

EXHIBIT A

SPECIAL SERVICE AREA #47

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
47	3.00%	\$388,452	47 th Street & Cottage Grove Special Service Area Commission	Quad Communities Development Corporation, NFP

Establishment Ordinance

Date: November 12, 2008

Journal pages: pages 45869 through 45943

Amendment(s) to Establishment Ordinance

Date: December 13, 2017

Journal pages: pages 62805 through 62822

See attached Budget.

Exhibit A Budget

	Special Service Area #	47
SSA Name:	Cottage Grove/47th Street	

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

		2024 Levy		Carryover Funds	TIF Rebate Fund #A71	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$105,500	\$5,984	\$0	\$0	\$0	\$111,484
2.00 Public Way Aesthetics		\$166,500	\$0	\$0	\$25,252	\$0	\$191,752
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$0	\$0	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs		\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management		\$37,568	\$0	\$0	\$0	\$0	\$37,568
7.00 Personnel		\$72,900	\$0		\$0	\$0	\$72,900
	Sub-total	\$382,468	\$5,984				
GRAND TOTALS	Levy Total	\$388,452		\$0	\$25,252	\$0	\$413,704

LEVY ANALYSIS	
Estimated 2024 EAV:	\$35,327,192
Authorized Tax Rate Cap:	3.000%
Maximum Potential Levy limited by Rate Cap:	\$1,059,816
Requested 2024 Levy Amount:	\$388,452
Estimated Tax Rate to Generate 2023 Levy:	1.0996%