

EXHIBIT A

SPECIAL SERVICE AREA #24

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
24	0.75%	\$501,898	Clark Street Special Service Area Commission	DevCorp North d/b/a Rogers Park Business Alliance

Establishment Ordinance

Date: December 11, 2013

Journal pages: pages 69824 through 69915

Amendment(s) to Establishment Ordinance

Date: December 14, 2022

Journal pages: pages 57889 through 57913

See attached Budget.

Budget

Special Service Area # 24	
SSA Name:	Clark/Morse/Glenwood

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

CATEGORY (Funded Categories Comprise Scope of Services)	2026 Levy		Carryover Funds	TIF Rebate Fund #0900	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$101,378	\$12,000	\$100,000	\$26,621	\$12,000	\$251,999
2.00 Public Way Aesthetics	\$200,690	\$330	\$55,000	\$0	\$330	\$256,350
3.00 Sustainability and Public Places	\$5,000	\$0	\$0	\$0	\$0	\$5,000
4.00 Economic/ Business Development	\$32,500	\$0	\$0	\$0	\$0	\$32,500
5.00 Public Health and Safety Programs	\$10,500	\$0	\$10,000	\$0	\$0	\$20,500
6.00 SSA Management	\$56,500	\$0	\$0	\$0	\$0	\$56,500
7.00 Personnel	\$83,000	\$0		\$0	\$0	\$83,000
Sub-total	\$489,568	\$12,330				
GRAND TOTALS	Levy Total	\$501,898	\$165,000	\$26,621	\$12,330	\$705,849

LEVY ANALYSIS

Estimated 2026 EAV	\$95,438,213
Authorized Tax Rate Cap	0.750%
Maximum Potential Levy limited by Rate Cap:	\$715,772
Requested 2026 Levy Amount:	\$501,898
Estimated Tax Rate to Generate 2026 Levy	0.5259%