

Exhibit A-1

Budget

	Special Service Area # 34
SSA Name:	Uptown

AMENDED 2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0A09	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$290,000	\$0	\$0	\$70,000	\$0	\$360,000
2.00 Public Way Aesthetics		\$381,945	\$16,180	\$60,000	\$170,000	\$16,180	\$644,305
3.00 Sustainability and Public Places		\$5,000	\$0	\$0	\$0	\$0	\$5,000
4.00 Economic/ Business Development		\$85,000	\$0	\$0	\$60,000	\$0	\$145,000
5.00 Public Health and Safety Programs		\$10,000	\$0	\$0	\$0	\$0	\$10,000
6.00 SSA Management		\$78,375	\$0	\$0	\$0	\$0	\$78,375
7.00 Personnel		\$259,375	\$0		\$0	\$0	\$259,375
	Sub-total	\$1,109,695	\$16,180				
GRAND TOTALS	Levy Total	\$1,125,875		\$60,000	\$300,000	\$16,180	\$1,502,055

LEVY ANALYSIS	
Estimated 2025 EAV:	\$450,350,000
Authorized Tax Rate Cap:	0.250%
Maximum Potential Levy limited by Rate Cap:	\$1,125,875
Requested 2025 Levy Amount:	\$1,125,875