chicago Animal Care and Control				
	Animal Care-3010				
3492	Veterinarian Assistant	1	60,720	3	60,720
3481	Certified Veterinary Technician	2	66,612		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	78-Board of Ethics				
.0166	Dues, Subscriptions and Memberships				3,605

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	84-Chicago Department of Transportation				
	Commissioner's Office-2105				
	General Support-3201				
0802	Executive Administrative Assistant II			1	74,244
0365	Personal Assistant	1	90,936		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	84-Chicago Department of Transportation				
	Policy and Planning-2110				
	Policy and Planning-3110				
	Planning-4110				
1405	City Planner V	1	86,520		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	84-Chicago Department of Transportation				
	Division of Administration-2115				
	Finance-3216				
	Accounting-4214				
0128	Fiscal Administration Manager			I	119,760
0123	Fiscal Administrator	I	119,760		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	84-Chicago Department of Transportation				
	Division of Traffic Safety-2130				
.0162	Repair/Maintenance of Equipment		16,129,500		17,643,438
	Traffic Safety-3130				
1441	Coordinating Planner	1	112,608		
1440	Coordinating Planner II			1	117,792

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	84-Chicago Department of Transportation				
	Division of Electrical Operations-2150				
	Electrical Construction-3275				
	Electrical Construction Support-4280				
8184	General Superintendent			1	145,704
5049	Superintendent of Electrical Operations	1	129,936	1	104,208
03A2	Assistant Commissioner	1	146,376		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	99-Finance General				
.0912	For Payment of Bonds		197,851,801		184,705,349
.9647	Transfers Out				350,000
.9980	Municipal Fund Pension Allocation		370,478,361		388,831,100
.9982	Policemen's Fund Pension Allocation		11,346,852		185,822,600
.9983	Firemen's Fund Pension Allocation		1,212,639		39,917,436

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	03-Office of Inspector General				
	Legal-3015				
1262	Assistant Inspector General	1	133,524	1	123,060
1215	Chief Assistant Inspector General	1	152,748		
1215	Chief Assistant Inspector General			1	142,536
	LESS TURNOVER		53,824		33,148

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	27-Department of Finance				
	Revenue Services and Operations-2020				
	Accounts Receivable-3220				
	Advanced Collections-4202				
0420	Collections Representative			1	50,424
03A7	Administrative Assistant	1	50,424		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	28-City Treasurer's Office				
	Administration-3020				
9186	Security Specialist - Hourly	2,796H	33.88H	2,796H	39.21H
	LESS TURNOVER		31,556		46,459

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	33-Department of Human Resources				
	Employment Services, Hiring and Compensation-3040				
	Employee Processing-4046				
1357	Recruiting Coordinator	1	72,000		
1352	Assistant EEO Officer			1	94,500
	Employment Services, Hiring and Compensation-3720				
1380	Recruiter	1	96,516		
03A8	Senior Administrative Assistant			1	60,720
	LESS TURNOVER		38,907		25,611

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	84-Chicago Department of Transportation				
	Division of Electrical Operations-2150				
	Electrical Operations and Maintenance-3270				
	Street Light Maintenance-4273				
5049	Superintendent of Electrical Operations	1	129,936	1	104,208
	LESS TURNOVER		3,438,311		3,412,583

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	03-Office of Inspector General				
	Legal-3015				
1262	Assistant Inspector General	2	133,524	1	123,060
1262	Assistant Inspector General			1	136,404
	LESS TURNOVER		24,959		17,375

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Library Fund-0346

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	91-Chicago Public Library				
	Administration and Support Services-3005				
6409	Graphic Artist III			1	75,384
5743	Graphic Artist III	1	72,012		
	References and Circulation Services-3010				
1140	Chief Operations Analyst	1	101,436		
1130	Chief Analytics Analyst			1	103,176
0579	Librarian IV	6	119,352	7	119,352
0574	Librarian III	37	115,380	36	115,380
0447	Senior Library Clerk	1	55,056		
0446	Library Clerk - Hourly	91,872H	20.52H	91,872H	21.50H
0445	Library Clerk	4	55,056	9	55,056
0445	Library Clerk	5	52,500		
0445	Library Clerk	33	41,232	46	41,904
0445	Library Clerk	13	39,996		
03A7	Administrative Assistant			1	57,048
	LESS TURNOVER		6,608,260		6,769,131

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Emergency Communication Fund-0353

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	51-Office of Public Safety Administration				
.0138	For Professional Services for Information Technology Maintenance		13,810,225		3,519,892
.0139	For Professional Services for Information Technology Development		14,000,000		6,106,139
.0142	Accounting and Auditing		75,000		
.0162	Repair/Maintenance of Equipment		3,371,699		1,345,699
.0196	Data Circuits		1,761,000		1,546,000
.0197	Telephone - Maintenance and Repair of Equipment and Voicemail		5,835,000		3,835,000
.0360	Repair Parts and Material		3,095,100		365,100
	Information Technology-3020				
	Information Systems-4205				
0619	Chief Systems Programmer	1	136,404		
0619	Chief Systems Programmer			1	142,188

