

EXHIBIT A

SPECIAL SERVICE AREA #31

| Area | Levy Cap | Total Requested Levy | Commission                              | Service Provider                           |
|------|----------|----------------------|-----------------------------------------|--------------------------------------------|
| 31   | 0.320%   | \$648,289            | Greater Ravenswood Special Service Area | Greater Ravenswood Chamber of Commerce NFP |

Establishment Ordinance

Date: December 4, 2004

Pages: 37745 through 37830

Amendment(s) to Establishment Ordinance

Date: November 12, 2008

Pages: 45771 through 45868

Date: November 21, 2017

Pages: 62071 through 62117

See attached Budget.

# Budget

|           |                           |
|-----------|---------------------------|
|           | Special Service Area # 31 |
| SSA Name: | SSA 31 Greater Ravenswood |

## 2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

| CATEGORY<br>(Funded Categories<br>Comprise Scope of<br>Services) | 2025 Levy           |                              | Carryover<br>Funds | TIF Rebate<br>Fund #A02 | Estimated Late<br>Collections and<br>Interest | Total<br>All Sources |
|------------------------------------------------------------------|---------------------|------------------------------|--------------------|-------------------------|-----------------------------------------------|----------------------|
|                                                                  | Collectable<br>Levy | Estimated Loss<br>Collection |                    |                         |                                               |                      |
| 1.00 Customer Attraction                                         | \$259,500           | \$0                          | \$10,500           | \$10,000                | \$0                                           | \$280,000            |
| 2.00 Public Way<br>Aesthetics                                    | \$187,000           | \$6,239                      | \$81,500           | \$41,341                | \$0                                           | \$316,080            |
| 3.00 Sustainability and<br>Public Places                         | \$10,000            | \$0                          | \$20,000           | \$15,000                | \$0                                           | \$45,000             |
| 4.00 Economic/ Business<br>Development                           | \$4,500             | \$0                          | \$10,000           | \$5,000                 | \$0                                           | \$19,500             |
| 5.00 Public Health and<br>Safety Programs                        | \$0                 | \$0                          | \$5,000            | \$0                     | \$0                                           | \$5,000              |
| 6.00 SSA Management                                              | \$34,050            | \$0                          | \$0                | \$0                     | \$0                                           | \$34,050             |
| 7.00 Personnel                                                   | \$147,000           | \$0                          |                    | \$0                     | \$0                                           | \$147,000            |
|                                                                  | Sub-total           | \$642,050                    |                    |                         |                                               |                      |
| GRAND<br>TOTALS                                                  | Levy Total          | \$648,289                    | \$127,000          | \$71,341                | \$0                                           | \$846,630            |

## LEVY ANALYSIS

|                                                |               |
|------------------------------------------------|---------------|
| Estimated 2025 EAV:                            | \$244,503,144 |
| Authorized Tax Rate Cap:                       | 0.320%        |
| Maximum Potential Levy<br>limited by Rate Cap: | \$782,410     |
| Requested 2025 Levy Amount:                    | \$648,289     |
| Estimated Tax Rate to Generate<br>2025 Levy:   | 0.2651%       |