

EXHIBIT A

SPECIAL SERVICE AREA #3

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
3	1.25%	\$1,106,586	Southwest Business Growth Commission	Greater Southwest Development Corporation

Establishment Ordinance

Date: October 31, 1983

Journal pages: pages 2777 through 2872

Amendment(s) to Establishment Ordinance

Date: May 30, 1984

Journal pages: pages 6559 through 6618

Date: July 13, 1988

Journal pages: pages 14938 through 14989

Date: September 14, 1988

Journal pages: pages 17199 through 17200

Date: December 2, 1998

Journal pages: pages 86018 through 86081

Date: December 2, 2009

Journal pages: pages 79866 through 79954

See attached Budget.

Budget

	Special Service Area # 3
SSA Name:	63rd Street

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #328	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$220,800	\$42,704	\$50,000	\$0	\$0	\$313,504
2.00 Public Way Aesthetics	\$478,532	\$0	\$50,000	\$0	\$0	\$528,532
3.00 Sustainability and Public Places	\$1,000	\$0	\$4,000	\$0	\$0	\$5,000
4.00 Economic/ Business Development	\$27,500	\$0	\$134,400	\$0	\$0	\$161,900
5.00 Public Health and Safety Programs	\$64,000	\$0	\$100,000	\$0	\$0	\$164,000
6.00 SSA Management	\$64,600	\$0	\$0	\$0	\$0	\$64,600
7.00 Personnel	\$207,450	\$0		\$0	\$0	\$207,450
	Sub-total	\$1,063,882	\$42,704			
GRAND TOTALS	Levy Total	\$1,106,586	\$338,400	\$0	\$0	\$1,444,986

LEVY ANALYSIS

Estimated 2024 EAV:	\$115,017,448
Authorized Tax Rate Cap:	1.250%
Maximum Potential Levy limited by Rate Cap:	\$1,437,718
Requested 2024 Levy Amount:	\$1,106,586
Estimated Tax Rate to Generate 2023 Levy:	0.9621%

LEVY CHANGE FROM PREVIOUS YEAR

2023 Levy Total (in 2024 budget)	\$1,101,824
2024 Levy Total (in 2025 budget)	\$1,106,586
Percentage Change	0.43%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION

2024 Budget Total	\$1,370,456
Carryover request for 2025	\$338,400
Percentage	24.693%
Must be less than 25%	