

EXHIBIT A

SPECIAL SERVICE AREA #55

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
55	1.250%	\$85,924	111th/Kedzie Special Service Area Commission	Mount Greenwood Community and Business Association

Establishment Ordinance

Date: December 12, 2012

Journal pages: pages 43344 through 43427

Amendment(s) to Establishment Ordinance

Date: December 15, 2021

Journal pages: pages 42222 through 42227

See attached Budget.

Budget

	Special Service Area # 55
SSA Name: 111th/Kedzie	

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy		Carryover Funds	TIF Transfer Fund #546	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$17,510	\$0	\$0	\$14,000	\$100	\$31,610
2.00 Public Way Aesthetics		\$45,490	\$0	\$0	\$0	\$0	\$45,490
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$100	\$100
4.00 Economic/ Business Development		\$0	\$0	\$0	\$0	\$100	\$100
5.00 Public Health and Safety Programs		\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management		\$15,737	\$0	\$0	\$0	\$483	\$16,220
7.00 Personnel		\$7,187	\$0		\$0	\$0	\$7,187
	Sub-total	\$85,924	\$0				
GRAND TOTALS	Levy Total	\$85,924		\$0	\$14,000	\$783	\$100,707

LEVY ANALYSIS

Estimated 2026 EAV:	\$10,491,076
Authorized Tax Rate Cap:	1.250%
Maximum Potential Levy limited by Rate Cap:	\$131,138
Requested 2026 Levy Amount:	\$85,924
Estimated Tax Rate to Generate 2026 Levy:	0.8190%