

EXHIBIT A

SPECIAL SERVICE AREA #63

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
63	1.5%	\$149,118	West Humboldt Park	West Humboldt Park Family and Community Development Council

Establishment Ordinance

Date: December 11, 2013

Journal pages: pages 70678 through 70761

Amendment(s) to Establishment Ordinance

Date: December 14, 2022

Journal Pages: pages 57998 through 58003

See attached Budget.

EXHIBIT A

Budget

	Special Service Area # 63
SSA Name:	West Humboldt Park

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D14	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$23 000	\$32,568	\$0	\$16,000	\$18,588	\$90,156
2.00 Public Way Aesthetics		\$45 020	\$0	\$0	\$6,040	\$13 980	\$65,040
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$0	\$0	\$0	\$7 388	\$0	\$7,388
5.00 Public Health and Safety Programs		\$5 000	\$0	\$0	\$0	\$0	\$5,000
6.00 SSA Management		\$8 400	\$0	\$0	\$1,200	\$0	\$9,600
7.00 Personnel		\$35 130	\$0		\$0	\$0	\$35,130
	Sub-total	\$116 550	\$32 568				
GRAND TOTALS	Levy Total	\$149,118		\$0	\$30,628	\$32,568	\$212,314

LEVY ANALYSIS	
Estimated 2025 EAV:	\$9,665,055
Authorized Tax Rate Cap:	1.500%
Maximum Potential Levy limited by Rate Cap:	\$144,976
Requested 2025 Levy Amount:	\$149,118
Estimated Tax Rate to Generate 2025 Levy:	1.5429%

LEVY CHANGE FROM PREVIOUS YEAR	
2024 Levy Total (in 2025 budget)	\$143,975
2025 Levy Total (in 2026 budget)	\$149,118
Percentage Change	3.57%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION	
2025 Budget Total	\$193,803
Carryover request for 2026	\$0
Percentage	0.000%
Must be less than 25%	