

EXHIBIT A

AMENDMENT TO THE 2026 APPROPRIATION ORDINANCE

ESTIMATE OF GRANT REVENUE FOR 2026

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
925C	COVID-19 Grant Fund	\$ 131,339,000	\$ 135,054,000
925F	Federal Grant Fund	\$2,272,804,000	\$2,274,067,702
325L	Local Public and Private Grant Fund	\$ 135,528,000	\$ 136,198,000
925S	State Grant Fund	\$ 735,393,000	\$ 741,082,628

Dept #	Dept. and Grant Name	<u>STRIKE AMOUNT</u> <u>2026 Anticipated</u> <u>Grant</u>	<u>ADD AMOUNT</u> <u>2026 Anticipated</u> <u>Grant</u>	<u>STRIKE AMOUNT</u> <u>(2026 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>ADD AMOUNT</u> <u>(2026 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>STRIKE</u> <u>AMOUNT</u> <u>(2026 Total)</u>	<u>ADD</u> <u>AMOUNT</u> <u>(2026 Total)</u>
<u>001</u>	<u>Office of the Mayor</u>						
925L	Cities for Action (C4A) Support Grant		\$ 200,000				\$ 200,000
925L	Office of New Americans Fellowship		\$ 220,000				\$ 220,000
<u>041</u>	<u>Department of Public Health</u>						
925L	Mental Health Expansion Initiative (MHEI)		\$ 250,000				\$ 250,000
925S	Tobacco Free Communities	\$849,000	\$1,236,259			\$ 849,000	\$1,236,259
<u>057</u>	<u>Department of Police</u>						
925S	Less Lethal Device Grant		\$1, 325,000				\$1,325,000
925F	Sustained Traffic Enforcement Program (STEP)		\$ 846,000				\$ 846,000

058	<u>Office of Emergency Management and Communications</u>						
925F	Hazardous Materials Emergency Preparedness		\$ 33,334			\$ 33,334	
925F	Homeland Security Grant Program (UASI)	\$488,000	\$ 872,368		\$5,398,000	\$5,782,368	
925S	IEMA Preparedness and Response (PAR)	\$500,000	\$ 515,100		\$ 500,000	\$ 515,100	
084	<u>Department of Transportation</u>						
925C	American Rescue Plan Fiscal Recovery (ARPA)			\$ 4,474,000	\$8,189,000	\$4,474,000	\$8,189,000
925S	Open Space Land Acquisition and Development Fund		\$ 407,269			\$ 407,269	
925S	Volkswagen Environmental Mitigation Trust		\$3,555,000			\$3,555,000	