

EXHIBIT A

SPECIAL SERVICE AREA #43

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
43	1.50%	\$525,590	Devon Avenue	DevCorp North dba Rogers Park Business Alliance

Establishment Ordinance

Date: November 1, 2006

Journal pages: pages 89682 through 89752

Amendment(s) to Establishment Ordinance

Date: December 10, 2014

Journal pages: pages 99786 through 99863

See attached Budget.

Budget

SSA Name: Devon Avenue		Special Service Area # 43
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2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy				
CATEGORY (Funded Categories Comprise Scope of Services)	Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #A20	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction	\$80,500	\$9,538	\$59,000	\$24,643	\$7,538	\$181,219
2.00 Public Way Aesthetics	\$260,500	\$4,000	\$27,000	\$47,000	\$6,000	\$344,500
3.00 Sustainability and Public Places	\$7,000	\$0	\$1,000	\$0	\$0	\$8,000
4.00 Economic/ Business Development	\$8,000	\$0	\$0	\$0	\$0	\$8,000
5.00 Public Health and Safety Programs	\$5,000	\$0	\$20,000	\$0	\$0	\$25,000
6.00 SSA Management	\$49,600	\$0	\$0	\$0	\$0	\$49,600
7.00 Personnel	\$101,452	\$0		\$0	\$0	\$101,452
	Sub-total	\$512,052	\$13,538			
GRAND TOTALS	Levy Total	\$525,590	\$107,000	\$71,643	\$13,538	\$717,771

LEVY ANALYSIS

Estimated 2025 EAV:	\$77,240,931
Authorized Tax Rate Cap:	1.500%
Maximum Potential Levy limited by Rate Cap:	\$1,158,614
Requested 2025 Levy Amount:	\$525,590
Estimated Tax Rate to Generate 2025 Levy:	0.6805%