

EXHIBIT A

SPECIAL SERVICE AREA #20

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
20	1.00%	\$365,401	South Western Avenue	Morgan Park Beverly Hills Business Association

Establishment Ordinance

Date: October 28, 1997

Journal pages: pages 54399 through 54422

Amendment(s) to Establishment Ordinance

Date: November 12, 1997

Journal pages: pages 56749 through 56750

November 15, 2000

Journal pages: pages 45625 through 45630

December 8, 2004

Journal pages: pages 37551 through 37637

December 11, 2013

Journal pages: pages 69597 through 69672

December 14, 2022

Journal pages: pages 57877 through 57883

See attached Budget.

Exhibit A Budget

		Special Service Area #	20
SSA Name:	Western Avenue		

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #158	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$80,000	\$18,001	\$50,000	\$0	\$0	\$148,001
2.00 Public Way Aesthetics		\$118,000	\$0	\$10,000	\$0	\$18,001	\$146,001
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$15,000	\$0	\$0	\$0	\$0	\$15,000
5.00 Public Health and Safety Programs		\$25,000	\$0	\$0	\$0	\$0	\$25,000
6.00 SSA Management		\$28,400	\$0	\$0	\$0	\$0	\$28,400
7.00 Personnel		\$81,000	\$0		\$0	\$0	\$81,000
	Sub-total	\$347,400	\$18,001				
GRAND TOTALS	Levy Total	\$365,401		\$60,000	\$0	\$18,001	\$443,402

LEVY ANALYSIS	
Estimated 2025 EAV:	\$43,076,495
Authorized Tax Rate Cap:	1.000%
Maximum Potential Levy limited by Rate Cap:	\$430,765
Requested 2025 Levy Amount:	\$365,401
Estimated Tax Rate to Generate 2025 Levy:	0.8483%