

EXHIBIT A

SPECIAL SERVICE AREA #29-2014

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
29-2014	0.470%	\$842,970	West Town	West Town Chicago Chamber of Commerce

Establishment Ordinance

Date: December 10, 2014
Pages: 99309 through 99409

Amendment(s) to Establishment Ordinance

None

See attached Budget.

Exhibit A Budget

		Special Service Area #	29-2014
SSA Name:	West Town		

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

		2024 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D20	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$150,000	\$0	\$10,000	\$0	\$0	\$160,000
2.00 Public Way Aesthetics		\$360,000	\$3,318	\$60,000	\$33,219	\$3,318	\$459,855
3.00 Sustainability and Public Places		\$812	\$0	\$88	\$0	\$0	\$900
4.00 Economic/ Business Development		\$51,000	\$0	\$130,000	\$0	\$0	\$181,000
5.00 Public Health and Safety Programs		\$25,000	\$0	\$0	\$0	\$0	\$25,000
6.00 SSA Management		\$51,340	\$0	\$0	\$0	\$0	\$51,340
7.00 Personnel		\$201,500	\$0		\$0	\$0	\$201,500
	Sub-total	\$839,652	\$3,318				
GRAND TOTALS	Levy Total	\$842,970		\$200,088	\$33,219	\$3,318	\$1,079,595

LEVY ANALYSIS

Estimated 2024 EAV:	\$276,087,321
Authorized Tax Rate Cap:	0.470%
Maximum Potential Levy limited by Rate Cap:	\$1,297,610
Requested 2024 Levy Amount:	\$842,970
Estimated Tax Rate to Generate 2023 Levy:	0.3053%