EXHIBIT A

SPECIAL SERVICE AREA #54

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
54	0.75%	$167,105	Sheridan Road Special Service Area Commission	DevCorp North d/b/a Rogers Park Business Alliance

Establishment Ordinance
Date: November 16, 2011
Journal pages: pages 15181 through 15262

Amendment(s) to Establishment Ordinance
None

See attached Budget.

Budget

Special Service Area #	54
SSA Name:	Sheridan Road

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

CATEGORY (Funded Categories Comprise Scope of Services)	2026 Levy: Collectable Levy	2026 Levy: Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D03	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction	$27,000	$1,872	$26,050	$0	$1,872	$56,794
2.00 Public Way Aesthetics	$83,650	$0	$22,500	$0	$0	$106,150
3.00 Sustainability and Public Places	$2,200	$0	$2,100	$0	$0	$4,300
4.00 Economic/ Business Development	$2,300	$0	$300	$0	$0	$2,600
5.00 Public Health and Safety Programs	$0	$0	$0	$0	$0	$0
6.00 SSA Management	$31,850	$0	$0	$0	$0	$31,850
7.00 Personnel	$18,233	$0		$0	$0	$18,233
Sub-total	$165,233	$1,872				
GRAND TOTALS Levy Total	$167,105		$50,950	$0	$1,872	$219,927

LEVY ANALYSIS	
Estimated 2026 EAV:	$22,698,278
Authorized Tax Rate Cap:	0.750%
Maximum Potential Levy limited by Rate Cap:	$170,237
Requested 2026 Levy Amount:	$167,105
Estimated Tax Rate to Generate 2026 Levy:	0.7362%