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Emergency Communication Fund-0353

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	58-Office of Emergency Management and Communications				
.0125	Office and Building Services		1,777,500		
	LESS TURNOVER		3,449,582		3,947,672

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Bond Redemption and Interest Series Fund-0510

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	99-Finance General				
.0912	For Payment of Bonds		156,707,000		143,560,548

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	59-Chicago Fire Department				
	Operations-3104				
	Fire Suppression and Rescue-4618				
8820	Firefighter - Per Arbitrators Award - EMT	1	110,766		
8801	Firefighter - EMT	1	66,264	2	66,264
	LESS TURNOVER		383,680		339,178

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Municipal Employees' Annuity and Benefit Fund-0681

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	99-Finance General				
.0960	For Loss in Collection of Taxes		8,158,000		7,393,739

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Policemen's Annuity and Benefit Fund-0683

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	99-Finance General				
.0960	For Loss in Collection of Taxes		41,554,000		34,283,748

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Firemen's Annuity and Benefit Fund-0684

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				
.0960	For Loss in Collection of Taxes		17,078,000		15,465,797

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	31-Department of Law				
.0166	Dues, Subscriptions and Memberships		2,875		4,455

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	33-Department of Human Resources				
	Employment Services, Hiring and Compensation-3040				
	Employee Processing-4046				
1357	Recruiting Coordinator	1	72,000		
1352	Assistant EEO Officer			1	94,500
	LESS TURNOVER		27,741		50,241

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	59-Chicago Fire Department				
	Operations-3104				
	Fire Suppression and Rescue-4718				
8763	District Chief	1	182,640		
8763	District Chief			1	199,572
	LESS TURNOVER		1,202,742		1,219,674

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	85-Chicago Department of Aviation				
	Chicago-O'Hare International Airport-2015				
.0166	Dues, Subscriptions and Memberships		799,500		797,920
	Chicago-O'Hare International Airport-3015				
	MIS - Departmental-4412				
0677	IT - Security Specialist	1	112,608		
06A9	Aviation Security Engineer			1	117,792
06A9	Aviation Security Engineer			1	112,608
0614	Information Security Manager	2	117,792	1	117,792
	Administration Facilities-4700				
03A8	Senior Administrative Assistant	1	87,516		
03A7	Administrative Assistant			1	87,516

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Tax Increment Financing Administration Fund-0B21

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	84-Chicago Department of Transportation				
	Division of Administration-2115				
	Finance-3216				
	Financial Management-4216				
0128	Fiscal Administration Manager			1	119,760
0123	Fiscal Administrator	1	119,760		

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	Refuse Collection-4025				
6329	General Laborer - Streets and Sanitation	110	25.60H	102	25.60H
6324	Sanitation Laborer	47	30.25H	55	30.25H
	LESS TURNOVER		5,690,340		5,767,716

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	41-Chicago Department of Public Health				
	Violence Prevention Program-2565				
.0135	For Delegate Agencies		300,000		500,000

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	41-Chicago Department of Public Health				
	Mental Health Clinics-2598				
.0135	For Delegate Agencies		500,000		300,000

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	Planning and Administration-2501				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		11,976		21,476

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	Homeless Services-2515				
.0135	For Delegate Agencies		8,893,850		8,894,140

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	Workforce Services-2520				
.0135	For Delegate Agencies		5,332,448		5,468,113

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	Senior Services-2525				
.0135	For Delegate Agencies		2,866,808		2,466,812

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	50-Department of Family and Support Services				
	Domestic Violence Services-2530				
.0135	For Delegate Agencies		1,931,345		2,166,531
.0166	Dues, Subscriptions and Memberships		50,000		69,355

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	54-Department of Planning and Development				
	Planning and Administration-2505				
	Finance-3502				
2915	Program Auditor II	1	66,612		
2908	Senior Program Auditor			1	73,140
	LESS TURNOVER		70,843		77,371

GRANT REVENUE AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

STRIKE

Estimate of Grant Revenue for 2025

Technical Amendment 1

Revenue Source		2025 STRIKE		2024 STRIKE
0075 INDIRECT COST RECOVERY FUND	$	7,651,000	$	6,581,000
925C COVID-19 GRANT FUND	$	352,519,000	$	506,536,000
925F FEDERAL GRANT FUND	$	2,716,340,000	$	2,497,996,000
925L LOCAL / PRIVATE GRANT FUND	$	121,700,000	$	145,405,000
925P PROGRAM INCOME FUND	$	29,284,000	$	23,132,000
925S STATE GRANT FUND	$	1,044,006,000	$	865,222,000
GA00 ARPA LFRF FUND	$	311,909,000	$	368,573,000
GJ151 CDBG FUND	$	108,284,000	$	104,847,000
Grand Total	**$**	**4,691,693,000**	**$**	**4,518,292,000**

