

EXHIBIT A

SPECIAL SERVICE AREA #23

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
23	0.40%	\$522,151	Clark Street	Lincoln Park Chamber of Commerce, Inc.

Establishment Ordinance

Date: December 4, 2002

Journal pages: pages 100184 through 100274

Amendment(s) to Establishment Ordinance

Date: November 12, 2008

Journal pages: pages 45592 through 45684

Date: December 15, 2021

Journal Pages: pages 42163-42168

See attached Budget.

Exhibit A Budget

		Special Service Area #	23
SSA Name:	Clark Street (Lincoln Park)		

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #903	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$96,000	\$0	\$0	\$0	\$0	\$96,000
2.00 Public Way Aesthetics	\$234,000	\$0	\$150,000	\$0	\$0	\$384,000
3.00 Sustainability and Public Places	\$7,000	\$0	\$0	\$0	\$0	\$7,000
4.00 Economic/ Business Development	\$25,000	\$0	\$0	\$0	\$0	\$25,000
5.00 Public Health and Safety Programs	\$4,000	\$0	\$0	\$0	\$0	\$4,000
6.00 SSA Management	\$30,645	\$0	\$0	\$0	\$0	\$30,645
7.00 Personnel	\$125,506	\$0		\$0	\$0	\$125,506
	Sub-total	\$522,151				
GRAND TOTALS	Levy Total	\$522,151	\$150,000	\$0	\$0	\$672,151

LEVY ANALYSIS	
Estimated 2024 EAV:	\$219,987,493
Authorized Tax Rate Cap:	0.400%
Maximum Potential Levy limited by Rate Cap:	\$879,950
Requested 2024 Levy Amount:	\$522,151
Estimated Tax Rate to Generate 2023 Levy:	0.2374%