

EXHIBIT A

AMENDMENT TO THE 2024 APPROPRIATION ORDINANCE

CODE DEPARTMENT AND ITEM

ESTIMATE OF GRANT REVENUE FOR 2024

Awards from Agencies of the Federal Government for COVID-19 \$940,345,000 \$944,452,769

925 - Grant Funds

Dept #	Dept and Grant Name	<u>STRIKE AMOUNT</u> <u>2024 Anticipated</u> <u>Grant</u>	<u>ADD AMOUNT</u> <u>2024 Anticipated</u> <u>Grant</u>	<u>STRIKE AMOUNT</u> <u>(2024 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>ADD AMOUNT</u> <u>(2024 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>
<u>41</u>	<u>Department of Public Health</u>				
	US Public Health Pathogens Genomics Centers of Excellence	\$ 433,704	\$ 943,704		
	Building Epidemiology and Health IT Capacity	\$3,668,231	\$4,561,000		
	Building Epidemiology and Health IT Capacity	\$2,162,000	\$4,867,000		