GRANT REVENUE AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

ADD

Estimate of Grant Revenue for 2025

Technical Amendment 1

Revenue Source		2025 ADD		2024 ADD
0075 INDIRECT COST RECOVERY FUND	$	7,651,000	$	6,581,000
925C COVID-19 GRANT FUND	$	352,519,000	$	506,536,000
925F FEDERAL GRANT FUND	$	2,723,657,000	$	2,497,996,000
925L LOCAL / PRIVATE GRANT FUND	$	125,091,000	$	145,405,000
925P PROGRAM INCOME FUND	$	29,284,000	$	23,132,000
925S STATE GRANT FUND	$	1,059,006,000	$	865,222,000
GA00 ARPA LFRF FUND	$	311,909,000	$	368,573,000
GJ51 CDBG FUND	$	108,284,000	$	104,847,000
Grand Total	**$**	**4,717,401,000**		**4,518,292,000**

TOTAL	**$**	**25,708,000**	**$**	**-**

TECHNICAL AMENDMENT PHASE 1 G2

GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	STRIKE AMOUNT	ADD AMOUNT
001 - Mayors Office					
GA00	American Rescue Plan Fiscal Recovery	FEDERAL DIRECT	2025	$ 2,727,000	$ 1,848,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

G3

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	STRIKE AMOUNT	ADD AMOUNT
005 - Office of Budget and Management					
GA00	American Rescue Plan Fiscal Recovery	FEDERAL DIRECT	2025	$ 12,900,000	$ 10,900,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	STRIKE AMOUNT	ADD AMOUNT
021 - Department of Housing					
925L	Abandoned Residential Property Relief	FEDERAL DIRECT	2025	$ 708,000	$ -
925S	Build Illinois	STATE DIRECT	2025	$ 20,000,000	$ 19,773,000
925L	Abandoned Residential Property Relief	LOCAL	2025	$ -	$ 935,000
925L	Home Repair Program 2024 Match	LOCAL	2025	$ -	$ 10,000,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	STRIKE AMOUNT	ADD AMOUNT
027 - Department of Finance					
925L	Abandoned Residential Property Relief	LOCAL	2025	$ 122,000	$ -
925S	Build Illinois	STATE DIRECT	2025	$ -	$ 122,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	STRIKE AMOUNT	ADD AMOUNT
031 - Department of Law					
925L	Abandoned Residential Property Relief	LOCAL	2025	$ 105,000	$ -
925S	Build Illinois	STATE DIRECT	2025	$ -	$ 105,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	STRIKE AMOUNT	ADD AMOUNT
038 - Department of Fleet and Facilities Management					
925F	Clean Heavy Duty Vehicles Program	FEDERAL DIRECT	2025	$ -	$ 7,317,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	STRIKE AMOUNT	ADD AMOUNT
041 - Department of Public Health					
GA00	American Rescue Plan Fiscal Recovery	FEDERAL DIRECT	2025	$ 77,934,000	$ 68,250,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	STRIKE AMOUNT	ADD AMOUNT
050 - Department of Family and Support Services					
GA00	American Rescue Plan Fiscal Recovery	FEDERAL DIRECT	2025	$ 141,400,000	$ 109,444,023
925S	Emergency and Transitional Housing	STATE DIRECT	2025	$ -	$ 15,000,000

TECHNICAL AMENDMENT PHASE 1 G10
GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	STRIKE AMOUNT	ADD AMOUNT
059 - Chicago Fire Department					
GA00	American Rescue Plan Fiscal Recovery	FEDERAL DIRECT	2025	$ -	$ 74,000,000

TECHNICAL AMENDMENT PHASE 1
GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	STRIKE AMOUNT	ADD AMOUNT
070 - Business Affairs and Consumer Protection					
GA00	American Rescue Plan Fiscal Recovery	FEDERAL DIRECT	2025	$ 40,001,000	$ 10,519,977
925L	Cable Local Origination	LOCAL	2025	$ 12,709,000	$ 6,100,000

TECHNICAL AMENDMENT PHASE 1 G12

GRANT AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

FUND		STRIKE AMOUNT	ADD AMOUNT
925F	FEDERAL GRANT FUND	$ -	$ 7,317,000
925L	LOCAL / PRIVATE GRANT FUND	$ 13,644,000	$ 17,035,000
925S	STATE GRANT FUND	$ 20,000,000	$ 35,000,000
GA00	ARPA LFRF FUND	$ 274,962,000	$ 274,962,000
2025 Anticipated		$ 4,691,693,000	$ 4,717,401,000
2024 Total		$ 4,518,292,000	$ 4,518,292,000