

EXHIBIT A

AMENDMENT TO THE 2024 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2024 TOTAL) Includes anticipated carryover	ADD AMOUNT (2024 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2024 Total)	ADD AMOUNT (2024 Total)
ESTIMATE OF GRANT REVENUE FOR 2024							
	Awards from Agencies of the Federal Government	\$2,742,072,481	\$2,751,705,481				
	Awards from Agencies of the State of Illinois	\$ 923,548,000	\$ 934,548,000				
925 - Grant Funds							
Dept #	Dept and Grant Name	STRIKE AMOUNT 2024 Anticipated Grant	ADD AMOUNT 2024 Anticipated Grant	STRIKE AMOUNT (2024 TOTAL) Includes anticipated carryover	ADD AMOUNT (2024 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2024 Total)	ADD AMOUNT (2024 Total)
050	Department of Family and Support Services						
	Shelter and Services Program	\$36,099,000	\$45,732,000			\$36,099,000	\$45,732,000
	Asylum Seeker Shelter and Support	\$38,800,000	\$49,800,000			\$38,800,000	\$49,800,000