

## **SUBSTITUTE ORDINANCE**

WHEREAS, the Annual Appropriation Ordinance for the year 2023 (the "2023 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Department of Housing has been awarded additional federal COVID-19 grant funds in the amount of \$423,000 by the United States Department of the Treasury for the Emergency Rental Housing Assistance program; and

WHEREAS, the City through its Department of Public Health ("CDPH") has been awarded additional federal grant funds in the amount of \$10,101,000 by the United States Department of Health and Human Services for the Building Epidemiology and Health IT Capacity program; and

WHEREAS, the City through CDPH has been awarded private grant funds in the amount of \$25,000 by the Ann & Robert H. Lurie Children's Hospital of Chicago for the Healthy Chicago 2.0 Survey program; and

WHEREAS, the City through its Mayor's Office for People with Disabilities has been awarded additional federal carryover grant funds in the amount of \$100,000 by the United States Department of Housing and Urban Development for the Community Development Block Grant program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded additional state pass-through grant funds in the amount of \$4,052,000 by the Board of Education of the City of Chicago for the Early Childhood Block Grant program; and

WHEREAS, the City through DFSS has been awarded additional state grant funds in the amount of \$319,000 by the Illinois Department of Human Services for the Emergency and Transitional Housing program; and

WHEREAS, the City through DFSS has been awarded additional state grant funds in the amount of \$19,000 by the Illinois Department on Aging ("IDOA") for the Long Term Care Ombudsman program; and

WHEREAS, the City through DFSS has been awarded additional state grant funds in the amount of \$14,000 by IDOA for the Senior Benefits Access program; and

WHEREAS, the City through DFSS has been awarded additional state grant funds in the amount of \$7,000 by IDOA for the Senior Companion Project program; and

WHEREAS, the City through its Department of Police has been awarded state grant funds in the amount of \$403,000 by the Illinois State Police for the Revocation Enforcement Program; and

WHEREAS, the City through its Department of Transportation ("CDOT") has been awarded federal pass-through grant funds in the amount of \$3,990,000, which will be provided by the Illinois Department of Transportation ("IDOT") pursuant to a cooperative agreement between

CDOT, IDOT, and the United States Department of Transportation for the Advanced Transportation and Congestion Management Technologies Deployment program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The amount of \$19,453,000 is hereby appropriated from Fund 925 - Grant Funds for the year 2023. The 2023 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2023 APPROPRIATION ORDINANCE

| CODE                                      | DEPARTMENT AND ITEM                                         | STRIKE<br>AMOUNT | ADD<br>AMOUNT   |
|-------------------------------------------|-------------------------------------------------------------|------------------|-----------------|
| <b>ESTIMATE OF GRANT REVENUE FOR 2023</b> |                                                             |                  |                 |
|                                           | Awards from Agencies of the Federal Government for COVID-19 | \$1,579,617,000  | \$1,580,040,000 |
|                                           | Awards from Agencies of the Federal Government              | \$2,092,902,000  | \$2,107,093,000 |
|                                           | Awards from Agencies of the State of Illinois               | \$ 826,842,000   | \$ 831,656,000  |
|                                           | Awards from Public and Private Agencies                     | \$ 144,982,000   | \$ 145,007,000  |

925 - Grant Funds

| Dept #    | Dept and Grant Name                                                                                                                                                                               | <u>STRIKE AMOUNT</u><br><u>2023 Anticipated</u><br><u>Grant</u> | <u>ADD AMOUNT</u><br><u>2023 Anticipated</u><br><u>Grant</u> | <u>STRIKE AMOUNT</u><br><u>(2023 TOTAL)</u><br><u>Includes anticipated</u><br><u>carryover</u> | <u>ADD AMOUNT</u><br><u>(2023 TOTAL)</u><br><u>Includes anticipated</u><br><u>carryover</u> | <u>STRIKE</u><br><u>AMOUNT</u><br><u>(2023 Total)</u>    | <u>ADD</u><br><u>AMOUNT</u><br><u>(2023 Total)</u>       |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|--------------------------------------------------------------|------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------|
| <u>21</u> | <u>Department of Housing</u><br>Emergency Rental Housing Assistance                                                                                                                               |                                                                 |                                                              | \$21,716,000                                                                                   | \$22,139,000                                                                                | \$21,716,000                                             | \$22,139,000                                             |
| <u>41</u> | <u>Department of Public Health</u><br>Building Epidemiology and Health IT Capacity<br>Healthy Chicago 2.0 Survey                                                                                  | \$ 2,293,000                                                    | \$ 12,394,000<br>\$ 25,000                                   |                                                                                                |                                                                                             | \$263,484,000                                            | \$273,585,000<br>\$ 25,000                               |
| <u>48</u> | <u>Mayor's Office for People with Disabilities</u><br>Community Development Block Grant                                                                                                           |                                                                 |                                                              | \$ 286,683                                                                                     | \$ 386,683                                                                                  | \$ 5,136,590                                             | \$ 5,236,590                                             |
| <u>50</u> | <u>Department of Family and Support Services</u><br>Early Childhood Block Grant<br>Emergency and Transitional Housing<br>Long Term Care Ombudsman Program – CMP<br>Senior Benefits Access Program |                                                                 |                                                              | \$84,200,000                                                                                   | \$88,252,000                                                                                | \$84,200,000<br>\$ 5,632,000<br>\$ 293,000<br>\$ 224,000 | \$88,252,000<br>\$ 5,951,000<br>\$ 312,000<br>\$ 238,000 |

|                  |                                                                              |           |              |  |           |              |
|------------------|------------------------------------------------------------------------------|-----------|--------------|--|-----------|--------------|
|                  | Senior Companion Project                                                     | \$ 34,000 | \$ 41,000    |  | \$ 34,000 | \$ 41,000    |
| <b><u>57</u></b> | <b><u>Department of Police</u></b>                                           |           |              |  |           |              |
|                  | Revocation Enforcement Program                                               |           | \$ 403,000   |  |           | \$ 403,000   |
| <b><u>84</u></b> | <b><u>Department of Transportation</u></b>                                   |           |              |  |           |              |
|                  | Advanced Transportation and Congestion<br>Management Technologies Deployment |           | \$ 3,990,000 |  |           | \$ 3,990,000 |