

EXHIBIT A

SPECIAL SERVICE AREA #16

| Area | Levy Cap | Total Requested Levy | Commission                                                        | Service Provider                  |
|------|----------|----------------------|-------------------------------------------------------------------|-----------------------------------|
| 16   | 1%       | \$684,174            | Greektown/Halsted<br>Street Special<br>Service Area<br>Commission | West Central Association,<br>Inc. |

Establishment Ordinance

**Date:** July 31, 1996

**Journal Pages:** 26463 through 26472

Amendments to Establishment Ordinance

**Date:** November 20, 1996

**Journal Pages:** 34284 through 34289

**Date:** December 10, 2014

**Journal Pages:** 99142 through 99221

**Date:** October 14, 2015

**Journal Pages:** 8461 through 8466

See attached Budget.

# Budget

Special Service Area # 16

SSA Name: Greektown

## 2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

|                                                                  |                     | 2025 Levy                    |                    |                         |                                               |                      |
|------------------------------------------------------------------|---------------------|------------------------------|--------------------|-------------------------|-----------------------------------------------|----------------------|
| CATEGORY<br>(Funded Categories<br>Comprise Scope of<br>Services) | Collectable<br>Levy | Estimated Loss<br>Collection | Carryover<br>Funds | TIF Rebate<br>Fund #190 | Estimated Late<br>Collections and<br>Interest | Total<br>All Sources |
| 1.00 Customer Attraction                                         | \$121,184           | \$0                          | \$19,000           | \$15,000                | \$0                                           | \$155,184            |
| 2.00 Public Way<br>Aesthetics                                    | \$191,275           | \$0                          | \$10,225           | \$15,000                | \$0                                           | \$216,500            |
| 3.00 Sustainability and<br>Public Places                         | \$0                 | \$0                          | \$0                | \$0                     | \$0                                           | \$0                  |
| 4.00 Economic/ Business<br>Development                           | \$400               | \$0                          | \$0                | \$0                     | \$0                                           | \$400                |
| 5.00 Public Health and<br>Safety Programs                        | \$180,052           | \$0                          | \$4,000            | \$31,048                | \$0                                           | \$215,100            |
| 6.00 SSA Management                                              | \$66,263            | \$0                          | \$0                | \$0                     | \$0                                           | \$66,263             |
| 7.00 Personnel                                                   | \$125,000           | \$0                          |                    | \$0                     | \$0                                           | \$125,000            |
|                                                                  | Sub-total           | \$684,174                    | \$0                |                         |                                               |                      |
| GRAND<br>TOTALS                                                  | Levy Total          | \$684,174                    | \$33,225           | \$61,048                | \$0                                           | \$778,447            |

## LEVY ANALYSIS

|                                                |                      |
|------------------------------------------------|----------------------|
| Estimated 2025 EAV:                            | <b>\$174,848,602</b> |
| Authorized Tax Rate Cap:                       | <b>1.000%</b>        |
| Maximum Potential Levy<br>limited by Rate Cap: | <b>\$1,748,486</b>   |
| Requested 2025 Levy Amount:                    | <b>\$684,174</b>     |
| Estimated Tax Rate to Generate<br>2025 Levy:   | <b>0.3913%</b>       |