

EXHIBIT A

SPECIAL SERVICE AREA # 38

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
38	0.333%	\$308,144	Northcenter	Northcenter Chamber of Commerce

Establishment Ordinance

Date: December 7, 2005

Journal pages: 64641 through 64736

Amendment(s) to Establishment Ordinance

Date: December 10, 2014

Journal pages: 99684 through 99785

See attached Budget.

Exhibit A Budget

		Special Service Area #	38
SSA Name:	Northcenter		

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy		Carryover Funds	TIF Rebate Fund #0A13	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$25,500	\$0	\$22,000	\$4,000	\$0	\$51,500
2.00 Public Way Aesthetics		\$155,500	\$0	\$75,000	\$48,950	\$6,381	\$285,831
3.00 Sustainability and Public Places		\$7,000	\$0	\$6,000	\$0	\$0	\$13,000
4.00 Economic/ Business Development		\$17,000	\$0	\$3,500	\$50,000	\$0	\$70,500
5.00 Public Health and Safety Programs		\$10,750	\$0	\$4,500	\$5,000	\$0	\$20,250
6.00 SSA Management		\$31,269	\$0	\$0	\$0	\$0	\$31,269
7.00 Personnel		\$61,125	\$0		\$0	\$0	\$61,125
	Sub-total	\$308,144	\$0				
GRAND TOTALS	Levy Total	\$308,144		\$111,000	\$107,950	\$6,381	\$533,475

LEVY ANALYSIS	
Estimated 2025 EAV:	\$132,846,084
Authorized Tax Rate Cap:	0.333%
Maximum Potential Levy limited by Rate Cap:	\$442,377
Requested 2025 Levy Amount:	\$308,144
Estimated Tax Rate to Generate 2025 Levy:	0.2320%

LEVY CHANGE FROM PREVIOUS YEAR	
2024 Levy Total (in 2025 budget)	\$304,141
2025 Levy Total (in 2026 budget)	\$308,144
Percentage Change	1.32%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION	
2025 Budget Total	\$448,368
Carryover request for 2026	\$111,000
Percentage	24.756%
Must be less than 25%	