

EXHIBIT A

SPECIAL SERVICE AREA #35-2015

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
35-2015	0.400%	\$492,655	Lincoln Avenue	Lincoln Park Chamber of Commerce, Inc.

Establishment Ordinance

Date: November 18, 2015

Journal pages: pages 13277 through 13302

Amendment(s) to Establishment Ordinance

none

See attached Budget.

Budget

		Special Service Area #	35-2015
SSA Name:	Lincoln Avenue		

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy		Carryover Funds	TIF Rebate Fund #0D26	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$73,000	\$0	\$30,000	\$0	\$0	\$103,000
2.00 Public Way Aesthetics		\$251,000	\$0	\$70,000	\$0	\$0	\$321,000
3.00 Sustainability and Public Places		\$10,500	\$0	\$0	\$0	\$0	\$10,500
4.00 Economic/ Business Development		\$6,500	\$0	\$0	\$0	\$0	\$6,500
5.00 Public Health and Safety Programs		\$4,500	\$0	\$0	\$0	\$0	\$4,500
6.00 SSA Management		\$33,155	\$0	\$0	\$0	\$0	\$33,155
7.00 Personnel		\$114,000	\$0		\$0	\$0	\$114,000
	Sub-total	\$492,655	\$0				
GRAND TOTALS	Levy Total	\$492,655		\$100,000	\$0	\$0	\$592,655

LEVY ANALYSIS

Estimated 2026 EAV:	\$171,708,253
Authorized Tax Rate Cap:	0.400%
Maximum Potential Levy limited by Rate Cap:	\$686,833
Requested 2026 Levy Amount:	\$492,655
Estimated Tax Rate to Generate 2026 Levy:	0.2869%