

EXHIBIT A

SPECIAL SERVICE AREA #56-2022

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
56-2022	2.100%	\$134,570	SSA #56-2022 Bronzeville Commission	Quad Communities Development Corporation, NFP

Establishment Ordinance

Date: December 14, 2022

Journal pages: pages 57958 through 57971

See attached Budget.

Budget

		Special Service Area #	56-2022
SSA Name:	Bronzeville		

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #D47	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$9,950	\$0	\$0	\$0	\$13,000	\$22,950
2.00 Public Way Aesthetics		\$97,100	\$0	\$0	\$21,107	\$17,570	\$135,777
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$0	\$0	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs		\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management		\$9,520	\$0	\$0	\$0	\$0	\$9,520
7.00 Personnel		\$18,000	\$0		\$0	\$0	\$18,000
	Sub-total	\$134,570	\$0				
GRAND TOTALS	Levy Total	\$134,570		\$0	\$21,107	\$30,570	\$186,247